



FINANCE DEPARTMENT

Government of Khyber Pakhtunkhwa

DEMANDS FOR GRANTS

Authorized Current Expenditure
For Nov 2023 To Feb 2024
Vol-III (Part B)

For more information and feedback:



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**DEMANDS FOR GRANTS
AUTHORIZED CURRENT
EXPENDITURE
FOR NOV 2023 – FEB 2024**

VOL-III (PART- B)

**GOVERNMENT OF
KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT**

**REFERENCE TO PAGES
DFG PART- B**

GRANT #	DEPARTMENT NAME	PAGE #
10	POLICE	1 – 2507

**GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE 2023-24**

DEMAND NO	DEPARTMENTS	AURHORIZED EXPENDITURE (JUL - OCT) 2023			AURHORIZED EXPENDITURE (NOV 2023 - FEB 2024)		
		SALARY	NON SALARY	TOTAL	SALARY	NON SALARY	TOTAL
1	PROVINCIAL ASSEMBLY	624,558,000	199,537,000	824,095,000	639,448,000	212,152,000	851,600,000
2	GENERAL ADMINISTRATION	1,243,439,000	955,013,000	2,198,452,000	1,295,733,000	1,063,288,000	2,359,021,000
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	619,504,000	857,229,000	1,476,733,000	708,268,000	864,939,000	1,573,207,000
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	321,415,000	72,303,000	393,718,000	369,096,000	77,093,000	446,189,000
5	INFORMATION TECHNOLOGY	44,974,000	386,884,000	431,858,000	47,087,000	386,014,000	433,101,000
6	REVENUE & ESTATE	396,342,000	171,042,000	567,384,000	438,951,000	785,970,000	1,224,921,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	421,625,000	136,058,000	557,683,000	428,040,000	135,099,000	563,139,000
8	HOME & TRIBAL AFFAIRS	604,623,000	152,988,000	757,611,000	618,344,000	1,260,362,000	1,878,706,000
9	JAILS & CONVICTS SETTLEMENT	1,059,799,000	498,625,000	1,558,424,000	1,137,085,000	817,857,000	1,954,942,000
10	POLICE	24,984,876,000	3,575,118,000	28,559,994,000	24,686,031,000	5,298,997,000	29,985,028,000
11	ADMIISTRATION OF JUSTICE	3,543,038,000	665,565,000	4,208,603,000	3,671,024,000	884,352,000	4,555,376,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	6,986,168,000	2,533,773,000	9,519,941,000	7,362,008,000	3,882,624,000	11,244,632,000
13	HEALTH	29,633,793,000	28,630,082,000	58,263,875,000	30,321,251,000	28,167,894,000	58,489,145,000
14	COMMUNICATION & WORKS	1,526,258,000	182,210,000	1,708,468,000	1,550,676,000	228,678,000	1,779,354,000
15	ROADS HIGHWAYS & BRIDGES (REPAIR) AND BUILDINGS & STRUCTURES (REPAIR)	-	1,592,500,000	1,592,500,000	-	2,249,592,000	2,249,592,000
16	PUBLIC HEALTH ENGINEERING	2,014,947,000	1,795,088,000	3,810,035,000	2,116,426,000	3,389,579,000	5,506,005,000
17	LOCAL GOVERNMENT *	87,126,000	3,404,878,000	3,492,004,000	84,258,000	3,640,771,000	3,725,029,000
18	AGRICULTURE	1,007,744,000	802,687,000	1,810,431,000	1,030,341,000	837,943,000	1,868,284,000
19	ANIMAL HUSBANDRY	650,648,000	533,696,000	1,184,344,000	664,751,000	601,963,000	1,266,714,000
20	CO-OPERATION	14,879,000	5,496,000	20,375,000	14,640,000	8,188,000	22,828,000
21	ENVIRONMENT & FORESTRY	1,447,548,000	183,660,000	1,631,208,000	1,533,476,000	188,253,000	1,721,729,000
22	FORESTRY (WILDLIFE)	340,634,000	162,111,000	502,745,000	363,314,000	171,798,000	535,112,000
23	FISHERIES	91,501,000	29,725,000	121,226,000	93,841,000	31,602,000	125,443,000
24	IRRIGATION	1,652,604,000	922,341,000	2,574,945,000	1,683,490,000	1,235,609,000	2,919,099,000
25	INDUSTRIES	193,448,000	134,030,000	327,478,000	202,739,000	152,414,000	355,153,000
26	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	283,693,000	354,429,000	638,122,000	293,857,000	359,000,000	652,857,000
27	STATIONERY AND PRINTING	47,320,000	59,123,000	106,443,000	47,660,000	114,356,000	162,016,000
28	POPULATION WELFARE	117,311,000	146,445,000	263,756,000	120,627,000	152,095,000	272,722,000
29	TECHNICAL EDUCATION AND MANPOWER	733,483,000	263,412,000	996,895,000	736,468,000	300,079,000	1,036,547,000
30	LABOUR	154,657,000	78,674,000	233,331,000	157,234,000	116,639,000	273,873,000
31	INFORMATION & PUBLIC RELATIONS	120,570,000	218,269,000	338,839,000	138,397,000	127,313,000	265,710,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	395,752,000	652,089,000	1,047,841,000	407,074,000	683,770,000	1,090,844,000
33	ZAKAT & USHER	106,679,000	26,142,000	132,821,000	107,346,000	30,367,000	137,713,000
34	PENSION	-	42,000,000,000	42,000,000,000	-	47,191,620,000	47,191,620,000
35	SUBSIDIES	-	3,433,333,000	3,433,333,000		15,100,000,000	15,100,000,000

**GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE 2023-24**

DEMAND NO	DEPARTMENTS	AURHORIZED EXPENDITURE (JUL - OCT) 2023			AURHORIZED EXPENDITURE (NOV 2023 - FEB 2024)		
		SALARY	NON SALARY	TOTAL	SALARY	NON SALARY	TOTAL
36	GOVERNMENT INVESTMENT & COMMITTED CONTRIBUTION	-	1,000,000,000	1,000,000,000		1,000,000,000	1,000,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	20,766,000	981,887,000	1,002,653,000	22,264,000	1,409,623,000	1,431,887,000
38	SPORTS, CULTURE,TOURISM & MUSEUMS	157,379,000	100,481,000	257,860,000	223,943,000	113,603,000	337,546,000
39	TEHSIL GOVERNMENT NON SALARY	-	9,809,128,000	9,809,128,000		11,668,472,000	11,668,472,000
40	GRANT TO LOCAL COUNCILS	-	2,974,312,000	2,974,312,000		2,974,312,000	2,974,312,000
41	HOUSING	22,171,000	38,747,000	60,918,000	23,297,000	52,853,000	76,150,000
42	TEHSIL GOVERNMENT SALARY	77,765,000,000	-	77,765,000,000	85,363,000,000		85,363,000,000
43	INTER PROVINCIAL COORDINATION	25,010,000	4,975,000	29,985,000	25,599,000	5,582,000	31,181,000
44	ENERGY AND POWER	66,898,000	27,805,000	94,703,000	69,397,000	31,086,000	100,483,000
45	TRANSPORT & MASS TRANSIT	137,306,000	1,218,221,000	1,355,527,000	143,262,000	1,214,106,000	1,357,368,000
46	ELEMENTARY & SECONDARY EDUCATION	909,843,000	3,637,124,000	4,546,967,000	952,713,000	6,232,268,000	7,184,981,000
47	RELIEF REHABILITATION AND SETTLEMENT	1,600,633,000	1,133,405,000	2,734,038,000	1,444,865,000	11,007,799,000	12,452,664,000
62	COVID-19 CONTINGENCIES	-	333,334,000	333,334,000		500,003,000	500,003,000
64	VIABILITY GAP FUND	-	1,666,667,000	1,666,667,000		1,666,667,000	1,666,667,000
66	TOURISM & CULTURE DEPARTMENT	133,880,000	214,913,000	348,793,000	145,514,000	120,135,000	265,649,000
--	DEBT SERVICING (INTEREST PAYMENT)	-	9,433,333,000	9,433,333,000		9,679,334,000	9,679,334,000
TOTAL (REVENUE BUDGET)		162,309,842,000	128,388,887,000	290,698,729,000	171,482,835,000	168,424,113,000	339,906,948,000
CAPITAL EXPENDITURE							
48	LOANS AND ADVANCES	-	100,000,000	100,000,000	-	200,000,000	200,000,000
--	DEBT SERVICING (LOAN FROM FEDERAL GOVT.DISCHARGED)	-	18,700,000,000	18,700,000,000	-	18,900,000,000	18,900,000,000
TOTAL (Capital Budget)		-	18,800,000,000	18,800,000,000	-	19,100,000,000	19,100,000,000
GRAND TOTAL (Revenue + Capital)		162,309,842,000	147,188,887,000	309,498,729,000	171,482,835,000	187,524,113,000	359,006,948,000
NEWLY MERGED AREAS (NMAs)							
61	PROVINCIAL	18,120,829,000	6,072,423,000	24,193,252,000	20,082,166,000	9,819,438,000	29,901,604,000
61	DISTRICT	12,522,333,000	3,285,540,000	15,807,873,000	13,332,001,000	1,430,701,000	14,762,702,000
61	GRANT TO LOCAL COUNCILS	-	476,667,000	476,667,000	-	476,677,000	476,677,000
67	STATE TRADING IN FOOD GRAINS AND SUGAR	24,355,000	40,592,000	64,947,000	20,181,000	40,640,000	60,821,000
TOTAL NMAs		30,667,517,000	9,875,222,000	40,542,739,000	33,434,348,000	11,767,456,000	45,201,804,000
GRAND TOTAL (Provincial + NMAs)		192,977,359,000	157,064,109,000	350,041,468,000	204,917,183,000	199,291,569,000	404,208,752,000
CAPITAL EXPENDITURE - FOOD (ACCOUNT-II)							
49	STATE TRADING IN FOOD GRAINS AND SUGAR	273,992,000	36,272,527,000	36,546,519,000	300,009,000	45,945,500,000	46,245,509,000
TOTAL Capital Budget (Account-II)		273,992,000	36,272,527,000	36,546,519,000	300,009,000	45,945,500,000	46,245,509,000

* Local Government Department is Administrative Department by service delivery institutions like TMA, VCS/NCs etc. These institutions are funded from multiple funding such as PFC Award, Grant to Local Councils and UIPT share.

NC21014 (010)
POLICE
BUDGET ESTIMATES 2023 - 2024

	POSTS 2023-2024 (NOV to FEB)	AUTHORIZED EXPENDITURE 2023-2024 (JUL to OCT 2023)	REVISED ESTIMATES 2023-2024	AUTHORIZED EXPENDITURE NOV 23 - FEB 24		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	99,705	28,559,994,000		24,685,643,000	5,298,997,000	29,984,640,000
TOTAL	99,705	28,559,994,000		24,685,643,000	5,298,997,000	29,984,640,000

NC21014 (010)
POLICE

	Rs
Charged:	0
Voted:	29,984,640,000
Total:	29,984,640,000

HEAD OF DEPARTMENT

	AUTHORIZED EXPENDITURE JUL - OCT 2023	REVISED ESTIMATES 2023-2024	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
032102 PROVINCIAL POLICE	28,230,030,000		29,587,739,000
032111 TRAINING	329,964,000		396,901,000
TOTAL	28,559,994,000		29,984,640,000

**NC21014 (010)
POLICE**

SCHEME NO	SCHEME NAME	AUTHORIZED EXPENDITURE JUL - OCT 2023	REVISED ESTIMATES 2023-2024	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024
		Rs	Rs	Rs
PR8512	Rapid Response Force Peshawar	307,704,000		352,474,000
AD4022	Law and Order Abbottabad	293,680,000		378,063,000
AD4026	S P Frontier Reserved Police Abbottabad	94,108,000		111,135,000
AD4303	Regional Command Law & Order Abbotabad	9,485,000		11,564,000
BD4012	Law and Order Buner	383,612,000		469,529,000
BD4013	Investigation Buner	29,979,000		38,284,000
BM4007	Law and Order Battagram	121,663,000		148,375,000
BM4008	Investigation Battagram	15,734,000		17,861,000
BU4015	Law and Order Bannu	451,914,000		560,491,000
BU4193	Investigation Bannu	28,773,000		34,090,000
CA4016	Law and Order Charsadda	366,211,000		459,653,000
CA4015	Investigation Charsadda	52,186,000		66,183,000
AD4023	Investigation Abbottbad	22,827,000		24,956,000
AD4427	Supernumerary Posts of ASI District Abbottabad	1,033,000		1,048,000
AD4431	Police School of Intelligence Abbottabad	11,081,000		13,455,000
AD4434	Traffic Warden Hazara Region Abbottabad	43,348,000		52,413,000
AD4450	Police Station Cantt (Operations) Abbottabad	32,807,000		36,593,000
AD4451	Police Station City (Operations) Abbottabad	19,079,000		21,275,000
AD4452	Police Station Mirpur (Operations) Abbottabad	27,227,000		30,411,000

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POLICE

SCHEME NO	SCHEME NAME	AUTHORIZED EXPENDITURE JUL - OCT 2023	REVISED ESTIMATES 2023-2024	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024
		Rs	Rs	Rs
AD4453	Police Station Nawansher (Operations) Abbottabad	20,598,000		25,375,000
AD4454	Police Station Sherwan (Operations) Abbottabad	24,724,000		26,887,000
AD4455	Police Station Women Police Station (Operations) Abbottabad	1,309,000		1,358,000
AD4456	Police Station Havelian (Operations) Abbottabad	37,059,000		41,040,000
AD4457	Police Station Lora (Operations) Abbottabad	10,380,000		12,272,000
AD4458	Police Station Nara (Operations) Abbottabad	16,081,000		18,257,000
AD4459	Police Station Dongagali (Operations) Abbottabad	30,780,000		33,721,000
AD4460	Police Station Bakot (Operations) Abbottabad	17,869,000		20,247,000
AD4461	Police Station Bagnotar (Operations) Abbottabad	11,341,000		13,365,000
AD4462	Police Station Mangal (Operations) Abbottabad	10,990,000		12,256,000
AD4463	Regional Police Station CTD (Operation) Abbottabad	118,509,000		138,215,000
AD4464	Police Station Cantt (Investigation) Abbottabad	6,700,000		8,472,000
AD4465	Police Station City (Investigation) Abbottabad	5,329,000		6,364,000
AD4466	Police Station Mirpur (Investigation) Abbottabad	6,575,000		8,158,000
AD4467	Police Station Nawansher (Investigation) Abbottabad	5,550,000		6,911,000

NC21014 (010)
POLICE

SCHEME NO	SCHEME NAME	AUTHORIZED EXPENDITURE JUL - OCT 2023	REVISED ESTIMATES 2023-2024	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024
		Rs	Rs	Rs
AD4468	Police Station Sherwan (Investigation) Abbottabad	4,055,000		4,899,000
AD4469	Police Station Women Police Station (Investigation) Abbottabad	1,123,000		1,228,000
AD4470	Police Station Havelian (Investigation) Abbottabad	6,266,000		7,236,000
AD4471	Police Station Lora (Investigation) Abbottabad	3,544,000		3,980,000
AD4472	Police Station Nara (Investigation) Abbottabad	3,205,000		3,644,000
AD4473	Police Station Dongagali (Investigation) Abbottabad	3,867,000		4,566,000
AD4474	Police Station Bakot (Investigation) Abbottabad	3,698,000		4,359,000
AD4475	Police Station Bagnotar (Investigation) Abbottabad	3,723,000		4,362,000
AD4476	Police Station Mangal (Investigation) Abbottabad	3,839,000		4,468,000
AD4513	Regional Police Station CTD (Investigati on) Abbottabad	1,640,000		1,725,000
AD4514	Women Police Station (Investigation) Abbottabad	1,075,000		1,133,000
AD4681	SP Special Branch Hazara Region Abbottabad			2,269,000
AD4682	SP Elite Force Police Hazara Region Abbottabad			2,269,000
BD4198	Supernumerary Posts of ASI District Buner	1,748,000		1,940,000
BD4204	Police Station Dagger (Operations) Buner	24,491,000		28,805,000

NC21014 (010)
POLICE

SCHEME NO	SCHEME NAME	AUTHORIZED EXPENDITURE JUL - OCT 2023	REVISED ESTIMATES 2023-2024	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024
		Rs	Rs	Rs
BD4205	Police Station Pir Baba (Operations) Buner	14,688,000		17,247,000
BD4206	Police Station Totalai (Operations) Buner	10,298,000		11,916,000
BD4207	Police Station Nawagai (Operations) Buner	18,372,000		21,675,000
BD4208	Police Station Jawar (Operations) Buner	18,971,000		22,109,000
BD4209	Police Station Ningarai (Operations) Buner	4,272,000		4,798,000
BD4210	Police Station Chinglai (Operations) Buner	8,392,000		9,341,000
BD4211	Police Station Gul bandi (Operations) Buner	10,899,000		12,030,000
BD4212	Police Station Gagra (Operations) Buner	19,437,000		21,059,000
BD4213	Police Station Elum (Operations) Buner	28,565,000		29,784,000
BD4214	Police Station Dagger (Investigation) Buner	4,328,000		4,843,000
BD4215	Police Station Pir Baba (Investigation) Buner	3,284,000		3,807,000
BD4216	Police Station Totalai (Investigation) Buner	3,507,000		4,005,000
BD4217	Police Station Nawagai (Investigation) Buner	3,892,000		4,483,000
BD4218	Police Station Jawar (Investigation) Buner	2,874,000		3,213,000
BD4219	Police Station Ningarai (Investigation) Buner	3,438,000		3,868,000

NC21014 (010)
POLICE

SCHEME NO	SCHEME NAME	AUTHORIZED EXPENDITURE JUL - OCT 2023	REVISED ESTIMATES 2023-2024	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024
		Rs	Rs	Rs
BD4220	Police Station Chinglai (Investigation) Buner	3,766,000		4,207,000
BD4221	Police Station Gul bandi (Investigation) Buner	2,958,000		3,332,000
BD4222	Police Station Gagra (Investigation) Buner	3,884,000		4,416,000
BD4223	Police Station Elum (Investigation) Buner	4,006,000		4,196,000
BD4236	Police Station Sawari (Investigation) Buner	4,024,000		4,227,000
BD4237	Police Station Sawari (Operation) Buner	8,058,000		8,424,000
BM4178	Police Station Battagram (Operations) Batagram	15,892,000		18,939,000
BM4179	Police Station Shamlai (Operations) Batagram	12,430,000		14,243,000
BM4180	Police Station Changle (Operations) Batagram	13,346,000		15,624,000
BM4181	Police Station Kuza Banda (Operations) Batagram	12,644,000		14,608,000
BM4182	Police Station Banna (Operations) Batagram	21,389,000		24,688,000
BM4183	Police Station Pazang (Operations) Batagram	12,326,000		14,400,000
BM4184	Police Station Battagram (Investigation) Batagram	4,448,000		5,039,000
BM4185	Police Station Shamlai (Investigation) Batagram	2,900,000		3,263,000
BM4186	Police Station Changle (Investigation) Batagram	3,520,000		4,187,000

NC21014 (010)
POLICE

SCHEME NO	SCHEME NAME	AUTHORIZED EXPENDITURE JUL - OCT 2023	REVISED ESTIMATES 2023-2024	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024
		Rs	Rs	Rs
BM4187	Police Station Kuza Banda (Investigation) Batagram	2,917,000		3,346,000
BM4188	Police Station Banna (Investigation) Batagram	2,986,000		3,362,000
BM4189	Police Station Pazang (Investigation) Batagram	3,002,000		3,423,000
BU4399	S P Frontier Reserved Police Bannu	385,269,000		
BU4411	Regional Command Law & Order Bannu	11,132,000		13,449,000
BU4454	Supernumerary Posts of ASI District Bannu	5,015,000		6,075,000
BU4466	Police Station City (Operations) Bannu	54,356,000		65,142,000
BU4467	Police Station Cantt (Operations) Bannu	28,848,000		34,611,000
BU4468	Police Station Saddar (Operations) Bannu	6,967,000		8,437,000
BU4469	Police Station Basya Khel (Operations) Bannu	12,140,000		14,429,000
BU4470	Police Station Township (Operations) Bannu	11,508,000		13,713,000
BU4471	Police Station Domel (Operations) Bannu	15,997,000		19,187,000
BU4472	Police Station Ghori wala (Operations) Bannu	11,653,000		13,883,000
BU4473	Police Station Bakka Khel (Operations) Bannu	24,494,000		29,273,000
BU4474	Police Station Mandan (Operations) Bannu	5,663,000		6,555,000

NC21014 (010)
POLICE

SCHEME NO	SCHEME NAME	AUTHORIZED EXPENDITURE JUL - OCT 2023	REVISED ESTIMATES 2023-2024	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024
		Rs	Rs	Rs
BU4475	Police Station Mairian (Operations) Bannu	5,659,000		6,629,000
BU4476	Police Station Johar (Operations) Bannu	7,715,000		9,281,000
BU4477	Police Station Kaki (Operations) Bannu	7,580,000		8,986,000
BU4478	Police Station Jani Khel (Operations) Bannu	1,311,000		1,465,000
BU4479	Regional Police Station CTD (Operation) Bannu	71,735,000		84,583,000
BU4480	Police Station City (Investigation) Bannu	3,888,000		4,561,000
BU4481	Police Station Cantt (Investigation) Bannu	3,846,000		4,540,000
BU4482	Police Station Saddar (Investigation) Bannu	3,979,000		4,588,000
BU4483	Police Station Basya Khel (Investigation) Bannu	3,347,000		3,813,000
BU4484	Police Station Township (Investigation) Bannu	3,455,000		4,002,000
BU4485	Police Station Domel (Investigation) Bannu	3,553,000		4,123,000
BU4486	Police Station Ghori wala (Investigation) Bannu	3,830,000		4,431,000
BU4487	Police Station Bakka Khel (Investigation) Bannu	3,210,000		3,715,000
BU4488	Police Station Mandan (Investigation) Bannu	4,311,000		5,035,000
BU4489	Police Station Mairian (Investigation) Bannu	3,079,000		3,523,000

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		Rs	Rs	Rs
BU4490	Police Station Johar (Investigation) Bannu	3,226,000		3,606,000
BU4491	Police Station Kaki (Investigation) Bannu	3,255,000		3,800,000
BU4492	Police Station Jani Khel (Investigation) Bannu	1,706,000		1,895,000
BU4591	Regional Police Station CTD (Investigati on) Bannu	1,393,000		1,478,000
BU4592	Police Station Mira Khel (Investigation) Bannu	1,930,000		2,239,000
BU4593	Police Station Mira Khel (Operation) Bannu	3,383,000		5,025,000
CA4287	Supernumerary Posts of ASI District Charsadda	6,095,000		7,410,000
CA4297	Police Station Mandani (Operations) Charsadda	10,852,000		11,746,000
CA4298	Police Station Tangi (Operations) Charsadda	12,963,000		13,860,000
CA4299	Police Station Umarzai (Operations) Charsadda	9,878,000		10,618,000
CA4300	Police Station Prang (Operations) Charsadda	9,311,000		9,984,000
CA4301	Police Station Nisatta (Operations) Charsadda	7,494,000		8,110,000
CA4302	Police Station Charsadda (Operations) Charsadda	14,693,000		15,889,000
CA4303	Police Station Sardheri (Operations) Charsadda	8,947,000		9,570,000
CA4304	Police Station Tarnab (Operations) Charsadda	6,389,000		6,862,000

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		Rs	Rs	Rs
CA4305	Police Station Khanmai (Operations) Charsadda	9,930,000		10,605,000
CA4306	Police Station Shabqadar (Operations) Charsadda	12,600,000		13,415,000
CA4307	Police Station Battagram (Operations) Charsadda	8,179,000		8,718,000
CA4308	Police Station Sro-Killi (Operations) Charsadda	8,936,000		9,496,000
CA4309	Police Station Khawajawas Koroona (Operations) Charsadda	7,937,000		8,443,000
CA4310	Police Station Women Police Station (Operations) Charsadda	1,236,000		1,421,000
CA4311	Police Station Mandani (Investigation) Charsadda	2,901,000		3,081,000
CA4312	Police Station Tangi (Investigation) Charsadda	2,727,000		2,899,000
CA4313	Police Station Umarzai (Investigation) Charsadda	2,748,000		2,921,000
CA4314	Police Station Prang (Investigation) Charsadda	2,730,000		2,905,000
CA4315	Police Station Nisatta (Investigation) Charsadda	2,356,000		2,524,000
CA4316	Police Station Charsadda (Investigation) Charsadda	3,670,000		3,986,000
CA4317	Police Station Sardheri (Investigation) Charsadda	2,414,000		2,572,000
CA4318	Police Station Tarnab (Investigation) Charsadda	2,326,000		2,480,000
CA4319	Police Station Khanmai (Investigation) Charsadda	2,165,000		2,311,000

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		Rs	Rs	Rs
CA4320	Police Station Shabqadar (Investigation) Charsadda	3,332,000		3,538,000
CA4321	Police Station Battagram (Investigation) Charsadda	2,355,000		2,510,000
CA4322	Police Station Sro-Killi (Investigation) Charsadda	2,113,000		2,239,000
CA4323	Police Station Khawajawas Koroona (Investigation) Charsadda	2,094,000		2,219,000
CA4324	Police Station Crimes Scen Unit (Investigation) Charsadda	497,000		627,000
CL4295	Supernumerary Posts of ASI District Chit ral Lower	1,183,000		1,277,000
CL4305	Police Station Chitral (Operations) Chitral	14,636,000		17,321,000
CL4306	Police Station Arando (Operations) Chitral	10,659,000		12,387,000
CL4307	Police Station Darosh (Operations) Chitral	14,987,000		17,569,000
CL4308	Police Station Ayun (Operations) Chitral	8,869,000		10,066,000
CL4309	Police Station Buni (Operations) Chitral	33,000		33,000
CL4313	Police Station Lotkoh (Operations) Chitral	8,319,000		9,519,000
CL4314	Police Station Koghozi (Operations) Chitral	8,832,000		10,113,000
CL4315	Police Station Shaghoor (Operations) Chitral	7,750,000		8,687,000
CL4316	Police Station Bumburate (Operations) Chitral	7,968,000		9,100,000

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		Rs	Rs	Rs
CL4318	Police Station Rumboor (Operations) Chitral	7,139,000		8,153,000
CL4319	Police Station Ashirate (Operations) Chitral	10,678,000		11,749,000
CL4322	Police Station Arkari (Operations) Chitral	4,974,000		5,769,000
CL4323	Police Station Chitral (Investigation) Chitral	2,819,000		3,260,000
CL4324	Police Station Arando (Investigation) Chitral	1,887,000		2,226,000
CL4325	Police Station Darosh (Investigation) Chitral	2,325,000		2,618,000
CL4326	Police Station Ayun (Investigation) Chitral	2,057,000		2,338,000
CL4331	Police Station Lotkoh (Investigation) Chitral	1,769,000		1,959,000
CL4332	Police Station Koghozi (Investigation) Chitral	1,920,000		2,153,000
CL4333	Police Station Shaghoor (Investigation) Chitral	1,680,000		1,795,000
CL4334	Police Station Bumburate (Investigation) Chitral	1,705,000		1,952,000
CL4336	Police Station Rumboor (Investigation) Chitral	1,690,000		1,840,000
CL4337	Police Station Ashirate (Investigation) Chitral	1,328,000		1,454,000
CL4340	Police Station Arkari (Investigation) Chitral	1,487,000		1,605,000
CU4309	Police Station Buni (Operations) Chitral Upper	14,771,000		18,538,000

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		Rs	Rs	Rs
CU4310	Police Station Mastooj (Operations) Chitral Upper	11,490,000		13,738,000
CU4311	Police Station Mulkoh (Operations) Chitral Upper	10,250,000		12,862,000
CU4312	Police Station Tor Koh (Operations) Chitral Upper	12,515,000		15,020,000
CU4317	Police Station Yarkhun Lasht (Operations) Chitral Upper	12,081,000		14,649,000
CU4320	Police Station Oveer (Operations) Chitral Upper	10,181,000		11,589,000
CU4321	Police Station Harcin Laspur (Operations) Chitral Upper	10,443,000		12,177,000
CU4327	Police Station Buni (Investigation) Chitral Upper	3,669,000		4,391,000
CU4328	Police Station Mastooj (Investigation) Chitral Upper	3,007,000		3,443,000
CU4329	Police Station Mulkoh (Investigation) Chitral Upper	2,767,000		3,243,000
CU4330	Police Station Tor Koh (Investigation) Chitral Upper	2,849,000		3,278,000
CU4335	Police Station Yarkhun Lasht (Investigation) Chitral Upper	2,363,000		2,743,000
CU4338	Police Station Oveer (Investigation) Chitral Upper	1,885,000		2,190,000
CU4339	Police Station Harcin Laspur (Investigation) Chitral Upper	2,763,000		3,288,000
DA4321	Supernumerary Posts of ASI District Dir Lower	1,609,000		1,767,000
DA4330	Police Station Khal (Operations) Dir Lower	19,973,000		21,906,000

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		Rs	Rs	Rs
DA4331	Police Station Ouch (Operations) Dir Lower	19,088,000		21,404,000
DA4332	Police Station Timergara (Operations) Dir Lower	52,044,000		56,774,000
DA4333	Police Station Balambat (Operations) Dir Lower	33,283,000		36,684,000
DA4334	Police Station Munda (Operations) Dir Lower	26,675,000		29,320,000
DA4335	Police Station Samar Bagh (Operations) Dir Lower	21,101,000		23,211,000
DA4336	Police Station Lal Qilla (Operations) Dir Lower	21,857,000		23,828,000
DA4337	Police Station Talash (Operations) Dir Lower	13,151,000		14,671,000
DA4338	Police Station Chakdara (Operations) Dir Lower	32,274,000		35,812,000
DA4339	Police Station Mayar (Operations) Dir Lower	19,351,000		21,623,000
DA4340	Police Station Zimdara (Operations) Dir Lower	15,420,000		16,885,000
DA4341	Police Station Asbnar (Operations) Dir Lower	11,901,000		14,214,000
DA4342	Police Station Hayaserai (Operations) Dir Lower	11,953,000		13,795,000
DA4343	Police Station Khal (Investigation) Dir Lower	4,239,000		4,756,000
DA4344	Police Station Ouch (Investigation) Dir Lower	4,064,000		4,609,000
DA4345	Police Station Timergara (Investigation) Dir Lower	3,984,000		4,510,000

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		Rs	Rs	Rs
DA4346	Police Station Balambat (Investigation) Dir Lower	3,533,000		3,951,000
DA4347	Police Station Munda (Investigation) Dir Lower	3,007,000		3,378,000
DA4348	Police Station Samar Bagh (Investigation) Dir Lower	3,193,000		3,674,000
DA4349	Police Station Lal Qilla (Investigation) Dir Lower	3,202,000		3,613,000
DA4350	Police Station Talash (Investigation) Dir Lower	3,304,000		3,741,000
DA4351	Police Station Chakdara (Investigation) Dir Lower	4,552,000		5,241,000
DA4352	Police Station Mayar (Investigation) Dir Lower	3,186,000		3,484,000
DA4353	Police Station Zimdara (Investigation) Dir Lower	2,297,000		2,488,000
DA4354	Police Station Asbnar (Investigation) Dir Lower	2,986,000		3,407,000
DA4355	Police Station Hayaserai (Investigation) Dir Lower	2,141,000		2,438,000
DI4343	Regional Command Law & Order DIKhan	11,196,000		13,486,000
DI4397	Supernumerary Posts of ASI District DI Khan	3,286,000		4,040,000
DI4408	Regional Police Station CTD (Operation) DI Khan	63,446,000		74,384,000
DI4409	Police Station City (Operations) DIKhan	31,094,000		37,792,000
DI4410	Police Station Cantt (Operations) DIKhan	21,746,000		25,904,000

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		Rs	Rs	Rs
DI4411	Police Station GomalUniversity (Operations) DIKhan	22,911,000		27,066,000
DI4412	Police Station Paroa (Operations) DIKhan	7,737,000		8,851,000
DI4413	Police Station Panyala (Operations) DIKhan	7,108,000		8,482,000
DI4414	Police Station Yark (Operations) DIKhan	8,098,000		9,901,000
DI4415	Police Station Saddar (Operations) DIKhan	6,503,000		7,825,000
DI4416	Police Station Kulachi (Operations) DIKhan	7,173,000		8,564,000
DI4417	Police Station Daraban (Operations) DIKhan	7,406,000		9,124,000
DI4418	Police Station Chodwan (Operations) DIKhan	5,805,000		6,752,000
DI4419	Police Station Paharpur (Operations) DIKhan	6,263,000		7,463,000
DI4420	Police Station KirriKhaisore (Operations) DIKhan	7,136,000		8,535,000
DI4421	Police Station Dera Town (Operations) DIKhan	14,016,000		16,400,000
DI4422	Police Station Band Kurai (Operations) DIKhan	14,468,000		16,876,000
DI4423	Police Station City (Investigation) DIKhan	2,891,000		3,236,000
DI4424	Police Station Cantt (Investigation) DIKhan	4,696,000		5,329,000
DI4425	Police Station GomalUniversity (Investigation) DIKhan	3,764,000		4,201,000

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		Rs	Rs	Rs
DI4426	Police Station Paroa (Investigation) DIKhan	2,903,000		3,304,000
DI4427	Police Station Panyala (Investigation) DIKhan	2,491,000		2,779,000
DI4428	Police Station Yark (Investigation) DIKhan	3,701,000		4,149,000
DI4429	Police Station Saddar (Investigation) DIKhan	3,606,000		4,314,000
DI4430	Police Station Kulachi (Investigation) DIKhan	2,864,000		3,325,000
DI4431	Police Station Daraban (Investigation) DIKhan	2,389,000		2,726,000
DI4432	Police Station Chodwan (Investigation) DIKhan	2,648,000		3,017,000
DI4433	Police Station Paharpur (Investigation) DIKhan	4,680,000		5,158,000
DI4434	Police Station KirriKhaisore (Investigation) DIKhan	2,426,000		2,716,000
DI4435	Police Station Dera Town (Investigation) DIKhan	3,137,000		3,626,000
DI4436	Police Station Band Kurai (Investigation) DIKhan	2,775,000		3,170,000
DI4499	Regional Police Station CTD (Investigati on) DIKhan	2,005,000		2,218,000
DI4793	SP Special Branch D I Khan Region			2,269,000
DI4794	SP Elite Force Police D I Khan Region			2,409,000
DP4213	Supernumerary Posts of ASI District Dir Upper	329,000		334,000

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		Rs	Rs	Rs
DP4220	Police Station Dir (Operations) Dir Upper	18,936,000		20,606,000
DP4221	Police Station Gandigar (Operations) Dir Upper	22,061,000		24,557,000
DP4222	Police Station Barawal (Operations) Dir Upper	11,648,000		12,562,000
DP4223	Police Station Sheringal (Operations) Dir Upper	14,227,000		15,656,000
DP4224	Police Station Kalkot (Operations) Dir Upper	10,399,000		11,416,000
DP4225	Police Station Wari (Operations) Dir Upper	18,528,000		20,506,000
DP4226	Police Station Jegum (Operations) Dir Upper	12,846,000		14,295,000
DP4227	Police Station Shahi Kot (Operations) Dir Upper	11,254,000		12,408,000
DP4228	Police Station Sahib abad (Operations) Dir Upper	11,787,000		12,988,000
DP4229	Police Station Thal (Operations) Dir Upper	9,946,000		10,923,000
DP4230	Police Station Dir (Investigation) Dir Upper	4,914,000		5,679,000
DP4231	Police Station Gandigar (Investigation) Dir Upper	3,502,000		3,954,000
DP4232	Police Station Barawal (Investigation) Dir Upper	3,016,000		3,432,000
DP4233	Police Station Sheringal (Investigation) Dir Upper	3,696,000		4,162,000
DP4234	Police Station Kalkot (Investigation) Dir Upper	3,382,000		3,838,000

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		Rs	Rs	Rs
DP4235	Police Station Wari (Investigation) Dir Upper	4,752,000		5,383,000
DP4236	Police Station Jegum (Investigation) Dir Upper	3,105,000		3,519,000
DP4237	Police Station Shahi Kot (Investigation) Dir Upper	2,812,000		3,161,000
DP4238	Police Station Sahib abad (Investigation) Dir Upper	3,418,000		3,873,000
DP4239	Police Station Thal (Investigation) Dir Upper	2,539,000		2,847,000
DP4242	Police Station Patrak (Investigation) Dir Upper	1,925,000		2,112,000
DP4243	Police Station Patrak (Operation) Dir Upper	2,674,000		4,093,000
HG4137	Police Training Institution Hangu	113,958,000		137,281,000
HG4177	Supernumerary Posts of ASI District Hangu	1,441,000		1,551,000
HG4181	Police Station City Hangu (Operations) Hangu	17,102,000		19,801,000
HG4182	Police Station Doaba (Operations) Hangu	13,590,000		15,323,000
HG4183	Police Station Thall (Operations) Hangu	16,999,000		19,681,000
HG4184	Police Station Saddar (Operations) Hangu	14,539,000		16,647,000
HG4185	Police Station Bilyamina (Operations) Hangu	13,113,000		14,857,000
HG4186	Police Station City Hangu (Investigation) Hangu	3,436,000		3,775,000

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		Rs	Rs	Rs
HG4187	Police Station Doaba (Investigation) Hangu	2,347,000		2,597,000
HG4188	Police Station Thall (Investigation) Hangu	2,557,000		2,925,000
HG4189	Police Station Saddar (Investigation) Hangu	2,277,000		2,445,000
HG4190	Police Station Bilyamina (Investigation) Hangu	2,207,000		2,481,000
HR4343	Supernumerary Posts of ASI District Haripur	1,519,000		1,558,000
HR4352	Police Station Saddar (Operations) Haripur	13,161,000		15,310,000
HR4353	Police Station City (Operations) Haripur	25,911,000		30,476,000
HR4354	Police Station Kotnaje Abdullah (Operations) Haripur	23,354,000		25,270,000
HR4355	Police Station KTS (Operations) Haripur	13,014,000		14,032,000
HR4356	Police Station Khanpur (Operations) Haripur	18,082,000		19,584,000
HR4357	Police Station Hattar (Operations) Haripur	12,598,000		13,500,000
HR4358	Police Station Ghazi (Operations) Haripur	6,589,000		7,348,000
HR4359	Police Station Nara Amazai (Operations) Haripur	4,325,000		4,590,000
HR4360	Police Station Beer (Operations) Haripur	9,290,000		9,841,000
HR4361	Police Station Sarai Saleh (Operations) Haripur	17,589,000		18,779,000

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		Rs	Rs	Rs
HR4362	Police Station Makhnial (Operations) Haripur	4,111,000		4,370,000
HR4363	Police Station Saddar (Investigation) Haripur	2,260,000		2,491,000
HR4364	Police Station City (Investigation) Haripur	3,403,000		3,838,000
HR4365	Police Station Kotnajeepullah (Investigation) Haripur	2,595,000		2,846,000
HR4366	Police Station KTS (Investigation) Haripur	2,204,000		2,433,000
HR4367	Police Station Khanpur (Investigation) Haripur	2,469,000		2,622,000
HR4368	Police Station Hattar (Investigation) Haripur	2,015,000		2,301,000
HR4369	Police Station Ghazi (Investigation) Haripur	2,051,000		2,193,000
HR4370	Police Station Nara Amazai (Investigation) Haripur	1,850,000		2,034,000
HR4371	Police Station Beer (Investigation) Haripur	2,031,000		2,163,000
HR4372	Police Station Sarai Saleh (Investigation) Haripur	2,494,000		2,727,000
HR4373	Police Station Makhnial (Investigation) Haripur	414,000		496,000
KD4147	Police Station Jalkot (Operations) Kohistan Upper	4,239,000		4,840,000
KD4148	Police Station Komella (Operations) Kohistan Upper	7,162,000		8,323,000
KD4149	Police Station Dassu (Operations) Kohistan Upper	6,077,000		7,151,000

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		Rs	Rs	Rs
KD4150	Police Station Looter (Operations) Kohistan Upper	4,824,000		5,621,000
KD4151	Police Station Karang (Operations) Kohistan Upper	4,205,000		4,831,000
KD4152	Police Station Herban (Operations) Kohistan Upper	5,069,000		5,841,000
KD4153	Police Station Sazeen (Operations) Kohistan Upper	4,976,000		5,881,000
KD4154	Police Station Spot Mali (un-functional) (Operations) Kohistan Upper	1,957,000		2,786,000
KD4155	Police Station Jalkot (Investigation) Kohistan Upper	2,537,000		2,831,000
KD4156	Police Station Komella (Investigation) Kohistan Upper	2,592,000		2,998,000
KD4157	Police Station Dassu (Investigation) Kohistan Upper	3,118,000		3,620,000
KD4158	Police Station Looter (Investigation) Kohistan Upper	1,702,000		1,865,000
KD4159	Police Station Karang (Investigation) Kohistan Upper	1,924,000		2,136,000
KD4160	Police Station Herban (Investigation) Kohistan Upper	2,496,000		2,789,000
KD4161	Police Station Sazeen (Investigation) Kohistan Upper	2,494,000		2,804,000
KD4164	Police Station Spot Mali (Investigation) Upper Kohistan	1,483,000		1,741,000
KK4259	Supernumerary Posts of ASI District Karak	2,510,000		2,864,000
KK4265	Police Station Karak (Operations) Karak	14,603,000		17,144,000

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		Rs	Rs	Rs
KK4266	Police Station Sabir Abad (Operations) Karak	10,503,000		12,081,000
KK4267	Police Station Latambar (Operations) Karak	10,799,000		12,309,000
KK4268	Police Station Bandadaud Shah (Operations) Karak	10,936,000		12,669,000
KK4269	Police Station Terri (Operations) Karak	12,437,000		13,504,000
KK4270	Police Station Gurguri (Operations) Karak	11,356,000		12,411,000
KK4271	Police Station Khuram (Operations) Karak	10,142,000		11,520,000
KK4272	Police Station Shah Saleem (Operations) Karak	9,859,000		10,981,000
KK4273	Police Station Takhat Nasrati (Operations) Karak	16,750,000		19,200,000
KK4274	Police Station Karak (Investigation) Karak	4,117,000		4,673,000
KK4275	Police Station Sabir Abad (Investigation) Karak	2,640,000		3,052,000
KK4276	Police Station Latambar (Investigation) Karak	3,076,000		3,454,000
KK4277	Police Station Bandadaud Shah (Investigation) Karak	3,516,000		3,840,000
KK4278	Police Station Terri (Investigation) Karak	2,934,000		3,347,000
KK4279	Police Station Gurguri (Investigation) Karak	2,827,000		3,115,000
KK4280	Police Station Khuram (Investigation) Karak	2,885,000		3,264,000

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SCHEME NO	SCHEME NAME	AUTHORIZED EXPENDITURE JUL - OCT 2023	REVISED ESTIMATES 2023-2024	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024
		Rs	Rs	Rs
KK4281	Police Station Shah Saleem (Investigation) Karak	2,987,000		3,512,000
KK4282	Police Station Takhat Nasrati (Investigation) Karak	3,555,000		3,932,000
KK4284	Police Station for SNGPL Distt. Karak I	7,826,000		9,003,000
KK4287	Police Station for SNGPL - I (Investigation) Karak	879,000		885,000
KK4288	Police Station for SNGPL - II (Investigation) Karak	881,000		887,000
KO4003	SP Investigation Kohistan Lower	7,337,000		8,750,000
KO4021	Police Station Battera (Operations) Kohistan Lower	1,000		1,000
KO4022	Police Station Dubair (Operations) Kohistan Lower	6,965,000		8,566,000
KO4023	Police Station Pattan (Operations) Kohistan Lower	5,818,000		7,589,000
KO4024	Police Station Palas (Operations) Kohistan Lower	1,000		1,000
KO4026	Police Station Dubair (Investigation) Kohistan Lower	1,770,000		2,062,000
KO4027	Police Station Pattan (Investigation) Kohistan Lower	1,834,000		2,129,000
KT4424	Supernumerary Posts of ASI District Kohat	1,543,000		1,804,000
KT4430	Police School of Traffic Management Kohat	11,658,000		13,714,000
KT4438	Police Station City (Operations) Kohat	18,113,000		22,084,000

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		Rs	Rs	Rs
KT4439	Police Station Cantt (Operations) Kohat	17,411,000		21,040,000
KT4440	Police Station Jangalkhel (Operations) Kohat	9,956,000		12,084,000
KT4441	Police Station Saddar (Operations) Kohat	19,309,000		23,309,000
KT4442	Police Station Gumbat (Operations) Kohat	16,602,000		19,867,000
KT4443	Police Station Lachi (Operations) Kohat	9,829,000		11,776,000
KT4444	Police Station Shakardara (Operations) Kohat	7,875,000		9,444,000
KT4445	Police Station Usterzai (Operations) Kohat	12,439,000		14,882,000
KT4446	Police Station Bilitang (Operations) Kohat	8,224,000		9,792,000
KT4447	Police Station Jarma (Operations) Kohat	8,946,000		10,763,000
KT4448	Police Station KDA (Operations) Kohat	6,395,000		7,783,000
KT4449	Police Station Kaghazai (not functional) (Operations) Kohat	671,000		676,000
KT4450	Regional Police Station CTD (Operation) Kohat	80,340,000		92,169,000
KT4451	Police Station City (Investigation) Kohat	2,750,000		3,162,000
KT4452	Police Station Cantt (Investigation) Kohat	2,606,000		2,876,000
KT4453	Police Station Jangalkhel (Investigation) Kohat	2,593,000		2,729,000

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		Rs	Rs	Rs
KT4454	Police Station Saddar (Investigation) Kohat	2,979,000		3,435,000
KT4455	Police Station Gumbat (Investigation) Kohat	2,444,000		2,747,000
KT4456	Police Station Lachi (Investigation) Kohat	2,283,000		2,414,000
KT4457	Police Station Shakardara (Investigation) Kohat	2,100,000		2,214,000
KT4458	Police Station Usterzai (Investigation) Kohat	1,993,000		2,248,000
KT4459	Police Station Bilitang (Investigation) Kohat	1,935,000		2,130,000
KT4460	Police Station Jarma (Investigation) Kohat	2,381,000		2,518,000
KT4461	Police Station KDA (Investigation) Kohat	2,105,000		2,220,000
KT4462	Police Station Kaghazai (not functional) (Investigation) Kohat	47,000		47,000
KT4501	Regional Police Station CTD Regional Police Station CTD (Investigation) kohat	1,435,000		1,575,000
KT4502	Police Station Kaghazai (Investigation) Kohat	883,000		889,000
KT4503	Police Station Kaghazai (Operation) Kohat	972,000		982,000
KT4504	Police Station MRS (Investigation) Kohat	1,243,000		1,263,000
KT4505	Police Station MRS (Operation) Kohat	972,000		982,000
LK4223	Supernumerary Posts of ASI District Lakki Marwat	6,210,000		7,469,000

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		Rs	Rs	Rs
LK4231	Police Station Lakki (Operations) Lakki	20,309,000		25,014,000
LK4232	Police Station Ghazni Khel (Operations) Lakki	8,370,000		9,977,000
LK4233	Police Station Pezu (Operations) Lakki	18,314,000		22,604,000
LK4234	Police Station Naurang (Operations) Lakki	19,379,000		23,721,000
LK4235	Police Station Tajori (Operations) Lakki	16,013,000		19,186,000
LK4236	Police Station Dodiwala (Operations) Lakki	11,892,000		14,243,000
LK4237	Police Station Lakki (Investigation) Lakki	3,995,000		4,476,000
LK4238	Police Station Ghazni Khel (Investigation) Lakki	3,038,000		3,521,000
LK4239	Police Station Pezu (Investigation) Lakki	3,144,000		3,624,000
LK4240	Police Station Naurang (Investigation) Lakki	3,591,000		4,175,000
LK4241	Police Station Tajori (Investigation) Lakki	3,655,000		4,112,000
LK4242	Police Station Dodiwala (Investigation) Lakki	1,348,000		1,455,000
LK4261	Police Station Gambella (Investigation) Lakki Marwat	2,350,000		2,991,000
LK4262	Police Station Gambella (Operation) Lakki Marwat	9,162,000		10,991,000
LK4263	Police Station Bragi (Investigation) Lakki Marwat	2,611,000		3,484,000

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		Rs	Rs	Rs
LK4264	Police Station Bragi (Operation) Lakki Marwat	10,136,000		12,142,000
MA4300	Police Training Centre Mansehra	23,576,000		28,824,000
MA4357	Supernumerary Posts of ASI District Mansehra	788,000		810,000
MA4365	Police Station Cantt (Operations) Mansehra	20,941,000		25,574,000
MA4366	Police Station City (Operations) Mansehra	32,571,000		39,346,000
MA4367	Police Station Balakot (Operations) Mansehra	17,393,000		21,355,000
MA4368	Police Station Garhi Habibullah (Operations) Mansehra	13,842,000		17,080,000
MA4369	Police Station Kaghan (Operations) Mansehra	12,911,000		16,048,000
MA4370	Police Station Shinkyari (Operations) Mansehra	23,126,000		28,482,000
MA4371	Police Station Bafa (Operations) Mansehra	13,037,000		15,948,000
MA4372	Police Station Battale (Operations) Mansehra	14,742,000		18,058,000
MA4373	Police Station Oghi (Operations) Mansehra	11,917,000		14,694,000
MA4374	Police Station Darband (Operations) Mansehra	11,137,000		13,587,000
MA4375	Police Station Pulra (Operations) Mansehra	11,473,000		14,015,000
MA4376	Police Station lasan Nawab (Operations) Mansehra	6,281,000		7,543,000

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		Rs	Rs	Rs
MA4377	Police Station Khaki (Operations) Mansehra	7,485,000		9,019,000
MA4378	Police Station Cantt (Investigation) Mansehra	6,701,000		8,240,000
MA4379	Police Station City (Investigation) Mansehra	7,018,000		8,584,000
MA4380	Police Station Balakot (Investigation) Mansehra	5,328,000		6,337,000
MA4381	Police Station Garhi Habibullah (Investigation) Mansehra	5,626,000		6,885,000
MA4382	Police Station Kaghan (Investigation) Mansehra	5,982,000		7,321,000
MA4383	Police Station Shinkyari (Investigation) Mansehra	6,895,000		8,405,000
MA4384	Police Station Bafa (Investigation) Mansehra	5,572,000		6,762,000
MA4385	Police Station Battale (Investigation) Mansehra	5,743,000		7,084,000
MA4386	Police Station Oghi (Investigation) Mansehra	6,353,000		7,624,000
MA4387	Police Station Darband (Investigation) Mansehra	5,659,000		6,919,000
MA4388	Police Station Pulra (Investigation) Mansehra	5,830,000		7,258,000
MA4389	Police Station Iasan Nawab (Investigation) Mansehra	2,248,000		2,612,000
MA4390	Police Station Khaki (Investigation) Mansehra	5,925,000		7,206,000
MD4635	Counter Terrorism Department (CTD) Malakand	71,455,000		78,041,000

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		Rs	Rs	Rs
MR4733	Supernumerary Posts of ASI District Mardan	6,836,000		8,128,000
MR4736	Police Public Disorder & Riot Management Mardan	9,141,000		12,435,000
MR4743	Police Station Hoti (Operations) Mardan	17,112,000		20,797,000
MR4744	Police Station City (Operations) Mardan	24,977,000		30,907,000
MR4745	Police Station Saddar (Operations) Mardan	11,472,000		13,746,000
MR4746	Police Station SheikhMaltoon (Operations) Mardan	8,474,000		10,221,000
MR4747	Police Station ShabbazGarhi (Operations) Mardan	9,752,000		11,436,000
MR4748	Police Station Rustam (Operations) Mardan	11,359,000		13,682,000
MR4749	Police Station Choorra (Operations) Mardan	8,779,000		10,491,000
MR4750	Police Station Katlang (Operations) Mardan	9,998,000		11,837,000
MR4751	Police Station TakhtBhai (Operations) Mardan	10,495,000		12,903,000
MR4752	Police Station SherGarh (Operations) Mardan	9,654,000		11,864,000
MR4753	Police Station Lundkhuwar (Operations) Mardan	10,327,000		12,868,000
MR4754	Police Station Jabbar (Operations) Mardan	11,604,000		14,629,000
MR4755	Police Station Toru (Operations) Mardan	10,811,000		13,928,000

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		Rs	Rs	Rs
MR4756	Police Station Kharaki (Operations) Mardan	11,963,000		15,012,000
MR4757	Police Station SaroShah (Operations) Mardan	10,698,000		13,504,000
MR4758	Police Station Garhi Kapura (Operations) Mardan	12,385,000		15,160,000
MR4759	Police Station Par Hoti (Operations) Mardan	13,529,000		16,868,000
MR4760	Regional Police Station CTD (Operation) Mardan	106,128,000		126,156,000
MR4761	Police Station Hoti (Investigation) Mardan	3,617,000		4,162,000
MR4762	Police Station City (Investigation) Mardan	3,348,000		3,926,000
MR4763	Police Station Saddar (Investigation) Mardan	3,436,000		4,016,000
MR4764	Police Station SheikhMaltoon (Investigation) Mardan	3,653,000		4,175,000
MR4765	Police Station ShahbazGarhi (Investigation) Mardan	3,269,000		3,690,000
MR4766	Police Station Rustam (Investigation) Mardan	3,189,000		3,686,000
MR4767	Police Station Choora (Investigation) Mardan	2,670,000		2,990,000
MR4768	Police Station Katlang (Investigation) Mardan	3,219,000		3,578,000
MR4769	Police Station TakhtBhai (Investigation) Mardan	3,904,000		4,612,000
MR4770	Police Station SherGarh (Investigation) Mardan	2,867,000		3,263,000

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		Rs	Rs	Rs
MR4771	Police Station Lundkhuwar (Investigation) Mardan	3,266,000		3,645,000
MR4772	Police Station Jabbar (Investigation) Mardan	2,780,000		3,125,000
MR4773	Police Station Toru (Investigation) Mardan	3,060,000		3,497,000
MR4774	Police Station Kharaki (Investigation) Mardan	2,686,000		3,125,000
MR4775	Police Station SaroShah (Investigation) Mardan	2,687,000		2,924,000
MR4776	Police Station Garhi Kapura (Investigation) Mardan	2,885,000		3,308,000
MR4777	Police Station Par Hoti (Investigation) Mardan	3,698,000		4,315,000
MR4795	Regional Police Station CTD (Investigati on) Mardan	2,073,000		2,460,000
MR4796	Police Station Baizo (Investigation) Mardan	2,186,000		2,817,000
MR4797	Police Station Baizo (Operation) Mardan	5,389,000		7,991,000
NR4299	Supernumerary Posts of ASI District Nowshera	2,065,000		2,330,000
NR4305	Police School of Explosive Handling Nowshera	7,468,000		8,895,000
NR4311	Police Station Nowshera Cantt (Operations) Nowshera	15,885,000		18,455,000
NR4312	Police Station Nowshera Kalan (Operations) Nowshera	20,492,000		24,115,000
NR4313	Police Station Risalpur (Operations) Nowshera	14,188,000		16,559,000

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		Rs	Rs	Rs
NR4314	Police Station AkbarPura (Operations) Nowshera	20,314,000		22,977,000
NR4315	Police Station Azakhel (Operations) Nowshera	25,086,000		28,153,000
NR4316	Police Station Pabbi (Operations) Nowshera	24,577,000		28,030,000
NR4317	Police Station Akora (Operations) Nowshera	13,009,000		14,993,000
NR4318	Police Station Nizam pur (Operations) Nowshera	8,178,000		9,421,000
NR4319	Police Station Misri Banda (Operations) Nowshera	18,461,000		20,519,000
NR4320	Police Station Nowshera Cantt (Investigation) Nowshera	3,179,000		3,454,000
NR4321	Police Station Nowshera Kalan (Investigation) Nowshera	3,938,000		4,647,000
NR4322	Police Station Risalpur (Investigation) Nowshera	3,239,000		3,711,000
NR4323	Police Station AkbarPura (Investigation) Nowshera	2,780,000		3,043,000
NR4324	Police Station Azakhel (Investigation) Nowshera	3,139,000		3,584,000
NR4325	Police Station Pabbi (Investigation) Nowshera	3,530,000		4,104,000
NR4326	Police Station Akora (Investigation) Nowshera	3,646,000		4,138,000
NR4327	Police Station Nizam pur (Investigation) Nowshera	2,452,000		2,717,000
NR4328	Police Station Misri Banda (Investigation) Nowshera	2,456,000		2,866,000

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		Rs	Rs	Rs
NR4329	Elite Police Training School Hakeemabad Nowshera	54,958,000		62,966,000
NR4351	Police Station Jalozei (Investigation) Nowshera	2,015,000		2,212,000
NR4352	Police Station Jalozei (Operation) Nowshera	2,677,000		3,004,000
PA4040	Police Station Palas (Operations) Kolai Pallas Kohistan	6,282,000		7,448,000
PA4041	Police Station Battera (Operations) Kolai Pallas Kohistan	7,411,000		8,893,000
PA4042	Police Station Palas (Investigation) Kolai Pallas Kohistan	3,033,000		3,669,000
PA4043	Police Station Battera (Investigation) Kolai Pallas Kohistan	2,962,000		3,519,000
PA4044	Police Station Koz Paro(Investigation) Kolai Pallas Kohistan	2,848,000		3,399,000
PA4045	Police Station Koz Paro (Operation) Kolai Pallas Kohistan	6,497,000		7,911,000
PR4913	Counter Terrorism Deptt: C.T.D	303,316,000		327,058,000
PR4914	A I G Traffic Police Peshawar	32,539,000		38,936,000
PR4987	Director Police Canine Unit	12,496,000		14,719,000
PR4993	Supernumerary Posts of ASI District Peshawar	8,060,000		9,459,000
PR5128	DIG/ Commandant Elite Force	1,505,024,000		1,771,055,000
PR5743	Director Forensic Science Laboratory Pes shawar	26,445,000		32,183,000
PR5822	Lump Sum Allocation	5,698,509,000		3,000,000,000

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		Rs	Rs	Rs
PR5835	Police School of Investigation Hayatabad Peshawar	9,105,000		10,716,000
PR5836	AIG Bomb Disposal Unit	108,861,000		131,135,000
PR5870	Directorate of Training Central Police Office (CPO)	14,629,000		16,866,000
PR5907	Traffic Control Management System & FM Radio (Reg Act)	2,076,000		1,643,000
PR5921	Police Station West Cantt (Operations) Peshawar	28,990,000		31,100,000
PR5922	Police Station East Cantt (Operations) Peshawar	34,297,000		36,797,000
PR5923	Police Station Michini Gate (Operations) Peshawar	13,595,000		14,871,000
PR5924	Police Station Gulberg (Operations) Peshawar	13,488,000		14,895,000
PR5925	Police Station Hayatabad (Operations) Peshawar	33,581,000		36,152,000
PR5926	Police Station Tatara (Operations) Peshawar	11,625,000		12,735,000
PR5927	Police Station Sarband (Operations) Peshawar	12,676,000		13,927,000
PR5928	Police Station Pishtakhara (Operations) Peshawar	20,345,000		22,338,000
PR5929	Police Station Tehkal (Operations) Peshawar	15,593,000		17,645,000
PR5930	Police Station Town (Operations) Peshawar	19,753,000		22,027,000
PR5931	Police Station Regi (Operations) Peshawar	2,842,000		3,317,000

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		Rs	Rs	Rs
PR5932	Police Station Regi Model Town (Operations) Peshawar	51,712,000		55,167,000
PR5933	Police Station Nasir Bagh (Operations) Peshawar	9,538,000		10,278,000
PR5934	Police Station Khan Razaq Shaheed (Operations) Peshawar	24,681,000		27,040,000
PR5935	Police Station Shah Qabool (Operations) Peshawar	23,712,000		25,492,000
PR5936	Police Station Shaheed Gulfat Hussain (Operations) Peshawar	16,374,000		17,934,000
PR5937	Police Station Kotwali (Operations) Peshawar	16,357,000		17,850,000
PR5938	Police Station Gulbahar (Operations) Peshawar	16,547,000		19,002,000
PR5939	Police Station Phandu (Operations) Peshawar	14,190,000		15,488,000
PR5940	Police Station Faqirabad (Operations) Peshawar	14,803,000		16,402,000
PR5941	Police Station Pharipura (Operations) Peshawar	15,428,000		16,982,000
PR5942	Police Station Agha Mir Jani Shah (Operations) Peshawar	16,702,000		18,243,000
PR5943	Police Station Banamari (Operations) Peshawar	16,966,000		18,742,000
PR5944	Police Station Badber (Operations) Peshawar	20,675,000		23,253,000
PR5945	Police Station Mattani (Operations) Peshawar	20,868,000		23,099,000
PR5946	Police Station Chmkani (Operations) Peshawar	20,643,000		22,857,000

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		Rs	Rs	Rs
PR5947	Police Station Urmer (Operations) Peshawar	13,805,000		15,467,000
PR5948	Police Station Khazana (Operations) Peshawar	14,222,000		15,965,000
PR5949	Police Station Daudzai (Operations) Peshawar	21,435,000		23,718,000
PR5950	Police Station Mathra (Operations) Peshawar	25,968,000		28,061,000
PR5951	Police Station Women (Operations) Peshawar	23,507,000		27,751,000
PR5952	Police Station Inqliab (Operations) Peshawar	2,348,000		2,734,000
PR5953	Police Station West Cantt (Investigation) Peshawar	2,693,000		3,218,000
PR5954	Police Station East Cantt (Investigation) Peshawar	2,469,000		2,841,000
PR5955	Police Station Michini Gate (Investigation) Peshawar	2,611,000		2,982,000
PR5956	Police Station Gulberg (Investigation) Peshawar	2,440,000		2,924,000
PR5957	Police Station Hayatabad (Investigation) Peshawar	2,397,000		2,525,000
PR5958	Police Station Tatara (Investigation) Peshawar	2,420,000		2,975,000
PR5959	Police Station Sarband (Investigation) Peshawar	2,610,000		3,011,000
PR5960	Police Station Pishtakhara (Investigation) Peshawar	2,357,000		2,484,000
PR5961	Police Station Tehkal (Investigation) Peshawar	2,693,000		3,236,000

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		Rs	Rs	Rs
PR5962	Police Station Town (Investigation) Peshawar	2,858,000		3,390,000
PR5963	Police Station Regi (Investigation) Peshawar	2,491,000		2,804,000
PR5964	Police Station Regi Model Town (Investigation) Peshawar	2,287,000		2,581,000
PR5965	Police Station Nasir Bagh (Investigation) Peshawar	2,539,000		2,901,000
PR5966	Police Station Khan Razaq Shaheed (Investigation) Peshawar	2,597,000		2,950,000
PR5967	Police Station Shah Qabool (Investigation) Peshawar	2,103,000		2,200,000
PR5968	Police Station Shaheed Gulfat Hussain (Investigation) Peshawar	2,490,000		2,782,000
PR5969	Police Station Kotwali (Investigation) Peshawar	2,327,000		2,681,000
PR5970	Police Station Gulbahar (Investigation) Peshawar	2,509,000		2,864,000
PR5971	Police Station Phandu (Investigation) Peshawar	2,329,000		2,658,000
PR5972	Police Station Faqirabad (Investigation) Peshawar	2,650,000		3,087,000
PR5973	Police Station Pharipura (Investigation) Peshawar	2,650,000		3,022,000
PR5974	Police Station Agha Mir Jani Shah (Investigation) Peshawar	2,357,000		2,484,000
PR5975	Police Station Banamari (Investigation) Peshawar	2,385,000		2,524,000
PR5976	Police Station Badber (Investigation) Peshawar	2,600,000		2,981,000

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SCHEME NO	SCHEME NAME	AUTHORIZED EXPENDITURE JUL - OCT 2023	REVISED ESTIMATES 2023-2024	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024
		Rs	Rs	Rs
PR5977	Police Station Mattani (Investigation) Peshawar	2,323,000		2,687,000
PR5978	Police Station Chmkani (Investigation) Peshawar	2,581,000		2,897,000
PR5979	Police Station Urmer (Investigation) Peshawar	2,662,000		3,125,000
PR5980	Police Station Khazana (Investigation) Peshawar	2,645,000		3,044,000
PR5981	Police Station Daudzai (Investigation) Peshawar	2,804,000		3,329,000
PR5982	Police Station Mathra (Investigation) Peshawar	2,434,000		2,684,000
PR5983	Police Station Women (Investigation) Peshawar	2,091,000		2,211,000
PR5984	Police Station Inqliab (Investigation) Peshawar	3,427,000		4,158,000
PR8002	Regional Police Station CTD (Ops) Peshaw ar	105,630,000		160,505,000
PR8712	Special Police Unit for Security of Minority Worship Places Peshawar	65,985,000		78,899,000
PR8715	Regional Police Station CTD (investigati on) Peshawar	1,392,000		1,464,000
PR8716	Police Station Rehman Baba (Operation) Peshawar	1,474,000		1,629,000
PR8717	Police Station Shah Pur (Operation) Peshawar	1,454,000		1,570,000
PR8718	Police Station Rehman Baba (Investigation) Peshawar	3,733,000		4,380,000
PR8719	Police Station Shah Pur (Investigation) Peshawar	2,792,000		3,208,000

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SCHEME NO	SCHEME NAME	AUTHORIZED EXPENDITURE JUL - OCT 2023	REVISED ESTIMATES 2023-2024	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024
		Rs	Rs	Rs
PR8720	Police Station Traffic Warden (Investigation) Peshawar	1,392,000		1,494,000
PR8721	Police Station Traffic Warden (Operation) Peshawar	1,834,000		1,940,000
PR8722	Police Station Additional IGP (Investigation) Peshawar	10,732,000		11,279,000
PR8723	Police Station Additional IGP (Operation) Peshawar	1,168,000		1,240,000
PR8724	Police Station Campus Police (Investigation) Peshawar	1,912,000		2,315,000
PR8725	Police Station Campus Police (Operation) Peshawar	8,674,000		14,265,000
PR8746	SSP Investigation CCP Peshawar	22,476,000		26,726,000
PR8892	Ababeel Squad Peshawar	10,171,000		10,838,000
PR8907	SP Special Branch Peshawar Region			2,269,000
PR8908	SP Elite Force Police Peshawar Region			2,269,000
PR8909	Operation Branch Peshawar			27,664,000
PR8910	Legal and Litigation Branch Peshawar			56,802,000
PR8911	Information Technology Branch Peshawar			172,808,000
SH4195	Supernumerary Posts of ASI District Shangla	1,439,000		1,718,000
SH4202	Police Station Chakisar (Operations) Shangla	10,165,000		12,222,000
SH4203	Police Station Bisham (Operations) Shangla	12,092,000		14,569,000

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SCHEME NO	SCHEME NAME	AUTHORIZED EXPENDITURE JUL - OCT 2023	REVISED ESTIMATES 2023-2024	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024
		Rs	Rs	Rs
SH4204	Police Station Alpuri (Operations) Shangla	20,008,000		23,944,000
SH4205	Police Station Aloch (Operations) Shangla	14,914,000		17,835,000
SH4206	Police Station Martong (Operations) Shangla	8,179,000		9,690,000
SH4207	Police Station Karora (Operations) Shangla	14,632,000		17,452,000
SH4208	Police Station Kamach (Operations) Shangla	8,186,000		9,513,000
SH4209	Police Station Olandar (Operations) Shangla	6,854,000		8,165,000
SH4210	Police Station Kabalgram (Operations) Shangla	7,118,000		8,429,000
SH4211	Police Station Chowga (Operations) Shangla	10,198,000		11,610,000
SH4212	Police Station Dandai (Operations) Shangla	10,762,000		12,547,000
SH4213	Police Station Chakisar (Investigation) Shangla	2,481,000		2,768,000
SH4214	Police Station Bisham (Investigation) Shangla	2,920,000		3,417,000
SH4215	Police Station Alpuri (Investigation) Shangla	3,383,000		3,892,000
SH4216	Police Station Aloch (Investigation) Shangla	2,070,000		2,227,000
SH4217	Police Station Martong (Investigation) Shangla	1,625,000		1,836,000
SH4218	Police Station Karora (Investigation) Shangla	2,762,000		3,090,000

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SCHEME NO	SCHEME NAME	AUTHORIZED EXPENDITURE JUL - OCT 2023	REVISED ESTIMATES 2023-2024	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024
		Rs	Rs	Rs
SH4219	Police Station Kamach (Investigation) Shangla	1,663,000		1,836,000
SH4220	Police Station Olandar (Investigation) Shangla	1,804,000		1,994,000
SH4221	Police Station Kabalgram (Investigation) Shangla	1,614,000		1,746,000
SH4222	Police Station Chowga (Investigation) Shangla	1,774,000		1,946,000
SH4223	Police Station Dandai (Investigation) Shangla	2,177,000		2,480,000
SU4330	Supernumerary Posts of ASI District Swabi	3,200,000		3,835,000
SU4336	Police Traning School Swabi	24,639,000		31,173,000
SU4341	Police Station Kalu khan (Operations) Swabi	17,746,000		21,603,000
SU4342	Police Station Zaida (Operations) Swabi	11,569,000		14,097,000
SU4343	Police Station Swabi (Operations) Swabi	23,066,000		28,140,000
SU4344	Police Station Topi (Operations) Swabi	16,220,000		19,467,000
SU4345	Police Station IDS (Operations) Swabi	10,086,000		12,182,000
SU4346	Police Station Utlā (Operations) Swabi	7,169,000		8,625,000
SU4347	Police Station Yar Hussain (Operations) Swabi	12,306,000		14,677,000
SU4348	Police Station Lahor (Operations) Swabi	17,198,000		20,750,000

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		Rs	Rs	Rs
SU4349	Police Station Parmoli (Operations) Swabi	13,864,000		16,880,000
SU4350	Police Station Tordher (Operations) Swabi	11,198,000		13,735,000
SU4351	Police Station Kalu khan (Investigation) Swabi	3,560,000		4,039,000
SU4352	Police Station Zaida (Investigation) Swabi	2,700,000		2,896,000
SU4353	Police Station Swabi (Investigation) Swabi	3,834,000		4,095,000
SU4354	Police Station Topi (Investigation) Swabi	3,827,000		4,085,000
SU4355	Police Station IDS (Investigation) Swabi	2,947,000		3,141,000
SU4356	Police Station Utlā (Investigation) Swabi	2,501,000		2,679,000
SU4357	Police Station Yar Hussain (Investigation) Swabi	3,098,000		3,335,000
SU4358	Police Station Lahor (Investigation) Swabi	3,293,000		3,526,000
SU4359	Police Station Parmoli (Investigation) Swabi	2,748,000		2,917,000
SU4360	Police Station Tordher (Investigation) Swabi	2,744,000		2,912,000
SW4512	Supernumerary Posts of ASI District Swat	4,574,000		5,252,000
SW4517	Police Training School at Malakand District Swat	31,194,000		37,900,000
SW4518	Traffic Warden Malakand Region Swat	68,508,000		83,426,000

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SCHEME NO	SCHEME NAME	AUTHORIZED EXPENDITURE JUL - OCT 2023	REVISED ESTIMATES 2023-2024	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024
		Rs	Rs	Rs
SW4526	Police Station Mingora (Operations) Swat	20,132,000		23,994,000
SW4527	Police Station Rahimabad (Operations) Swat	15,773,000		17,839,000
SW4528	Police Station Sadu Sharif (Operations) Swat	46,417,000		51,710,000
SW4529	Police Station Matta (Operations) Swat	34,143,000		38,613,000
SW4530	Police Station Khwaza Khela (Operations) Swat	23,965,000		26,387,000
SW4531	Police Station Madyan (Operations) Swat	6,199,000		6,759,000
SW4532	Police Station Kalam (Operations) Swat	17,413,000		18,650,000
SW4533	Police Station Ghaligai (Operations) Swat	22,784,000		25,431,000
SW4534	Police Station Kabbal (Operations) Swat	12,954,000		14,595,000
SW4535	Police Station Chuprail (Operations) Swat	10,993,000		12,370,000
SW4536	Police Station Shamozaï (Operations) Swat	10,256,000		11,512,000
SW4537	Police Station Behrain (Operations) Swat	11,876,000		13,643,000
SW4538	Police Station Charbagh (Operations) Swat	17,279,000		19,233,000
SW4539	Police Station Malam Jabba (Operations) Swat	7,790,000		8,854,000
SW4540	Police Station Kanju (Operations) Swat	27,775,000		32,854,000

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		Rs	Rs	Rs
SW4541	Police Station kalakot (Operations) Swat	14,343,000		16,257,000
SW4542	Police Station Shah Dhari (Operations) Swat	8,622,000		9,443,000
SW4543	Police Station Banr (Operations) Swat	12,921,000		14,876,000
SW4544	Police Station Manglawar (Operations) Swat	25,048,000		29,387,000
SW4545	Police Station Kokarai (Operations) Swat	10,397,000		12,185,000
SW4546	Police Station Mingora (Investigation) Swat	5,156,000		6,025,000
SW4547	Police Station Rahimabad (Investigation) Swat	3,856,000		4,181,000
SW4548	Police Station Sadu Sharif (Investigation) Swat	3,720,000		4,149,000
SW4549	Police Station Matta (Investigation) Swat	4,040,000		4,259,000
SW4550	Police Station Khurshid Khan Shaheed (Investigation) Swat	4,288,000		4,602,000
SW4551	Police Station Madyan (Investigation) Swat	3,203,000		3,535,000
SW4552	Police Station Kalam (Investigation) Swat	3,494,000		3,766,000
SW4553	Police Station Ghaligai (Investigation) Swat	3,849,000		4,231,000
SW4554	Police Station Kabbal (Investigation) Swat	3,476,000		3,680,000
SW4555	Police Station Chuprail (Investigation) Swat	3,091,000		3,276,000

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		Rs	Rs	Rs
SW4556	Police Station Shamoza (Investigation) Swat	2,763,000		2,949,000
SW4557	Police Station Behrain (Investigation) Swat	2,892,000		3,104,000
SW4558	Police Station Charbagh (Investigation) Swat	3,240,000		3,447,000
SW4559	Police Station Malam Jabba (Investigation) Swat	2,736,000		2,882,000
SW4560	Police Station Kanju (Investigation) Swat	3,920,000		4,194,000
SW4561	Police Station kalakot (Investigation) Swat	2,853,000		3,182,000
SW4562	Police Station Shah Dhari (Investigation) Swat	2,786,000		2,924,000
SW4563	Police Station Banr (Investigation) Swat	3,565,000		3,773,000
SW4564	Police Station Manglawar (Investigation) Swat	2,750,000		3,018,000
SW4565	Police Station Kokarai (Investigation) Swat	2,768,000		2,958,000
SW4783	SP Special Branch Malakand Region Swat			2,269,000
SW4784	SP Elite Force Police Malakand Region Swat			2,269,000
SW4957	Regional Police Station CTD (Investigati on) Malakand Swat	1,417,000		1,502,000
SW4958	Police Station Utror (Investigation) Swat	2,652,000		3,050,000
SW4959	Police Station Utror (Operation) Swat	15,425,000		17,275,000

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		Rs	Rs	Rs
SW4960	Police Station Fathe Pur (Investigation) Swat	2,033,000		2,384,000
SW4961	Police Station Fathe Pur (Operation) Swat	10,265,000		11,301,000
SW4962	Women Police Station (Investigation) Swat	3,423,000		3,602,000
SW4963	Women Police Station (Operation) Swat	6,201,000		6,580,000
TG4001	District Police Officer Tor Ghar	119,604,000		141,409,000
TG4002	SP Investigation District Tor Ghar	25,334,000		27,812,000
TG4045	Police Station Judbah (Operations) Tor Ghar	16,906,000		19,882,000
TG4046	Police Station Darbani (Operations) Tor Ghar	18,492,000		21,626,000
TG4047	Police Station Karor (Operations) Tor Ghar	5,948,000		6,851,000
TG4048	Police Station Judbah (Investigation) Tor Ghar	2,948,000		3,327,000
TG4049	Police Station Darbani (Investigation) Tor Ghar	2,322,000		2,606,000
TG4050	Police Station Karor (Investigation) Tor Ghar	2,711,000		3,007,000
TK4169	Supernumerary Posts of ASI District Tank	1,189,000		1,211,000
TK4172	Police Station SMA Tank (Operations) Tank	17,435,000		21,063,000
TK4173	Police Station Mulazi (Operations) Tank	9,218,000		10,742,000

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		Rs	Rs	Rs
TK4174	Police Station Gomal (Operations) Tank	17,953,000		21,298,000
TK4175	Police Station Gul imam (Operations) Tank	12,391,000		14,663,000
TK4176	Police Station Police Station City Tank (Operations) Tank	11,083,000		13,244,000
TK4177	Police Station SMA Tank (Investigation) Tank	3,690,000		4,185,000
TK4178	Police Station Mulazi (Investigation) Tank	3,278,000		3,601,000
TK4179	Police Station Gomal (Investigation) Tank	3,615,000		3,865,000
TK4180	Police Station Gul imam (Investigation) Tank	3,122,000		3,353,000
TK4181	Police Station City Tank (Investigation) Tank	3,243,000		3,602,000
CL4006	Law & Order Chitral Lower	313,351,000		370,398,000
CL4007	Investigation Chitral	27,777,000		32,539,000
DA4021	Law and Order Lower Dir	523,033,000		647,899,000
DA4020	Investigation Lower Dir	38,305,000		45,892,000
DI4039	Law and Order D I Khan	427,578,000		531,352,000
DI4036	Investigation D I Khan	32,835,000		38,804,000
DI4051	S P Frontier Reserved Police DIKhan	278,951,000		338,495,000
DP4016	Law and Order Upper Dir	360,629,000		437,955,000
DP4017	Investigation Upper Dir	19,298,000		22,878,000
HG4013	Law and Order Hangu	181,225,000		234,292,000

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		Rs	Rs	Rs
HG4011	Investigation Hangu	17,859,000		21,477,000
HR4009	Law and Order Haripur	179,156,000		227,338,000
HR4008	Investigation Haripur	27,883,000		34,332,000
KD4017	Law and Order Kohistan	147,440,000		171,054,000
KD4018	Investigation Kohistan Upper	13,377,000		14,990,000
KK4008	Law and Order Karak	169,241,000		206,815,000
KK4009	Investigation Karak	13,314,000		17,251,000
KT4043	Law and Order Kohat	289,211,000		356,291,000
KT4047	SP Investigation Kohat	32,354,000		39,418,000
KT4046	S P Frontier Reserved Police Kohat	221,015,000		
KT4366	Regional Command Law & Order Kohat	10,688,000		12,629,000
LK4002	Law and Order Lakki	145,121,000		177,890,000
LK4003	Investigation Lakki	20,294,000		25,406,000
MA4027	Law and Order Mansehra	288,364,000		351,117,000
MA4025	Investigation Mansehra	30,835,000		36,186,000
MR4033	Law and Order Mardan	789,596,000		940,315,000
MR4036	Investigation Mardan	46,257,000		57,301,000
MR4365	Regional Command Law & Order Mardan	10,775,000		13,224,000
NR4218	Law and Order Nowshera	293,063,000		367,930,000
NR4219	Investigation Nowshera	42,103,000		50,372,000
PR4088	Direction	297,962,000		334,236,000

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		Rs	Rs	Rs
PR4101	Additional I G Investigation	59,127,000		65,880,000
PR4092	Police Tele Communication	340,860,000		415,197,000
PR4096	Welfare Branch Peshawar	13,355,000		17,699,000
PR4098	Special Branch	444,469,000		559,969,000
PR4099	Aliens Branch	10,865,000		13,601,000
PR4821	Works	30,000,000		30,000,000
PR4093	Peshawar City Police (Law & Order)	1,335,514,000		1,733,323,000
PR4102	Campus Peace Corps University Campus	80,288,000		94,131,000
PR4086	CHIEF TRAFFIC OFFICER PESHAWAR	369,395,000		441,882,000
PR4095	S P Frontier Reserved Police Peshawar	214,389,000		264,936,000
PR4091	Cammandant FRP, Peshawar	506,780,000		613,126,000
SH4023	Law and Order Shangla	317,309,000		378,904,000
SH4021	Investigation Shangla	19,386,000		23,249,000
SU4013	Law and Order Swabi	266,712,000		320,821,000
SU4015	Investigation Swabi	34,038,000		42,657,000
SW4042	Law and Order Swat	940,387,000		1,159,835,000
SW4048	Investigation Swat	72,988,000		89,388,000
SW4046	S P Frontier Reserved Police Malakand at Swat	241,264,000		289,411,000
SW4373	Regional Command Law & Order Swat	13,341,000		15,985,000
TK4008	Law and Order Tank	109,856,000		136,743,000

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		Rs	Rs	Rs
TK4002	Investigation Tank	8,282,000		10,613,000
CU4025	District Police Officer Chitral Upper	52,600,000		64,750,000
CU4026	Superintendent of Police (Investigation) Chitral Upper	8,991,000		10,235,000
KK4285	Police Station for SNGPL Distt. Karak II	7,741,000		8,948,000
KO4001	District Police Officer Kohistan Lower	30,298,000		39,990,000
KT5190	Police Training Institution Kohat	18,557,000		22,676,000
PA4001	District Police Officer Kolai Pallas	20,944,000		26,609,000
PA4002	SP Investigation Kolai Pallas Kohistan	8,672,000		9,918,000
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)	26,952,000		31,232,000
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker	682,024,000		790,848,000
SW4572	Regional Police Station CTD (Operations) Malakand Swat	155,337,000		210,396,000
SW5214	Regional Forensic Science Labortaory District Swat	4,944,000		5,330,000
TOTAL		28,559,994,000		29,984,640,000

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		Rs		Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>24,983,859,000</u>		<u>24,685,643,000</u>
A011	PAY	<u>11,261,261,000</u>		<u>11,524,097,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>596,251,000</u>		<u>655,388,000</u>
A01101	Basic Pay Of Officer	591,375,000		650,174,000
A01102	Personal pay	1,014,000		1,051,000
A01103	Special Pay	16,000		17,000
A01105	Qualification Pay	1,680,000		1,680,000
A01106	Pay of contract officer	2,166,000		2,466,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>10,665,010,000</u>		<u>10,868,709,000</u>
A01151	Basic Pay Other Staff	10,512,067,000		10,701,826,000
A01152	Personal pay	826,000		1,866,000
A01153	Special Pay	13,000		1,015,000
A01156	Pay of Contract Staff	152,104,000		164,002,000
A012	ALLOWANCES	<u>13,722,598,000</u>		<u>13,161,546,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>13,677,016,000</u>		<u>13,114,806,000</u>
A01201	Senior Post Allowance	200,000		2,200,000
A01202	House Rent Allowance	882,618,000		866,421,000
A01203	Conveyance Allowance	855,483,000		833,358,000
A01205	Dearness Allowance	7,000		2,006,000
A01206	Local Compensatory Allowance	184,000		184,000
A01207	Washing Allowance	69,310,000		69,627,000
A01208	Dress Allowance	12,759,000		14,808,000
A01209	Special Additional Allowance	4,000		32,000
A0120D	Integrated Allowance	5,643,000		7,631,000
A0120E	Housing Subsidy Allowance	14,527,000		17,366,000
A0120N	Special allowances @ 30% of basic pay for Secretar	840,000		1,840,000
A0120Q	Fixed Daily Allowance	964,039,000		932,311,000
A0120R	Prison Allowance	64,000		64,000
A0120S	Elite force allowance	187,283,000		189,377,000
A0120W	Public Service Commission Allowance	8,000		8,000
A0120X	Adhoc Allowance - 2010	12,000		592,000
A01210	Risk Allowance	2,823,739,000		2,743,220,000
A01216	Qualification Allowance	77,000		2,092,000
A01217	Medical Allowance	648,722,000		632,395,000

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		AUTHORIZED EXPENDITURE JUL - OCT 2023	RESIVED ESTIMATES 2023-2024	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024
		Rs		Rs
SUMMARY				
OBJECT				
A0121A	Ad - hoc Allowance - 2011	7,000		1,150,000
A0121B	Health Professional Allowance	370,000		370,000
A0121C	Additional Pay Allowance			2,000
A0121M	Adhoc Relief Allowance - 2012	15,000		1,228,000
A0121Q	Audit and Accounts Allowance	308,000		308,000
A0121T	Adhoc Relief Allowance 2013	138,362,000		136,278,000
A0121W	Counter Terrorism Allowance	146,928,000		149,612,000
A0121Z	Adhoc Relief Allowance-2014			228,000
A01222	Hardship allowance	7,000		21,000
A01224	Entertainment Allowance	181,000		2,181,000
A01225	Instruction Allowance	6,064,000		7,078,000
A01226	Computer Allowance	2,004,000		4,010,000
A01228	Orderly Allowance	1,245,000		3,690,000
A01229	Special compensatory allowance	7,000		7,000
A0122C	Adhoc Relief Allowance - 2015	85,868,000		84,930,000
A0122D	Special Risk Allowance	8,950,000		10,014,000
A0122E	Special Combat Unit Allowance	13,968,000		13,968,000
A0122M	Adhoc Relief Allowance 2016	1,000		2,153,000
A0122N	Special Conveyance Allowance to Disbale Employees	4,604,000		11,436,000
A0122U	Monetary Allowance (QPM/PPM/Bar)	17,307,000		19,114,000
A0122W	Residential Telephone Charge Allowance	1,000		1,000
A0122Y	Ad-hoc Relief Allowance 2017	1,000		2,186,000
A0122Z	Special allowance to armed forces - 2017	2,000		2,000
A01233	Unattractive Area Allowance	141,585,000		143,636,000
A01236	Deputation Allowance	293,000		1,293,000
A01237	Design allowance	1,000		1,000
A01238	Charge allowance	64,000		2,064,000
A01239	Special allowance	11,165,000		12,039,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)	1,513,000		1,513,000
A0123G	Ad-hoc Relief Allowance-2018	1,000		1,690,000
A0123L	Scheduled Post Allowance for Police Officers	84,324,000		87,354,000
A0123P	Ad-hoc Relief Allowance 2019	1,000		1,707,000
A0123V	Secretariat Performance Allowance	48,971,000		100,152,000
A01241	Utility allowance for electricity	3,000		27,000
A01242	Consolidation travelling allowance	230,000		243,000
A01243	Special travelling allowance	9,000		1,060,000

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		AUTHORIZED EXPENDITURE JUL - OCT 2023	RESIVED ESTIMATES 2023-2024	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024
		Rs		Rs
SUMMARY				
OBJECT				
A01244	Adhoc relief	54,000		59,000
A01248	Judicial Allowance			24,000
A0124C	Disparity Reduction Allowance	338,000		1,357,000
A0124F	Adhoc Relief Allowance-2021	1,000		2,657,000
A0124G	IT Professional Allowance	1,491,000		3,499,000
A0124H	Special Allowance-2021	165,533,000		167,314,000
A0124L	Weather Allowance	132,512,000		134,663,000
A0124N	Disparity Reduction Allowance 2022- 15%	730,359,000		710,498,000
A0124R	Adhoc Relief Allowance 2022	907,774,000		881,200,000
A0124T	Special Allowance - 2022	3,000		3,000
A0124X	Adhoc Relief Allowance 2023			3,281,513,000
A01250	Incentive Allowance	284,480,000		276,937,000
A01252	Non Practising Allowance	5,000		20,000
A01253	Science Teaching Allowance	1,000		1,000
A01254	Anaesthesia Allowance	7,000		8,000
A01258	Prime Minister's Secretariat Allowance	3,000		3,000
A01260	Ration Allowance	256,747,000		374,454,000
A01261	Constabulary Allowance for Police Personnel	132,392,000		130,550,000
A01262	Special Relief Allowance	5,000		1,005,000
A01266	Disturbance Allowance	2,000		2,000
A01270	Other	3,885,430,000		30,761,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>45,582,000</u>		<u>46,740,000</u>
A01273	Honoraria	1,000		1,000
A01274	Medical Charges	20,735,000		20,985,000
A01276	Outfit allowance	72,000		85,000
A01278	Leave Salary	7,157,000		8,005,000
A01279	Extra duty allowance	1,000		1,000
A01284	Firewood Allowance	17,612,000		17,638,000
A01289	Teaching Allowance	4,000		11,000
A01299	Others			14,000
A03	TOTAL OPERATING EXPENSES	<u>2,546,059,000</u>		<u>4,184,269,000</u>
A032	COMMUNICATIONS	<u>43,669,000</u>		<u>48,929,000</u>
A03201	Postage and Telegraph	1,981,000		2,189,000
A03202	Telephone and Trunk Call	39,268,000		42,512,000
A03204	Electronic Communication	2,420,000		4,228,000

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		AUTHORIZED EXPENDITURE JUL - OCT 2023	RESIVED ESTIMATES 2023-2024	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024
		Rs		Rs
SUMMARY				
OBJECT				
A033	UTILITIES	<u>245,855,000</u>		<u>345,165,000</u>
A03301	Gas	17,414,000		24,458,000
A03302	Water	32,000		32,000
A03303	Electricity	228,243,000		320,443,000
A03305	POL fore Generator	166,000		232,000
A034	OCCUPANCY COSTS	<u>16,441,000</u>		<u>17,241,000</u>
A03402	Rent for Office Building	16,423,000		17,223,000
A03407	Rates and Taxes	18,000		18,000
A036	MOTOR VEHICLES	<u>8,334,000</u>		<u>8,334,000</u>
A03603	Registration	8,333,000		8,333,000
A03670	Others	1,000		1,000
A038	TRAVEL & TRANSPORTATION	<u>780,571,000</u>		<u>1,140,612,000</u>
A03805	Travelling Allowance	42,269,000		44,441,000
A03806	Transportation of Goods	16,000		16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	738,284,000		1,056,699,000
A03808	Conveyance Charges	2,000		39,456,000
A039	GENERAL	<u>1,451,189,000</u>		<u>2,623,988,000</u>
A03901	Stationery	31,538,000		34,543,000
A03902	Printing and Publication	15,300,000		15,762,000
A03905	Newspapers Periodicals and Books	925,000		1,126,000
A03906	Uniforms and Protective Clothing	2,000		752,000
A03907	Advertising & Publicity	4,106,000		4,273,000
A03914	Secret service expenditure	12,919,000		14,300,000
A03917	Law Charges	7,000		7,000
A03919	Payments to Other for Service Rendered	1,000		1,000
A03927	Purchase of Drug and Medicines	167,000		167,000
A03936	Foreign/Inland Training Course Fee	5,717,000		5,717,000
A03942	Cost of Other Stores	214,916,000		215,632,000
A03953	Investigation Cost	48,814,000		52,314,000
A03954	Ordnance Store	3,334,000		3,334,000
A03955	Other Store - Tear Gas	14,001,000		14,001,000

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		AUTHORIZED EXPENDITURE JUL - OCT 2023	RESIVED ESTIMATES 2023-2024	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024
		Rs		Rs
SUMMARY				
OBJECT				
A03970	Others	1,099,442,000		2,262,059,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>322,641,000</u>		<u>321,546,000</u>
A041	PENSION	<u>322,641,000</u>		<u>321,546,000</u>
A04106	Reimbursement of medical charges to pensioners	169,000		169,000
A04114	Superannuation Encashment of L.P.R	322,472,000		321,377,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>462,857,000</u>		<u>521,407,000</u>
A052	GRANTS-DOMESTIC	<u>462,857,000</u>		<u>521,407,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	100,001,000		129,401,000
A05224	Assistance package for families of Government empl	1,000		1,000
A05270	To Others	362,855,000		392,005,000
A06	TOTAL TRANSFERS	<u>39,816,000</u>		<u>40,841,000</u>
A061	SCHOLARSHIP	<u>39,816,000</u>		<u>40,841,000</u>
A06103	Cash awards	11,483,000		12,508,000
A06107	Head Money Award	28,333,000		28,333,000
A09	TOTAL PHYSICAL ASSETS	<u>66,743,000</u>		<u>66,743,000</u>
A092	COMPUTER EQUIPMENT	<u>1,000</u>		<u>1,000</u>
A09202	Software	1,000		1,000
A095	PURCHASE OF TRANSPORT	<u>66,671,000</u>		<u>66,671,000</u>
A09501	Transport	66,671,000		66,671,000
A096	PURCHASE OF PLANT & MACHINERY	<u>5,000</u>		<u>5,000</u>
A09601	Plant and Machinery	5,000		5,000

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		AUTHORIZED EXPENDITURE JUL - OCT 2023	RESIVED ESTIMATES 2023-2024	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024
		Rs		Rs
SUMMARY				
OBJECT				
A097	PURCHASE FURNITURE & FIXTURE	<u>3,000</u>		<u>3,000</u>
A09701	Furniture and fixtures	3,000		3,000
A098	PURCHASE OF OTHER ASSETS	<u>63,000</u>		<u>63,000</u>
A09899	Others	63,000		63,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>138,019,000</u>		<u>164,191,000</u>
A130	TRANSPORT	<u>97,433,000</u>		<u>102,307,000</u>
A13001	Transport	97,433,000		102,307,000
A131	MACHINERY AND EQUIPMENT	<u>8,633,000</u>		<u>11,397,000</u>
A13101	Machinery and Equipment	8,633,000		11,397,000
A132	FURNITURE AND FIXTURE	<u>1,953,000</u>		<u>2,337,000</u>
A13201	Furniture and Fixture	1,953,000		2,337,000
A133	BUILDINGS AND STRUCTURE	<u>30,000,000</u>		<u>48,150,000</u>
A13303	Other Buildings	30,000,000		48,150,000
NET TOTAL		28,559,994,000		29,984,640,000

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SUMMARY OF SCALES FOR 2023-2024 (NOV 2023 - FEB 2024)

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	2087			2087	206,285,000
04	96			96	10,996,000
05	3			3	152,000
06	41			41	4,102,000
07	73798			73798	7,321,619,000
09	11056			11056	1,568,256,000
11	6550			6550	850,773,000
12	10			10	911,000
14	3810			3810	738,732,000
16	1554			1554	427,354,000
17	489			489	124,665,000
18	122			122	49,651,000
19	56			56	23,557,000
20	26			26	17,845,000
21	6			6	5,879,000
22	1			1	1,223,000
TOTAL	99705			99705	11,352,000,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR8512	Rapid Response Force Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>304,884,000</u>		<u>347,668,000</u>
A011	TOTAL PAY		<u>1114</u>	<u>1110</u>	<u>82,354,000</u>		<u>85,287,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>13</u>	<u>10,171,000</u>		<u>9,496,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>13</u>	<u>9,837,000</u>		<u>9,162,000</u>
S148	Superintendent Of Police	(BPS-18)	2	1	530,000		280,000
D055	Deputy Superintendent Of Police	(BPS-17)	1		424,000		
A057	Assistant	(BPS-16)	2	2	1,590,000		1,670,000
C082	Computer Operator	(BPS-16)	2		424,000		
I012	Inspector	(BPS-16)	10	10	6,869,000		7,212,000
A01102	Personal pay				53,000		53,000
A01105	Qualification Pay				4,000		4,000
A01106	Total Pay of contract officer				<u>277,000</u>		<u>277,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>1097</u>	<u>1097</u>	<u>72,183,000</u>		<u>75,791,000</u>
A01151	Total Basic Pay Other Staff		<u>1097</u>	<u>1097</u>	<u>72,183,000</u>		<u>75,791,000</u>
S035	Senior Clerk	(BPS-14)	2	2	560,000		588,000
S114	Steno Typist	(BPS-14)	2	2	839,000		881,000
S138	Sub Inspector	(BPS-14)	42	42	13,989,000		14,688,000
A149	Assistant Sub Inspector	(BPS-11)	42	42	11,191,000		11,751,000
J013	Junior Clerk	(BPS-11)	3	3	448,000		470,000
H015	Head Constable	(BPS-09)	84	84	16,787,000		17,626,000
C088	Constable	(BPS-07)	896	896	22,382,000		23,501,000
E019	Electrician	(BPS-07)	1	1	446,000		468,000
D006	Daftari	(BPS-06)	1	1	168,000		176,000
B009	Barber	(BPS-03)	3	3	280,000		294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR8512	Rapid Response Force Peshawar						
C095	Cook	(BPS-03)	6	6	3,917,000		4,113,000
L018	Langari	(BPS-03)	6	6	392,000		412,000
N005	Naib Qasid	(BPS-03)	4	4	280,000		294,000
S162	Sweeper	(BPS-03)	3	3	280,000		294,000
W049	Washerman	(BPS-03)	2	2	224,000		235,000
A012	TOTAL ALLOWANCES				<u>222,530,000</u>		<u>262,381,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>222,497,000</u>		<u>262,348,000</u>
A01202	House Rent Allowance				24,333,000		24,333,000
A01203	Conveyance Allowance				6,993,000		6,993,000
A01206	Local Compensatory Allowance				178,000		178,000
A01207	Washing Allowance				475,000		475,000
A01208	Dress Allowance				35,000		35,000
A0120D	Integrated Allowance				7,000		7,000
A0120E	Housing Subsidy Allowance				68,000		68,000
A0120Q	Fixed Daily Allowance				9,414,000		9,414,000
A0120S	Elite force allowance				107,305,000		107,305,000
A01210	Risk Allowance				<u>33,880,000</u>		<u>33,880,000</u>
001	Risk Allowance				33,880,000		33,880,000
A01217	Medical Allowance				5,170,000		5,170,000
A0121T	Adhoc Relief Allowance 2013				1,175,000		1,175,000
A0121W	Counter Terrorism Allowance				12,000		12,000
A01225	Instruction Allowance				15,000		15,000
A01226	Computer Allowance				10,000		10,000
A01229	Special compensatory allowance				4,000		4,000
A0122C	Adhoc Relief Allowance - 2015				795,000		795,000
A0122D	Special Risk Allowance				534,000		534,000
A0122E	Special Combat Unit Allowance				142,000		142,000
A01233	Unattractive Area Allowance				<u>3,146,000</u>		<u>3,146,000</u>
001	Unattractive Area Allowance				3,146,000		3,146,000
A0123L	Scheduled Post Allowance for Police Officers				293,000		293,000
A0124C	Disparity Reduction Allowance				8,000		8,000
A0124H	Special Allowance-2021				3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8512	Rapid Response Force Peshawar					
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			5,423,000		5,423,000
A0124R	Adhoc Relief Allowance 2022			10,618,000		10,618,000
A0124X	Adhoc Relief Allowance 2023					38,725,000
A01250	Incentive Allowance			<u>2,461,000</u>		<u>2,461,000</u>
001	Incentive Allowance			2,461,000		2,461,000
A01260	Ration Allowance			2,251,000		3,377,000
A01261	Constabulary Allowance for Police Personnel			1,049,000		1,049,000
A01270	Other			<u>6,667,000</u>		<u>6,667,000</u>
001	Others			6,667,000		6,667,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>33,000</u>		<u>33,000</u>
A01274	Medical Charges			<u>33,000</u>		<u>33,000</u>
001	Medical Charges			33,000		33,000
A03	TOTAL OPERATING EXPENSES			<u>2,229,000</u>		<u>3,015,000</u>
A032	TOTAL COMMUNICATIONS			<u>96,000</u>		<u>96,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			93,000		93,000
A033	TOTAL UTILITIES			<u>640,000</u>		<u>893,000</u>
A03301	Gas			100,000		140,000
A03302	Water			7,000		7,000
A03303	Electricity			<u>533,000</u>		<u>746,000</u>
001	Electricity			533,000		746,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,370,000</u>		<u>1,903,000</u>
A03805	Travelling Allowance			<u>37,000</u>		<u>37,000</u>
001	Travelling Allowance			37,000		37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8512	Rapid Response Force Peshawar					
A03807	P.O.L Charges A.planes			<u>1,333,000</u>		<u>1,866,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,333,000		1,866,000
A039	TOTAL GENERAL			<u>123,000</u>		<u>123,000</u>
A03901	Stationery			<u>50,000</u>		<u>50,000</u>
001	Stationery			50,000		50,000
A03902	Printing and Publication			<u>50,000</u>		<u>50,000</u>
001	Printing and publication			50,000		50,000
A03905	Newspapers Periodicals and Books			4,000		4,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	Advertising and Publicity			1,000		1,000
A03970	Others			<u>18,000</u>		<u>18,000</u>
001	Others			18,000		18,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>333,000</u>		<u>333,000</u>
A041	TOTAL PENSION			<u>333,000</u>		<u>333,000</u>
A04114	Superannuation Encashment of L.P.R			333,000		333,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>133,000</u>		<u>1,333,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>133,000</u>		<u>1,333,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,200,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,200,000
A05270	To Others			<u>133,000</u>		<u>133,000</u>
199	Free Education Package			133,000		133,000
A06	TOTAL TRANSFERS			<u>27,000</u>		<u>27,000</u>
A061	TOTAL SCHOLARSHIP			<u>27,000</u>		<u>27,000</u>
A06103	Cash awards			27,000		27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8512	Rapid Response Force Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>		<u>98,000</u>
A130	TOTAL TRANSPORT			<u>73,000</u>		<u>73,000</u>
A13001	Transport			<u>73,000</u>		<u>73,000</u>
001	Transport			73,000		73,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>		<u>18,000</u>
A13101	Machinery and Equipment			<u>18,000</u>		<u>18,000</u>
001	Machinery and Equipment			18,000		18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>		<u>7,000</u>
A13201	Furniture and Fixture			7,000		7,000
Rapid Response Force Peshawar				307,704,000		352,474,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4022	Law and Order Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>251,673,000</u>		<u>320,463,000</u>
A011	TOTAL PAY		<u>1143</u>	<u>1141</u>	<u>98,671,000</u>		<u>103,535,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>6,300,000</u>		<u>7,091,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>6,293,000</u>		<u>7,084,000</u>
D383	District Police Officer	(BPS-19)	1	1	483,000		507,000
S148	Superintendent Of Police	(BPS-18)	1	2	530,000		2,000,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	5	1,168,000		1,000,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	1		425,000		
S166	Superintendent	(BPS-17)	2	2	424,000		445,000
A057	Assistant	(BPS-16)	2	2	444,000		466,000
I012	Inspector	(BPS-16)	7	7	2,214,000		2,325,000
L104	Legal Inspector	(BPS-16)	1		280,000		
S115	Stenographer	(BPS-16)	1	1	325,000		341,000
A01102	Personal pay				3,000		3,000
A01105	Qualification Pay				4,000		4,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1123</u>	<u>1121</u>	<u>92,371,000</u>		<u>96,444,000</u>
A01151	Total Basic Pay Other Staff		<u>1123</u>	<u>1121</u>	<u>92,012,000</u>		<u>96,085,000</u>
J024	Junior Scale Stenographer	(BPS-14)	1	1	86,000		90,000
S035	Senior Clerk	(BPS-14)	12	12	1,855,000		1,948,000
S138	Sub Inspector	(BPS-14)	9	8	2,296,000		2,000,000
S553	Sub Inspector Driver	(BPS-14)	1	1	237,000		249,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		112,000		
A149	Assistant Sub Inspector	(BPS-11)	26	26	3,991,000		4,191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4022	Law and Order Abbottabad						
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	176,000		185,000
J013	Junior Clerk	(BPS-11)	14	14	2,030,000		2,132,000
H015	Head Constable	(BPS-09)	84	84	12,816,000		13,457,000
H017	Head Constable Driver	(BPS-09)	6	6	972,000		1,021,000
C088	Constable	(BPS-07)	823	823	50,646,000		53,178,000
C089	Constable Driver	(BPS-07)	104	104	13,667,000		14,350,000
C012	Carpenter	(BPS-04)	1	1	86,000		90,000
P008	Painter	(BPS-04)	1	1	111,000		117,000
T006	Tailor Master	(BPS-04)	1	1	77,000		81,000
B006	Behishti	(BPS-03)	8	8	707,000		742,000
B009	Barber	(BPS-03)	10	10	538,000		565,000
C057	Chowkidar	(BPS-03)	1	1	94,000		99,000
C095	Cook	(BPS-03)	5	5	395,000		415,000
K009	Khalasi	(BPS-03)	1	1	86,000		90,000
M010	Mali	(BPS-03)	1	1	86,000		90,000
N005	Naib Qasid	(BPS-03)	6	6	441,000		463,000
S162	Sweeper	(BPS-03)	6	6	507,000		532,000
A01152	Personal pay				8,000		8,000
A01153	Special Pay				1,000		1,000
A01156	Total Pay of Contract Staff				<u>350,000</u>		<u>350,000</u>
A012	TOTAL ALLOWANCES				<u>153,002,000</u>		<u>216,928,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>152,546,000</u>		<u>216,472,000</u>
A01202	House Rent Allowance				12,426,000		12,426,000
A01203	Conveyance Allowance				14,621,000		14,621,000
A01207	Washing Allowance				1,117,000		1,117,000
A01208	Dress Allowance				141,000		141,000
A0120D	Integrated Allowance				53,000		53,000
A0120E	Housing Subsidy Allowance				198,000		198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4022	Law and Order Abbottabad					
A0120Q	Fixed Daily Allowance			19,389,000		19,389,000
A0120S	Elite force allowance			44,000		44,000
A01210	Risk Allowance			<u>50,292,000</u>		<u>50,292,000</u>
001	Risk Allowance			50,292,000		50,292,000
A01217	Medical Allowance			11,073,000		11,073,000
A0121T	Adhoc Relief Allowance 2013			2,421,000		2,421,000
A0121W	Counter Terrorism Allowance			3,000		3,000
A01224	Entertainment Allowance			1,000		1,000
A01225	Instruction Allowance			8,000		8,000
A0122C	Adhoc Relief Allowance - 2015			1,633,000		1,633,000
A0122E	Special Combat Unit Allowance			3,000		3,000
A0122N	Special Conveyance Allowance to Disbale Employees			76,000		152,000
A01233	Unattractive Area Allowance			<u>175,000</u>		<u>175,000</u>
001	Unattractive Area Allowance			175,000		175,000
A01239	Special allowance			<u>348,000</u>		<u>348,000</u>
001	Special Allowance			348,000		348,000
A0123L	Scheduled Post Allowance for Police Officers			895,000		895,000
A01242	Consolidation travelling allowance			1,000		1,000
A0124H	Special Allowance-2021			633,000		633,000
A0124L	Weather Allowance			31,000		31,000
A0124N	Disparity Reduction Allowance 2022- 15%			7,182,000		7,182,000
A0124R	Adhoc Relief Allowance 2022			17,519,000		17,519,000
A0124X	Adhoc Relief Allowance 2023					61,476,000
A01250	Incentive Allowance			<u>5,330,000</u>		<u>5,330,000</u>
001	Incentive Allowance			5,330,000		5,330,000
A01254	Anaesthesia Allowance			1,000		1,000
A01260	Ration Allowance			4,747,000		7,121,000
A01261	Constabulary Allowance for Police Personnel			2,172,000		2,172,000
A01270	Other			<u>13,000</u>		<u>13,000</u>
001	Others			13,000		13,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>456,000</u>		<u>456,000</u>
A01274	Medical Charges			<u>373,000</u>		<u>373,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4022	Law and Order Abbottabad					
001	Medical Charges			373,000		373,000
A01278	Leave Salary			<u>83,000</u>		<u>83,000</u>
001	Leave Salary			83,000		83,000
A03	TOTAL OPERATING EXPENSES			<u>35,187,000</u>		<u>48,080,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,211,000</u>		<u>1,211,000</u>
A03201	Postage and Telegraph			37,000		37,000
A03202	Telephone and Trunk Call			1,167,000		1,167,000
A03204	Electronic Communication			<u>7,000</u>		<u>7,000</u>
001	Electronic Communication			7,000		7,000
A033	TOTAL UTILITIES			<u>12,233,000</u>		<u>17,126,000</u>
A03301	Gas			5,000,000		7,000,000
A03303	Electricity			<u>7,233,000</u>		<u>10,126,000</u>
001	Electricity			7,233,000		10,126,000
A034	TOTAL OCCUPANCY COSTS			<u>18,000</u>		<u>18,000</u>
A03402	Rent for Office Building			1,000		1,000
A03407	Rates and Taxes			17,000		17,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>20,634,000</u>		<u>28,634,000</u>
A03805	Travelling Allowance			<u>633,000</u>		<u>633,000</u>
001	Travelling Allowance			633,000		633,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>20,000,000</u>		<u>28,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			20,000,000		28,000,000
A03808	Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001	Conveyance Charges			1,000		1,000
A039	TOTAL GENERAL			<u>1,091,000</u>		<u>1,091,000</u>
A03901	Stationery			<u>333,000</u>		<u>333,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4022	Law and Order Abbottabad					
001	Stationery			333,000		333,000
A03902	Printing and Publication			<u>117,000</u>		<u>117,000</u>
001	Printing and publication			117,000		117,000
A03905	Newspapers Periodicals and Books			7,000		7,000
A03907	Advertising & Publicity			<u>66,000</u>		<u>66,000</u>
001	Advertising and Publicity			66,000		66,000
A03914	Secret service expenditure			<u>100,000</u>		<u>100,000</u>
001	Secret Service Charges			100,000		100,000
A03942	Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			1,000		1,000
A03970	Others			<u>466,000</u>		<u>466,000</u>
002	Other Contingencies			466,000		466,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>5,000,000</u>		<u>5,000,000</u>
A041	TOTAL PENSION			<u>5,000,000</u>		<u>5,000,000</u>
A04114	Superannuation Encashment of L.P.R			5,000,000		5,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>367,000</u>		<u>3,067,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>367,000</u>		<u>3,067,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>2,700,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					2,700,000
A05270	To Others			<u>367,000</u>		<u>367,000</u>
199	Free Education Package			367,000		367,000
A06	TOTAL TRANSFERS			<u>233,000</u>		<u>233,000</u>
A061	TOTAL SCHOLARSHIP			<u>233,000</u>		<u>233,000</u>
A06103	Cash awards			233,000		233,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,220,000</u>		<u>1,220,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4022	Law and Order Abbottabad					
A130	TOTAL TRANSPORT			<u>1,167,000</u>		<u>1,167,000</u>
A13001	Transport			<u>1,167,000</u>		<u>1,167,000</u>
001	Transport			1,167,000		1,167,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>		<u>33,000</u>
A13101	Machinery and Equipment			<u>33,000</u>		<u>33,000</u>
001	Machinery and Equipment			33,000		33,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>20,000</u>
A13201	Furniture and Fixture			20,000		20,000
Law and Order Abbottabad				293,680,000		378,063,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4026	S P Frontier Reserved Police Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>91,672,000</u>		<u>108,354,000</u>
A011	TOTAL PAY		<u>490</u>	<u>490</u>	<u>51,799,000</u>		<u>54,389,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,596,000</u>		<u>2,726,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,596,000</u>		<u>2,726,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	537,000		564,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	762,000		800,000
A057	Assistant	(BPS-16)	2	2	337,000		354,000
I012	Inspector	(BPS-16)	3	3	960,000		1,008,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>482</u>	<u>482</u>	<u>49,203,000</u>		<u>51,663,000</u>
A01151	Total Basic Pay Other Staff		<u>482</u>	<u>482</u>	<u>49,203,000</u>		<u>51,663,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,017,000		1,068,000
S114	Steno Typist	(BPS-14)	1	1	124,000		130,000
S138	Sub Inspector	(BPS-14)	12	12	3,195,000		3,355,000
J013	Junior Clerk	(BPS-11)	5	5	667,000		700,000
H015	Head Constable	(BPS-09)	51	51	7,091,000		7,446,000
C088	Constable	(BPS-07)	400	400	36,397,000		38,217,000
C089	Constable Driver	(BPS-07)	2	2	139,000		146,000
D006	Daftari	(BPS-04)	1	1	75,000		79,000
B006	Behishti	(BPS-03)	2	2	166,000		174,000
N005	Naib Qasid	(BPS-03)	2	2	183,000		192,000
S162	Sweeper	(BPS-03)	2	2	149,000		156,000
A012	TOTAL ALLOWANCES				<u>39,873,000</u>		<u>53,965,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>39,810,000</u>		<u>53,902,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4026	S P Frontier Reserved Police Abbottabad					
A01202	House Rent Allowance			3,214,000		3,214,000
A01203	Conveyance Allowance			3,936,000		3,936,000
A01207	Washing Allowance			282,000		282,000
A01208	Dress Allowance			28,000		28,000
A0120D	Integrated Allowance			7,000		7,000
A0120E	Housing Subsidy Allowance			172,000		172,000
A0120N	Special allowances @ 30% of basic pay for Secretar			1,000		1,000
A0120Q	Fixed Daily Allowance			5,248,000		5,248,000
A0120R	Prison Allowance			6,000		6,000
A0120S	Elite force allowance			2,000		2,000
A0120W	Public Service Commission Allowance			8,000		8,000
A01210	Risk Allowance			<u>11,408,000</u>		<u>11,408,000</u>
001	Risk Allowance			11,408,000		11,408,000
A01217	Medical Allowance			2,977,000		2,977,000
A0121T	Adhoc Relief Allowance 2013			457,000		457,000
A0122C	Adhoc Relief Allowance - 2015			304,000		304,000
A01233	Unattractive Area Allowance			<u>485,000</u>		<u>485,000</u>
001	Unattractive Area Allowance			485,000		485,000
A0123L	Scheduled Post Allowance for Police Officers			577,000		577,000
A0124H	Special Allowance-2021			117,000		117,000
A0124L	Weather Allowance			5,000		5,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,411,000		3,411,000
A0124R	Adhoc Relief Allowance 2022			3,883,000		3,883,000
A0124X	Adhoc Relief Allowance 2023					13,452,000
A01250	Incentive Allowance			<u>1,424,000</u>		<u>1,424,000</u>
001	Incentive Allowance			1,424,000		1,424,000
A01260	Ration Allowance			1,279,000		1,919,000
A01261	Constabulary Allowance for Police Personnel			579,000		579,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>		<u>63,000</u>
A01278	Leave Salary			<u>63,000</u>		<u>63,000</u>
001	Leave Salary			63,000		63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4026	S P Frontier Reserved Police Abbottabad					
A03	TOTAL OPERATING EXPENSES			<u>1,841,000</u>		<u>2,186,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>		<u>71,000</u>
A03201	Postage and Telegraph			10,000		10,000
A03202	Telephone and Trunk Call			61,000		61,000
A033	TOTAL UTILITIES			<u>135,000</u>		<u>187,000</u>
A03301	Gas			80,000		112,000
A03302	Water			5,000		5,000
A03303	Electricity			<u>50,000</u>		<u>70,000</u>
001	Electricity			50,000		70,000
A034	TOTAL OCCUPANCY COSTS			<u>523,000</u>		<u>523,000</u>
A03402	Rent for Office Building			523,000		523,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>999,000</u>		<u>1,292,000</u>
A03805	Travelling Allowance			<u>267,000</u>		<u>267,000</u>
001	Travelling Allowance			267,000		267,000
A03807	P.O.L Charges A.planes			<u>732,000</u>		<u>1,025,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			732,000		1,025,000
A039	TOTAL GENERAL			<u>113,000</u>		<u>113,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03905	Newspapers Periodicals and Books			4,000		4,000
A03907	Advertising & Publicity			<u>11,000</u>		<u>11,000</u>
001	Advertising and Publicity			11,000		11,000
A03970	Others			<u>38,000</u>		<u>38,000</u>
002	Other Contingencies			38,000		38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4026	S P Frontier Reserved Police Abbottabad					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>440,000</u>		<u>440,000</u>
A041	TOTAL PENSION			<u>440,000</u>		<u>440,000</u>
A04114	Superannuation Encashment of L.P.R			440,000		440,000
A06	TOTAL TRANSFERS			<u>20,000</u>		<u>20,000</u>
A061	TOTAL SCHOLARSHIP			<u>20,000</u>		<u>20,000</u>
A06103	Cash awards			20,000		20,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>135,000</u>		<u>135,000</u>
A130	TOTAL TRANSPORT			<u>105,000</u>		<u>105,000</u>
A13001	Transport			<u>105,000</u>		<u>105,000</u>
001	Transport			105,000		105,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>13,000</u>		<u>13,000</u>
A13101	Machinery and Equipment			<u>13,000</u>		<u>13,000</u>
001	Machinery and Equipment			13,000		13,000
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>		<u>17,000</u>
A13201	Furniture and Fixture			17,000		17,000
S P Frontier Reserved Police Abbottabad				94,108,000		111,135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4303	Regional Command Law & Order Abbotabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,350,000</u>		<u>7,757,000</u>
A011	TOTAL PAY		<u>30</u>	<u>31</u>	<u>3,879,000</u>		<u>4,124,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>8</u>	<u>2,023,000</u>		<u>2,174,000</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>8</u>	<u>2,017,000</u>		<u>2,168,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	804,000		844,000
D055	Deputy Superintendent Of Police	(BPS-17)		1			50,000
S166	Superintendent	(BPS-17)	1	1	380,000		399,000
A057	Assistant	(BPS-16)	4	4	513,000		539,000
S115	Stenographer	(BPS-16)	1	1	320,000		336,000
A01105	Qualification Pay				6,000		6,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>1,856,000</u>		<u>1,950,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>1,856,000</u>		<u>1,950,000</u>
S035	Senior Clerk	(BPS-14)	5	5	708,000		743,000
J013	Junior Clerk	(BPS-11)	8	8	491,000		516,000
D788	Driver Constable	(BPS-07)	2	2	123,000		129,000
D006	Daftari	(BPS-04)	1	1	97,000		102,000
M010	Mali	(BPS-03)	1	1	54,000		57,000
N005	Naib Qasid	(BPS-03)	5	5	273,000		287,000
S162	Sweeper	(BPS-03)	1	1	110,000		116,000
A012	TOTAL ALLOWANCES				<u>2,471,000</u>		<u>3,633,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,435,000</u>		<u>3,597,000</u>
A01201	Senior Post Allowance				5,000		5,000
A01202	House Rent Allowance				300,000		300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4303	Regional Command Law & Order Abbotabad					
A01203	Conveyance Allowance			328,000		328,000
A01207	Washing Allowance			48,000		48,000
A01208	Dress Allowance			33,000		33,000
A0120D	Integrated Allowance			25,000		25,000
A01217	Medical Allowance			172,000		172,000
A0121T	Adhoc Relief Allowance 2013			67,000		67,000
A01224	Entertainment Allowance			3,000		3,000
A01228	Orderly Allowance			59,000		118,000
A0122C	Adhoc Relief Allowance - 2015			244,000		244,000
A0123L	Scheduled Post Allowance for Police Officers			436,000		436,000
A0124H	Special Allowance-2021			129,000		129,000
A0124L	Weather Allowance			10,000		10,000
A0124N	Disparity Reduction Allowance 2022- 15%			276,000		276,000
A0124R	Adhoc Relief Allowance 2022			300,000		300,000
A0124X	Adhoc Relief Allowance 2023					1,103,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>36,000</u>		<u>36,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>18,000</u>		<u>18,000</u>
001	Leave Salary			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>2,582,000</u>		<u>3,254,000</u>
A032	TOTAL COMMUNICATIONS			<u>243,000</u>		<u>243,000</u>
A03201	Postage and Telegraph			10,000		10,000
A03202	Telephone and Trunk Call			233,000		233,000
A033	TOTAL UTILITIES			<u>833,000</u>		<u>1,166,000</u>
A03301	Gas			433,000		606,000
A03303	Electricity			<u>400,000</u>		<u>560,000</u>
001	Electricity			400,000		560,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4303	Regional Command Law & Order Abbotabad					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>972,000</u>		<u>1,295,000</u>
A03805	Travelling Allowance			<u>165,000</u>		<u>165,000</u>
001	Travelling Allowance			165,000		165,000
A03807	P.O.L Charges A.planes			<u>807,000</u>		<u>1,130,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			807,000		1,130,000
A039	TOTAL GENERAL			<u>534,000</u>		<u>550,000</u>
A03901	Stationery			<u>100,000</u>		<u>100,000</u>
001	Stationery			100,000		100,000
A03902	Printing and Publication			<u>33,000</u>		<u>33,000</u>
001	Printing and publication			33,000		33,000
A03905	Newspapers Periodicals and Books			7,000		7,000
A03907	Advertising & Publicity			<u>18,000</u>		<u>18,000</u>
001	Advertising and Publicity			18,000		18,000
A03914	Secret service expenditure			<u>333,000</u>		<u>333,000</u>
001	Secret Service Charges			333,000		333,000
A03942	Cost of Other Stores					<u>16,000</u>
001	Cost of other Stores					16,000
A03970	Others			<u>43,000</u>		<u>43,000</u>
002	Other Contingencies			43,000		43,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>333,000</u>		<u>333,000</u>
A041	TOTAL PENSION			<u>333,000</u>		<u>333,000</u>
A04114	Superannuation Encashment of L.P.R			333,000		333,000
A06	TOTAL TRANSFERS			<u>63,000</u>		<u>63,000</u>
A061	TOTAL SCHOLARSHIP			<u>63,000</u>		<u>63,000</u>
A06103	Cash awards			63,000		63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4303	Regional Command Law & Order Abbotabad					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>157,000</u>		<u>157,000</u>
A130	TOTAL TRANSPORT			<u>133,000</u>		<u>133,000</u>
A13001	Transport			<u>133,000</u>		<u>133,000</u>
001	Transport			133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>		<u>17,000</u>
A13101	Machinery and Equipment			<u>17,000</u>		<u>17,000</u>
001	Machinery and Equipment			17,000		17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>		<u>7,000</u>
A13201	Furniture and Fixture			7,000		7,000
Regional Command Law & Order Abbotabad				9,485,000		11,564,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4012	Law and Order Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>363,364,000</u>		<u>439,081,000</u>
A011	TOTAL PAY		<u>1461</u>	<u>1457</u>	<u>140,037,000</u>		<u>146,587,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>11</u>	<u>3,217,000</u>		<u>3,188,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>11</u>	<u>3,118,000</u>		<u>3,089,000</u>
D383	District Police Officer	(BPS-19)	1	1	579,000		608,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	1,511,000		1,587,000
A057	Assistant	(BPS-16)	2	2	290,000		305,000
C082	Computer Operator	(BPS-16)	2		177,000		
I012	Inspector	(BPS-16)	4	4	561,000		589,000
A01106	Total Pay of contract officer				<u>99,000</u>		<u>99,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>1448</u>	<u>1446</u>	<u>136,820,000</u>		<u>143,399,000</u>
A01151	Total Basic Pay Other Staff		<u>1448</u>	<u>1446</u>	<u>136,465,000</u>		<u>143,044,000</u>
L105	Legal sub Inspector	(BPS-14)	1		122,000		
S035	Senior Clerk	(BPS-14)	4	4	1,036,000		1,088,000
S114	Steno Typist	(BPS-14)	4	4	573,000		602,000
S138	Sub Inspector	(BPS-14)	10	10	2,128,000		2,234,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		112,000		
A149	Assistant Sub Inspector	(BPS-11)	24	24	5,119,000		5,375,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	202,000		212,000
J013	Junior Clerk	(BPS-11)	9	9	1,405,000		1,475,000
H015	Head Constable	(BPS-09)	74	74	10,101,000		10,606,000
H017	Head Constable Driver	(BPS-09)	5	5	500,000		525,000

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			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4012	Law and Order Buner						
C088	Constable	(BPS-07)	1231	1231	107,814,000		113,205,000
C089	Constable Driver	(BPS-07)	26	26	2,667,000		2,800,000
C358	Constable Computer Operator	(BPS-07)	4	4	375,000		394,000
D006	Daftari	(BPS-04)	1	1	91,000		96,000
B006	Behishti	(BPS-03)	3	3	309,000		324,000
B009	Barber	(BPS-03)	5	5	299,000		314,000
C095	Cook	(BPS-03)	14	14	930,000		977,000
N005	Naib Qasid	(BPS-03)	6	6	1,078,000		1,132,000
S162	Sweeper	(BPS-03)	12	12	771,000		810,000
W049	Washerman	(BPS-03)	13	13	833,000		875,000
A01152	Personal pay				4,000		4,000
A01153	Special Pay				1,000		1,000
A01156	Total Pay of Contract Staff				<u>350,000</u>		<u>350,000</u>
A012	TOTAL ALLOWANCES				<u>223,327,000</u>		<u>292,494,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>222,977,000</u>		<u>292,130,000</u>
A01202	House Rent Allowance				16,173,000		16,173,000
A01203	Conveyance Allowance				19,543,000		19,543,000
A01207	Washing Allowance				1,534,000		1,534,000
A01208	Dress Allowance				175,000		175,000
A0120D	Integrated Allowance				78,000		78,000
A0120Q	Fixed Daily Allowance				15,631,000		15,631,000
A0120S	Elite force allowance				22,000		22,000
A01210	Risk Allowance				<u>82,352,000</u>		<u>82,352,000</u>
001	Risk Allowance				82,352,000		82,352,000
A01216	Qualification Allowance				1,000		1,000
A01217	Medical Allowance				14,746,000		14,746,000
A0121T	Adhoc Relief Allowance 2013				1,899,000		1,899,000
A01225	Instruction Allowance				7,000		7,000
A01226	Computer Allowance				6,000		6,000
A0122C	Adhoc Relief Allowance - 2015				1,285,000		1,285,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4012	Law and Order Buner					
A0122D	Special Risk Allowance			20,000		20,000
A0122M	Adhoc Releif Allowance 2016					12,000
A0122Y	Ad-hoc Relief Allowance 2017					14,000
A01233	Unattractive Area Allowance			<u>9,726,000</u>		<u>9,726,000</u>
001	Unattractive Area Allowance			9,726,000		9,726,000
A0123G	Ad-hoc Relief Allowance-2018					14,000
A0123L	Scheduled Post Allowance for Police Officers			947,000		947,000
A0123P	Ad-hoc Relief Allowance 2019					59,000
A0124F	Adhoc Relief Allowance-2021					14,000
A0124H	Special Allowance-2021			7,143,000		7,143,000
A0124L	Weather Allowance			8,159,000		8,159,000
A0124N	Disparity Reduction Allowance 2022- 15%			9,210,000		9,210,000
A0124R	Adhoc Relief Allowance 2022			17,754,000		17,754,000
A0124X	Adhoc Relief Allowance 2023					65,825,000
A01250	Incentive Allowance			<u>7,228,000</u>		<u>7,228,000</u>
001	Incentive Allowance			7,228,000		7,228,000
A01260	Ration Allowance			6,430,000		9,645,000
A01261	Constablers Allowance for Police Personnel			2,908,000		2,908,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>350,000</u>		<u>364,000</u>
A01274	Medical Charges			<u>175,000</u>		<u>175,000</u>
001	Medical Charges			175,000		175,000
A01278	Leave Salary			<u>175,000</u>		<u>175,000</u>
001	Leave Salary			175,000		175,000
A01299	Others					<u>14,000</u>
001	Others					14,000
A03	TOTAL OPERATING EXPENSES			<u>17,093,000</u>		<u>23,493,000</u>
A032	TOTAL COMMUNICATIONS			<u>239,000</u>		<u>239,000</u>
A03201	Postage and Telegraph			15,000		15,000
A03202	Telephone and Trunk Call			224,000		224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4012	Law and Order Buner					
A033	TOTAL UTILITIES			<u>4,333,000</u>		<u>6,066,000</u>
A03303	Electricity			<u>4,333,000</u>		<u>6,066,000</u>
001	Electricity			4,333,000		6,066,000
A034	TOTAL OCCUPANCY COSTS			<u>300,000</u>		<u>300,000</u>
A03402	Rent for Office Building			300,000		300,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>11,814,000</u>		<u>16,481,000</u>
A03805	Travelling Allowance			<u>147,000</u>		<u>147,000</u>
001	Travelling Allowance			147,000		147,000
A03807	P.O.L Charges A.planes			<u>11,667,000</u>		<u>16,334,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			11,667,000		16,334,000
A039	TOTAL GENERAL			<u>407,000</u>		<u>407,000</u>
A03901	Stationery			<u>110,000</u>		<u>110,000</u>
001	Stationery			110,000		110,000
A03902	Printing and Publication			<u>38,000</u>		<u>38,000</u>
001	Printing and publication			38,000		38,000
A03905	Newspapers Periodicals and Books			5,000		5,000
A03907	Advertising & Publicity			<u>50,000</u>		<u>50,000</u>
001	Advertising and Publicity			50,000		50,000
A03914	Secret service expenditure			<u>44,000</u>		<u>44,000</u>
001	Secret Service Charges			44,000		44,000
A03953	Investigation Cost			50,000		50,000
A03970	Others			<u>110,000</u>		<u>110,000</u>
002	Other Contingencies			110,000		110,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,333,000</u>		<u>1,333,000</u>
A041	TOTAL PENSION			<u>1,333,000</u>		<u>1,333,000</u>
A04114	Superannuation Encashment of L.P.R			1,333,000		1,333,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4012	Law and Order Buner					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,067,000</u>		<u>2,867,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,067,000</u>		<u>2,867,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,800,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,800,000
A05270	To Others			<u>1,067,000</u>		<u>1,067,000</u>
199	Free Education Package			1,067,000		1,067,000
A06	TOTAL TRANSFERS			<u>53,000</u>		<u>53,000</u>
A061	TOTAL SCHOLARSHIP			<u>53,000</u>		<u>53,000</u>
A06103	Cash awards			53,000		53,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>702,000</u>		<u>2,702,000</u>
A130	TOTAL TRANSPORT			<u>667,000</u>		<u>667,000</u>
A13001	Transport			<u>667,000</u>		<u>667,000</u>
001	Transport			667,000		667,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>		<u>24,000</u>
A13101	Machinery and Equipment			<u>24,000</u>		<u>24,000</u>
001	Machinery and Equipment			24,000		24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>		<u>11,000</u>
A13201	Furniture and Fixture			11,000		11,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>2,000,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

BD4012 Law and Order Buner

A13303	Other Buildings				<u>2,000,000</u>
001	Other Buildings.				2,000,000

Law and Order Buner			383,612,000		469,529,000
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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4013	Investigation Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,901,000</u>		<u>35,561,000</u>
A011	TOTAL PAY		<u>149</u>	<u>149</u>	<u>7,475,000</u>		<u>7,851,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>323,000</u>		<u>339,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>323,000</u>		<u>339,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	143,000		150,000
I012	Inspector	(BPS-16)	1	1	180,000		189,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>147</u>	<u>147</u>	<u>7,152,000</u>		<u>7,512,000</u>
A01151	Total Basic Pay Other Staff		<u>147</u>	<u>147</u>	<u>7,144,000</u>		<u>7,504,000</u>
S035	Senior Clerk	(BPS-14)	3	3	394,000		414,000
S138	Sub Inspector	(BPS-14)	5	5	930,000		977,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	1,032,000		1,084,000
J013	Junior Clerk	(BPS-11)	5	5	408,000		428,000
H015	Head Constable	(BPS-09)	28	28	922,000		968,000
H017	Head Constable Driver	(BPS-09)	2	2	132,000		139,000
C088	Constable	(BPS-07)	70	70	1,694,000		1,779,000
C089	Constable Driver	(BPS-07)	2	2	123,000		129,000
B006	Behishti	(BPS-03)	2	2	123,000		129,000
B009	Barber	(BPS-03)	3	3	204,000		214,000
C057	Chowkidar	(BPS-03)	1	1	110,000		116,000
C095	Cook	(BPS-03)	4	4	215,000		226,000
N005	Naib Qasid	(BPS-03)	3	3	170,000		179,000
S162	Sweeper	(BPS-03)	7	7	376,000		395,000
W049	Washerman	(BPS-03)	5	5	311,000		327,000
A01152	Personal pay				8,000		8,000

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4013	Investigation Buner					
A012	TOTAL ALLOWANCES			<u>20,426,000</u>		<u>27,710,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,416,000</u>		<u>27,700,000</u>
A01202	House Rent Allowance			1,752,000		1,752,000
A01203	Conveyance Allowance			1,982,000		1,982,000
A01207	Washing Allowance			177,000		177,000
A01208	Dress Allowance			79,000		79,000
A0120D	Integrated Allowance			40,000		40,000
A0120Q	Fixed Daily Allowance			2,308,000		2,308,000
A01210	Risk Allowance			<u>6,071,000</u>		<u>6,071,000</u>
001	Risk Allowance			6,071,000		6,071,000
A01217	Medical Allowance			1,412,000		1,412,000
A0121T	Adhoc Relief Allowance 2013			303,000		303,000
A0121W	Counter Terrorism Allowance			57,000		57,000
A01225	Instruction Allowance			13,000		13,000
A0122C	Adhoc Relief Allowance - 2015			214,000		214,000
A0122N	Special Conveyance Allowance to Disbaled Employees			4,000		8,000
A01233	Unattractive Area Allowance			<u>874,000</u>		<u>874,000</u>
001	Unattractive Area Allowance			874,000		874,000
A0123L	Scheduled Post Allowance for Police Officers			192,000		192,000
A0123P	Ad-hoc Relief Allowance 2019					51,000
A0124H	Special Allowance-2021			585,000		585,000
A0124L	Weather Allowance			641,000		641,000
A0124N	Disparity Reduction Allowance 2022- 15%			505,000		505,000
A0124R	Adhoc Relief Allowance 2022			1,834,000		1,834,000
A0124X	Adhoc Relief Allowance 2023					6,958,000
A01250	Incentive Allowance			<u>581,000</u>		<u>581,000</u>
001	Incentive Allowance			581,000		581,000
A01260	Ration Allowance			541,000		812,000
A01261	Constabulary Allowance for Police Personnel			251,000		251,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>		<u>10,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4013	Investigation Buner					
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A03	TOTAL OPERATING EXPENSES			<u>1,307,000</u>		<u>1,702,000</u>
A032	TOTAL COMMUNICATIONS			<u>78,000</u>		<u>78,000</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and Trunk Call			73,000		73,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,071,000</u>		<u>1,466,000</u>
A03805	Travelling Allowance			<u>83,000</u>		<u>83,000</u>
001	Travelling Allowance			83,000		83,000
A03807	P.O.L Charges A.planes			<u>988,000</u>		<u>1,383,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			988,000		1,383,000
A039	TOTAL GENERAL			<u>158,000</u>		<u>158,000</u>
A03901	Stationery			<u>29,000</u>		<u>29,000</u>
001	Stationery			29,000		29,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03905	Newspapers Periodicals and Books			4,000		4,000
A03907	Advertising & Publicity			<u>9,000</u>		<u>9,000</u>
001	Advertising and Publicity			9,000		9,000
A03914	Secret service expenditure			<u>18,000</u>		<u>18,000</u>
001	Secret Service Charges			18,000		18,000
A03953	Investigation Cost			67,000		67,000
A03970	Others			<u>18,000</u>		<u>18,000</u>
002	Other Contingencies			18,000		18,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>567,000</u>		<u>567,000</u>
A041	TOTAL PENSION			<u>567,000</u>		<u>567,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4013	Investigation Buner					
A04114	Superannuation Encashment of L.P.R			567,000		567,000
A06	TOTAL TRANSFERS			<u>13,000</u>		<u>13,000</u>
A061	TOTAL SCHOLARSHIP			<u>13,000</u>		<u>13,000</u>
A06103	Cash awards			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>191,000</u>		<u>441,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>		<u>167,000</u>
A13001	Transport			<u>167,000</u>		<u>167,000</u>
001	Transport			167,000		167,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>13,000</u>		<u>13,000</u>
A13101	Machinery and Equipment			<u>13,000</u>		<u>13,000</u>
001	Machinery and Equipment			13,000		13,000
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>		<u>11,000</u>
A13201	Furniture and Fixture			11,000		11,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>250,000</u>
A13303	Other Buildings					<u>250,000</u>
001	Other Buildings.					250,000
Investigation Buner				29,979,000		38,284,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4007	Law and Order Battagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>111,941,000</u>		<u>134,680,000</u>
A011	TOTAL PAY		<u>459</u>	<u>457</u>	<u>47,739,000</u>		<u>49,664,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>3,280,000</u>		<u>3,445,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>3,280,000</u>		<u>3,445,000</u>
D383	District Police Officer	(BPS-19)	1	1	512,000		538,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	897,000		942,000
A057	Assistant	(BPS-16)	1	1	151,000		159,000
I012	Inspector	(BPS-16)	6	6	1,720,000		1,806,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>448</u>	<u>446</u>	<u>44,459,000</u>		<u>46,219,000</u>
A01151	Total Basic Pay Other Staff		<u>448</u>	<u>446</u>	<u>44,261,000</u>		<u>46,021,000</u>
L105	Legal sub Inspector	(BPS-14)	1		321,000		
S035	Senior Clerk	(BPS-14)	2	2	453,000		476,000
S114	Steno Typist	(BPS-14)	1	1	226,000		237,000
S138	Sub Inspector	(BPS-14)	8	8	2,087,000		2,191,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		112,000		
A149	Assistant Sub Inspector	(BPS-11)	8	8	1,497,000		1,572,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	194,000		204,000
J013	Junior Clerk	(BPS-11)	7	7	704,000		739,000
H015	Head Constable	(BPS-09)	36	36	5,694,000		5,979,000
H017	Head Constable Driver	(BPS-09)	2	2	358,000		376,000
C088	Constable	(BPS-07)	363	363	29,990,000		31,490,000
C089	Constable Driver	(BPS-07)	5	5	1,475,000		1,549,000
D006	Daftari	(BPS-04)	1	1	130,000		137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4007	Law and Order Battagram						
C095	Cook	(BPS-03)	2	2	176,000		185,000
N005	Naib Qasid	(BPS-03)	5	5	508,000		533,000
S162	Sweeper	(BPS-03)	5	5	336,000		353,000
A01152	Personal pay				23,000		23,000
A01156	Total Pay of Contract Staff				<u>175,000</u>		<u>175,000</u>
A012	TOTAL ALLOWANCES				<u>64,202,000</u>		<u>85,016,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>63,694,000</u>		<u>84,508,000</u>
A01202	House Rent Allowance				5,641,000		5,641,000
A01203	Conveyance Allowance				6,015,000		6,015,000
A01207	Washing Allowance				407,000		407,000
A01208	Dress Allowance				52,000		52,000
A0120D	Integrated Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				7,748,000		7,748,000
A0120S	Elite force allowance				2,000		2,000
A01210	Risk Allowance				<u>17,203,000</u>		<u>17,203,000</u>
001	Risk Allowance				17,203,000		17,203,000
A01217	Medical Allowance				4,579,000		4,579,000
A0121T	Adhoc Relief Allowance 2013				856,000		856,000
A0122C	Adhoc Relief Allowance - 2015				800,000		800,000
A0122D	Special Risk Allowance				20,000		20,000
A01233	Unattractive Area Allowance				<u>2,860,000</u>		<u>2,860,000</u>
001	Unattractive Area Allowance				2,860,000		2,860,000
A01239	Special allowance				<u>17,000</u>		<u>17,000</u>
001	Special Allowance				17,000		17,000
A0123L	Scheduled Post Allowance for Police Officers				783,000		783,000
A0124H	Special Allowance-2021				645,000		645,000
A0124L	Weather Allowance				2,000,000		2,000,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,518,000		3,518,000
A0124R	Adhoc Relief Allowance 2022				5,721,000		5,721,000
A0124X	Adhoc Relief Allowance 2023						19,882,000
A01250	Incentive Allowance				<u>2,084,000</u>		<u>2,084,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4007	Law and Order Battagram					
001	Incentive Allowance			2,084,000		2,084,000
A01260	Ration Allowance			1,864,000		2,796,000
A01261	Constabulary Allowance for Police Personnel			863,000		863,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>508,000</u>		<u>508,000</u>
A01274	Medical Charges			<u>175,000</u>		<u>175,000</u>
001	Medical Charges			175,000		175,000
A01278	Leave Salary			<u>333,000</u>		<u>333,000</u>
001	Leave Salary			333,000		333,000
A03	TOTAL OPERATING EXPENSES			<u>7,972,000</u>		<u>10,745,000</u>
A032	TOTAL COMMUNICATIONS			<u>370,000</u>		<u>370,000</u>
A03201	Postage and Telegraph			17,000		17,000
A03202	Telephone and Trunk Call			353,000		353,000
A033	TOTAL UTILITIES			<u>266,000</u>		<u>372,000</u>
A03303	Electricity			<u>183,000</u>		<u>256,000</u>
001	Electricity			183,000		256,000
A03305	POL fore Generator			83,000		116,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,960,000</u>		<u>9,627,000</u>
A03805	Travelling Allowance			<u>293,000</u>		<u>293,000</u>
001	Travelling Allowance			293,000		293,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>6,667,000</u>		<u>9,334,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			6,667,000		9,334,000
A039	TOTAL GENERAL			<u>376,000</u>		<u>376,000</u>
A03901	Stationery			<u>33,000</u>		<u>33,000</u>
001	Stationery			33,000		33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4007	Law and Order Battagram					
A03902	Printing and Publication			<u>53,000</u>		<u>53,000</u>
001	Printing and publication			53,000		53,000
A03905	Newspapers Periodicals and Books			7,000		7,000
A03907	Advertising & Publicity			<u>70,000</u>		<u>70,000</u>
001	Advertising and Publicity			70,000		70,000
A03914	Secret service expenditure			<u>67,000</u>		<u>67,000</u>
001	Secret Service Charges			67,000		67,000
A03953	Investigation Cost			73,000		73,000
A03970	Others			<u>73,000</u>		<u>73,000</u>
002	Other Contingencies			73,000		73,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,333,000</u>		<u>1,333,000</u>
A041	TOTAL PENSION			<u>1,333,000</u>		<u>1,333,000</u>
A04114	Superannuation Encashment of L.P.R			1,333,000		1,333,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>37,000</u>		<u>1,237,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>37,000</u>		<u>1,237,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,200,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,200,000
A05270	To Others			<u>37,000</u>		<u>37,000</u>
199	Free Education Package			37,000		37,000
A06	TOTAL TRANSFERS			<u>45,000</u>		<u>45,000</u>
A061	TOTAL SCHOLARSHIP			<u>45,000</u>		<u>45,000</u>
A06103	Cash awards			45,000		45,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>335,000</u>		<u>335,000</u>
A130	TOTAL TRANSPORT			<u>293,000</u>		<u>293,000</u>
A13001	Transport			<u>293,000</u>		<u>293,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4007	Law and Order Battagram					
001	Transport			293,000		293,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>27,000</u>		<u>27,000</u>
A13101	Machinery and Equipment			<u>27,000</u>		<u>27,000</u>
001	Machinery and Equipment			27,000		27,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>		<u>15,000</u>
A13201	Furniture and Fixture			15,000		15,000
Law and Order Battagram				121,663,000		148,375,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4008	Investigation Battagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,512,000</u>		<u>16,372,000</u>
A011	TOTAL PAY		<u>54</u>	<u>54</u>	<u>8,315,000</u>		<u>8,243,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>1,133,000</u>		<u>703,000</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	<u>1,133,000</u>		<u>703,000</u>
S148	Superintendent Of Police	(BPS-18)	1		511,000		
D055	Deputy Superintendent Of Police	(BPS-17)		1			50,000
I012	Inspector	(BPS-16)	2	2	622,000		653,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>51</u>	<u>51</u>	<u>7,182,000</u>		<u>7,540,000</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>51</u>	<u>7,182,000</u>		<u>7,540,000</u>
S035	Senior Clerk	(BPS-14)	2	2	460,000		483,000
S114	Steno Typist	(BPS-14)	1	1	126,000		132,000
S138	Sub Inspector	(BPS-14)	1	1	176,000		185,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	467,000		490,000
J013	Junior Clerk	(BPS-11)	7	7	684,000		718,000
H015	Head Constable	(BPS-09)	5	5	901,000		946,000
C088	Constable	(BPS-07)	22	22	3,316,000		3,482,000
C089	Constable Driver	(BPS-07)	3	3	484,000		508,000
B006	Behishti	(BPS-03)	1	1	73,000		77,000
C057	Chowkidar	(BPS-03)	1	1	88,000		92,000
N005	Naib Qasid	(BPS-03)	3	3	222,000		233,000
S162	Sweeper	(BPS-03)	3	3	185,000		194,000
A012	TOTAL ALLOWANCES				<u>6,197,000</u>		<u>8,129,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,162,000</u>		<u>8,094,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4008	Investigation Battagram					
A01202	House Rent Allowance			627,000		627,000
A01203	Conveyance Allowance			642,000		642,000
A01207	Washing Allowance			49,000		49,000
A01208	Dress Allowance			31,000		31,000
A0120D	Integrated Allowance			12,000		12,000
A0120Q	Fixed Daily Allowance			650,000		650,000
A01210	Risk Allowance			<u>1,191,000</u>		<u>1,191,000</u>
001	Risk Allowance			1,191,000		1,191,000
A01217	Medical Allowance			437,000		437,000
A0121T	Adhoc Relief Allowance 2013			120,000		120,000
A0122C	Adhoc Relief Allowance - 2015			81,000		81,000
A0122N	Special Conveyance Allowance to Disbale Employees			13,000		26,000
A01233	Unattractive Area Allowance			<u>265,000</u>		<u>265,000</u>
001	Unattractive Area Allowance			265,000		265,000
A01239	Special allowance			<u>1,000</u>		<u>1,000</u>
001	Special Allowance			1,000		1,000
A0123L	Scheduled Post Allowance for Police Officers			191,000		191,000
A0124H	Special Allowance-2021			112,000		112,000
A0124L	Weather Allowance			167,000		167,000
A0124N	Disparity Reduction Allowance 2022- 15%			561,000		561,000
A0124R	Adhoc Relief Allowance 2022			648,000		648,000
A0124X	Adhoc Relief Allowance 2023					1,847,000
A01250	Incentive Allowance			<u>147,000</u>		<u>147,000</u>
001	Incentive Allowance			147,000		147,000
A01260	Ration Allowance			143,000		215,000
A01261	Constabulary Allowance for Police Personnel			74,000		74,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>		<u>35,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A03	TOTAL OPERATING EXPENSES			<u>1,128,000</u>		<u>1,395,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4008	Investigation Battagram					
A032	TOTAL COMMUNICATIONS			<u>64,000</u>		<u>64,000</u>
A03201	Postage and Telegraph			6,000		6,000
A03202	Telephone and Trunk Call			58,000		58,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>784,000</u>		<u>1,051,000</u>
A03805	Travelling Allowance			<u>117,000</u>		<u>117,000</u>
001	Travelling Allowance			117,000		117,000
A03807	P.O.L Charges A.planes			<u>667,000</u>		<u>934,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			667,000		934,000
A039	TOTAL GENERAL			<u>280,000</u>		<u>280,000</u>
A03901	Stationery			<u>57,000</u>		<u>57,000</u>
001	Stationery			57,000		57,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03905	Newspapers Periodicals and Books			3,000		3,000
A03907	Advertising & Publicity			<u>27,000</u>		<u>27,000</u>
001	Advertising and Publicity			27,000		27,000
A03914	Secret service expenditure			<u>7,000</u>		<u>7,000</u>
001	Secret Service Charges			7,000		7,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>33,000</u>		<u>33,000</u>
002	Other Contingencies			33,000		33,000
A06	TOTAL TRANSFERS			<u>28,000</u>		<u>28,000</u>
A061	TOTAL SCHOLARSHIP			<u>28,000</u>		<u>28,000</u>
A06103	Cash awards			28,000		28,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>		<u>66,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4008	Investigation Battagram					
A130	TOTAL TRANSPORT			<u>44,000</u>		<u>44,000</u>
A13001	Transport			<u>44,000</u>		<u>44,000</u>
001	Transport			44,000		44,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>		<u>15,000</u>
A13101	Machinery and Equipment			<u>15,000</u>		<u>15,000</u>
001	Machinery and Equipment			15,000		15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>		<u>7,000</u>
A13201	Furniture and Fixture			7,000		7,000
Investigation Battagram				15,734,000		17,861,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4015	Law and Order Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>425,451,000</u>		<u>525,618,000</u>
A011	TOTAL PAY		1930	1931	<u>186,318,000</u>		<u>194,575,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	16	<u>3,330,000</u>		<u>2,710,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>16</u>	<u>3,326,000</u>		<u>2,706,000</u>
D383	District Police Officer	(BPS-19)	1	1	339,000		356,000
S148	Superintendent Of Police	(BPS-18)	1	1	337,000		350,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	8	1,321,000		800,000
A057	Assistant	(BPS-16)	2	2	643,000		675,000
I012	Inspector	(BPS-16)	4	4	500,000		525,000
L104	Legal Inspector	(BPS-16)	1		186,000		
A01103	Special Pay				1,000		1,000
A01105	Qualification Pay				3,000		3,000
A011-2	TOTAL PAY OF OTHER STAFF		1917	1915	<u>182,988,000</u>		<u>191,865,000</u>
A01151	Total Basic Pay Other Staff		<u>1917</u>	<u>1915</u>	<u>182,770,000</u>		<u>191,647,000</u>
L105	Legal sub Inspector	(BPS-14)	1		138,000		
S035	Senior Clerk	(BPS-14)	7	7	963,000		1,011,000
S114	Steno Typist	(BPS-14)	1	1	138,000		145,000
S138	Sub Inspector	(BPS-14)	17	17	1,345,000		1,412,000
S553	Sub Inspector Driver	(BPS-14)	1	1	138,000		145,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		112,000		
A149	Assistant Sub Inspector	(BPS-11)	38	38	2,783,000		2,922,000
J013	Junior Clerk	(BPS-11)	9	9	1,208,000		1,268,000
H015	Head Constable	(BPS-09)	168	168	21,350,000		22,418,000
H017	Head Constable Driver	(BPS-09)	24	24	3,659,000		3,842,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4015	Law and Order Bannu						
C088	Constable	(BPS-07)	1590	1590	144,323,000		151,539,000
C089	Constable Driver	(BPS-07)	26	26	2,751,000		2,889,000
C012	Carpenter	(BPS-04)	1	1	119,000		125,000
D006	Daftari	(BPS-04)	1	1	119,000		125,000
M018	Masson	(BPS-04)	1	1	111,000		117,000
P008	Painter	(BPS-04)	1	1	112,000		118,000
T006	Tailor Master	(BPS-04)	1	1	105,000		110,000
B006	Behishti	(BPS-03)	11	11	1,252,000		1,315,000
C095	Cook	(BPS-03)	1	1	105,000		110,000
K009	Khalasi	(BPS-03)	1	1	108,000		113,000
M010	Mali	(BPS-03)	4	4	492,000		517,000
N005	Naib Qasid	(BPS-03)	6	6	740,000		777,000
S162	Sweeper	(BPS-03)	6	6	599,000		629,000
A01152	Personal pay				43,000		43,000
A01156	Total Pay of Contract Staff				<u>175,000</u>		<u>175,000</u>
A012	TOTAL ALLOWANCES				<u>239,133,000</u>		<u>331,043,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>238,600,000</u>		<u>330,510,000</u>
A01202	House Rent Allowance				20,273,000		20,273,000
A01203	Conveyance Allowance				24,211,000		24,211,000
A01207	Washing Allowance				1,803,000		1,803,000
A01208	Dress Allowance				75,000		75,000
A0120D	Integrated Allowance				13,000		13,000
A0120N	Special allowances @ 30% of basic pay for Secretar				6,000		6,000
A0120Q	Fixed Daily Allowance				32,916,000		32,916,000
A0120X	Adhoc Allowance - 2010						580,000
A01210	Risk Allowance				<u>62,522,000</u>		<u>62,522,000</u>
001	Risk Allowance				62,522,000		62,522,000
A01216	Qualification Allowance				5,000		5,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4015	Law and Order Bannu					
A01217	Medical Allowance			18,820,000		18,820,000
A0121A	Ad - hoc Allowance - 2011					137,000
A0121M	Adhoc Relief Allowance - 2012					213,000
A0121T	Adhoc Relief Allowance 2013			3,998,000		3,998,000
A0121W	Counter Terrorism Allowance			17,000		17,000
A0121Z	Adhoc Relief Allowance-2014					74,000
A01224	Entertainment Allowance			1,000		1,000
A01225	Instruction Allowance			4,000		4,000
A01229	Special compensatory allowance			1,000		1,000
A0122C	Adhoc Relief Allowance - 2015			2,601,000		2,601,000
A0122N	Special Conveyance Allowance to Disbalded Employees			13,000		26,000
A0122Y	Ad-hoc Relief Allowance 2017					522,000
A01233	Unattractive Area Allowance			<u>3,000</u>		<u>3,000</u>
001	Unattractive Area Allowance			3,000		3,000
A01237	Design allowance			1,000		1,000
A01238	Charge allowance			11,000		11,000
A01239	Special allowance			<u>1,000</u>		<u>1,000</u>
001	Special Allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018					60,000
A0123L	Scheduled Post Allowance for Police Officers			814,000		814,000
A0124F	Adhoc Relief Allowance-2021					1,240,000
A0124H	Special Allowance-2021			6,667,000		6,667,000
A0124L	Weather Allowance			6,667,000		6,667,000
A0124N	Disparity Reduction Allowance 2022- 15%			12,234,000		12,234,000
A0124R	Adhoc Relief Allowance 2022			23,377,000		23,377,000
A0124X	Adhoc Relief Allowance 2023					84,885,000
A01250	Incentive Allowance			<u>9,392,000</u>		<u>9,392,000</u>
001	Incentive Allowance			9,392,000		9,392,000
A01260	Ration Allowance			8,372,000		12,558,000
A01261	Constabulary Allowance for Police Personnel			3,781,000		3,781,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others			1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>533,000</u>		<u>533,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4015	Law and Order Bannu					
A01274	Medical Charges			<u>333,000</u>		<u>333,000</u>
001	Medical Charges			333,000		333,000
A01278	Leave Salary			<u>183,000</u>		<u>183,000</u>
001	Leave Salary			183,000		183,000
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>20,483,000</u>		<u>28,893,000</u>
A032	TOTAL COMMUNICATIONS			<u>434,000</u>		<u>434,000</u>
A03201	Postage and Telegraph			17,000		17,000
A03202	Telephone and Trunk Call			417,000		417,000
A033	TOTAL UTILITIES			<u>7,483,000</u>		<u>10,476,000</u>
A03301	Gas			150,000		210,000
A03303	Electricity			<u>7,333,000</u>		<u>10,266,000</u>
001	Electricity			7,333,000		10,266,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,034,000</u>		<u>16,701,000</u>
A03805	Travelling Allowance			<u>367,000</u>		<u>367,000</u>
001	Travelling Allowance			367,000		367,000
A03807	P.O.L Charges A.planes			<u>11,667,000</u>		<u>16,334,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			11,667,000		16,334,000
A039	TOTAL GENERAL			<u>532,000</u>		<u>1,282,000</u>
A03901	Stationery			<u>167,000</u>		<u>167,000</u>
001	Stationery			167,000		167,000
A03902	Printing and Publication			<u>100,000</u>		<u>100,000</u>
001	Printing and publication			100,000		100,000
A03905	Newspapers Periodicals and Books			3,000		3,000
A03906	Uniforms and Protective Clothing					750,000
A03907	Advertising & Publicity			<u>97,000</u>		<u>97,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4015	Law and Order Bannu					
001	Advertising and Publicity			97,000		97,000
A03914	Secret service expenditure			<u>50,000</u>		<u>50,000</u>
001	Secret Service Charges			50,000		50,000
A03942	Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			33,000		33,000
A03970	Others			<u>81,000</u>		<u>81,000</u>
002	Other Contingencies			81,000		81,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>4,000,000</u>		<u>4,000,000</u>
A041	TOTAL PENSION			<u>4,000,000</u>		<u>4,000,000</u>
A04114	Superannuation Encashment of L.P.R			4,000,000		4,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,333,000</u>		<u>1,333,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,333,000</u>		<u>1,333,000</u>
A05270	To Others			<u>1,333,000</u>		<u>1,333,000</u>
199	Free Education Package			1,333,000		1,333,000
A06	TOTAL TRANSFERS			<u>60,000</u>		<u>60,000</u>
A061	TOTAL SCHOLARSHIP			<u>60,000</u>		<u>60,000</u>
A06103	Cash awards			60,000		60,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>587,000</u>		<u>587,000</u>
A130	TOTAL TRANSPORT			<u>550,000</u>		<u>550,000</u>
A13001	Transport			<u>550,000</u>		<u>550,000</u>
001	Transport			550,000		550,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>		<u>22,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4015	Law and Order Bannu					
A13101	Machinery and Equipment			22,000		22,000
001	Machinery and Equipment			22,000		22,000
A132	TOTAL FURNITURE AND FIXTURE			15,000		15,000
A13201	Furniture and Fixture			15,000		15,000
Law and Order Bannu				451,914,000		560,491,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4193	Investigation Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,977,000</u>		<u>30,939,000</u>
A011	TOTAL PAY		65	65	<u>13,090,000</u>		<u>13,437,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,415,000</u>		<u>2,228,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,409,000</u>		<u>2,222,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1		341,000		
S148	Superintendent Of Police	(BPS-18)	1	1	295,000		310,000
D055	Deputy Superintendent Of Police	(BPS-17)		1			50,000
A057	Assistant	(BPS-16)	1	1	281,000		295,000
I012	Inspector	(BPS-16)	5	5	1,492,000		1,567,000
A01103	Special Pay				1,000		1,000
A01105	Qualification Pay				5,000		5,000
A011-2	TOTAL PAY OF OTHER STAFF		52	52	<u>10,675,000</u>		<u>11,209,000</u>
A01151	Total Basic Pay Other Staff		<u>52</u>	<u>52</u>	<u>10,674,000</u>		<u>11,208,000</u>
S035	Senior Clerk	(BPS-14)	5	5	809,000		849,000
S114	Steno Typist	(BPS-14)	1	1	162,000		170,000
S138	Sub Inspector	(BPS-14)	3	3	529,000		555,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	463,000		486,000
J013	Junior Clerk	(BPS-11)	7	7	1,107,000		1,162,000
H015	Head Constable	(BPS-09)	10	10	1,466,000		1,539,000
H017	Head Constable Driver	(BPS-09)	1	1	156,000		164,000
C088	Constable	(BPS-07)	8	8	2,763,000		2,901,000
C089	Constable Driver	(BPS-07)	8	8	1,236,000		1,298,000
B006	Behishti	(BPS-03)	4	4	610,000		641,000
C057	Chowkidar	(BPS-03)	1	1	153,000		161,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4193	Investigation Bannu						
N005	Naib Qasid	(BPS-03)	4	4	610,000		641,000
S162	Sweeper	(BPS-03)	4	4	610,000		641,000
A01153	Special Pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>12,887,000</u>		<u>17,502,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,799,000</u>		<u>17,414,000</u>
A01201	Senior Post Allowance				4,000		4,000
A01202	House Rent Allowance				1,285,000		1,285,000
A01203	Conveyance Allowance				1,580,000		1,580,000
A01207	Washing Allowance				97,000		97,000
A01208	Dress Allowance				27,000		27,000
A0120D	Integrated Allowance				8,000		8,000
A0120Q	Fixed Daily Allowance				1,884,000		1,884,000
A01210	Risk Allowance				<u>1,959,000</u>		<u>1,959,000</u>
001	Risk Allowance				1,959,000		1,959,000
A01217	Medical Allowance				1,115,000		1,115,000
A0121T	Adhoc Relief Allowance 2013				355,000		355,000
A01224	Entertainment Allowance				3,000		3,000
A0122C	Adhoc Relief Allowance - 2015				237,000		237,000
A01239	Special allowance				<u>1,000</u>		<u>1,000</u>
001	Special Allowance				1,000		1,000
A0123L	Scheduled Post Allowance for Police Officers				649,000		649,000
A0124H	Special Allowance-2021				182,000		182,000
A0124L	Weather Allowance				333,000		333,000
A0124N	Disparity Reduction Allowance 2022- 15%				868,000		868,000
A0124R	Adhoc Relief Allowance 2022				1,152,000		1,152,000
A0124X	Adhoc Relief Allowance 2023						4,403,000
A01250	Incentive Allowance				<u>432,000</u>		<u>432,000</u>
001	Incentive Allowance				432,000		432,000
A01260	Ration Allowance				423,000		635,000
A01261	Constabulary Allowance for Police Personnel				205,000		205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4193	Investigation Bannu					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>		<u>88,000</u>
A01274	Medical Charges			<u>88,000</u>		<u>88,000</u>
001	Medical Charges			88,000		88,000
A03	TOTAL OPERATING EXPENSES			<u>1,835,000</u>		<u>2,190,000</u>
A032	TOTAL COMMUNICATIONS			<u>119,000</u>		<u>119,000</u>
A03201	Postage and Telegraph			9,000		9,000
A03202	Telephone and Trunk Call			110,000		110,000
A033	TOTAL UTILITIES			<u>54,000</u>		<u>76,000</u>
A03303	Electricity			<u>54,000</u>		<u>76,000</u>
001	Electricity			54,000		76,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,016,000</u>		<u>1,349,000</u>
A03805	Travelling Allowance			<u>183,000</u>		<u>183,000</u>
001	Travelling Allowance			183,000		183,000
A03807	P.O.L Charges A.planes			<u>833,000</u>		<u>1,166,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			833,000		1,166,000
A039	TOTAL GENERAL			<u>646,000</u>		<u>646,000</u>
A03901	Stationery			<u>100,000</u>		<u>100,000</u>
001	Stationery			100,000		100,000
A03902	Printing and Publication			<u>50,000</u>		<u>50,000</u>
001	Printing and publication			50,000		50,000
A03907	Advertising & Publicity			<u>23,000</u>		<u>23,000</u>
001	Advertising and Publicity			23,000		23,000
A03914	Secret service expenditure			<u>18,000</u>		<u>18,000</u>
001	Secret Service Charges			18,000		18,000
A03953	Investigation Cost			400,000		400,000
A03970	Others			<u>55,000</u>		<u>55,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4193	Investigation Bannu					
002	Other Contingencies			55,000		55,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>667,000</u>		<u>667,000</u>
A041	TOTAL PENSION			<u>667,000</u>		<u>667,000</u>
A04114	Superannuation Encashment of L.P.R			667,000		667,000
A06	TOTAL TRANSFERS			<u>25,000</u>		<u>25,000</u>
A061	TOTAL SCHOLARSHIP			<u>25,000</u>		<u>25,000</u>
A06103	Cash awards			25,000		25,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>269,000</u>		<u>269,000</u>
A130	TOTAL TRANSPORT			<u>238,000</u>		<u>238,000</u>
A13001	Transport			<u>238,000</u>		<u>238,000</u>
001	Transport			238,000		238,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>		<u>22,000</u>
A13101	Machinery and Equipment			<u>22,000</u>		<u>22,000</u>
001	Machinery and Equipment			22,000		22,000
A132	TOTAL FURNITURE AND FIXTURE			<u>9,000</u>		<u>9,000</u>
A13201	Furniture and Fixture			9,000		9,000
Investigation Bannu				28,773,000		34,090,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4016	Law and Order Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>343,349,000</u>		<u>431,858,000</u>
A011	TOTAL PAY		<u>1223</u>	<u>1223</u>	<u>167,988,000</u>		<u>175,286,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>20</u>	<u>7,153,000</u>		<u>6,955,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>20</u>	<u>7,050,000</u>		<u>6,852,000</u>
D383	District Police Officer	(BPS-19)	1	1	634,000		666,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	6	1,096,000		1,000,000
A057	Assistant	(BPS-16)	2	2	594,000		624,000
I012	Inspector	(BPS-16)	11	11	4,345,000		4,562,000
L104	Legal Inspector	(BPS-16)	1		381,000		
A01105	Qualification Pay				4,000		4,000
A01106	Total Pay of contract officer				<u>99,000</u>		<u>99,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>1205</u>	<u>1203</u>	<u>160,835,000</u>		<u>168,331,000</u>
A01151	Total Basic Pay Other Staff		<u>1205</u>	<u>1203</u>	<u>160,653,000</u>		<u>168,149,000</u>
L105	Legal sub Inspector	(BPS-14)	1		399,000		
S035	Senior Clerk	(BPS-14)	7	7	1,916,000		2,012,000
S114	Steno Typist	(BPS-14)	1	1	264,000		277,000
S138	Sub Inspector	(BPS-14)	10	10	3,039,000		3,191,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		112,000		
A149	Assistant Sub Inspector	(BPS-11)	18	18	7,894,000		8,289,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	286,000		300,000
J013	Junior Clerk	(BPS-11)	12	12	2,148,000		2,255,000
H015	Head Constable	(BPS-09)	65	65	25,989,000		27,288,000
H017	Head Constable Driver	(BPS-09)	4	4	394,000		414,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4016	Law and Order Charsadda						
C088	Constable	(BPS-07)	1009	1009	109,839,000		115,331,000
C089	Constable Driver	(BPS-07)	61	61	6,313,000		6,629,000
D006	Daftari	(BPS-04)	1	1	160,000		168,000
B006	Behishti	(BPS-03)	5	5	674,000		708,000
N005	Naib Qasid	(BPS-03)	5	5	681,000		715,000
S162	Sweeper	(BPS-03)	4	4	545,000		572,000
A01152	Personal pay				7,000		7,000
A01156	Total Pay of Contract Staff				<u>175,000</u>		<u>175,000</u>
A012	TOTAL ALLOWANCES				<u>175,361,000</u>		<u>256,572,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>175,140,000</u>		<u>256,351,000</u>
A01202	House Rent Allowance				13,073,000		13,073,000
A01203	Conveyance Allowance				15,622,000		15,622,000
A01207	Washing Allowance				1,171,000		1,171,000
A01208	Dress Allowance				65,000		65,000
A0120D	Integrated Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				21,776,000		21,776,000
A0120S	Elite force allowance				12,000		12,000
A01210	Risk Allowance				<u>58,682,000</u>		<u>58,682,000</u>
001	Risk Allowance				58,682,000		58,682,000
A01217	Medical Allowance				12,027,000		12,027,000
A0121T	Adhoc Relief Allowance 2013				2,634,000		2,634,000
A0121W	Counter Terrorism Allowance				70,000		70,000
A01224	Entertainment Allowance				2,000		2,000
A0122C	Adhoc Relief Allowance - 2015				1,771,000		1,771,000
A0122N	Special Conveyance Allowance to Disbalded Employees				100,000		200,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				1,000		1,000
A0123L	Scheduled Post Allowance for Police Officers				685,000		685,000
A0124C	Disparity Reduction Allowance				1,000		1,000
A0124H	Special Allowance-2021				833,000		833,000
A0124L	Weather Allowance				333,000		333,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4016	Law and Order Charsadda					
A0124N	Disparity Reduction Allowance 2022- 15%			11,040,000		11,040,000
A0124R	Adhoc Relief Allowance 2022			21,510,000		21,510,000
A0124X	Adhoc Relief Allowance 2023					78,459,000
A01250	Incentive Allowance			<u>5,996,000</u>		<u>5,996,000</u>
001	Incentive Allowance			5,996,000		5,996,000
A01260	Ration Allowance			5,304,000		7,956,000
A01261	Constabulary Allowance for Police Personnel			2,417,000		2,417,000
A01270	Other			<u>4,000</u>		<u>4,000</u>
001	Others			4,000		4,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>221,000</u>		<u>221,000</u>
A01274	Medical Charges			<u>221,000</u>		<u>221,000</u>
001	Medical Charges			221,000		221,000
A03	TOTAL OPERATING EXPENSES			<u>15,637,000</u>		<u>20,570,000</u>
A032	TOTAL COMMUNICATIONS			<u>951,000</u>		<u>951,000</u>
A03201	Postage and Telegraph			18,000		18,000
A03202	Telephone and Trunk Call			933,000		933,000
A033	TOTAL UTILITIES			<u>1,000,000</u>		<u>1,400,000</u>
A03301	Gas			333,000		466,000
A03303	Electricity			<u>667,000</u>		<u>934,000</u>
001	Electricity			667,000		934,000
A034	TOTAL OCCUPANCY COSTS			<u>29,000</u>		<u>29,000</u>
A03402	Rent for Office Building			29,000		29,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,726,000</u>		<u>17,259,000</u>
A03805	Travelling Allowance			<u>1,393,000</u>		<u>1,393,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4016	Law and Order Charsadda					
001	Travelling Allowance			1,393,000		1,393,000
A03807	P.O.L Charges A.planes			<u>11,333,000</u>		<u>15,866,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			11,333,000		15,866,000
A039	TOTAL GENERAL			<u>931,000</u>		<u>931,000</u>
A03901	Stationery			<u>450,000</u>		<u>450,000</u>
001	Stationery			450,000		450,000
A03902	Printing and Publication			<u>167,000</u>		<u>167,000</u>
001	Printing and publication			167,000		167,000
A03905	Newspapers Periodicals and Books			5,000		5,000
A03907	Advertising & Publicity			<u>83,000</u>		<u>83,000</u>
001	Advertising and Publicity			83,000		83,000
A03914	Secret service expenditure			<u>92,000</u>		<u>92,000</u>
001	Secret Service Charges			92,000		92,000
A03953	Investigation Cost			1,000		1,000
A03970	Others			<u>133,000</u>		<u>133,000</u>
002	Other Contingencies			133,000		133,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>4,000,000</u>		<u>4,000,000</u>
A041	TOTAL PENSION			<u>4,000,000</u>		<u>4,000,000</u>
A04114	Superannuation Encashment of L.P.R			4,000,000		4,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,767,000</u>		<u>1,767,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,767,000</u>		<u>1,767,000</u>
A05270	To Others			<u>1,767,000</u>		<u>1,767,000</u>
199	Free Education Package			1,767,000		1,767,000
A06	TOTAL TRANSFERS			<u>63,000</u>		<u>63,000</u>
A061	TOTAL SCHOLARSHIP			<u>63,000</u>		<u>63,000</u>
A06103	Cash awards			63,000		63,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4016	Law and Order Charsadda					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,395,000</u>		<u>1,395,000</u>
A130	TOTAL TRANSPORT			<u>1,300,000</u>		<u>1,300,000</u>
A13001	Transport			<u>1,300,000</u>		<u>1,300,000</u>
001	Transport			1,300,000		1,300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>83,000</u>		<u>83,000</u>
A13101	Machinery and Equipment			<u>83,000</u>		<u>83,000</u>
001	Machinery and Equipment			83,000		83,000
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>		<u>12,000</u>
A13201	Furniture and Fixture			12,000		12,000
Law and Order Charsadda				366,211,000		459,653,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4015	Investigation Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,710,000</u>		<u>61,206,000</u>
A011	TOTAL PAY		<u>153</u>	<u>153</u>	<u>27,415,000</u>		<u>28,787,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,167,000</u>		<u>2,275,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,167,000</u>		<u>2,275,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	520,000		546,000
A057	Assistant	(BPS-16)	1	1	289,000		303,000
I012	Inspector	(BPS-16)	5	5	1,358,000		1,426,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>146</u>	<u>146</u>	<u>25,248,000</u>		<u>26,512,000</u>
A01151	Total Basic Pay Other Staff		<u>146</u>	<u>146</u>	<u>25,246,000</u>		<u>26,510,000</u>
S035	Senior Clerk	(BPS-14)	3	3	656,000		689,000
S114	Steno Typist	(BPS-14)	1	1	271,000		285,000
S138	Sub Inspector	(BPS-14)	7	7	2,043,000		2,145,000
A149	Assistant Sub Inspector	(BPS-11)	21	21	4,497,000		4,722,000
J013	Junior Clerk	(BPS-11)	7	7	962,000		1,010,000
H015	Head Constable	(BPS-09)	26	26	5,161,000		5,419,000
H017	Head Constable Driver	(BPS-09)	1	1	212,000		223,000
C088	Constable	(BPS-07)	63	63	9,262,000		9,725,000
C089	Constable Driver	(BPS-07)	8	8	1,193,000		1,253,000
B006	Behishti	(BPS-03)	1	1	96,000		101,000
C057	Chowkidar	(BPS-03)	1	1	93,000		98,000
N005	Naib Qasid	(BPS-03)	4	4	418,000		439,000
S162	Sweeper	(BPS-03)	3	3	382,000		401,000
A01152	Personal pay				2,000		2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4015	Investigation Charsadda					
A012	TOTAL ALLOWANCES			<u>21,295,000</u>		<u>32,419,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,172,000</u>		<u>32,296,000</u>
A01202	House Rent Allowance			1,613,000		1,613,000
A01203	Conveyance Allowance			1,989,000		1,989,000
A01207	Washing Allowance			125,000		125,000
A01208	Dress Allowance			27,000		27,000
A0120D	Integrated Allowance			10,000		10,000
A0120Q	Fixed Daily Allowance			2,474,000		2,474,000
A01210	Risk Allowance			<u>6,144,000</u>		<u>6,144,000</u>
001	Risk Allowance			6,144,000		6,144,000
A01217	Medical Allowance			1,400,000		1,400,000
A0121T	Adhoc Relief Allowance 2013			467,000		467,000
A0122C	Adhoc Relief Allowance - 2015			313,000		313,000
A0122N	Special Conveyance Allowance to Disbaled Employees			25,000		50,000
A0122U	Monetary Allowance (QPM/PPM/Bar)			1,000		1,000
A0123L	Scheduled Post Allowance for Police Officers			192,000		192,000
A0123V	Secretariat Performance Allowance					41,000
A0124C	Disparity Reduction Allowance			10,000		10,000
A0124H	Special Allowance-2021			167,000		167,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,808,000		1,808,000
A0124R	Adhoc Relief Allowance 2022			2,984,000		2,984,000
A0124X	Adhoc Relief Allowance 2023					10,780,000
A01250	Incentive Allowance			<u>582,000</u>		<u>582,000</u>
001	Incentive Allowance			582,000		582,000
A01260	Ration Allowance			556,000		834,000
A01261	Constabulary Allowance for Police Personnel			285,000		285,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>123,000</u>		<u>123,000</u>
A01274	Medical Charges			<u>88,000</u>		<u>88,000</u>
001	Medical Charges			88,000		88,000
A01278	Leave Salary			<u>35,000</u>		<u>35,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4015	Investigation Charsadda					
001	Leave Salary			35,000		35,000
A03	TOTAL OPERATING EXPENSES			<u>2,258,000</u>		<u>2,859,000</u>
A032	TOTAL COMMUNICATIONS			<u>150,000</u>		<u>150,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			147,000		147,000
A033	TOTAL UTILITIES			<u>334,000</u>		<u>468,000</u>
A03301	Gas			67,000		94,000
A03303	Electricity			<u>267,000</u>		<u>374,000</u>
001	Electricity			267,000		374,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,314,000</u>		<u>1,781,000</u>
A03805	Travelling Allowance			<u>147,000</u>		<u>147,000</u>
001	Travelling Allowance			147,000		147,000
A03807	P.O.L Charges A.planes			<u>1,167,000</u>		<u>1,634,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,167,000		1,634,000
A039	TOTAL GENERAL			<u>460,000</u>		<u>460,000</u>
A03901	Stationery			<u>57,000</u>		<u>57,000</u>
001	Stationery			57,000		57,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03905	Newspapers Periodicals and Books			4,000		4,000
A03907	Advertising & Publicity			<u>4,000</u>		<u>4,000</u>
001	Advertising and Publicity			4,000		4,000
A03914	Secret service expenditure			<u>8,000</u>		<u>8,000</u>
001	Secret Service Charges			8,000		8,000
A03953	Investigation Cost			333,000		333,000
A03970	Others			<u>37,000</u>		<u>37,000</u>
002	Other Contingencies			37,000		37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4015	Investigation Charsadda					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000,000</u>
A041	TOTAL PENSION			<u>1,000,000</u>		<u>1,000,000</u>
A04114	Superannuation Encashment of L.P.R			1,000,000		1,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>900,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>900,000</u>
A05216	Fin. Assis. to the families of					<u>900,000</u>
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp					900,000
A06	TOTAL TRANSFERS			<u>19,000</u>		<u>19,000</u>
A061	TOTAL SCHOLARSHIP			<u>19,000</u>		<u>19,000</u>
A06103	Cash awards			19,000		19,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>199,000</u>		<u>199,000</u>
A130	TOTAL TRANSPORT			<u>172,000</u>		<u>172,000</u>
A13001	Transport			<u>172,000</u>		<u>172,000</u>
001	Transport			172,000		172,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001	Machinery and Equipment			20,000		20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>		<u>7,000</u>
A13201	Furniture and Fixture			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

CA4015 Investigation Charsadda

Rs

Rs

Rs

Investigation Charsadda

52,186,000

66,183,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4023	Investigation Abbottbad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,637,000</u>		<u>21,105,000</u>
A011	TOTAL PAY		55	53	<u>6,553,000</u>		<u>6,193,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	3	<u>1,699,000</u>		<u>1,094,000</u>
A01101	Total Basic Pay Of Officer		5	3	<u>1,646,000</u>		<u>1,004,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1		529,000		
S148	Superintendent Of Police	(BPS-18)	1	1	511,000		537,000
D055	Deputy Superintendent Of Police	(BPS-17)	1		161,000		
S166	Superintendent	(BPS-17)	1	1	161,000		169,000
A057	Assistant	(BPS-16)	1	1	284,000		298,000
A01102	Personal pay						37,000
A01105	Qualification Pay				53,000		53,000
A011-2	TOTAL PAY OF OTHER STAFF		50	50	<u>4,854,000</u>		<u>5,099,000</u>
A01151	Total Basic Pay Other Staff		50	50	<u>4,853,000</u>		<u>5,098,000</u>
J024	Junior Scale Stenographer	(BPS-14)	2	2	267,000		280,000
S035	Senior Clerk	(BPS-14)	6	6	852,000		895,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	131,000		138,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	178,000		187,000
J013	Junior Clerk	(BPS-11)	10	10	1,077,000		1,131,000
H017	Head Constable Driver	(BPS-09)	1	1	159,000		167,000
C088	Constable	(BPS-07)	2	2	123,000		129,000
C089	Constable Driver	(BPS-07)	8	8	657,000		690,000
B006	Behishti	(BPS-03)	3	3	293,000		308,000
C057	Chowkidar	(BPS-03)	1	1	111,000		117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4023	Investigation Abbottbad						
C095	Cook	(BPS-03)	1	1	54,000		57,000
N005	Naib Qasid	(BPS-03)	8	8	540,000		567,000
S162	Sweeper	(BPS-03)	6	6	411,000		432,000
A01153	Special Pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>13,084,000</u>		<u>14,912,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,850,000</u>		<u>14,678,000</u>
A01201	Senior Post Allowance				2,000		2,000
A01202	House Rent Allowance				1,678,000		1,678,000
A01203	Conveyance Allowance				1,689,000		1,689,000
A01207	Washing Allowance				132,000		132,000
A01208	Dress Allowance				65,000		65,000
A0120D	Integrated Allowance				28,000		28,000
A0120E	Housing Subsidy Allowance				41,000		41,000
A0120Q	Fixed Daily Allowance				1,865,000		1,865,000
A01210	Risk Allowance				<u>298,000</u>		<u>298,000</u>
001	Risk Allowance				298,000		298,000
A01217	Medical Allowance				1,189,000		1,189,000
A0121T	Adhoc Relief Allowance 2013				365,000		365,000
A01224	Entertainment Allowance				2,000		2,000
A0122C	Adhoc Relief Allowance - 2015				239,000		239,000
A01239	Special allowance				<u>133,000</u>		<u>133,000</u>
001	Special Allowance				133,000		133,000
A0123L	Scheduled Post Allowance for Police Officers				600,000		600,000
A0124H	Special Allowance-2021				1,620,000		1,620,000
A0124L	Weather Allowance				1,000,000		1,000,000
A0124N	Disparity Reduction Allowance 2022- 15%				465,000		465,000
A0124R	Adhoc Relief Allowance 2022				377,000		377,000
A0124X	Adhoc Relief Allowance 2023						1,619,000
A01250	Incentive Allowance				<u>432,000</u>		<u>432,000</u>
001	Incentive Allowance				432,000		432,000
A01260	Ration Allowance				418,000		627,000

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		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4023	Investigation Abbottbad					
A01261	Constabulary Allowance for Police Personnel			212,000		212,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>234,000</u>		<u>234,000</u>
A01274	Medical Charges			<u>167,000</u>		<u>167,000</u>
001	Medical Charges			167,000		167,000
A01278	Leave Salary			<u>67,000</u>		<u>67,000</u>
001	Leave Salary			67,000		67,000
A03	TOTAL OPERATING EXPENSES			<u>2,614,000</u>		<u>3,275,000</u>
A032	TOTAL COMMUNICATIONS			<u>292,000</u>		<u>292,000</u>
A03201	Postage and Telegraph			6,000		6,000
A03202	Telephone and Trunk Call			286,000		286,000
A033	TOTAL UTILITIES			<u>266,000</u>		<u>372,000</u>
A03301	Gas			133,000		186,000
A03303	Electricity			<u>133,000</u>		<u>186,000</u>
001	Electricity			133,000		186,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,720,000</u>		<u>2,275,000</u>
A03805	Travelling Allowance			<u>333,000</u>		<u>333,000</u>
001	Travelling Allowance			333,000		333,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,387,000</u>		<u>1,942,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,387,000		1,942,000
A039	TOTAL GENERAL			<u>336,000</u>		<u>336,000</u>
A03901	Stationery			<u>67,000</u>		<u>67,000</u>
001	Stationery			67,000		67,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4023	Investigation Abbottbad					
A03905	Newspapers Periodicals and Books			3,000		3,000
A03907	Advertising & Publicity			<u>19,000</u>		<u>19,000</u>
001	Advertising and Publicity			19,000		19,000
A03914	Secret service expenditure			<u>33,000</u>		<u>33,000</u>
001	Secret Service Charges			33,000		33,000
A03953	Investigation Cost			167,000		167,000
A03970	Others			<u>27,000</u>		<u>27,000</u>
002	Other Contingencies			27,000		27,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>367,000</u>		<u>367,000</u>
A041	TOTAL PENSION			<u>367,000</u>		<u>367,000</u>
A04114	Superannuation Encashment of L.P.R			367,000		367,000
A06	TOTAL TRANSFERS			<u>28,000</u>		<u>28,000</u>
A061	TOTAL SCHOLARSHIP			<u>28,000</u>		<u>28,000</u>
A06103	Cash awards			28,000		28,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>		<u>181,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>		<u>167,000</u>
A13001	Transport			<u>167,000</u>		<u>167,000</u>
001	Transport			167,000		167,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>		<u>7,000</u>
A13201	Furniture and Fixture			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

AD4023 Investigation Abbottbad

Rs

Rs

Rs

Investigation Abbottbad

22,827,000

24,956,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS		Rs	Rs	Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
AD4427	Supernumerary Posts of ASI District Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,033,000</u>		<u>1,048,000</u>
A011	TOTAL PAY	2	2	<u>234,000</u>	<u>246,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>234,000</u>	<u>246,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>234,000</u>	<u>246,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	2	234,000	246,000
A012	TOTAL ALLOWANCES		<u>799,000</u>		<u>802,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>799,000</u>		<u>802,000</u>
A01202	House Rent Allowance			183,000	183,000
A01203	Conveyance Allowance			170,000	170,000
A01207	Washing Allowance			17,000	17,000
A0120Q	Fixed Daily Allowance			167,000	167,000
A01210	Risk Allowance			<u>34,000</u>	<u>34,000</u>
001	Risk Allowance			34,000	34,000
A01217	Medical Allowance			167,000	167,000
A0121T	Adhoc Relief Allowance 2013			17,000	17,000
A0122C	Adhoc Relief Allowance - 2015			2,000	2,000
A0124N	Disparity Reduction Allowance 2022- 15%			15,000	15,000
A0124R	Adhoc Relief Allowance 2022			12,000	12,000
A01250	Incentive Allowance			<u>6,000</u>	<u>6,000</u>
001	Incentive Allowance			6,000	6,000
A01260	Ration Allowance			5,000	8,000
A01261	Constabulary Allowance for Police Personnel			4,000	4,000

Supernumerary Posts of ASI District Abbottabad

1,033,000

1,048,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4434	Traffic Warden Hazara Region Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,178,000</u>		<u>37,131,000</u>
A011	TOTAL PAY		<u>773</u>	<u>759</u>	<u>20,260,000</u>		<u>19,731,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>19</u>	<u>4,532,000</u>		<u>3,214,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>19</u>	<u>4,532,000</u>		<u>3,214,000</u>
S569	Senior Traffic Officer	(BPS-18)	1	1	272,000		286,000
S166	Superintendent	(BPS-17)	1	1	218,000		229,000
T116	Traffic Officer	(BPS-17)	3	3	652,000		685,000
A057	Assistant	(BPS-16)	1	1	138,000		145,000
A369	Assistant Programmer	(BPS-16)	1		138,000		
C082	Computer Operator	(BPS-16)	12		1,221,000		
D013	Data Processing Supervisor	(BPS-16)	1		113,000		
W078	Warden/Inspector	(BPS-16)	13	13	1,780,000		1,869,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>740</u>	<u>740</u>	<u>15,728,000</u>		<u>16,517,000</u>
A01151	Total Basic Pay Other Staff		<u>740</u>	<u>740</u>	<u>15,728,000</u>		<u>16,517,000</u>
S035	Senior Clerk	(BPS-14)	2	2	459,000		482,000
S114	Steno Typist	(BPS-14)	2	2	459,000		482,000
S553	Sub Inspector Driver	(BPS-14)	1	1	230,000		242,000
W080	Warden/Sub-Inspector	(BPS-14)	55	55	1,324,000		1,390,000
A729	Auto Mechanic	(BPS-11)	2	2	354,000		372,000
D435	Driver Assistant Sub Inspector	(BPS-11)	2	2	354,000		372,000
J013	Junior Clerk	(BPS-11)	3	3	531,000		558,000
W079	Warden/ASI	(BPS-11)	216	216	3,971,000		4,170,000
E019	Electrician	(BPS-09)	1	1	17,000		18,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4434	Traffic Warden Hazara Region Abbottabad						
H017	Head Constable Driver	(BPS-09)	11	11	184,000		193,000
W081	Warden/Head Constable	(BPS-09)	238	238	3,966,000		4,164,000
C089	Constable Driver	(BPS-07)	22	22	334,000		351,000
J145	Jr. Petroling Off:/Constable	(BPS-07)	170	170	2,573,000		2,702,000
P047	Plumber	(BPS-06)	1	1	16,000		17,000
B009	Barber	(BPS-03)	2	2	219,000		230,000
C095	Cook	(BPS-03)	2	2	219,000		230,000
N005	Naib Qasid	(BPS-03)	2	2	219,000		230,000
S162	Sweeper	(BPS-03)	6	6	80,000		84,000
W049	Washerman	(BPS-03)	2	2	219,000		230,000
A012	TOTAL ALLOWANCES				<u>11,918,000</u>		<u>17,400,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,883,000</u>		<u>17,365,000</u>
A01202	House Rent Allowance				943,000		943,000
A01203	Conveyance Allowance				1,220,000		1,220,000
A01207	Washing Allowance				42,000		42,000
A01208	Dress Allowance				76,000		76,000
A0120D	Integrated Allowance				7,000		7,000
A0120E	Housing Subsidy Allowance						56,000
A0120Q	Fixed Daily Allowance				1,093,000		1,093,000
A01210	Risk Allowance				<u>2,920,000</u>		<u>2,920,000</u>
001	Risk Allowance				2,920,000		2,920,000
A01217	Medical Allowance				733,000		733,000
A0121T	Adhoc Relief Allowance 2013				199,000		199,000
A01225	Instruction Allowance				14,000		14,000
A01226	Computer Allowance				59,000		59,000
A0122C	Adhoc Relief Allowance - 2015				133,000		133,000
A01233	Unattractive Area Allowance				<u>34,000</u>		<u>34,000</u>
001	Unattractive Area Allowance				34,000		34,000
A0123L	Scheduled Post Allowance for Police Officers				770,000		770,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4434	Traffic Warden Hazara Region Abbottabad					
A0124H	Special Allowance-2021			175,000		175,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,347,000		1,347,000
A0124R	Adhoc Relief Allowance 2022			1,591,000		1,591,000
A0124X	Adhoc Relief Allowance 2023					5,329,000
A01250	Incentive Allowance			<u>187,000</u>		<u>187,000</u>
001	Incentive Allowance			187,000		187,000
A01260	Ration Allowance			194,000		291,000
A01261	Constabulary Allowance for Police Personnel			146,000		146,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>		<u>35,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A03	TOTAL OPERATING EXPENSES			<u>10,640,000</u>		<u>14,752,000</u>
A032	TOTAL COMMUNICATIONS			<u>102,000</u>		<u>102,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			100,000		100,000
A033	TOTAL UTILITIES			<u>400,000</u>		<u>560,000</u>
A03303	Electricity			<u>400,000</u>		<u>560,000</u>
001	Electricity			400,000		560,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10,026,000</u>		<u>13,978,000</u>
A03805	Travelling Allowance			<u>147,000</u>		<u>147,000</u>
001	Travelling Allowance			147,000		147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>9,879,000</u>		<u>13,831,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			9,879,000		13,831,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4434	Traffic Warden Hazara Region Abbottabad					
A039	TOTAL GENERAL			<u>112,000</u>		<u>112,000</u>
A03901	Stationery			<u>50,000</u>		<u>50,000</u>
001	Stationery			50,000		50,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03907	Advertising & Publicity			<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity			7,000		7,000
A03914	Secret service expenditure			<u>17,000</u>		<u>17,000</u>
001	Secret Service Charges			17,000		17,000
A03970	Others			<u>18,000</u>		<u>18,000</u>
002	Other Contingencies			18,000		18,000
A06	TOTAL TRANSFERS			<u>20,000</u>		<u>20,000</u>
A061	TOTAL SCHOLARSHIP			<u>20,000</u>		<u>20,000</u>
A06103	Cash awards			20,000		20,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>510,000</u>		<u>510,000</u>
A130	TOTAL TRANSPORT			<u>477,000</u>		<u>477,000</u>
A13001	Transport			<u>477,000</u>		<u>477,000</u>
001	Transport			477,000		477,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>		<u>26,000</u>
A13101	Machinery and Equipment			<u>26,000</u>		<u>26,000</u>
001	Machinery and Equipment			26,000		26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>		<u>7,000</u>
A13201	Furniture and Fixture			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4434	Traffic Warden Hazara Region Abbottabad					
Traffic Warden Hazara Region Abbottabad				43,348,000		52,413,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4450	Police Station Cantt (Operations)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,895,000</u>		<u>34,074,000</u>
A011	TOTAL PAY		<u>233</u>	<u>233</u>	<u>20,565,000</u>		<u>21,593,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>201,000</u>		<u>211,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>201,000</u>		<u>211,000</u>
I012	Inspector	(BPS-16)	2	2	201,000		211,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>231</u>	<u>231</u>	<u>20,364,000</u>		<u>21,382,000</u>
A01151	Total Basic Pay Other Staff		<u>231</u>	<u>231</u>	<u>20,364,000</u>		<u>21,382,000</u>
S138	Sub Inspector	(BPS-14)	6	6	761,000		799,000
A149	Assistant Sub Inspector	(BPS-11)	12	12	1,225,000		1,286,000
J013	Junior Clerk	(BPS-11)	2	2	155,000		163,000
H015	Head Constable	(BPS-09)	17	17	1,757,000		1,845,000
C088	Constable	(BPS-07)	188	188	16,127,000		16,933,000
D788	Driver Constable	(BPS-07)	2	2	123,000		129,000
C095	Cook	(BPS-03)	2	2	108,000		113,000
N005	Naib Qasid	(BPS-03)	1	1	54,000		57,000
S162	Sweeper	(BPS-03)	1	1	54,000		57,000
A012	TOTAL ALLOWANCES				<u>10,330,000</u>		<u>12,481,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,320,000</u>		<u>12,471,000</u>
A01202	House Rent Allowance				3,159,000		3,159,000
A01203	Conveyance Allowance				1,249,000		1,249,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				16,000		16,000
A0120D	Integrated Allowance				10,000		10,000
A0120Q	Fixed Daily Allowance				167,000		167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4450	Police Station Cantt (Operations)					
	Abbottabad					
A01210	Risk Allowance			<u>791,000</u>		<u>791,000</u>
001	Risk Allowance			791,000		791,000
A01217	Medical Allowance			915,000		915,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0121W	Counter Terrorism Allowance			3,000		3,000
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A0124H	Special Allowance-2021			2,100,000		2,100,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,546,000		1,546,000
A0124R	Adhoc Relief Allowance 2022			298,000		298,000
A0124X	Adhoc Relief Allowance 2023					2,147,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>		<u>10,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A03	TOTAL OPERATING EXPENSES			<u>1,827,000</u>		<u>2,434,000</u>
A032	TOTAL COMMUNICATIONS			<u>86,000</u>		<u>86,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			77,000		77,000
A03204	Electronic Communication			<u>7,000</u>		<u>7,000</u>
001	Electronic Communication			7,000		7,000
A033	TOTAL UTILITIES			<u>600,000</u>		<u>840,000</u>
A03301	Gas			367,000		514,000
A03303	Electricity			<u>233,000</u>		<u>326,000</u>
001	Electricity			233,000		326,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4450	Police Station Cantt (Operations) Abbottabad					
A034	TOTAL OCCUPANCY COSTS			<u>132,000</u>		<u>132,000</u>
A03402	Rent for Office Building			132,000		132,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>933,000</u>		<u>1,300,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>918,000</u>		<u>1,285,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			918,000		1,285,000
A039	TOTAL GENERAL			<u>76,000</u>		<u>76,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>		<u>85,000</u>
A130	TOTAL TRANSPORT			<u>77,000</u>		<u>77,000</u>
A13001	Transport			<u>77,000</u>		<u>77,000</u>
001	Transport			77,000		77,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4450	Police Station Cantt (Operations) Abbottabad					
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Cantt (Operations) Abbottabad			32,807,000		36,593,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4451	Police Station City (Operations)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,989,000</u>		<u>19,826,000</u>
A011	TOTAL PAY		<u>136</u>	<u>136</u>	<u>11,402,000</u>		<u>11,973,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>100,000</u>		<u>105,000</u>
I012	Inspector	(BPS-16)	1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>135</u>	<u>135</u>	<u>11,302,000</u>		<u>11,868,000</u>
A01151	Total Basic Pay Other Staff		<u>135</u>	<u>135</u>	<u>11,302,000</u>		<u>11,868,000</u>
S138	Sub Inspector	(BPS-14)	2	2	296,000		311,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	542,000		569,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	10	10	978,000		1,027,000
C088	Constable	(BPS-07)	113	113	9,165,000		9,623,000
D788	Driver Constable	(BPS-07)	1	1	62,000		65,000
C095	Cook	(BPS-03)	1	1	54,000		57,000
N005	Naib Qasid	(BPS-03)	1	1	54,000		57,000
S162	Sweeper	(BPS-03)	1	1	54,000		57,000
A012	TOTAL ALLOWANCES				<u>6,587,000</u>		<u>7,853,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,587,000</u>		<u>7,853,000</u>
A01202	House Rent Allowance				1,964,000		1,964,000
A01203	Conveyance Allowance				779,000		779,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				12,000		12,000
A0120D	Integrated Allowance				8,000		8,000
A0120Q	Fixed Daily Allowance				167,000		167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4451	Police Station City (Operations)					
	Abbottabad					
A0120S	Elite force allowance			8,000		8,000
A01210	Risk Allowance			<u>559,000</u>		<u>559,000</u>
001	Risk Allowance			559,000		559,000
A01217	Medical Allowance			586,000		586,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A01233	Unattractive Area Allowance			<u>2,000</u>		<u>2,000</u>
001	Unattractive Area Allowance			2,000		2,000
A0124H	Special Allowance-2021			1,330,000		1,330,000
A0124L	Weather Allowance			17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%			856,000		856,000
A0124R	Adhoc Relief Allowance 2022			217,000		217,000
A0124X	Adhoc Relief Allowance 2023					1,262,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>1,045,000</u>		<u>1,404,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>		<u>56,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			47,000		47,000
A03204	Electronic Communication			<u>7,000</u>		<u>7,000</u>
001	Electronic Communication			7,000		7,000
A033	TOTAL UTILITIES			<u>433,000</u>		<u>606,000</u>
A03301	Gas			233,000		326,000
A03303	Electricity			<u>200,000</u>		<u>280,000</u>
001	Electricity			200,000		280,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4451	Police Station City (Operations)					
	Abbottabad					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>480,000</u>		<u>666,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>465,000</u>		<u>651,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			465,000		651,000
A039	TOTAL GENERAL			<u>76,000</u>		<u>76,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>		<u>45,000</u>
A130	TOTAL TRANSPORT			<u>37,000</u>		<u>37,000</u>
A13001	Transport			<u>37,000</u>		<u>37,000</u>
001	Transport			37,000		37,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
	POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

Rs

21,275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4452	Police Station Mirpur (Operations)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,574,000</u>		<u>28,215,000</u>
A011	TOTAL PAY		<u>186</u>	<u>186</u>	<u>16,298,000</u>		<u>17,113,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>185</u>	<u>185</u>	<u>16,198,000</u>		<u>17,008,000</u>
A01151	Total Basic Pay Other Staff		<u>185</u>	<u>185</u>	<u>16,198,000</u>		<u>17,008,000</u>
S138	Sub Inspector (BPS-14)		6	6	887,000		931,000
A149	Assistant Sub Inspector (BPS-11)		8	8	848,000		890,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		15	15	1,625,000		1,706,000
C088	Constable (BPS-07)		152	152	12,571,000		13,200,000
D788	Driver Constable (BPS-07)		1	1	62,000		65,000
C095	Cook (BPS-03)		1	1	54,000		57,000
N005	Naib Qasid (BPS-03)		1	1	54,000		57,000
A012	TOTAL ALLOWANCES				<u>9,276,000</u>		<u>11,102,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,276,000</u>		<u>11,102,000</u>
A01202	House Rent Allowance				2,571,000		2,571,000
A01203	Conveyance Allowance				1,010,000		1,010,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				8,000		8,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A0120S	Elite force allowance				17,000		17,000
A01210	Risk Allowance				<u>1,289,000</u>		<u>1,289,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4452	Police Station Mirpur (Operations)					
	Abbottabad					
001	Risk Allowance			1,289,000		1,289,000
A01217	Medical Allowance			754,000		754,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A01239	Special allowance			<u>1,000</u>		<u>1,000</u>
001	Special Allowance			1,000		1,000
A0124H	Special Allowance-2021			1,722,000		1,722,000
A0124L	Weather Allowance			1,000		1,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,224,000		1,224,000
A0124R	Adhoc Relief Allowance 2022			422,000		422,000
A0124X	Adhoc Relief Allowance 2023					1,822,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			17,000		17,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,579,000</u>		<u>2,122,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>		<u>46,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			37,000		37,000
A03204	Electronic Communication			<u>7,000</u>		<u>7,000</u>
001	Electronic Communication			7,000		7,000
A033	TOTAL UTILITIES			<u>491,000</u>		<u>687,000</u>
A03301	Gas			333,000		466,000
A03303	Electricity			<u>158,000</u>		<u>221,000</u>
001	Electricity			158,000		221,000
A034	TOTAL OCCUPANCY COSTS			<u>90,000</u>		<u>90,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4452	Police Station Mirpur (Operations)					
	Abbottabad					
A03402	Rent for Office Building			90,000		90,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>883,000</u>		<u>1,230,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>868,000</u>		<u>1,215,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			868,000		1,215,000
A039	TOTAL GENERAL			<u>69,000</u>		<u>69,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>		<u>74,000</u>
A130	TOTAL TRANSPORT			<u>66,000</u>		<u>66,000</u>
A13001	Transport			<u>66,000</u>		<u>66,000</u>
001	Transport			66,000		66,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
		POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
		JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4452	Police Station Mirpur (Operations) Abbottabad					
A13201	Furniture and Fixture			1,000		1,000
	Police Station Mirpur (Operations) Abbottabad			27,227,000		30,411,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4453	Police Station Nawansher (Operations)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,430,000</u>		<u>23,819,000</u>
A011	TOTAL PAY		<u>127</u>	<u>127</u>	<u>10,569,000</u>		<u>11,099,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>126</u>	<u>126</u>	<u>10,469,000</u>		<u>10,994,000</u>
A01151	Total Basic Pay Other Staff		<u>126</u>	<u>126</u>	<u>10,469,000</u>		<u>10,994,000</u>
S138	Sub Inspector (BPS-14)		4	4	591,000		621,000
A149	Assistant Sub Inspector (BPS-11)		4	4	377,000		396,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		9	9	912,000		958,000
C088	Constable (BPS-07)		104	104	8,276,000		8,690,000
C095	Cook (BPS-03)		2	2	108,000		113,000
N005	Naib Qasid (BPS-03)		1	1	54,000		57,000
S162	Sweeper (BPS-03)		1	1	54,000		57,000
A012	TOTAL ALLOWANCES				<u>8,861,000</u>		<u>12,720,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,861,000</u>		<u>12,720,000</u>
A01202	House Rent Allowance				1,893,000		1,893,000
A01203	Conveyance Allowance				750,000		750,000
A01207	Washing Allowance				21,000		21,000
A01208	Dress Allowance				16,000		16,000
A0120D	Integrated Allowance				10,000		10,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A0120S	Elite force allowance				6,000		6,000
A01210	Risk Allowance				<u>2,450,000</u>		<u>2,450,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4453	Police Station Nawansher (Operations)					
	Abbottabad					
001	Risk Allowance			2,450,000		2,450,000
A01217	Medical Allowance			562,000		562,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A01225	Instruction Allowance			3,000		3,000
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A01233	Unattractive Area Allowance			<u>21,000</u>		<u>21,000</u>
001	Unattractive Area Allowance			21,000		21,000
A0124H	Special Allowance-2021			1,274,000		1,274,000
A0124L	Weather Allowance			1,000		1,000
A0124N	Disparity Reduction Allowance 2022- 15%			794,000		794,000
A0124R	Adhoc Relief Allowance 2022			795,000		795,000
A0124X	Adhoc Relief Allowance 2023					3,855,000
A01250	Incentive Allowance			<u>50,000</u>		<u>50,000</u>
001	Incentive Allowance			50,000		50,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>1,096,000</u>		<u>1,484,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>		<u>46,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			37,000		37,000
A03204	Electronic Communication			<u>7,000</u>		<u>7,000</u>
001	Electronic Communication			7,000		7,000
A033	TOTAL UTILITIES			<u>216,000</u>		<u>302,000</u>
A03301	Gas			133,000		186,000
A03303	Electricity			<u>83,000</u>		<u>116,000</u>
001	Electricity			83,000		116,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>769,000</u>		<u>1,071,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4453	Police Station Nawansher (Operations)					
	Abbottabad					
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>754,000</u>		<u>1,056,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			754,000		1,056,000
A039	TOTAL GENERAL			<u>65,000</u>		<u>65,000</u>
A03901	Stationery			<u>22,000</u>		<u>22,000</u>
001	Stationery			22,000		22,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>		<u>72,000</u>
A130	TOTAL TRANSPORT			<u>64,000</u>		<u>64,000</u>
A13001	Transport			<u>64,000</u>		<u>64,000</u>
001	Transport			64,000		64,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
	POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

Rs

25,375,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4454	Police Station Sherwan (Operations)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,750,000</u>		<u>25,591,000</u>
A011	TOTAL PAY		180	180	<u>14,992,000</u>		<u>15,742,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		180	180	<u>14,992,000</u>		<u>15,742,000</u>
A01151	Total Basic Pay Other Staff		180	180	14,992,000		15,742,000
S138	Sub Inspector	(BPS-14)	5	5	676,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	753,000		791,000
J013	Junior Clerk	(BPS-11)	2	2	155,000		163,000
H015	Head Constable	(BPS-09)	19	19	1,968,000		2,066,000
C088	Constable	(BPS-07)	143	143	11,278,000		11,842,000
C095	Cook	(BPS-03)	2	2	108,000		113,000
N005	Naib Qasid	(BPS-03)	1	1	54,000		57,000
A012	TOTAL ALLOWANCES				<u>8,758,000</u>		<u>9,849,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,758,000</u>		<u>9,849,000</u>
A01202	House Rent Allowance				2,685,000		2,685,000
A01203	Conveyance Allowance				1,051,000		1,051,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				12,000		12,000
A0120D	Integrated Allowance				8,000		8,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>720,000</u>		<u>720,000</u>
001	Risk Allowance				720,000		720,000
A01217	Medical Allowance				792,000		792,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0122M	Adhoc Releif Allowance 2016						14,000
A0124H	Special Allowance-2021				1,806,000		1,806,000
A0124L	Weather Allowance				17,000		17,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4454	Police Station Sherwan (Operations)					
	Abbottabad					
A0124N	Disparity Reduction Allowance 2022- 15%			1,126,000		1,126,000
A0124R	Adhoc Relief Allowance 2022			292,000		292,000
A0124X	Adhoc Relief Allowance 2023					1,073,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>922,000</u>		<u>1,244,000</u>
A032	TOTAL COMMUNICATIONS			<u>9,000</u>		<u>9,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			1,000		1,000
A03204	Electronic Communication			<u>7,000</u>		<u>7,000</u>
001	Electronic Communication			7,000		7,000
A033	TOTAL UTILITIES			<u>300,000</u>		<u>420,000</u>
A03303	Electricity			<u>300,000</u>		<u>420,000</u>
001	Electricity			300,000		420,000
A034	TOTAL OCCUPANCY COSTS			<u>28,000</u>		<u>28,000</u>
A03402	Rent for Office Building			28,000		28,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>520,000</u>		<u>722,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>505,000</u>		<u>707,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			505,000		707,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4454	Police Station Sherwan (Operations) Abbottabad					
A039	TOTAL GENERAL			<u>65,000</u>		<u>65,000</u>
A03901	Stationery			<u>22,000</u>		<u>22,000</u>
001	Stationery			22,000		22,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>52,000</u>		<u>52,000</u>
A130	TOTAL TRANSPORT			<u>44,000</u>		<u>44,000</u>
A13001	Transport			<u>44,000</u>		<u>44,000</u>
001	Transport			44,000		44,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Sherwan (Operations) Abbottabad				24,724,000		26,887,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4455	Police Station Women Police Station (Operations) Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,233,000</u>		<u>1,268,000</u>
A011	TOTAL PAY		<u>39</u>	<u>39</u>	<u>679,000</u>		<u>714,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>39</u>	<u>39</u>	<u>679,000</u>		<u>714,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>39</u>	<u>679,000</u>		<u>714,000</u>
S138	Sub Inspector	(BPS-14)	1	1	97,000		102,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	97,000		102,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	2	2	97,000		102,000
C088	Constable	(BPS-07)	30	30	97,000		102,000
C089	Constable Driver	(BPS-07)	2	2	97,000		102,000
C095	Cook	(BPS-03)	1	1	97,000		102,000
A012	TOTAL ALLOWANCES				<u>554,000</u>		<u>554,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>554,000</u>		<u>554,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124L	Weather Allowance				3,000		3,000
A0124N	Disparity Reduction Allowance 2022- 15%				7,000		7,000
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>		<u>89,000</u>
A032	TOTAL COMMUNICATIONS				<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph				1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4455	Police Station Women Police Station (Operations) Abbottabad					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>49,000</u>		<u>63,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>34,000</u>		<u>48,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			34,000		48,000
A039	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A03901	Stationery			<u>18,000</u>		<u>18,000</u>
001	Stationery			18,000		18,000
A03902	Printing and Publication			<u>7,000</u>		<u>7,000</u>
001	Printing and publication			7,000		7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,000</u>		<u>1,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Women Police Station (Operations) Abbottabad				1,309,000		1,358,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4456	Police Station Havelian (Operations)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,435,000</u>		<u>38,865,000</u>
A011	TOTAL PAY		<u>269</u>	<u>269</u>	<u>22,182,000</u>		<u>23,293,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>268</u>	<u>268</u>	<u>22,082,000</u>		<u>23,188,000</u>
A01151	Total Basic Pay Other Staff		<u>268</u>	<u>268</u>	<u>22,082,000</u>		<u>23,188,000</u>
S138	Sub Inspector (BPS-14)		8	8	1,211,000		1,272,000
A149	Assistant Sub Inspector (BPS-11)		13	13	1,450,000		1,523,000
J013	Junior Clerk (BPS-11)		3	3	225,000		236,000
H015	Head Constable (BPS-09)		23	23	2,152,000		2,260,000
C088	Constable (BPS-07)		214	214	16,652,000		17,485,000
D788	Driver Constable (BPS-07)		2	2	123,000		129,000
C095	Cook (BPS-03)		4	4	215,000		226,000
N005	Naib Qasid (BPS-03)		1	1	54,000		57,000
A012	TOTAL ALLOWANCES				<u>13,253,000</u>		<u>15,572,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,243,000</u>		<u>15,562,000</u>
A01202	House Rent Allowance				4,183,000		4,183,000
A01203	Conveyance Allowance				1,641,000		1,641,000
A01207	Washing Allowance				22,000		22,000
A01208	Dress Allowance				20,000		20,000
A0120D	Integrated Allowance				12,000		12,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>1,023,000</u>		<u>1,023,000</u>
001	Risk Allowance				1,023,000		1,023,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4456	Police Station Havelian (Operations)					
	Abbottabad					
A01217	Medical Allowance			1,222,000		1,222,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A0124H	Special Allowance-2021			2,814,000		2,814,000
A0124L	Weather Allowance			3,000		3,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,666,000		1,666,000
A0124R	Adhoc Relief Allowance 2022			405,000		405,000
A0124X	Adhoc Relief Allowance 2023					2,315,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			17,000		17,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>		<u>10,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A03	TOTAL OPERATING EXPENSES			<u>1,517,000</u>		<u>2,068,000</u>
A032	TOTAL COMMUNICATIONS			<u>59,000</u>		<u>59,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			50,000		50,000
A03204	Electronic Communication			<u>7,000</u>		<u>7,000</u>
001	Electronic Communication			7,000		7,000
A033	TOTAL UTILITIES			<u>300,000</u>		<u>420,000</u>
A03301	Gas			200,000		280,000
A03303	Electricity			<u>100,000</u>		<u>140,000</u>
001	Electricity			100,000		140,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4456	Police Station Havelian (Operations)					
	Abbottabad					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,093,000</u>		<u>1,524,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>1,078,000</u>		<u>1,509,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,078,000		1,509,000
A039	TOTAL GENERAL			<u>65,000</u>		<u>65,000</u>
A03901	Stationery			<u>22,000</u>		<u>22,000</u>
001	Stationery			22,000		22,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>107,000</u>		<u>107,000</u>
A130	TOTAL TRANSPORT			<u>99,000</u>		<u>99,000</u>
A13001	Transport			<u>99,000</u>		<u>99,000</u>
001	Transport			99,000		99,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
	POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

Rs

41,040,000

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4457	Police Station Lora (Operations)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,661,000</u>		<u>11,331,000</u>
A011	TOTAL PAY		<u>71</u>	<u>71</u>	<u>6,690,000</u>		<u>7,025,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>70</u>	<u>70</u>	<u>6,590,000</u>		<u>6,920,000</u>
A01151	Total Basic Pay Other Staff		<u>70</u>	<u>70</u>	<u>6,590,000</u>		<u>6,920,000</u>
S138	Sub Inspector (BPS-14)		2	2	296,000		311,000
A149	Assistant Sub Inspector (BPS-11)		3	3	401,000		421,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		6	6	714,000		750,000
C088	Constable (BPS-07)		53	53	4,804,000		5,044,000
D788	Driver Constable (BPS-07)		1	1	62,000		65,000
C095	Cook (BPS-03)		2	2	108,000		113,000
N005	Naib Qasid (BPS-03)		1	1	54,000		57,000
S162	Sweeper (BPS-03)		1	1	54,000		57,000
A012	TOTAL ALLOWANCES				<u>2,971,000</u>		<u>4,306,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,971,000</u>		<u>4,306,000</u>
A01202	House Rent Allowance				848,000		848,000
A01203	Conveyance Allowance				346,000		346,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				16,000		16,000
A0120D	Integrated Allowance				10,000		10,000
A0120Q	Fixed Daily Allowance				167,000		167,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4457	Police Station Lora (Operations)					
	Abbottabad					
A01210	Risk Allowance			<u>110,000</u>		<u>110,000</u>
001	Risk Allowance			110,000		110,000
A01217	Medical Allowance			256,000		256,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A0124H	Special Allowance-2021			560,000		560,000
A0124L	Weather Allowance			7,000		7,000
A0124N	Disparity Reduction Allowance 2022- 15%			503,000		503,000
A0124R	Adhoc Relief Allowance 2022			66,000		66,000
A0124X	Adhoc Relief Allowance 2023					1,331,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>678,000</u>		<u>900,000</u>
A032	TOTAL COMMUNICATIONS			<u>32,000</u>		<u>32,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			24,000		24,000
A03204	Electronic Communication			<u>7,000</u>		<u>7,000</u>
001	Electronic Communication			7,000		7,000
A033	TOTAL UTILITIES			<u>148,000</u>		<u>207,000</u>
A03303	Electricity			<u>148,000</u>		<u>207,000</u>
001	Electricity			148,000		207,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>422,000</u>		<u>585,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4457	Police Station Lora (Operations)					
	Abbottabad					
A03807	P.O.L Charges A.planes			<u>407,000</u>		<u>570,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			407,000		570,000
A039	TOTAL GENERAL			<u>76,000</u>		<u>76,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>		<u>41,000</u>
A130	TOTAL TRANSPORT			<u>33,000</u>		<u>33,000</u>
A13001	Transport			<u>33,000</u>		<u>33,000</u>
001	Transport			33,000		33,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Lora (Operations)				10,380,000		12,272,000
Abbottabad						

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4458	Police Station Nara (Operations)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,522,000</u>		<u>17,532,000</u>
A011	TOTAL PAY		<u>121</u>	<u>121</u>	<u>9,938,000</u>		<u>10,435,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>120</u>	<u>120</u>	<u>9,838,000</u>		<u>10,330,000</u>
A01151	Total Basic Pay Other Staff		<u>120</u>	<u>120</u>	<u>9,838,000</u>		<u>10,330,000</u>
S138	Sub Inspector (BPS-14)		4	4	466,000		489,000
A149	Assistant Sub Inspector (BPS-11)		6	6	612,000		643,000
J013	Junior Clerk (BPS-11)		2	2	155,000		163,000
H015	Head Constable (BPS-09)		11	11	1,043,000		1,095,000
C088	Constable (BPS-07)		94	94	7,392,000		7,762,000
D788	Driver Constable (BPS-07)		1	1	62,000		65,000
C095	Cook (BPS-03)		2	2	108,000		113,000
A012	TOTAL ALLOWANCES				<u>5,584,000</u>		<u>7,097,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,584,000</u>		<u>7,097,000</u>
A01202	House Rent Allowance				1,896,000		1,896,000
A01203	Conveyance Allowance				747,000		747,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				8,000		8,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>91,000</u>		<u>91,000</u>
001	Risk Allowance				91,000		91,000
A01217	Medical Allowance				550,000		550,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4458	Police Station Nara (Operations)					
	Abbottabad					
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A0122M	Adhoc Releif Allowance 2016					22,000
A0124H	Special Allowance-2021			1,246,000		1,246,000
A0124L	Weather Allowance			3,000		3,000
A0124N	Disparity Reduction Allowance 2022- 15%			747,000		747,000
A0124R	Adhoc Relief Allowance 2022			40,000		40,000
A0124X	Adhoc Relief Allowance 2023					1,487,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constablers Allowance for Police Personnel			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>520,000</u>		<u>686,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>		<u>15,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			1,000		1,000
A03204	Electronic Communication			<u>13,000</u>		<u>13,000</u>
001	Electronic Communication			13,000		13,000
A033	TOTAL UTILITIES			<u>1,000</u>		<u>1,000</u>
A03303	Electricity			<u>1,000</u>		<u>1,000</u>
001	Electricity			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>431,000</u>		<u>597,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>416,000</u>		<u>582,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			416,000		582,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4458	Police Station Nara (Operations)					
	Abbottabad					
A039	TOTAL GENERAL			<u>73,000</u>		<u>73,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>39,000</u>		<u>39,000</u>
A130	TOTAL TRANSPORT			<u>31,000</u>		<u>31,000</u>
A13001	Transport			<u>31,000</u>		<u>31,000</u>
001	Transport			31,000		31,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Nara (Operations)				16,081,000		18,257,000
Abbottabad						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4459	Police Station Dongagali (Operations)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,311,000</u>		<u>31,750,000</u>
A011	TOTAL PAY		<u>232</u>	<u>232</u>	<u>19,080,000</u>		<u>20,034,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>232</u>	<u>232</u>	<u>19,080,000</u>		<u>20,034,000</u>
A01151	Total Basic Pay Other Staff		<u>232</u>	<u>232</u>	<u>19,080,000</u>		<u>20,034,000</u>
S138	Sub Inspector	(BPS-14)	6	6	636,000		668,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	1,436,000		1,508,000
J013	Junior Clerk	(BPS-11)	2	2	155,000		163,000
H015	Head Constable	(BPS-09)	18	18	1,585,000		1,664,000
C088	Constable	(BPS-07)	185	185	14,936,000		15,683,000
D788	Driver Constable	(BPS-07)	1	1	62,000		65,000
C095	Cook	(BPS-03)	2	2	108,000		113,000
N005	Naib Qasid	(BPS-03)	2	2	108,000		113,000
S162	Sweeper	(BPS-03)	1	1	54,000		57,000
A012	TOTAL ALLOWANCES				<u>10,231,000</u>		<u>11,716,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,231,000</u>		<u>11,716,000</u>
A01202	House Rent Allowance				3,518,000		3,518,000
A01203	Conveyance Allowance				1,377,000		1,377,000
A01207	Washing Allowance				20,000		20,000
A01208	Dress Allowance				20,000		20,000
A0120D	Integrated Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>164,000</u>		<u>164,000</u>
001	Risk Allowance				164,000		164,000
A01217	Medical Allowance				1,026,000		1,026,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4459	Police Station Dongagali (Operations)					
	Abbottabad					
A0124H	Special Allowance-2021			2,352,000		2,352,000
A0124L	Weather Allowance			17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,433,000		1,433,000
A0124R	Adhoc Relief Allowance 2022			59,000		59,000
A0124X	Adhoc Relief Allowance 2023					1,481,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>1,406,000</u>		<u>1,908,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>		<u>53,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			45,000		45,000
A03204	Electronic Communication			<u>7,000</u>		<u>7,000</u>
001	Electronic Communication			7,000		7,000
A033	TOTAL UTILITIES			<u>534,000</u>		<u>747,000</u>
A03301	Gas			1,000		1,000
A03303	Electricity			<u>533,000</u>		<u>746,000</u>
001	Electricity			533,000		746,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>737,000</u>		<u>1,026,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>722,000</u>		<u>1,011,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			722,000		1,011,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4459	Police Station Dongagali (Operations)					
	Abbottabad					
A039	TOTAL GENERAL			82,000		82,000
A03901	Stationery			33,000		33,000
001	Stationery			33,000		33,000
A03902	Printing and Publication			23,000		23,000
001	Printing and publication			23,000		23,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			13,000		13,000
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			63,000		63,000
A130	TOTAL TRANSPORT			55,000		55,000
A13001	Transport			55,000		55,000
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Dongagali (Operations)				30,780,000		33,721,000
Abbottabad						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
			POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024		2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4460	Police Station Bakot (Operations) Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				16,750,000		18,777,000
A011	TOTAL PAY	130	130		10,687,000		11,221,000
A011-2	TOTAL PAY OF OTHER STAFF	130	130		10,687,000		11,221,000
A01151	Total Basic Pay Other Staff	130	130		10,687,000		11,221,000
S138	Sub Inspector	(BPS-14)	4	4	340,000		357,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	447,000		469,000
J013	Junior Clerk	(BPS-11)	2	2	155,000		163,000
H015	Head Constable	(BPS-09)	13	13	1,175,000		1,234,000
C088	Constable	(BPS-07)	102	102	8,354,000		8,772,000
C095	Cook	(BPS-03)	2	2	108,000		113,000
N005	Naib Qasid	(BPS-03)	2	2	108,000		113,000
A012	TOTAL ALLOWANCES				6,063,000		7,556,000
A012-1	TOTAL REGULAR ALLOWANCES				6,063,000		7,556,000
A01202	House Rent Allowance				1,963,000		1,963,000
A01203	Conveyance Allowance				769,000		769,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				16,000		16,000
A0120D	Integrated Allowance				10,000		10,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				259,000		259,000
001	Risk Allowance				259,000		259,000
A01217	Medical Allowance				576,000		576,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				1,302,000		1,302,000
A0124L	Weather Allowance				1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4460	Police Station Bakot (Operations)					
	Abbottabad					
A0124N	Disparity Reduction Allowance 2022- 15%			803,000		803,000
A0124R	Adhoc Relief Allowance 2022			115,000		115,000
A0124X	Adhoc Relief Allowance 2023					1,489,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>1,052,000</u>		<u>1,403,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>		<u>39,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			30,000		30,000
A03204	Electronic Communication			<u>7,000</u>		<u>7,000</u>
001	Electronic Communication			7,000		7,000
A033	TOTAL UTILITIES			<u>117,000</u>		<u>164,000</u>
A03303	Electricity			<u>117,000</u>		<u>164,000</u>
001	Electricity			117,000		164,000
A034	TOTAL OCCUPANCY COSTS			<u>50,000</u>		<u>50,000</u>
A03402	Rent for Office Building			50,000		50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>775,000</u>		<u>1,079,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>760,000</u>		<u>1,064,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			760,000		1,064,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4460	Police Station Bakot (Operations)					
	Abbottabad					
A039	TOTAL GENERAL			<u>71,000</u>		<u>71,000</u>
A03901	Stationery			<u>25,000</u>		<u>25,000</u>
001	Stationery			25,000		25,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>67,000</u>		<u>67,000</u>
A130	TOTAL TRANSPORT			<u>59,000</u>		<u>59,000</u>
A13001	Transport			<u>59,000</u>		<u>59,000</u>
001	Transport			59,000		59,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Bakot (Operations)				17,869,000		20,247,000
Abbottabad						

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4461	Police Station Bagnotar (Operations)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,576,000</u>		<u>12,386,000</u>
A011	TOTAL PAY				<u>6,936,000</u>		<u>7,284,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>6,836,000</u>		<u>7,179,000</u>
A01151	Total Basic Pay Other Staff		<u>76</u>	<u>76</u>	<u>6,836,000</u>		<u>7,179,000</u>
S138	Sub Inspector (BPS-14)		3	3	381,000		400,000
A149	Assistant Sub Inspector (BPS-11)		4	4	377,000		396,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		7	7	700,000		735,000
C088	Constable (BPS-07)		59	59	5,173,000		5,432,000
C095	Cook (BPS-03)		1	1	54,000		57,000
N005	Naib Qasid (BPS-03)		1	1	54,000		57,000
A012	TOTAL ALLOWANCES				<u>3,640,000</u>		<u>5,102,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,640,000</u>		<u>5,102,000</u>
A01202	House Rent Allowance				1,049,000		1,049,000
A01203	Conveyance Allowance				419,000		419,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				8,000		8,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>293,000</u>		<u>293,000</u>
001	Risk Allowance				293,000		293,000
A01217	Medical Allowance				304,000		304,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4461	Police Station Bagnotar (Operations)					
	Abbottabad					
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A0124H	Special Allowance-2021			672,000		672,000
A0124N	Disparity Reduction Allowance 2022- 15%			521,000		521,000
A0124R	Adhoc Relief Allowance 2022			118,000		118,000
A0124X	Adhoc Relief Allowance 2023					1,458,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>724,000</u>		<u>938,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>		<u>42,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			33,000		33,000
A03204	Electronic Communication			<u>7,000</u>		<u>7,000</u>
001	Electronic Communication			7,000		7,000
A033	TOTAL UTILITIES			<u>67,000</u>		<u>94,000</u>
A03303	Electricity			<u>67,000</u>		<u>94,000</u>
001	Electricity			67,000		94,000
A034	TOTAL OCCUPANCY COSTS			<u>67,000</u>		<u>67,000</u>
A03402	Rent for Office Building			67,000		67,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>483,000</u>		<u>670,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4461	Police Station Bagnotar (Operations)					
	Abbottabad					
A03807	P.O.L Charges A.planes			<u>468,000</u>		<u>655,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			468,000		655,000
A039	TOTAL GENERAL			<u>65,000</u>		<u>65,000</u>
A03901	Stationery			<u>22,000</u>		<u>22,000</u>
001	Stationery			22,000		22,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>		<u>41,000</u>
A130	TOTAL TRANSPORT			<u>33,000</u>		<u>33,000</u>
A13001	Transport			<u>33,000</u>		<u>33,000</u>
001	Transport			33,000		33,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Bagnotar (Operations)				11,341,000		13,365,000
Abbottabad						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4462	Police Station Mangal (Operations)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,049,000</u>		<u>11,001,000</u>
A011	TOTAL PAY		22	22	<u>6,185,000</u>		<u>6,495,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>6,085,000</u>		<u>6,390,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>6,085,000</u>		<u>6,390,000</u>
S138	Sub Inspector (BPS-14)		2	2	296,000		311,000
A149	Assistant Sub Inspector (BPS-11)		2	2	236,000		248,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		7	7	700,000		735,000
C088	Constable (BPS-07)		57	57	4,648,000		4,880,000
C095	Cook (BPS-03)		1	1	54,000		57,000
N005	Naib Qasid (BPS-03)		1	1	54,000		57,000
A012	TOTAL ALLOWANCES				<u>3,864,000</u>		<u>4,506,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,864,000</u>		<u>4,506,000</u>
A01202	House Rent Allowance				1,039,000		1,039,000
A01203	Conveyance Allowance				416,000		416,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				8,000		8,000
A0120D	Integrated Allowance				7,000		7,000
A0120E	Housing Subsidy Allowance				21,000		21,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>332,000</u>		<u>332,000</u>
001	Risk Allowance				332,000		332,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4462	Police Station Mangal (Operations)					
	Abbottabad					
A01217	Medical Allowance			310,000		310,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0121W	Counter Terrorism Allowance			200,000		200,000
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A0124H	Special Allowance-2021			686,000		686,000
A0124L	Weather Allowance			1,000		1,000
A0124N	Disparity Reduction Allowance 2022- 15%			465,000		465,000
A0124R	Adhoc Relief Allowance 2022			130,000		130,000
A0124X	Adhoc Relief Allowance 2023					638,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>900,000</u>		<u>1,214,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>		<u>35,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>317,000</u>		<u>444,000</u>
A03301	Gas			100,000		140,000
A03303	Electricity			<u>217,000</u>		<u>304,000</u>
001	Electricity			217,000		304,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>483,000</u>		<u>670,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>468,000</u>		<u>655,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			468,000		655,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4462	Police Station Mangal (Operations)					
	Abbottabad					
A039	TOTAL GENERAL			<u>65,000</u>		<u>65,000</u>
A03901	Stationery			<u>22,000</u>		<u>22,000</u>
001	Stationery			22,000		22,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>		<u>41,000</u>
A130	TOTAL TRANSPORT			<u>33,000</u>		<u>33,000</u>
A13001	Transport			<u>33,000</u>		<u>33,000</u>
001	Transport			33,000		33,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Mangal (Operations)				10,990,000		12,256,000
Abbottabad						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4463	Regional Police Station CTD (Operation)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>110,377,000</u>		<u>128,070,000</u>
A011	TOTAL PAY		<u>328</u>	<u>328</u>	<u>57,974,000</u>		<u>60,873,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>25</u>	<u>7,261,000</u>		<u>7,624,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>25</u>	<u>7,261,000</u>		<u>7,624,000</u>
I012	Inspector (BPS-16)		25	25	7,261,000		7,624,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>303</u>	<u>303</u>	<u>50,713,000</u>		<u>53,249,000</u>
A01151	Total Basic Pay Other Staff		<u>303</u>	<u>303</u>	<u>50,713,000</u>		<u>53,249,000</u>
S138	Sub Inspector (BPS-14)		32	32	7,692,000		8,077,000
A149	Assistant Sub Inspector (BPS-11)		58	58	10,958,000		11,506,000
J013	Junior Clerk (BPS-11)		1	1	70,000		74,000
H015	Head Constable (BPS-09)		43	43	7,147,000		7,504,000
C088	Constable (BPS-07)		169	169	24,846,000		26,088,000
A012	TOTAL ALLOWANCES				<u>52,403,000</u>		<u>67,197,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>52,402,000</u>		<u>67,196,000</u>
A01202	House Rent Allowance				2,225,000		2,225,000
A01203	Conveyance Allowance				2,791,000		2,791,000
A01207	Washing Allowance				181,000		181,000
A01208	Dress Allowance				19,000		19,000
A0120E	Housing Subsidy Allowance				47,000		47,000
A0120Q	Fixed Daily Allowance				3,737,000		3,737,000
A01210	Risk Allowance				<u>9,280,000</u>		<u>9,280,000</u>
001	Risk Allowance				9,280,000		9,280,000
A01217	Medical Allowance				1,854,000		1,854,000
A0121T	Adhoc Relief Allowance 2013				589,000		589,000
A0121W	Counter Terrorism Allowance				21,307,000		21,307,000
A0122C	Adhoc Relief Allowance - 2015				395,000		395,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4463	Regional Police Station CTD (Operation)					
	Abbottabad					
A0122Y	Ad-hoc Relief Allowance 2017					96,000
A01233	Unattractive Area Allowance			<u>52,000</u>		<u>52,000</u>
001	Unattractive Area Allowance			52,000		52,000
A01239	Special allowance			<u>17,000</u>		<u>17,000</u>
001	Special Allowance			17,000		17,000
A0123G	Ad-hoc Relief Allowance-2018					99,000
A0123P	Ad-hoc Relief Allowance 2019					66,000
A0124F	Adhoc Relief Allowance-2021					23,000
A0124H	Special Allowance-2021			31,000		31,000
A0124L	Weather Allowance			17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,835,000		3,835,000
A0124R	Adhoc Relief Allowance 2022			3,809,000		3,809,000
A0124X	Adhoc Relief Allowance 2023					14,097,000
A01250	Incentive Allowance			<u>817,000</u>		<u>817,000</u>
001	Incentive Allowance			817,000		817,000
A01260	Ration Allowance			826,000		1,239,000
A01261	Constabulary Allowance for Police Personnel			443,000		443,000
A01270	Other			<u>130,000</u>		<u>130,000</u>
092	Police Services Uniform Allowance			130,000		130,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>1,000</u>
A01276	Outfit allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>7,027,000</u>		<u>9,040,000</u>
A032	TOTAL COMMUNICATIONS			<u>174,000</u>		<u>174,000</u>
A03201	Postage and Telegraph			7,000		7,000
A03202	Telephone and Trunk Call			167,000		167,000
A033	TOTAL UTILITIES			<u>533,000</u>		<u>746,000</u>
A03301	Gas			200,000		280,000
A03303	Electricity			<u>333,000</u>		<u>466,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4463	Regional Police Station CTD (Operation)					
	Abbottabad					
001	Electricity			333,000		466,000
A034	TOTAL OCCUPANCY COSTS			<u>700,000</u>		<u>700,000</u>
A03402	Rent for Office Building			700,000		700,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,050,000</u>		<u>6,850,000</u>
A03805	Travelling Allowance			<u>550,000</u>		<u>550,000</u>
001	Travelling Allowance			550,000		550,000
A03807	P.O.L Charges A.planes			<u>4,500,000</u>		<u>6,300,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			4,500,000		6,300,000
A039	TOTAL GENERAL			<u>570,000</u>		<u>570,000</u>
A03901	Stationery			<u>110,000</u>		<u>110,000</u>
001	Stationery			110,000		110,000
A03902	Printing and Publication			<u>22,000</u>		<u>22,000</u>
001	Printing and publication			22,000		22,000
A03905	Newspapers Periodicals and Books			10,000		10,000
A03907	Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001	Advertising and Publicity			1,000		1,000
A03942	Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			333,000		333,000
A03970	Others			<u>93,000</u>		<u>93,000</u>
002	Other Contingencies			92,000		92,000
020	Dietary Charges			1,000		1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>567,000</u>		<u>567,000</u>
A041	TOTAL PENSION			<u>567,000</u>		<u>567,000</u>
A04114	Superannuation Encashment of L.P.R			567,000		567,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4463	Regional Police Station CTD (Operation)					
	Abbottabad					
A06	TOTAL TRANSFERS			<u>67,000</u>		<u>67,000</u>
A061	TOTAL SCHOLARSHIP			<u>67,000</u>		<u>67,000</u>
A06103	Cash awards			67,000		67,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>471,000</u>		<u>471,000</u>
A130	TOTAL TRANSPORT			<u>433,000</u>		<u>433,000</u>
A13001	Transport			<u>433,000</u>		<u>433,000</u>
001	Transport			433,000		433,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>37,000</u>		<u>37,000</u>
A13101	Machinery and Equipment			<u>37,000</u>		<u>37,000</u>
001	Machinery and Equipment			37,000		37,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Regional Police Station CTD (Operation)				118,509,000		138,215,000
Abbottabad						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4464	Police Station Cantt (Investigation)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,154,000</u>		<u>7,802,000</u>
A011	TOTAL PAY		27	27	<u>3,718,000</u>		<u>3,904,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>356,000</u>		<u>374,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>356,000</u>		<u>374,000</u>
I012	Inspector	(BPS-16)	2	2	356,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>3,362,000</u>		<u>3,530,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>3,362,000</u>		<u>3,530,000</u>
S138	Sub Inspector	(BPS-14)	1	1	354,000		372,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	566,000		594,000
H015	Head Constable	(BPS-09)	6	6	860,000		903,000
C088	Constable	(BPS-07)	13	13	1,528,000		1,604,000
C095	Cook	(BPS-03)	1	1	54,000		57,000
A012	TOTAL ALLOWANCES				<u>2,436,000</u>		<u>3,898,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,436,000</u>		<u>3,898,000</u>
A01202	House Rent Allowance				234,000		234,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>815,000</u>		<u>815,000</u>
001	Risk Allowance				815,000		815,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				126,000		126,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4464	Police Station Cantt (Investigation) Abbottabad					
A0124N	Disparity Reduction Allowance 2022- 15%			278,000		278,000
A0124R	Adhoc Relief Allowance 2022			377,000		377,000
A0124X	Adhoc Relief Allowance 2023					1,458,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			23,000		23,000
A03	TOTAL OPERATING EXPENSES			<u>505,000</u>		<u>629,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A033	TOTAL UTILITIES			<u>50,000</u>		<u>70,000</u>
A03301	Gas			50,000		70,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>275,000</u>		<u>379,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>260,000</u>		<u>364,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			260,000		364,000
A039	TOTAL GENERAL			<u>178,000</u>		<u>178,000</u>
A03901	Stationery			<u>22,000</u>		<u>22,000</u>
001	Stationery			22,000		22,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			130,000		130,000
A03970	Others			<u>9,000</u>		<u>9,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4464	Police Station Cantt (Investigation) Abbottabad					
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>		<u>41,000</u>
A130	TOTAL TRANSPORT			<u>33,000</u>		<u>33,000</u>
A13001	Transport			<u>33,000</u>		<u>33,000</u>
001	Transport			33,000		33,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Cantt (Investigation) Abbottabad				6,700,000		8,472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4465	Police Station City (Investigation)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,830,000</u>		<u>5,761,000</u>
A011	TOTAL PAY		19	19	<u>2,912,000</u>		<u>3,058,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector	(BPS-16)	1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,620,000</u>		<u>2,751,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>2,620,000</u>		<u>2,751,000</u>
S138	Sub Inspector	(BPS-14)	2	2	506,000		531,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	211,000		222,000
H015	Head Constable	(BPS-09)	4	4	503,000		528,000
C088	Constable	(BPS-07)	9	9	1,400,000		1,470,000
A012	TOTAL ALLOWANCES				<u>1,918,000</u>		<u>2,703,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,918,000</u>		<u>2,703,000</u>
A01202	House Rent Allowance				253,000		253,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>462,000</u>		<u>462,000</u>
001	Risk Allowance				462,000		462,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>8,000</u>		<u>8,000</u>
001	Unattractive Area Allowance				8,000		8,000
A0124H	Special Allowance-2021				126,000		126,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4465	Police Station City (Investigation)					
	Abbottabad					
A0124N	Disparity Reduction Allowance 2022- 15%			218,000		218,000
A0124R	Adhoc Relief Allowance 2022			202,000		202,000
A0124X	Adhoc Relief Allowance 2023					781,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			23,000		23,000
A03	TOTAL OPERATING EXPENSES			<u>458,000</u>		<u>562,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>275,000</u>		<u>379,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>260,000</u>		<u>364,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			260,000		364,000
A039	TOTAL GENERAL			<u>181,000</u>		<u>181,000</u>
A03901	Stationery			<u>18,000</u>		<u>18,000</u>
001	Stationery			18,000		18,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03907	Advertising & Publicity			<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity			7,000		7,000
A03953	Investigation Cost			130,000		130,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4465	Police Station City (Investigation) Abbottabad					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>		<u>41,000</u>
A130	TOTAL TRANSPORT			<u>33,000</u>		<u>33,000</u>
A13001	Transport			<u>33,000</u>		<u>33,000</u>
001	Transport			33,000		33,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station City (Investigation) Abbottabad				5,329,000		6,364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4466	Police Station Mirpur (Investigation)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,115,000</u>		<u>7,606,000</u>
A011	TOTAL PAY		29	29	<u>3,916,000</u>		<u>4,113,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>356,000</u>		<u>374,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>356,000</u>		<u>374,000</u>
I012	Inspector	(BPS-16)	2	2	356,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>3,560,000</u>		<u>3,739,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>3,560,000</u>		<u>3,739,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	732,000		769,000
H015	Head Constable	(BPS-09)	6	6	751,000		789,000
C088	Constable	(BPS-07)	14	14	1,782,000		1,871,000
C095	Cook	(BPS-03)	1	1	54,000		57,000
A012	TOTAL ALLOWANCES				<u>2,199,000</u>		<u>3,493,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,199,000</u>		<u>3,493,000</u>
A01202	House Rent Allowance				234,000		234,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>655,000</u>		<u>655,000</u>
001	Risk Allowance				655,000		655,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				7,000		7,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				126,000		126,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4466	Police Station Mirpur (Investigation)					
	Abbottabad					
A0124N	Disparity Reduction Allowance 2022- 15%			294,000		294,000
A0124R	Adhoc Relief Allowance 2022			293,000		293,000
A0124X	Adhoc Relief Allowance 2023					1,290,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			23,000		23,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>419,000</u>		<u>511,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>245,000</u>		<u>337,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>230,000</u>		<u>322,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			230,000		322,000
A039	TOTAL GENERAL			<u>172,000</u>		<u>172,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			130,000		130,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4466	Police Station Mirpur (Investigation)					
	Abbottabad					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>		<u>41,000</u>
A130	TOTAL TRANSPORT			<u>33,000</u>		<u>33,000</u>
A13001	Transport			<u>33,000</u>		<u>33,000</u>
001	Transport			33,000		33,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Mirpur (Investigation)				6,575,000		8,158,000
Abbottabad						

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4467	Police Station Nawansher (Investigation) Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,883,000</u>		<u>6,068,000</u>
A011	TOTAL PAY		24	24	<u>3,103,000</u>		<u>3,259,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>2,811,000</u>		<u>2,952,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>2,811,000</u>		<u>2,952,000</u>
S138	Sub Inspector (BPS-14)		2	2	296,000		311,000
A149	Assistant Sub Inspector (BPS-11)		3	3	401,000		421,000
H015	Head Constable (BPS-09)		6	6	714,000		750,000
C088	Constable (BPS-07)		12	12	1,400,000		1,470,000
A012	TOTAL ALLOWANCES				<u>1,780,000</u>		<u>2,809,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,780,000</u>		<u>2,809,000</u>
A01202	House Rent Allowance				218,000		218,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance						5,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>447,000</u>		<u>447,000</u>
001	Risk Allowance				447,000		447,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				7,000		7,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				112,000		112,000
A0124N	Disparity Reduction Allowance 2022- 15%				232,000		232,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4467	Police Station Nawansher (Investigation) Abbottabad					
A0124R	Adhoc Relief Allowance 2022			189,000		189,000
A0124X	Adhoc Relief Allowance 2023					1,020,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			23,000		23,000
A03	TOTAL OPERATING EXPENSES			<u>626,000</u>		<u>802,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>210,000</u>
A03301	Gas			150,000		210,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>305,000</u>		<u>421,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>290,000</u>		<u>406,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			290,000		406,000
A039	TOTAL GENERAL			<u>169,000</u>		<u>169,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			130,000		130,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4467	Police Station Nawansher (Investigation) Abbottabad					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>		<u>41,000</u>
A130	TOTAL TRANSPORT			<u>33,000</u>		<u>33,000</u>
A13001	Transport			<u>33,000</u>		<u>33,000</u>
001	Transport			33,000		33,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Nawansher (Investigation) Abbottabad				5,550,000		6,911,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4468	Police Station Sherwan (Investigation)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,680,000</u>		<u>4,432,000</u>
A011	TOTAL PAY		17	17	<u>2,141,000</u>		<u>2,248,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>2,141,000</u>		<u>2,248,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>2,141,000</u>		<u>2,248,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
H015	Head Constable	(BPS-09)	4	4	503,000		528,000
C088	Constable	(BPS-07)	10	10	1,019,000		1,070,000
A012	TOTAL ALLOWANCES				<u>1,539,000</u>		<u>2,184,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,539,000</u>		<u>2,184,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>381,000</u>		<u>381,000</u>
001	Risk Allowance				381,000		381,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				70,000		70,000
A0124N	Disparity Reduction Allowance 2022- 15%				155,000		155,000
A0124R	Adhoc Relief Allowance 2022				158,000		158,000
A0124X	Adhoc Relief Allowance 2023						641,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4468	Police Station Sherwan (Investigation)					
	Abbottabad					
A01261	Constabulary Allowance for Police Personnel			23,000		23,000
A03	TOTAL OPERATING EXPENSES			<u>366,000</u>		<u>458,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>245,000</u>		<u>337,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>230,000</u>		<u>322,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			230,000		322,000
A039	TOTAL GENERAL			<u>120,000</u>		<u>120,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			83,000		83,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>9,000</u>		<u>9,000</u>
A130	TOTAL TRANSPORT			<u>1,000</u>		<u>1,000</u>
A13001	Transport			<u>1,000</u>		<u>1,000</u>
001	Transport			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4468	Police Station Sherwan (Investigation)					
	Abbottabad					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Sherwan (Investigation)			4,055,000		4,899,000
	Abbottabad					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4469	Police Station Women Police Station (Investigation) Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>809,000</u>		<u>824,000</u>
A011	TOTAL PAY		6	6	<u>270,000</u>		<u>285,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>270,000</u>		<u>285,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>270,000</u>		<u>285,000</u>
S138	Sub Inspector	(BPS-14)	1	1	50,000		53,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	70,000		74,000
H015	Head Constable	(BPS-09)	1	1	50,000		53,000
C088	Constable	(BPS-07)	3	3	100,000		105,000
A012	TOTAL ALLOWANCES				<u>539,000</u>		<u>539,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>539,000</u>		<u>539,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01217	Medical Allowance				167,000		167,000
A0124H	Special Allowance-2021				14,000		14,000
A0124N	Disparity Reduction Allowance 2022- 15%				5,000		5,000
A03	TOTAL OPERATING EXPENSES				<u>273,000</u>		<u>363,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph				2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>240,000</u>		<u>330,000</u>
A03805	Travelling Allowance				<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance				15,000		15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4469	Police Station Women Police Station (Investigation) Abbottabad					
A03807	P.O.L Charges A.planes			<u>225,000</u>		<u>315,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			225,000		315,000
A039	TOTAL GENERAL			<u>31,000</u>		<u>31,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>7,000</u>		<u>7,000</u>
001	Printing and publication			7,000		7,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>		<u>41,000</u>
A130	TOTAL TRANSPORT			<u>33,000</u>		<u>33,000</u>
A13001	Transport			<u>33,000</u>		<u>33,000</u>
001	Transport			33,000		33,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Women Police Station (Investigation) Abbottabad				1,123,000		1,228,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4470	Police Station Havelian (Investigation)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,781,000</u>		<u>6,647,000</u>
A011	TOTAL PAY		28	28	<u>3,979,000</u>		<u>4,178,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>356,000</u>		<u>374,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>356,000</u>		<u>374,000</u>
I012	Inspector	(BPS-16)	2	2	356,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>3,623,000</u>		<u>3,804,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>3,623,000</u>		<u>3,804,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	566,000		594,000
H015	Head Constable	(BPS-09)	6	6	794,000		834,000
C088	Constable	(BPS-07)	14	14	1,782,000		1,871,000
A012	TOTAL ALLOWANCES				<u>1,802,000</u>		<u>2,469,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,802,000</u>		<u>2,469,000</u>
A01202	House Rent Allowance				199,000		199,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>427,000</u>		<u>427,000</u>
001	Risk Allowance				427,000		427,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				7,000		7,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				98,000		98,000
A0124N	Disparity Reduction Allowance				296,000		296,000
	2022- 15%						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4470	Police Station Havelian (Investigation)					
	Abbottabad					
A0124R	Adhoc Relief Allowance 2022			193,000		193,000
A0124X	Adhoc Relief Allowance 2023					663,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			23,000		23,000
A03	TOTAL OPERATING EXPENSES			<u>444,000</u>		<u>548,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>275,000</u>		<u>379,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>260,000</u>		<u>364,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			260,000		364,000
A039	TOTAL GENERAL			<u>167,000</u>		<u>167,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			130,000		130,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>		<u>41,000</u>
A130	TOTAL TRANSPORT			<u>33,000</u>		<u>33,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
	POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
	JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024

		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
AD4470	Police Station Havelian (Investigation) Abbottabad			
A13001	Transport	<u>33,000</u>		<u>33,000</u>
001	Transport	33,000		33,000
A131	TOTAL MACHINERY AND EQUIPMENT	<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment	<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment	7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE	<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture	1,000		1,000
Police Station Havelian (Investigation) Abbottabad		6,266,000		7,236,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4471	Police Station Lora (Investigation)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,073,000</u>		<u>3,417,000</u>
A011	TOTAL PAY		14	14	<u>1,861,000</u>		<u>1,954,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>1,861,000</u>		<u>1,954,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>1,861,000</u>		<u>1,954,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
H015	Head Constable	(BPS-09)	3	3	357,000		375,000
C088	Constable	(BPS-07)	8	8	885,000		929,000
A012	TOTAL ALLOWANCES				<u>1,212,000</u>		<u>1,463,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,212,000</u>		<u>1,463,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>158,000</u>		<u>158,000</u>
001	Risk Allowance				158,000		158,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				70,000		70,000
A0124N	Disparity Reduction Allowance 2022- 15%				134,000		134,000
A0124R	Adhoc Relief Allowance 2022				75,000		75,000
A0124X	Adhoc Relief Allowance 2023						247,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4471	Police Station Lora (Investigation)					
	Abbottabad					
A01261	Constabulary Allowance for Police Personnel			23,000		23,000
A03	TOTAL OPERATING EXPENSES			<u>430,000</u>		<u>522,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>245,000</u>		<u>337,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>230,000</u>		<u>322,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			230,000		322,000
A039	TOTAL GENERAL			<u>183,000</u>		<u>183,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			130,000		130,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>		<u>41,000</u>
A130	TOTAL TRANSPORT			<u>33,000</u>		<u>33,000</u>
A13001	Transport			<u>33,000</u>		<u>33,000</u>
001	Transport			33,000		33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4471	Police Station Lora (Investigation)					
	Abbottabad					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Lora (Investigation)			3,544,000		3,980,000
	Abbottabad					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4472	Police Station Nara (Investigation)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,902,000</u>		<u>3,274,000</u>
A011	TOTAL PAY		13	13	<u>1,672,000</u>		<u>1,755,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>1,672,000</u>		<u>1,755,000</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>1,672,000</u>		<u>1,755,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
H015	Head Constable	(BPS-09)	3	3	357,000		375,000
C088	Constable	(BPS-07)	8	8	885,000		929,000
A012	TOTAL ALLOWANCES				<u>1,230,000</u>		<u>1,519,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,230,000</u>		<u>1,519,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>180,000</u>		<u>180,000</u>
001	Risk Allowance				180,000		180,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				70,000		70,000
A0124N	Disparity Reduction Allowance 2022- 15%				122,000		122,000
A0124R	Adhoc Relief Allowance 2022				83,000		83,000
A0124X	Adhoc Relief Allowance 2023						285,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4472	Police Station Nara (Investigation)					
	Abbottabad					
A01261	Constabulary Allowance for Police Personnel			23,000		23,000
A03	TOTAL OPERATING EXPENSES			<u>294,000</u>		<u>361,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>174,000</u>		<u>241,000</u>
A03805	Travelling Allowance			<u>7,000</u>		<u>7,000</u>
001	Travelling Allowance			7,000		7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>167,000</u>		<u>234,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			167,000		234,000
A039	TOTAL GENERAL			<u>119,000</u>		<u>119,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>12,000</u>		<u>12,000</u>
001	Printing and publication			12,000		12,000
A03953	Investigation Cost			83,000		83,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>9,000</u>		<u>9,000</u>
A130	TOTAL TRANSPORT			<u>1,000</u>		<u>1,000</u>
A13001	Transport			<u>1,000</u>		<u>1,000</u>
001	Transport			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4472	Police Station Nara (Investigation)					
	Abbottabad					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Nara (Investigation)			3,205,000		3,644,000
	Abbottabad					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4473	Police Station Dongagali (Investigation) Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,367,000</u>		<u>3,962,000</u>
A011	TOTAL PAY		17	17	<u>1,914,000</u>		<u>2,010,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>1,814,000</u>		<u>1,905,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>1,814,000</u>		<u>1,905,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		3	3	401,000		421,000
H015	Head Constable (BPS-09)		3	3	357,000		375,000
C088	Constable (BPS-07)		8	8	761,000		799,000
C095	Cook (BPS-03)		1	1	54,000		57,000
A012	TOTAL ALLOWANCES				<u>1,453,000</u>		<u>1,952,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,453,000</u>		<u>1,952,000</u>
A01202	House Rent Allowance				213,000		213,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>265,000</u>		<u>265,000</u>
001	Risk Allowance				265,000		265,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				112,000		112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4473	Police Station Dongagali (Investigation) Abbottabad					
A0124N	Disparity Reduction Allowance 2022- 15%			143,000		143,000
A0124R	Adhoc Relief Allowance 2022			114,000		114,000
A0124X	Adhoc Relief Allowance 2023					495,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			23,000		23,000
A03	TOTAL OPERATING EXPENSES			<u>459,000</u>		<u>563,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>275,000</u>		<u>379,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>260,000</u>		<u>364,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			260,000		364,000
A039	TOTAL GENERAL			<u>182,000</u>		<u>182,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			130,000		130,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>		<u>41,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4473	Police Station Dongagali (Investigation) Abbottabad					
A130	TOTAL TRANSPORT			<u>33,000</u>		<u>33,000</u>
A13001	Transport			<u>33,000</u>		<u>33,000</u>
001	Transport			33,000		33,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Dongagali (Investigation) Abbottabad				3,867,000		4,566,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4474	Police Station Bakot (Investigation)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,205,000</u>		<u>3,767,000</u>
A011	TOTAL PAY		15	15	<u>1,774,000</u>		<u>1,863,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>1,774,000</u>		<u>1,863,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>1,774,000</u>		<u>1,863,000</u>
S138	Sub Inspector	(BPS-14)	2	2	296,000		311,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	236,000		248,000
H015	Head Constable	(BPS-09)	3	3	357,000		375,000
C088	Constable	(BPS-07)	8	8	885,000		929,000
A012	TOTAL ALLOWANCES				<u>1,431,000</u>		<u>1,904,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,431,000</u>		<u>1,904,000</u>
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>289,000</u>		<u>289,000</u>
001	Risk Allowance				289,000		289,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				98,000		98,000
A0124N	Disparity Reduction Allowance				134,000		134,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				121,000		121,000
A0124X	Adhoc Relief Allowance 2023						469,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4474	Police Station Bakot (Investigation)					
	Abbottabad					
A01261	Constabulary Allowance for Police Personnel			23,000		23,000
A03	TOTAL OPERATING EXPENSES			<u>452,000</u>		<u>551,000</u>
A032	TOTAL COMMUNICATIONS			<u>12,000</u>		<u>12,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			10,000		10,000
A033	TOTAL UTILITIES			<u>17,000</u>		<u>24,000</u>
A03303	Electricity			<u>17,000</u>		<u>24,000</u>
001	Electricity			17,000		24,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>245,000</u>		<u>337,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>230,000</u>		<u>322,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			230,000		322,000
A039	TOTAL GENERAL			<u>178,000</u>		<u>178,000</u>
A03901	Stationery			<u>25,000</u>		<u>25,000</u>
001	Stationery			25,000		25,000
A03902	Printing and Publication			<u>14,000</u>		<u>14,000</u>
001	Printing and publication			14,000		14,000
A03953	Investigation Cost			130,000		130,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>		<u>41,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4474	Police Station Bakot (Investigation)					
	Abbottabad					
A130	TOTAL TRANSPORT			<u>33,000</u>		<u>33,000</u>
A13001	Transport			<u>33,000</u>		<u>33,000</u>
001	Transport			33,000		33,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Bakot (Investigation)			3,698,000		4,359,000
	Abbottabad					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4475	Police Station Bagnotar (Investigation)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,233,000</u>		<u>3,768,000</u>
A011	TOTAL PAY		16	16	<u>1,815,000</u>		<u>1,906,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>1,815,000</u>		<u>1,906,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>1,815,000</u>		<u>1,906,000</u>
S138	Sub Inspector	(BPS-14)	2	2	296,000		311,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	401,000		421,000
H015	Head Constable	(BPS-09)	3	3	357,000		375,000
C088	Constable	(BPS-07)	8	8	761,000		799,000
A012	TOTAL ALLOWANCES				<u>1,418,000</u>		<u>1,862,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,418,000</u>		<u>1,862,000</u>
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>274,000</u>		<u>274,000</u>
001	Risk Allowance				274,000		274,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				98,000		98,000
A0124N	Disparity Reduction Allowance				137,000		137,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				120,000		120,000
A0124X	Adhoc Relief Allowance 2023						440,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4475	Police Station Bagnotar (Investigation)					
	Abbottabad					
A01261	Constabulary Allowance for Police Personnel			23,000		23,000
A03	TOTAL OPERATING EXPENSES			<u>449,000</u>		<u>553,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>275,000</u>		<u>379,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>260,000</u>		<u>364,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			260,000		364,000
A039	TOTAL GENERAL			<u>172,000</u>		<u>172,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			130,000		130,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>		<u>41,000</u>
A130	TOTAL TRANSPORT			<u>33,000</u>		<u>33,000</u>
A13001	Transport			<u>33,000</u>		<u>33,000</u>
001	Transport			33,000		33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4475	Police Station Bagnotar (Investigation)					
	Abbottabad					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Bagnotar (Investigation)			3,723,000		4,362,000
	Abbottabad					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4476	Police Station Mangal (Investigation)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,407,000</u>		<u>3,944,000</u>
A011	TOTAL PAY		16	16	<u>1,920,000</u>		<u>2,016,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>1,920,000</u>		<u>2,016,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>1,920,000</u>		<u>2,016,000</u>
S138	Sub Inspector	(BPS-14)	2	2	296,000		311,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
H015	Head Constable	(BPS-09)	3	3	357,000		375,000
C088	Constable	(BPS-07)	9	9	889,000		933,000
A012	TOTAL ALLOWANCES				<u>1,487,000</u>		<u>1,928,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,487,000</u>		<u>1,928,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>266,000</u>		<u>266,000</u>
001	Risk Allowance				266,000		266,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0121W	Counter Terrorism Allowance				104,000		104,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				84,000		84,000
A0124N	Disparity Reduction Allowance 2022- 15%				141,000		141,000
A0124R	Adhoc Relief Allowance 2022				117,000		117,000
A0124X	Adhoc Relief Allowance 2023						437,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4476	Police Station Mangal (Investigation)					
	Abbottabad					
A01261	Constabulary Allowance for Police Personnel			23,000		23,000
A03	TOTAL OPERATING EXPENSES			<u>399,000</u>		<u>491,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>230,000</u>		<u>322,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>230,000</u>		<u>322,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			230,000		322,000
A039	TOTAL GENERAL			<u>169,000</u>		<u>169,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			130,000		130,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>		<u>33,000</u>
A130	TOTAL TRANSPORT			<u>33,000</u>		<u>33,000</u>
A13001	Transport			<u>33,000</u>		<u>33,000</u>
001	Transport			33,000		33,000
Police Station Mangal (Investigation)				3,839,000		4,468,000
Abbottabad						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4513	Regional Police Station CTD (Investigati on) Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,230,000</u>		<u>1,235,000</u>
A012	TOTAL ALLOWANCES			<u>1,230,000</u>		<u>1,235,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>846,000</u>		<u>851,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01207	Washing Allowance			17,000		17,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			8,000		8,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0124H	Special Allowance-2021			34,000		34,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for Police Personnel			23,000		23,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>384,000</u>		<u>384,000</u>
A01274	Medical Charges			<u>333,000</u>		<u>333,000</u>
001	Medical Charges			333,000		333,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>50,000</u>		<u>50,000</u>
001	Leave Salary			50,000		50,000
A03	TOTAL OPERATING EXPENSES			<u>373,000</u>		<u>453,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>		<u>3,000</u>
A03201	Postage and Telegraph			3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4513	Regional Police Station CTD (Investigati on) Abbottabad					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>		<u>380,000</u>
A03805	Travelling Allowance			<u>100,000</u>		<u>100,000</u>
001	Travelling Allowance			100,000		100,000
A03807	P.O.L Charges A.planes			<u>200,000</u>		<u>280,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		280,000
A039	TOTAL GENERAL			<u>70,000</u>		<u>70,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03953	Investigation Cost			50,000		50,000
A03970	Others			<u>3,000</u>		<u>3,000</u>
002	Other Contingencies			3,000		3,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>37,000</u>		<u>37,000</u>
A130	TOTAL TRANSPORT			<u>34,000</u>		<u>34,000</u>
A13001	Transport			<u>34,000</u>		<u>34,000</u>
001	Transport			34,000		34,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>2,000</u>		<u>2,000</u>
A13101	Machinery and Equipment			<u>2,000</u>		<u>2,000</u>
001	Machinery and Equipment			2,000		2,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4513	Regional Police Station CTD (Investigati on) Abbottabad					
Regional Police Station CTD (Investigati on) Abbottabad				1,640,000		1,725,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4514	Women Police Station (Investigation)					
	Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>888,000</u>		<u>893,000</u>
A012	TOTAL ALLOWANCES			<u>888,000</u>		<u>893,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>846,000</u>		<u>851,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01207	Washing Allowance			17,000		17,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			8,000		8,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0124H	Special Allowance-2021			34,000		34,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for Police Personnel			23,000		23,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>		<u>42,000</u>
A01274	Medical Charges			<u>40,000</u>		<u>40,000</u>
001	Medical Charges			40,000		40,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>150,000</u>		<u>203,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4514	Women Police Station (Investigation)					
	Abbottabad					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>133,000</u>		<u>186,000</u>
A03807	P.O.L Charges A.planes			<u>133,000</u>		<u>186,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			133,000		186,000
A039	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03970	Others			<u>3,000</u>		<u>3,000</u>
002	Other Contingencies			3,000		3,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>37,000</u>		<u>37,000</u>
A130	TOTAL TRANSPORT			<u>34,000</u>		<u>34,000</u>
A13001	Transport			<u>34,000</u>		<u>34,000</u>
001	Transport			34,000		34,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>2,000</u>		<u>2,000</u>
A13101	Machinery and Equipment			<u>2,000</u>		<u>2,000</u>
001	Machinery and Equipment			2,000		2,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Women Police Station (Investigation)				1,075,000		1,133,000
Abbottabad						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4681	SP Special Branch Hazara Region Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>1,430,000</u>
A011	TOTAL PAY		1			<u>360,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>360,000</u>
A01101	Total Basic Pay Of Officer		1			<u>360,000</u>
S148	Superintendent Of Police (BPS-18)		1			360,000
A012	TOTAL ALLOWANCES					<u>1,070,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>1,068,000</u>
A01202	House Rent Allowance					300,000
A01203	Conveyance Allowance					50,000
A01207	Washing Allowance					1,000
A01208	Dress Allowance					1,000
A0120E	Housing Subsidy Allowance					100,000
A0120Q	Fixed Daily Allowance					100,000
A01217	Medical Allowance					100,000
A0121T	Adhoc Relief Allowance 2013					1,000
A0122U	Monetary Allowance (QPM/PPM/Bar)					100,000
A01233	Unattractive Area Allowance					<u>10,000</u>
001	Unattractive Area Allowance					10,000
A0123L	Scheduled Post Allowance for Police Officers					200,000
A0124G	IT Professional Allowance					1,000
A0124L	Weather Allowance					1,000
A0124R	Adhoc Relief Allowance 2022					1,000
A0124X	Adhoc Relief Allowance 2023					100,000
A01250	Incentive Allowance					<u>1,000</u>
001	Incentive Allowance					1,000
A01261	Constabulary Allowance for Police Personnel					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4681	SP Special Branch Hazara Region Abbottabad					
A01274	Medical Charges					<u>1,000</u>
001	Medical Charges					1,000
A01284	Firewood Allowance					1,000
A03	TOTAL OPERATING EXPENSES					<u>685,000</u>
A032	TOTAL COMMUNICATIONS					<u>52,000</u>
A03201	Postage and Telegraph					1,000
A03202	Telephone and Trunk Call					50,000
A03204	Electronic Communication					<u>1,000</u>
001	Electronic Communication					1,000
A033	TOTAL UTILITIES					<u>110,000</u>
A03301	Gas					10,000
A03303	Electricity					<u>100,000</u>
001	Electricity					100,000
A034	TOTAL OCCUPANCY COSTS					<u>100,000</u>
A03402	Rent for Office Building					100,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>300,000</u>
A03805	Travelling Allowance					<u>100,000</u>
001	Travelling Allowance					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator					200,000
A039	TOTAL GENERAL					<u>123,000</u>
A03901	Stationery					<u>100,000</u>
001	Stationery					100,000
A03902	Printing and Publication					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4681	SP Special Branch Hazara Region Abbottabad					
001	Printing and publication					1,000
A03905	Newspapers Periodicals and Books					1,000
A03907	Advertising & Publicity					<u>1,000</u>
001	Advertising and Publicity					1,000
A03914	Secret service expenditure					<u>10,000</u>
001	Secret Service Charges					10,000
A03970	Others					<u>10,000</u>
001	Others					10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05270	To Others					<u>1,000</u>
199	Free Education Package					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>151,000</u>
A130	TOTAL TRANSPORT					<u>100,000</u>
A13001	Transport					<u>100,000</u>
001	Transport					100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4681	SP Special Branch Hazara Region Abbottabad					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>50,000</u>
A13101	Machinery and Equipment					<u>50,000</u>
001	Machinery and Equipment					50,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
SP Special Branch Hazara Region Abbottabad						2,269,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4682	SP Elite Force Police Hazara Region Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>1,430,000</u>
A011	TOTAL PAY		1			<u>360,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>360,000</u>
A01101	Total Basic Pay Of Officer		1			<u>360,000</u>
S148	Superintendent Of Police (BPS-18)		1			360,000
A012	TOTAL ALLOWANCES					<u>1,070,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>1,068,000</u>
A01202	House Rent Allowance					300,000
A01203	Conveyance Allowance					50,000
A01207	Washing Allowance					1,000
A01208	Dress Allowance					1,000
A0120E	Housing Subsidy Allowance					100,000
A0120Q	Fixed Daily Allowance					100,000
A01217	Medical Allowance					100,000
A0121T	Adhoc Relief Allowance 2013					1,000
A0122U	Monetary Allowance (QPM/PPM/Bar)					100,000
A01233	Unattractive Area Allowance					<u>10,000</u>
001	Unattractive Area Allowance					10,000
A0123L	Scheduled Post Allowance for Police Officers					200,000
A0124G	IT Professional Allowance					1,000
A0124L	Weather Allowance					1,000
A0124R	Adhoc Relief Allowance 2022					1,000
A0124X	Adhoc Relief Allowance 2023					100,000
A01250	Incentive Allowance					<u>1,000</u>
001	Incentive Allowance					1,000
A01261	Constabulary Allowance for Police Personnel					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4682	SP Elite Force Police Hazara Region Abbottabad					
A01274	Medical Charges					<u>1,000</u>
001	Medical Charges					1,000
A01284	Firewood Allowance					1,000
A03	TOTAL OPERATING EXPENSES					<u>685,000</u>
A032	TOTAL COMMUNICATIONS					<u>52,000</u>
A03201	Postage and Telegraph					1,000
A03202	Telephone and Trunk Call					50,000
A03204	Electronic Communication					<u>1,000</u>
001	Electronic Communication					1,000
A033	TOTAL UTILITIES					<u>110,000</u>
A03301	Gas					10,000
A03303	Electricity					<u>100,000</u>
001	Electricity					100,000
A034	TOTAL OCCUPANCY COSTS					<u>100,000</u>
A03402	Rent for Office Building					100,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>300,000</u>
A03805	Travelling Allowance					<u>100,000</u>
001	Travelling Allowance					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator					200,000
A039	TOTAL GENERAL					<u>123,000</u>
A03901	Stationery					<u>100,000</u>
001	Stationery					100,000
A03902	Printing and Publication					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4682	SP Elite Force Police Hazara Region Abbottabad					
001	Printing and publication					1,000
A03905	Newspapers Periodicals and Books					1,000
A03907	Advertising & Publicity					<u>1,000</u>
001	Advertising and Publicity					1,000
A03914	Secret service expenditure					<u>10,000</u>
001	Secret Service Charges					10,000
A03970	Others					<u>10,000</u>
001	Others					10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05270	To Others					<u>1,000</u>
199	Free Education Package					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>151,000</u>
A130	TOTAL TRANSPORT					<u>100,000</u>
A13001	Transport					<u>100,000</u>
001	Transport					100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4682	SP Elite Force Police Hazara Region Abbottabad					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>50,000</u>
A13101	Machinery and Equipment					<u>50,000</u>
001	Machinery and Equipment					50,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
SP Elite Force Police Hazara Region Abbottabad						2,269,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4198	Supernumerary Posts of ASI District Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,748,000</u>		<u>1,940,000</u>
A011	TOTAL PAY	6	6	<u>645,000</u>		<u>677,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>645,000</u>		<u>677,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>645,000</u>		<u>677,000</u>
A149	Assistant Sub Inspector (BPS-11)	6	6	645,000		677,000
A012	TOTAL ALLOWANCES			<u>1,103,000</u>		<u>1,263,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,103,000</u>		<u>1,263,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01207	Washing Allowance			17,000		17,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01210	Risk Allowance			<u>202,000</u>		<u>202,000</u>
001	Risk Allowance			202,000		202,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			4,000		4,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			42,000		42,000
A0124R	Adhoc Relief Allowance 2022			41,000		41,000
A0124X	Adhoc Relief Allowance 2023					153,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			13,000		20,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT	NOV - FEB	JUL - OCT	EXPENDITURE
		2023	2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BD4198	Supernumerary Posts of ASI District Buner				
Supernumerary Posts of ASI District Buner				1,748,000	1,940,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4204	Police Station Dagger (Operations)						
	Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,371,000</u>		<u>27,297,000</u>
A011	TOTAL PAY		104	104	<u>16,103,000</u>		<u>16,908,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		104	104	<u>16,103,000</u>		<u>16,908,000</u>
A01151	Total Basic Pay Other Staff		<u>104</u>	<u>104</u>	<u>16,103,000</u>		<u>16,908,000</u>
S138	Sub Inspector	(BPS-14)	3	3	722,000		758,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	1,323,000		1,389,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	15	15	2,494,000		2,619,000
C088	Constable	(BPS-07)	78	78	11,467,000		12,040,000
A012	TOTAL ALLOWANCES				<u>7,268,000</u>		<u>10,389,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,268,000</u>		<u>10,389,000</u>
A01202	House Rent Allowance				333,000		333,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				29,000		29,000
A0120Q	Fixed Daily Allowance				333,000		333,000
A01210	Risk Allowance				<u>3,629,000</u>		<u>3,629,000</u>
001	Risk Allowance				3,629,000		3,629,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>90,000</u>		<u>90,000</u>
001	Unattractive Area Allowance				90,000		90,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				333,000		333,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,058,000		1,058,000
A0124R	Adhoc Relief Allowance 2022				855,000		855,000
A0124X	Adhoc Relief Allowance 2023						3,071,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4204	Police Station Dagger (Operations) Buner					
A01250	Incentive Allowance			<u>100,000</u>		<u>100,000</u>
001	Incentive Allowance			100,000		100,000
A01260	Ration Allowance			100,000		150,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,059,000</u>		<u>1,447,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>		<u>18,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			17,000		17,000
A033	TOTAL UTILITIES			<u>333,000</u>		<u>466,000</u>
A03303	Electricity			<u>333,000</u>		<u>466,000</u>
001	Electricity			333,000		466,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>655,000</u>		<u>910,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>637,000</u>		<u>892,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			637,000		892,000
A039	TOTAL GENERAL			<u>53,000</u>		<u>53,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>12,000</u>		<u>12,000</u>
002	Other Contingencies			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4204	Police Station Dagger (Operations) Buner					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>
A13001	Transport			<u>53,000</u>		<u>53,000</u>
001	Transport			53,000		53,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Dagger (Operations) Buner				24,491,000		28,805,000

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4205	Police Station Pir Baba (Operations)						
	Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,850,000</u>		<u>16,136,000</u>
A011	TOTAL PAY		61	61	<u>9,479,000</u>		<u>9,954,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		60	60	<u>9,187,000</u>		<u>9,647,000</u>
A01151	Total Basic Pay Other Staff		60	60	<u>9,187,000</u>		<u>9,647,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		4	4	757,000		795,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		8	8	1,330,000		1,397,000
C088	Constable (BPS-07)		46	46	6,762,000		7,100,000
A012	TOTAL ALLOWANCES				<u>4,371,000</u>		<u>6,182,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,371,000</u>		<u>6,182,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				200,000		200,000
A01210	Risk Allowance				<u>2,075,000</u>		<u>2,075,000</u>
001	Risk Allowance				2,075,000		2,075,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>53,000</u>		<u>53,000</u>
001	Unattractive Area Allowance				53,000		53,000
A0124H	Special Allowance-2021				17,000		17,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4205	Police Station Pir Baba (Operations) Buner					
A0124L	Weather Allowance			200,000		200,000
A0124N	Disparity Reduction Allowance 2022- 15%			624,000		624,000
A0124R	Adhoc Relief Allowance 2022			494,000		494,000
A0124X	Adhoc Relief Allowance 2023					1,786,000
A01250	Incentive Allowance			<u>67,000</u>		<u>67,000</u>
001	Incentive Allowance			67,000		67,000
A01260	Ration Allowance			50,000		75,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>771,000</u>		<u>1,044,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>		<u>15,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			13,000		13,000
A033	TOTAL UTILITIES			<u>100,000</u>		<u>140,000</u>
A03303	Electricity			<u>100,000</u>		<u>140,000</u>
001	Electricity			100,000		140,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>601,000</u>		<u>834,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>583,000</u>		<u>816,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			583,000		816,000
A039	TOTAL GENERAL			<u>55,000</u>		<u>55,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4205	Police Station Pir Baba (Operations) Buner					
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>12,000</u>		<u>12,000</u>
002	Other Contingencies			12,000		12,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>67,000</u>		<u>67,000</u>
A130	TOTAL TRANSPORT			<u>59,000</u>		<u>59,000</u>
A13001	Transport			<u>59,000</u>		<u>59,000</u>
001	Transport			59,000		59,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Pir Baba (Operations) Buner				14,688,000		17,247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4206	Police Station Totalai (Operations) Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,695,000</u>		<u>11,123,000</u>
A011	TOTAL PAY	41	41	<u>6,633,000</u>		<u>6,966,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)	1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF	40	40	<u>6,341,000</u>		<u>6,659,000</u>
A01151	Total Basic Pay Other Staff	40	40	<u>6,341,000</u>		<u>6,659,000</u>
S138	Sub Inspector (BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector (BPS-11)	4	4	757,000		795,000
J013	Junior Clerk (BPS-11)	1	1	97,000		102,000
H015	Head Constable (BPS-09)	8	8	1,330,000		1,397,000
C088	Constable (BPS-07)	25	25	3,676,000		3,860,000
A012	TOTAL ALLOWANCES			<u>3,062,000</u>		<u>4,157,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,062,000</u>		<u>4,157,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01207	Washing Allowance			10,000		10,000
A01208	Dress Allowance			7,000		7,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01210	Risk Allowance			<u>1,360,000</u>		<u>1,360,000</u>
001	Risk Allowance			1,360,000		1,360,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4206	Police Station Totalai (Operations) Buner					
A0124H	Special Allowance-2021			17,000		17,000
A0124L	Weather Allowance			117,000		117,000
A0124N	Disparity Reduction Allowance 2022- 15%			437,000		437,000
A0124R	Adhoc Relief Allowance 2022			316,000		316,000
A0124X	Adhoc Relief Allowance 2023					1,091,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>558,000</u>		<u>748,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>		<u>16,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			15,000		15,000
A033	TOTAL UTILITIES			<u>67,000</u>		<u>94,000</u>
A03303	Electricity			<u>67,000</u>		<u>94,000</u>
001	Electricity			67,000		94,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>		<u>580,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>407,000</u>		<u>570,000</u>
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator			407,000		570,000
A039	TOTAL GENERAL			<u>58,000</u>		<u>58,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4206	Police Station Totalai (Operations) Buner					
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>12,000</u>		<u>12,000</u>
002	Other Contingencies			12,000		12,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>		<u>45,000</u>
A130	TOTAL TRANSPORT			<u>37,000</u>		<u>37,000</u>
A13001	Transport			<u>37,000</u>		<u>37,000</u>
001	Transport			37,000		37,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Totalai (Operations) Buner				10,298,000		11,916,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4207	Police Station Nawagai (Operations)						
	Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,220,000</u>		<u>20,114,000</u>
A011	TOTAL PAY		ZZ	ZZ	<u>11,869,000</u>		<u>12,462,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		ZZ	ZZ	<u>11,869,000</u>		<u>12,462,000</u>
A01151	Total Basic Pay Other Staff		ZZ	ZZ	<u>11,869,000</u>		<u>12,462,000</u>
S138	Sub Inspector	(BPS-14)	3	3	722,000		758,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	567,000		595,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	10	10	1,662,000		1,745,000
C088	Constable	(BPS-07)	60	60	8,821,000		9,262,000
A012	TOTAL ALLOWANCES				<u>5,351,000</u>		<u>7,652,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,351,000</u>		<u>7,652,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				23,000		23,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>2,841,000</u>		<u>2,841,000</u>
001	Risk Allowance				2,841,000		2,841,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0123P	Ad-hoc Relief Allowance 2019						25,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				233,000		233,000
A0124N	Disparity Reduction Allowance				780,000		780,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				623,000		623,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4207	Police Station Nawagai (Operations) Buner					
A0124X	Adhoc Relief Allowance 2023					2,259,000
A01250	Incentive Allowance			<u>27,000</u>		<u>27,000</u>
001	Incentive Allowance			27,000		27,000
A01260	Ration Allowance			33,000		50,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,099,000</u>		<u>1,508,000</u>
A032	TOTAL COMMUNICATIONS			<u>13,000</u>		<u>13,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			12,000		12,000
A033	TOTAL UTILITIES			<u>500,000</u>		<u>700,000</u>
A03303	Electricity			<u>500,000</u>		<u>700,000</u>
001	Electricity			500,000		700,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>533,000</u>		<u>742,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>523,000</u>		<u>732,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			523,000		732,000
A039	TOTAL GENERAL			<u>53,000</u>		<u>53,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>12,000</u>		<u>12,000</u>
002	Other Contingencies			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4207	Police Station Nawagai (Operations) Buner					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>45,000</u>		<u>45,000</u>
A13001	Transport			<u>45,000</u>		<u>45,000</u>
001	Transport			45,000		45,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Nawagai (Operations) Buner				18,372,000		21,675,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4208	Police Station Jawar (Operations) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,659,000</u>		<u>20,333,000</u>
A011	TOTAL PAY		80	80	<u>12,380,000</u>		<u>12,999,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		79	79	<u>12,088,000</u>		<u>12,692,000</u>
A01151	Total Basic Pay Other Staff		<u>79</u>	<u>79</u>	<u>12,088,000</u>		<u>12,692,000</u>
S138	Sub Inspector (BPS-14)		2	2	481,000		505,000
A149	Assistant Sub Inspector (BPS-11)		3	3	567,000		595,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		11	11	1,828,000		1,919,000
C088	Constable (BPS-07)		62	62	9,115,000		9,571,000
A012	TOTAL ALLOWANCES				<u>5,279,000</u>		<u>7,334,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,279,000</u>		<u>7,334,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				22,000		22,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>2,718,000</u>		<u>2,718,000</u>
001	Risk Allowance				2,718,000		2,718,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4208	Police Station Jawar (Operations) Buner					
A0124L	Weather Allowance			233,000		233,000
A0124N	Disparity Reduction Allowance 2022- 15%			814,000		814,000
A0124R	Adhoc Relief Allowance 2022			640,000		640,000
A0124X	Adhoc Relief Allowance 2023					2,041,000
A01250	Incentive Allowance			<u>27,000</u>		<u>27,000</u>
001	Incentive Allowance			27,000		27,000
A01260	Ration Allowance			27,000		41,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,238,000</u>		<u>1,702,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>		<u>16,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			15,000		15,000
A033	TOTAL UTILITIES			<u>600,000</u>		<u>840,000</u>
A03303	Electricity			<u>600,000</u>		<u>840,000</u>
001	Electricity			600,000		840,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>569,000</u>		<u>793,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>559,000</u>		<u>783,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			559,000		783,000
A039	TOTAL GENERAL			<u>53,000</u>		<u>53,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4208	Police Station Jawar (Operations) Buner					
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>12,000</u>		<u>12,000</u>
002	Other Contingencies			12,000		12,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>		<u>74,000</u>
A130	TOTAL TRANSPORT			<u>66,000</u>		<u>66,000</u>
A13001	Transport			<u>66,000</u>		<u>66,000</u>
001	Transport			66,000		66,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Jawar (Operations) Buner				18,971,000		22,109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4209	Police Station Ningarai (Operations)						
	Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,896,000</u>		<u>4,305,000</u>
A011	TOTAL PAY				<u>2,474,000</u>		<u>2,598,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,474,000</u>		<u>2,598,000</u>
A01151	Total Basic Pay Other Staff				<u>2,474,000</u>		<u>2,598,000</u>
S138	Sub Inspector	(BPS-14)	3	3	722,000		758,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	9	9	1,323,000		1,389,000
A012	TOTAL ALLOWANCES				<u>1,422,000</u>		<u>1,707,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,422,000</u>		<u>1,707,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				2,000		2,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>327,000</u>		<u>327,000</u>
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%				162,000		162,000
A0124R	Adhoc Relief Allowance 2022				83,000		83,000
A0124X	Adhoc Relief Allowance 2023						281,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4209	Police Station Ningarai (Operations) Buner					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>346,000</u>		<u>463,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			1,000		1,000
A033	TOTAL UTILITIES			<u>3,000</u>		<u>4,000</u>
A03303	Electricity			<u>3,000</u>		<u>4,000</u>
001	Electricity			3,000		4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>		<u>416,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>290,000</u>		<u>406,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			290,000		406,000
A039	TOTAL GENERAL			<u>41,000</u>		<u>41,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			1,000		1,000
A03970	Others			<u>12,000</u>		<u>12,000</u>
002	Other Contingencies			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4209	Police Station Ningarai (Operations) Buner					
A13	TOTAL REPAIRS AND MAINTENANCE			30,000		30,000
A130	TOTAL TRANSPORT			22,000		22,000
A13001	Transport			22,000		22,000
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Ningarai (Operations) Buner				4,272,000		4,798,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
			POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4210	Police Station Chinglai (Operations) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				7,990,000		8,823,000
A011	TOTAL PAY	39	39	6,045,000		6,347,000	
A011-2	TOTAL PAY OF OTHER STAFF	39	39	6,045,000		6,347,000	
A01151	Total Basic Pay Other Staff	39	39	6,045,000		6,347,000	
S138	Sub Inspector	(BPS-14)	2	2	481,000	505,000	
A149	Assistant Sub Inspector	(BPS-11)	1	1	186,000	195,000	
J013	Junior Clerk	(BPS-11)	1	1	97,000	102,000	
H015	Head Constable	(BPS-09)	7	7	1,163,000	1,221,000	
C088	Constable	(BPS-07)	28	28	4,118,000	4,324,000	
A012	TOTAL ALLOWANCES				1,945,000	2,476,000	
A012-1	TOTAL REGULAR ALLOWANCES				1,945,000	2,476,000	
A01202	House Rent Allowance				183,000	183,000	
A01203	Conveyance Allowance				170,000	170,000	
A01207	Washing Allowance				4,000	4,000	
A0120Q	Fixed Daily Allowance				167,000	167,000	
A01210	Risk Allowance				550,000	550,000	
001	Risk Allowance				550,000	550,000	
A01217	Medical Allowance				167,000	167,000	
A0121T	Adhoc Relief Allowance 2013				17,000	17,000	
A0122C	Adhoc Relief Allowance - 2015				7,000	7,000	
A01233	Unattractive Area Allowance				33,000	33,000	
001	Unattractive Area Allowance				33,000	33,000	
A0124H	Special Allowance-2021				17,000	17,000	
A0124L	Weather Allowance				27,000	27,000	
A0124N	Disparity Reduction Allowance 2022- 15%				397,000	397,000	
A0124R	Adhoc Relief Allowance 2022				152,000	152,000	
A0124X	Adhoc Relief Allowance 2023					527,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4210	Police Station Chinglai (Operations) Buner					
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>372,000</u>		<u>488,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>		<u>16,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			15,000		15,000
A033	TOTAL UTILITIES			<u>1,000</u>		<u>1,000</u>
A03303	Electricity			<u>1,000</u>		<u>1,000</u>
001	Electricity			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>		<u>416,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>290,000</u>		<u>406,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			290,000		406,000
A039	TOTAL GENERAL			<u>55,000</u>		<u>55,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>12,000</u>		<u>12,000</u>
002	Other Contingencies			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4210	Police Station Chinglai (Operations)					
	Buner					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Chinglai (Operations)				8,392,000		9,341,000
Buner						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4211	Police Station Gul bandi (Operations) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,279,000</u>		<u>11,215,000</u>
A011	TOTAL PAY		52	52	<u>8,170,000</u>		<u>8,578,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		51	51	<u>7,878,000</u>		<u>8,271,000</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>51</u>	<u>7,878,000</u>		<u>8,271,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		3	3	567,000		595,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		11	11	1,828,000		1,919,000
C088	Constable (BPS-07)		35	35	5,145,000		5,402,000
A012	TOTAL ALLOWANCES				<u>2,109,000</u>		<u>2,637,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,109,000</u>		<u>2,637,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				4,000		4,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>542,000</u>		<u>542,000</u>
001	Risk Allowance				542,000		542,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4211	Police Station Gul bandi (Operations) Buner					
A0124L	Weather Allowance			40,000		40,000
A0124N	Disparity Reduction Allowance 2022- 15%			538,000		538,000
A0124R	Adhoc Relief Allowance 2022			170,000		170,000
A0124X	Adhoc Relief Allowance 2023					524,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>570,000</u>		<u>765,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>		<u>18,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			17,000		17,000
A033	TOTAL UTILITIES			<u>100,000</u>		<u>140,000</u>
A03303	Electricity			<u>100,000</u>		<u>140,000</u>
001	Electricity			100,000		140,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>397,000</u>		<u>552,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>387,000</u>		<u>542,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			387,000		542,000
A039	TOTAL GENERAL			<u>55,000</u>		<u>55,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4211	Police Station Gul bandi (Operations)					
	Buner					
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>12,000</u>		<u>12,000</u>
002	Other Contingencies			12,000		12,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>50,000</u>
A130	TOTAL TRANSPORT			<u>42,000</u>		<u>42,000</u>
A13001	Transport			<u>42,000</u>		<u>42,000</u>
001	Transport			42,000		42,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Gul bandi (Operations)				10,899,000		12,030,000
Buner						

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4212	Police Station Gagra (Operations) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,243,000</u>		<u>19,446,000</u>
A011	TOTAL PAY		<u>101</u>	<u>101</u>	<u>15,840,000</u>		<u>16,633,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>100</u>	<u>100</u>	<u>15,548,000</u>		<u>16,326,000</u>
A01151	Total Basic Pay Other Staff		<u>100</u>	<u>100</u>	<u>15,548,000</u>		<u>16,326,000</u>
S138	Sub Inspector (BPS-14)		3	3	722,000		758,000
A149	Assistant Sub Inspector (BPS-11)		6	6	1,134,000		1,191,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		19	19	3,158,000		3,316,000
C088	Constable (BPS-07)		71	71	10,437,000		10,959,000
A012	TOTAL ALLOWANCES				<u>2,403,000</u>		<u>2,813,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,403,000</u>		<u>2,813,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				2,000		2,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>391,000</u>		<u>391,000</u>
001	Risk Allowance				391,000		391,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				27,000		27,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4212	Police Station Gagra (Operations) Buner					
A0124N	Disparity Reduction Allowance 2022- 15%			1,041,000		1,041,000
A0124R	Adhoc Relief Allowance 2022			127,000		127,000
A0124X	Adhoc Relief Allowance 2023					406,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,131,000</u>		<u>1,550,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>		<u>17,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			15,000		15,000
A033	TOTAL UTILITIES			<u>533,000</u>		<u>746,000</u>
A03303	Electricity			<u>533,000</u>		<u>746,000</u>
001	Electricity			533,000		746,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>526,000</u>		<u>732,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>516,000</u>		<u>722,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			516,000		722,000
A039	TOTAL GENERAL			<u>55,000</u>		<u>55,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			13,000		13,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4212	Police Station Gagra (Operations) Buner					
A03970	Others			<u>12,000</u>		<u>12,000</u>
002	Other Contingencies			12,000		12,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>		<u>63,000</u>
A130	TOTAL TRANSPORT			<u>55,000</u>		<u>55,000</u>
A13001	Transport			<u>55,000</u>		<u>55,000</u>
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Gagra (Operations) Buner				19,437,000		21,059,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4213	Police Station Elum (Operations) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,098,000</u>		<u>29,179,000</u>
A011	TOTAL PAY		<u>124</u>	<u>124</u>	<u>16,583,000</u>		<u>17,411,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>123</u>	<u>123</u>	<u>16,483,000</u>		<u>17,306,000</u>
A01151	Total Basic Pay Other Staff		<u>123</u>	<u>123</u>	<u>16,483,000</u>		<u>17,306,000</u>
S138	Sub Inspector (BPS-14)		4	4	340,000		357,000
A149	Assistant Sub Inspector (BPS-11)		9	9	728,000		764,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
D789	Driver Head Constable (BPS-09)		1	1	66,000		69,000
H015	Head Constable (BPS-09)		19	19	8,503,000		8,928,000
C088	Constable (BPS-07)		89	89	6,749,000		7,086,000
A012	TOTAL ALLOWANCES				<u>11,515,000</u>		<u>11,768,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,515,000</u>		<u>11,768,000</u>
A01202	House Rent Allowance				7,024,000		7,024,000
A01203	Conveyance Allowance				833,000		833,000
A01207	Washing Allowance				1,000		1,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>96,000</u>		<u>96,000</u>
001	Risk Allowance				96,000		96,000
A01217	Medical Allowance				604,000		604,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				1,389,000		1,389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4213	Police Station Elum (Operations) Buner					
A0124L	Weather Allowance			17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,245,000		1,245,000
A0124R	Adhoc Relief Allowance 2022			28,000		28,000
A0124X	Adhoc Relief Allowance 2023					249,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>417,000</u>		<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>		<u>21,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			20,000		20,000
A033	TOTAL UTILITIES			<u>1,000</u>		<u>1,000</u>
A03303	Electricity			<u>1,000</u>		<u>1,000</u>
001	Electricity			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>354,000</u>		<u>492,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>344,000</u>		<u>482,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			344,000		482,000
A039	TOTAL GENERAL			<u>41,000</u>		<u>41,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4213	Police Station Elum (Operations) Buner					
A03953	Investigation Cost			1,000		1,000
A03970	Others			<u>12,000</u>		<u>12,000</u>
002	Other Contingencies			12,000		12,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>50,000</u>
A130	TOTAL TRANSPORT			<u>42,000</u>		<u>42,000</u>
A13001	Transport			<u>42,000</u>		<u>42,000</u>
001	Transport			42,000		42,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Elum (Operations) Buner				28,565,000		29,784,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4214	Police Station Dagger (Investigation)						
	Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,921,000</u>		<u>4,344,000</u>
A011	TOTAL PAY		13	13	<u>2,241,000</u>		<u>2,353,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector	(BPS-16)	1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,949,000</u>		<u>2,046,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,949,000</u>		<u>2,046,000</u>
A149	Assistant Sub Inspector	(BPS-11)	3	3	567,000		595,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	5	5	735,000		772,000
C089	Constable Driver	(BPS-07)	1	1	148,000		155,000
A012	TOTAL ALLOWANCES				<u>1,680,000</u>		<u>1,991,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,680,000</u>		<u>1,991,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>470,000</u>		<u>470,000</u>
001	Risk Allowance				470,000		470,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				2,000		2,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				42,000		42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4214	Police Station Dagger (Investigation) Buner					
A0124L	Weather Allowance			42,000		42,000
A0124N	Disparity Reduction Allowance 2022- 15%			148,000		148,000
A0124R	Adhoc Relief Allowance 2022			111,000		111,000
A0124X	Adhoc Relief Allowance 2023					307,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>381,000</u>		<u>473,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>241,000</u>		<u>333,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>		<u>323,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>138,000</u>		<u>138,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>12,000</u>		<u>12,000</u>
002	Other Contingencies			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4214	Police Station Dagger (Investigation) Buner					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>		<u>26,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>		<u>18,000</u>
A13001	Transport			<u>18,000</u>		<u>18,000</u>
001	Transport			18,000		18,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Dagger (Investigation) Buner				4,328,000		4,843,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4215	Police Station Pir Baba (Investigation)						
	Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,882,000</u>		<u>3,302,000</u>
A011	TOTAL PAY		8	8	<u>1,403,000</u>		<u>1,473,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector	(BPS-16)	1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>1,111,000</u>		<u>1,166,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>1,111,000</u>		<u>1,166,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	3	3	442,000		464,000
C089	Constable Driver	(BPS-07)	1	1	148,000		155,000
A012	TOTAL ALLOWANCES				<u>1,479,000</u>		<u>1,829,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,479,000</u>		<u>1,829,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				3,000		3,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>314,000</u>		<u>314,000</u>
001	Risk Allowance				314,000		314,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>56,000</u>		<u>56,000</u>
001	Unattractive Area Allowance				56,000		56,000
A0124H	Special Allowance-2021				56,000		56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4215	Police Station Pir Baba (Investigation)					
	Buner					
A0124L	Weather Allowance			56,000		56,000
A0124N	Disparity Reduction Allowance 2022- 15%			93,000		93,000
A0124R	Adhoc Relief Allowance 2022			84,000		84,000
A0124X	Adhoc Relief Allowance 2023					346,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>374,000</u>		<u>477,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>268,000</u>		<u>371,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>105,000</u>		<u>105,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			67,000		67,000
A03970	Others			<u>12,000</u>		<u>12,000</u>
002	Other Contingencies			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4215	Police Station Pir Baba (Investigation)					
	Buner					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>		<u>28,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>		<u>20,000</u>
A13001	Transport			<u>20,000</u>		<u>20,000</u>
001	Transport			20,000		20,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Pir Baba (Investigation)				3,284,000		3,807,000
Buner						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4216	Police Station Totalai (Investigation) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,105,000</u>		<u>3,500,000</u>
A011	TOTAL PAY		10	10	<u>1,686,000</u>		<u>1,771,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,686,000</u>		<u>1,771,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>1,686,000</u>		<u>1,771,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>1,419,000</u>		<u>1,729,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,419,000</u>		<u>1,729,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				2,000		2,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>309,000</u>		<u>309,000</u>
001	Risk Allowance				309,000		309,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				33,000		33,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%				111,000		111,000
A0124R	Adhoc Relief Allowance 2022				83,000		83,000
A0124X	Adhoc Relief Allowance 2023						306,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4216	Police Station Totalai (Investigation) Buner					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>374,000</u>		<u>477,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>268,000</u>		<u>371,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>105,000</u>		<u>105,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			67,000		67,000
A03970	Others			<u>12,000</u>		<u>12,000</u>
002	Other Contingencies			12,000		12,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>		<u>28,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>		<u>20,000</u>
A13001	Transport			<u>20,000</u>		<u>20,000</u>
001	Transport			20,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4216	Police Station Totalai (Investigation) Buner					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Totalai (Investigation) Buner			3,507,000		4,005,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4217	Police Station Nawagai (Investigation)						
	Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,481,000</u>		<u>3,969,000</u>
A011	TOTAL PAY		11	11	<u>1,980,000</u>		<u>2,079,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,688,000</u>		<u>1,772,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,688,000</u>		<u>1,772,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		2	2	378,000		397,000
H015	Head Constable (BPS-09)		2	2	332,000		349,000
C088	Constable (BPS-07)		4	4	589,000		618,000
C089	Constable Driver (BPS-07)		1	1	148,000		155,000
A012	TOTAL ALLOWANCES				<u>1,501,000</u>		<u>1,890,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,501,000</u>		<u>1,890,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				3,000		3,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>348,000</u>		<u>348,000</u>
001	Risk Allowance				348,000		348,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4217	Police Station Nawagai (Investigation)					
	Buner					
A0124H	Special Allowance-2021			33,000		33,000
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			131,000		131,000
A0124R	Adhoc Relief Allowance 2022			103,000		103,000
A0124X	Adhoc Relief Allowance 2023					385,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>387,000</u>		<u>490,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>268,000</u>		<u>371,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>118,000</u>		<u>118,000</u>
A03901	Stationery			<u>10,000</u>		<u>10,000</u>
001	Stationery			10,000		10,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			83,000		83,000
A03970	Others			<u>12,000</u>		<u>12,000</u>
002	Other Contingencies			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4217	Police Station Nawagai (Investigation)					
	Buner					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>24,000</u>		<u>24,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>		<u>20,000</u>
A13001	Transport			<u>20,000</u>		<u>20,000</u>
001	Transport			20,000		20,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>3,000</u>		<u>3,000</u>
A13101	Machinery and Equipment			<u>3,000</u>		<u>3,000</u>
001	Machinery and Equipment			3,000		3,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Nawagai (Investigation)				3,892,000		4,483,000
Buner						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4218	Police Station Jawar (Investigation)						
	Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,425,000</u>		<u>2,661,000</u>
A011	TOTAL PAY		Z	Z	<u>1,205,000</u>		<u>1,265,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,205,000</u>		<u>1,265,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,205,000</u>		<u>1,265,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		1	1	189,000		198,000
H015	Head Constable (BPS-09)		2	2	332,000		349,000
C088	Constable (BPS-07)		2	2	295,000		310,000
C089	Constable Driver (BPS-07)		1	1	148,000		155,000
A012	TOTAL ALLOWANCES				<u>1,220,000</u>		<u>1,396,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,220,000</u>		<u>1,396,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				1,000		1,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>180,000</u>		<u>180,000</u>
001	Risk Allowance				180,000		180,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				33,000		33,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%				79,000		79,000
A0124R	Adhoc Relief Allowance 2022				46,000		46,000
A0124X	Adhoc Relief Allowance 2023						172,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4218	Police Station Jawar (Investigation) Buner					
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>421,000</u>		<u>524,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>268,000</u>		<u>371,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>151,000</u>		<u>151,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			113,000		113,000
A03970	Others			<u>12,000</u>		<u>12,000</u>
002	Other Contingencies			12,000		12,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>		<u>28,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>		<u>20,000</u>
A13001	Transport			<u>20,000</u>		<u>20,000</u>
001	Transport			20,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4218	Police Station Jawar (Investigation)					
	Buner					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Jawar (Investigation)			2,874,000		3,213,000
	Buner					

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4219	Police Station Ningarai (Investigation)						
	Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,063,000</u>		<u>3,401,000</u>
A011	TOTAL PAY		10	10	<u>1,626,000</u>		<u>1,706,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,626,000</u>		<u>1,706,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,626,000</u>		<u>1,706,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	7	7	1,029,000		1,080,000
A012	TOTAL ALLOWANCES				<u>1,437,000</u>		<u>1,695,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,437,000</u>		<u>1,695,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				2,000		2,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>322,000</u>		<u>322,000</u>
001	Risk Allowance				322,000		322,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				33,000		33,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%				107,000		107,000
A0124R	Adhoc Relief Allowance 2022				92,000		92,000
A0124X	Adhoc Relief Allowance 2023						254,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4219	Police Station Ningarai (Investigation)					
	Buner					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>347,000</u>		<u>439,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>241,000</u>		<u>333,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>		<u>323,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>105,000</u>		<u>105,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			67,000		67,000
A03970	Others			<u>12,000</u>		<u>12,000</u>
002	Other Contingencies			12,000		12,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>		<u>28,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>		<u>20,000</u>
A13001	Transport			<u>20,000</u>		<u>20,000</u>
001	Transport			20,000		20,000

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POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT		JUL - OCT	EXPENDITURE
		2023	NOV - FEB 2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BD4219	Police Station Ningarai (Investigation) Buner				
A131	TOTAL MACHINERY AND EQUIPMENT			7,000	7,000
A13101	Machinery and Equipment			7,000	7,000
001	Machinery and Equipment			7,000	7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000
A13201	Furniture and Fixture			1,000	1,000
Police Station Ningarai (Investigation) Buner				3,438,000	3,868,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4220	Police Station Chinglai (Investigation)						
	Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,355,000</u>		<u>3,693,000</u>
A011	TOTAL PAY		12	12	<u>1,982,000</u>		<u>2,081,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,982,000</u>		<u>2,081,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>1,982,000</u>		<u>2,081,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	6	6	883,000		927,000
C089	Constable Driver	(BPS-07)	1	1	148,000		155,000
A012	TOTAL ALLOWANCES				<u>1,373,000</u>		<u>1,612,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,373,000</u>		<u>1,612,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				2,000		2,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>263,000</u>		<u>263,000</u>
001	Risk Allowance				263,000		263,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124L	Weather Allowance				67,000		67,000
A0124N	Disparity Reduction Allowance 2022- 15%				130,000		130,000
A0124R	Adhoc Relief Allowance 2022				63,000		63,000
A0124X	Adhoc Relief Allowance 2023						235,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4220	Police Station Chinglai (Investigation) Buner					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>387,000</u>		<u>490,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>268,000</u>		<u>371,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>118,000</u>		<u>118,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>10,000</u>		<u>10,000</u>
001	Printing and publication			10,000		10,000
A03953	Investigation Cost			83,000		83,000
A03970	Others			<u>12,000</u>		<u>12,000</u>
002	Other Contingencies			12,000		12,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>24,000</u>		<u>24,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>		<u>20,000</u>
A13001	Transport			<u>20,000</u>		<u>20,000</u>
001	Transport			20,000		20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4220	Police Station Chinglai (Investigation) Buner					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>3,000</u>		<u>3,000</u>
A13101	Machinery and Equipment			<u>3,000</u>		<u>3,000</u>
001	Machinery and Equipment			3,000		3,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Chinglai (Investigation) Buner			3,766,000		4,207,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4221	Police Station Gul bandi (Investigation) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,536,000</u>		<u>2,807,000</u>
A011	TOTAL PAY		Z	Z	<u>1,186,000</u>		<u>1,244,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,186,000</u>		<u>1,244,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,186,000</u>		<u>1,244,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,350,000</u>		<u>1,563,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,350,000</u>		<u>1,563,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				2,000		2,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>278,000</u>		<u>278,000</u>
001	Risk Allowance				278,000		278,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				33,000		33,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%				78,000		78,000
A0124R	Adhoc Relief Allowance 2022				78,000		78,000
A0124X	Adhoc Relief Allowance 2023						209,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4221	Police Station Gul bandi (Investigation) Buner					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>394,000</u>		<u>497,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>268,000</u>		<u>371,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>125,000</u>		<u>125,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			83,000		83,000
A03970	Others			<u>12,000</u>		<u>12,000</u>
002	Other Contingencies			12,000		12,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>		<u>28,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>		<u>20,000</u>
A13001	Transport			<u>20,000</u>		<u>20,000</u>
001	Transport			20,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4221	Police Station Gul bandi (Investigation) Buner					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Gul bandi (Investigation) Buner			2,958,000		3,332,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4222	Police Station Gagra (Investigation) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,495,000</u>		<u>3,924,000</u>
A011	TOTAL PAY		12	12	<u>2,044,000</u>		<u>2,145,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,044,000</u>		<u>2,145,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>2,044,000</u>		<u>2,145,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	567,000		595,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	4	4	589,000		618,000
C089	Constable Driver	(BPS-07)	1	1	148,000		155,000
A012	TOTAL ALLOWANCES				<u>1,451,000</u>		<u>1,779,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,451,000</u>		<u>1,779,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				2,000		2,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>313,000</u>		<u>313,000</u>
001	Risk Allowance				313,000		313,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				33,000		33,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%				134,000		134,000
A0124R	Adhoc Relief Allowance 2022				88,000		88,000
A0124X	Adhoc Relief Allowance 2023						324,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4222	Police Station Gagra (Investigation) Buner					
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>365,000</u>		<u>468,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>268,000</u>		<u>371,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>95,000</u>		<u>95,000</u>
A03901	Stationery			<u>3,000</u>		<u>3,000</u>
001	Stationery			3,000		3,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			67,000		67,000
A03970	Others			<u>12,000</u>		<u>12,000</u>
002	Other Contingencies			12,000		12,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>24,000</u>		<u>24,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>		<u>20,000</u>
A13001	Transport			<u>20,000</u>		<u>20,000</u>
001	Transport			20,000		20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4222	Police Station Gagra (Investigation) Buner					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>3,000</u>		<u>3,000</u>
A13101	Machinery and Equipment			<u>3,000</u>		<u>3,000</u>
001	Machinery and Equipment			3,000		3,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Gagra (Investigation) Buner			3,884,000		4,416,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4223	Police Station Elum (Investigation) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,641,000</u>		<u>3,739,000</u>
A011	TOTAL PAY		25	25	<u>1,888,000</u>		<u>1,982,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>1,788,000</u>		<u>1,877,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>1,788,000</u>		<u>1,877,000</u>
S138	Sub Inspector (BPS-14)		2	2	296,000		311,000
A149	Assistant Sub Inspector (BPS-11)		3	3	306,000		321,000
H015	Head Constable (BPS-09)		4	4	263,000		276,000
C088	Constable (BPS-07)		15	15	923,000		969,000
A012	TOTAL ALLOWANCES				<u>1,753,000</u>		<u>1,757,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,753,000</u>		<u>1,757,000</u>
A01202	House Rent Allowance				541,000		541,000
A01203	Conveyance Allowance				219,000		219,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				355,000		355,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%				143,000		143,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4223	Police Station Elum (Investigation) Buner					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>337,000</u>		<u>429,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>241,000</u>		<u>333,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>		<u>323,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>95,000</u>		<u>95,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>3,000</u>		<u>3,000</u>
001	Printing and publication			3,000		3,000
A03953	Investigation Cost			67,000		67,000
A03970	Others			<u>12,000</u>		<u>12,000</u>
002	Other Contingencies			12,000		12,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>		<u>28,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>		<u>20,000</u>
A13001	Transport			<u>20,000</u>		<u>20,000</u>
001	Transport			20,000		20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4223	Police Station Elum (Investigation) Buner					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Elum (Investigation) Buner			4,006,000		4,196,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4236	Police Station Sawari (Investigation) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,629,000</u>		<u>3,729,000</u>
A011	TOTAL PAY		23	23	<u>1,513,000</u>		<u>1,588,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>1,413,000</u>		<u>1,483,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>1,413,000</u>		<u>1,483,000</u>
S138	Sub Inspector (BPS-14)		1	1	86,000		90,000
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		4	4	263,000		276,000
C088	Constable (BPS-07)		15	15	923,000		969,000
A012	TOTAL ALLOWANCES				<u>2,116,000</u>		<u>2,141,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,099,000</u>		<u>2,124,000</u>
A01202	House Rent Allowance				573,000		573,000
A01203	Conveyance Allowance				268,000		268,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				203,000		203,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				67,000		67,000
A0124H	Special Allowance-2021				322,000		322,000
A0124L	Weather Allowance				133,000		133,000
A0124N	Disparity Reduction Allowance 2022- 15%				115,000		115,000
A01250	Incentive Allowance				<u>67,000</u>		<u>67,000</u>
001	Incentive Allowance				67,000		67,000
A01260	Ration Allowance				50,000		75,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4236	Police Station Sawari (Investigation) Buner					
A01261	Constabulary Allowance for Police Personnel			67,000		67,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>17,000</u>		<u>17,000</u>
A01274	Medical Charges			<u>17,000</u>		<u>17,000</u>
001	Medical Charges			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>376,000</u>		<u>479,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>258,000</u>		<u>361,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>117,000</u>		<u>117,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>7,000</u>		<u>7,000</u>
001	Printing and publication			7,000		7,000
A03953	Investigation Cost			83,000		83,000
A03970	Others			<u>10,000</u>		<u>10,000</u>
002	Other Contingencies			10,000		10,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>19,000</u>		<u>19,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>		<u>19,000</u>
A13001	Transport			<u>19,000</u>		<u>19,000</u>
001	Transport			19,000		19,000

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032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT	NOV - FEB
		2023	2023-2024	2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BD4236	Police Station Sawari (Investigation) Buner				
Police Station Sawari (Investigation) Buner				4,024,000	4,227,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4237	Police Station Sawari (Operation) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,544,000</u>		<u>7,740,000</u>
A011	TOTAL PAY		<u>59</u>	<u>59</u>	<u>3,816,000</u>		<u>4,007,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>58</u>	<u>58</u>	<u>3,716,000</u>		<u>3,902,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>58</u>	<u>3,716,000</u>		<u>3,902,000</u>
S138	Sub Inspector (BPS-14)		2	2	170,000		179,000
A149	Assistant Sub Inspector (BPS-11)		5	5	352,000		370,000
J013	Junior Clerk (BPS-11)		2	2	141,000		148,000
D789	Driver Head Constable (BPS-09)		1	1	66,000		69,000
H015	Head Constable (BPS-09)		8	8	527,000		553,000
C088	Constable (BPS-07)		40	40	2,460,000		2,583,000
A012	TOTAL ALLOWANCES				<u>3,728,000</u>		<u>3,733,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,686,000</u>		<u>3,691,000</u>
A01202	House Rent Allowance				1,332,000		1,332,000
A01203	Conveyance Allowance				538,000		538,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				377,000		377,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				8,000		8,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				860,000		860,000
A0124N	Disparity Reduction Allowance 2022- 15%				288,000		288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4237	Police Station Sawari (Operation) Buner					
A01250	Incentive Allowance			<u>9,000</u>		<u>9,000</u>
001	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>		<u>42,000</u>
A01274	Medical Charges			<u>40,000</u>		<u>40,000</u>
001	Medical Charges			40,000		40,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>492,000</u>		<u>662,000</u>
A032	TOTAL COMMUNICATIONS			<u>11,000</u>		<u>11,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			10,000		10,000
A033	TOTAL UTILITIES			<u>167,000</u>		<u>234,000</u>
A03303	Electricity			<u>167,000</u>		<u>234,000</u>
001	Electricity			167,000		234,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>258,000</u>		<u>361,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>56,000</u>		<u>56,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4237	Police Station Sawari (Operation) Buner					
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>		<u>22,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>		<u>19,000</u>
A13001	Transport			<u>19,000</u>		<u>19,000</u>
001	Transport			19,000		19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>2,000</u>		<u>2,000</u>
A13101	Machinery and Equipment			<u>2,000</u>		<u>2,000</u>
001	Machinery and Equipment			2,000		2,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Sawari (Operation) Buner				8,058,000		8,424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4178	Police Station Battagram (Operations)						
	Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,128,000</u>		<u>17,934,000</u>
A011	TOTAL PAY		<u>105</u>	<u>105</u>	<u>8,789,000</u>		<u>9,230,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>105</u>	<u>105</u>	<u>8,789,000</u>		<u>9,230,000</u>
A01151	Total Basic Pay Other Staff		<u>105</u>	<u>105</u>	<u>8,789,000</u>		<u>9,230,000</u>
S138	Sub Inspector	(BPS-14)	3	3	381,000		400,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	612,000		643,000
J013	Junior Clerk	(BPS-11)	2	2	155,000		163,000
H015	Head Constable	(BPS-09)	8	8	766,000		804,000
C088	Constable	(BPS-07)	79	79	6,134,000		6,441,000
C089	Constable Driver	(BPS-07)	5	5	633,000		665,000
N005	Naib Qasid	(BPS-03)	1	1	54,000		57,000
S162	Sweeper	(BPS-03)	1	1	54,000		57,000
A012	TOTAL ALLOWANCES				<u>6,339,000</u>		<u>8,704,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,339,000</u>		<u>8,704,000</u>
A01202	House Rent Allowance				1,585,000		1,585,000
A01203	Conveyance Allowance				624,000		624,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				8,000		8,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>1,030,000</u>		<u>1,030,000</u>
001	Risk Allowance				1,030,000		1,030,000
A01217	Medical Allowance				468,000		468,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4178	Police Station Battagram (Operations)					
	Batagram					
A0124H	Special Allowance-2021			1,050,000		1,050,000
A0124L	Weather Allowance			221,000		221,000
A0124N	Disparity Reduction Allowance 2022- 15%			656,000		656,000
A0124R	Adhoc Relief Allowance 2022			359,000		359,000
A0124X	Adhoc Relief Allowance 2023					2,348,000
A01250	Incentive Allowance			<u>27,000</u>		<u>27,000</u>
001	Incentive Allowance			27,000		27,000
A01260	Ration Allowance			33,000		50,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>703,000</u>		<u>944,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>		<u>26,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			25,000		25,000
A033	TOTAL UTILITIES			<u>83,000</u>		<u>116,000</u>
A03303	Electricity			<u>83,000</u>		<u>116,000</u>
001	Electricity			83,000		116,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>530,000</u>		<u>738,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>520,000</u>		<u>728,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			520,000		728,000
A039	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4178	Police Station Battagram (Operations)					
	Batagram					
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>
A13001	Transport			<u>53,000</u>		<u>53,000</u>
001	Transport			53,000		53,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Battagram (Operations)				15,892,000		18,939,000
Batagram						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
			POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4179	Police Station Shamlai (Operations) Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				11,768,000		13,373,000
A011	TOTAL PAY	88	88	6,726,000		7,064,000	
A011-2	TOTAL PAY OF OTHER STAFF	88	88	6,726,000		7,064,000	
A01151	Total Basic Pay Other Staff	88	88	6,725,000		7,063,000	
S138	Sub Inspector (BPS-14)	2	2	296,000		311,000	
A149	Assistant Sub Inspector (BPS-11)	2	2	236,000		248,000	
J013	Junior Clerk (BPS-11)	2	2	155,000		163,000	
H015	Head Constable (BPS-09)	7	7	620,000		651,000	
C088	Constable (BPS-07)	70	70	4,977,000		5,226,000	
C089	Constable Driver (BPS-07)	3	3	333,000		350,000	
N005	Naib Qasid (BPS-03)	1	1	54,000		57,000	
S162	Sweeper (BPS-03)	1	1	54,000		57,000	
A01152	Personal pay			1,000		1,000	
A012	TOTAL ALLOWANCES			5,042,000		6,309,000	
A012-1	TOTAL REGULAR ALLOWANCES			5,042,000		6,309,000	
A01202	House Rent Allowance			1,467,000		1,467,000	
A01203	Conveyance Allowance			578,000		578,000	
A01207	Washing Allowance			17,000		17,000	
A01208	Dress Allowance			8,000		8,000	
A0120D	Integrated Allowance			7,000		7,000	
A0120Q	Fixed Daily Allowance			167,000		167,000	
A01210	Risk Allowance			417,000		417,000	
001	Risk Allowance			417,000		417,000	
A01217	Medical Allowance			444,000		444,000	
A0121T	Adhoc Relief Allowance 2013			17,000		17,000	
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4179	Police Station Shamlai (Operations)					
	Batagram					
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0124H	Special Allowance-2021			994,000		994,000
A0124L	Weather Allowance			186,000		186,000
A0124N	Disparity Reduction Allowance 2022- 15%			504,000		504,000
A0124R	Adhoc Relief Allowance 2022			142,000		142,000
A0124X	Adhoc Relief Allowance 2023					1,263,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>606,000</u>		<u>814,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>		<u>19,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			18,000		18,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>530,000</u>		<u>738,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>520,000</u>		<u>728,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			520,000		728,000
A039	TOTAL GENERAL			<u>57,000</u>		<u>57,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4179	Police Station Shamlai (Operations)					
	Batagram					
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>		<u>56,000</u>
A130	TOTAL TRANSPORT			<u>48,000</u>		<u>48,000</u>
A13001	Transport			<u>48,000</u>		<u>48,000</u>
001	Transport			48,000		48,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Shamlai (Operations)				12,430,000		14,243,000
Batagram						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4180	Police Station Changle (Operations) Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,572,000</u>		<u>14,602,000</u>
A011	TOTAL PAY		92	92	<u>7,260,000</u>		<u>7,633,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		92	92	<u>7,260,000</u>		<u>7,633,000</u>
A01151	Total Basic Pay Other Staff		92	92	<u>7,260,000</u>		<u>7,625,000</u>
S138	Sub Inspector	(BPS-14)	2	2	296,000		311,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	401,000		421,000
J013	Junior Clerk	(BPS-11)	2	2	155,000		163,000
H015	Head Constable	(BPS-09)	6	6	476,000		500,000
C088	Constable	(BPS-07)	74	74	5,491,000		5,766,000
C089	Constable Driver	(BPS-07)	3	3	333,000		350,000
N005	Naib Qasid	(BPS-03)	1	1	54,000		57,000
S162	Sweeper	(BPS-03)	1	1	54,000		57,000
A01152	Personal pay						8,000
A012	TOTAL ALLOWANCES				<u>5,312,000</u>		<u>6,969,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,312,000</u>		<u>6,969,000</u>
A01202	House Rent Allowance				1,467,000		1,467,000
A01203	Conveyance Allowance				578,000		578,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				8,000		8,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>590,000</u>		<u>590,000</u>
001	Risk Allowance				590,000		590,000
A01217	Medical Allowance				444,000		444,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4180	Police Station Changle (Operations) Batagram					
A01233	Unattractive Area Allowance			33,000		33,000
001	Unattractive Area Allowance			33,000		33,000
A0124H	Special Allowance-2021			994,000		994,000
A0124L	Weather Allowance			194,000		194,000
A0124N	Disparity Reduction Allowance 2022- 15%			545,000		545,000
A0124R	Adhoc Relief Allowance 2022			190,000		190,000
A0124X	Adhoc Relief Allowance 2023					1,653,000
A01250	Incentive Allowance			17,000		17,000
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			713,000		961,000
A032	TOTAL COMMUNICATIONS			19,000		19,000
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			18,000		18,000
A033	TOTAL UTILITIES			100,000		140,000
A03303	Electricity			100,000		140,000
001	Electricity			100,000		140,000
A038	TOTAL TRAVEL & TRANSPORTATION			530,000		738,000
A03805	Travelling Allowance			10,000		10,000
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			520,000		728,000
001	POL Charges A.planes H.coptors S.cars for Generator			520,000		728,000
A039	TOTAL GENERAL			64,000		64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4180	Police Station Changle (Operations) Batagram					
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>
A13001	Transport			<u>53,000</u>		<u>53,000</u>
001	Transport			53,000		53,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Changle (Operations) Batagram				13,346,000		15,624,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4181	Police Station Kuza Banda (Operations)						
	Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,919,000</u>		<u>13,662,000</u>
A011	TOTAL PAY		87	87	<u>6,596,000</u>		<u>6,927,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		87	87	<u>6,596,000</u>		<u>6,927,000</u>
A01151	Total Basic Pay Other Staff		87	87	<u>6,596,000</u>		<u>6,927,000</u>
S138	Sub Inspector	(BPS-14)	2	2	296,000		311,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	236,000		248,000
J013	Junior Clerk	(BPS-11)	2	2	155,000		163,000
H015	Head Constable	(BPS-09)	7	7	620,000		651,000
C088	Constable	(BPS-07)	69	69	4,848,000		5,090,000
C089	Constable Driver	(BPS-07)	3	3	333,000		350,000
N005	Naib Qasid	(BPS-03)	1	1	54,000		57,000
S162	Sweeper	(BPS-03)	1	1	54,000		57,000
A012	TOTAL ALLOWANCES				<u>5,323,000</u>		<u>6,735,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,323,000</u>		<u>6,735,000</u>
A01202	House Rent Allowance				1,467,000		1,467,000
A01203	Conveyance Allowance				578,000		578,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				8,000		8,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>639,000</u>		<u>639,000</u>
001	Risk Allowance				639,000		639,000
A01217	Medical Allowance				444,000		444,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4181	Police Station Kuza Banda (Operations)					
	Batagram					
A0124H	Special Allowance-2021			994,000		994,000
A0124L	Weather Allowance			183,000		183,000
A0124N	Disparity Reduction Allowance 2022- 15%			495,000		495,000
A0124R	Adhoc Relief Allowance 2022			213,000		213,000
A0124X	Adhoc Relief Allowance 2023					1,408,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>669,000</u>		<u>890,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>		<u>26,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			25,000		25,000
A033	TOTAL UTILITIES			<u>33,000</u>		<u>46,000</u>
A03303	Electricity			<u>33,000</u>		<u>46,000</u>
001	Electricity			33,000		46,000
A034	TOTAL OCCUPANCY COSTS			<u>16,000</u>		<u>16,000</u>
A03402	Rent for Office Building			16,000		16,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>530,000</u>		<u>738,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>520,000</u>		<u>728,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			520,000		728,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS		Rs	Rs	Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BM4181	Police Station Kuza Banda (Operations) Batagram				
A039	TOTAL GENERAL		<u>64,000</u>		<u>64,000</u>
A03901	Stationery		<u>20,000</u>		<u>20,000</u>
001	Stationery		20,000		20,000
A03902	Printing and Publication		<u>17,000</u>		<u>17,000</u>
001	Printing and publication		17,000		17,000
A03953	Investigation Cost		13,000		13,000
A03970	Others		<u>14,000</u>		<u>14,000</u>
002	Other Contingencies		14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>56,000</u>		<u>56,000</u>
A130	TOTAL TRANSPORT		<u>48,000</u>		<u>48,000</u>
A13001	Transport		<u>48,000</u>		<u>48,000</u>
001	Transport		48,000		48,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment		<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment		7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture		1,000		1,000
Police Station Kuza Banda (Operations) Batagram			12,644,000		14,608,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4182	Police Station Banna (Operations)						
	Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,711,000</u>		<u>23,802,000</u>
A011	TOTAL PAY		153	153	<u>10,471,000</u>		<u>10,994,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		153	153	<u>10,471,000</u>		<u>10,994,000</u>
A01151	Total Basic Pay Other Staff		153	153	<u>10,471,000</u>		<u>10,994,000</u>
S138	Sub Inspector	(BPS-14)	4	4	466,000		489,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	542,000		569,000
J013	Junior Clerk	(BPS-11)	3	3	225,000		236,000
H015	Head Constable	(BPS-09)	13	13	1,015,000		1,066,000
C088	Constable	(BPS-07)	123	123	7,766,000		8,154,000
C089	Constable Driver	(BPS-07)	2	2	295,000		310,000
N005	Naib Qasid	(BPS-03)	1	1	54,000		57,000
S162	Sweeper	(BPS-03)	2	2	108,000		113,000
A012	TOTAL ALLOWANCES				<u>10,240,000</u>		<u>12,808,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,240,000</u>		<u>12,808,000</u>
A01202	House Rent Allowance				2,928,000		2,928,000
A01203	Conveyance Allowance				1,144,000		1,144,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				12,000		12,000
A0120D	Integrated Allowance				8,000		8,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>1,342,000</u>		<u>1,342,000</u>
001	Risk Allowance				1,342,000		1,342,000
A01217	Medical Allowance				870,000		870,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4182	Police Station Banna (Operations) Batagram					
A0124H	Special Allowance-2021			1,988,000		1,988,000
A0124L	Weather Allowance			323,000		323,000
A0124N	Disparity Reduction Allowance 2022- 15%			784,000		784,000
A0124R	Adhoc Relief Allowance 2022			497,000		497,000
A0124X	Adhoc Relief Allowance 2023					2,551,000
A01250	Incentive Allowance			<u>40,000</u>		<u>40,000</u>
001	Incentive Allowance			40,000		40,000
A01260	Ration Allowance			33,000		50,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>622,000</u>		<u>830,000</u>
A032	TOTAL COMMUNICATIONS			<u>28,000</u>		<u>28,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			27,000		27,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>530,000</u>		<u>738,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>520,000</u>		<u>728,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			520,000		728,000
A039	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4182	Police Station Banna (Operations) Batagram					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>		<u>56,000</u>
A130	TOTAL TRANSPORT			<u>48,000</u>		<u>48,000</u>
A13001	Transport			<u>48,000</u>		<u>48,000</u>
001	Transport			48,000		48,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Banna (Operations) Batagram				21,389,000		24,688,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4183	Police Station Pazang (Operations)						
	Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,583,000</u>		<u>13,420,000</u>
A011	TOTAL PAY		83	83	<u>6,565,000</u>		<u>6,894,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		83	83	<u>6,565,000</u>		<u>6,894,000</u>
A01151	Total Basic Pay Other Staff		83	83	<u>6,565,000</u>		<u>6,894,000</u>
S138	Sub Inspector	(BPS-14)	2	2	296,000		311,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	236,000		248,000
J013	Junior Clerk	(BPS-11)	2	2	155,000		163,000
H015	Head Constable	(BPS-09)	7	7	620,000		651,000
C088	Constable	(BPS-07)	68	68	5,056,000		5,309,000
C089	Constable Driver	(BPS-07)	1	1	148,000		155,000
S162	Sweeper	(BPS-03)	1	1	54,000		57,000
A012	TOTAL ALLOWANCES				<u>5,018,000</u>		<u>6,526,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,018,000</u>		<u>6,526,000</u>
A01202	House Rent Allowance				1,334,000		1,334,000
A01203	Conveyance Allowance				524,000		524,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>657,000</u>		<u>657,000</u>
001	Risk Allowance				657,000		657,000
A01217	Medical Allowance				402,000		402,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				896,000		896,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4183	Police Station Pazang (Operations) Batagram					
A0124L	Weather Allowance			175,000		175,000
A0124N	Disparity Reduction Allowance 2022- 15%			492,000		492,000
A0124R	Adhoc Relief Allowance 2022			229,000		229,000
A0124X	Adhoc Relief Allowance 2023					1,504,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>687,000</u>		<u>924,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>		<u>19,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			18,000		18,000
A033	TOTAL UTILITIES			<u>73,000</u>		<u>102,000</u>
A03303	Electricity			<u>73,000</u>		<u>102,000</u>
001	Electricity			73,000		102,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>530,000</u>		<u>738,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>520,000</u>		<u>728,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			520,000		728,000
A039	TOTAL GENERAL			<u>65,000</u>		<u>65,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4183	Police Station Pazang (Operations) Batagram					
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>		<u>56,000</u>
A130	TOTAL TRANSPORT			<u>48,000</u>		<u>48,000</u>
A13001	Transport			<u>48,000</u>		<u>48,000</u>
001	Transport			48,000		48,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Pazang (Operations) Batagram				12,326,000		14,400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4184	Police Station Battagram (Investigation) Batagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,046,000</u>		<u>4,534,000</u>
A011	TOTAL PAY	23	23	<u>2,318,000</u>		<u>2,434,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)	1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>2,026,000</u>		<u>2,127,000</u>
A01151	Total Basic Pay Other Staff	22	22	<u>2,026,000</u>		<u>2,127,000</u>
S138	Sub Inspector (BPS-14)	2	2	296,000		311,000
A149	Assistant Sub Inspector (BPS-11)	3	3	306,000		321,000
H015	Head Constable (BPS-09)	4	4	422,000		443,000
C088	Constable (BPS-07)	13	13	1,002,000		1,052,000
A012	TOTAL ALLOWANCES			<u>1,728,000</u>		<u>2,100,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,728,000</u>		<u>2,100,000</u>
A01202	House Rent Allowance			365,000		365,000
A01203	Conveyance Allowance			170,000		170,000
A01207	Washing Allowance			17,000		17,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01210	Risk Allowance			<u>201,000</u>		<u>201,000</u>
001	Risk Allowance			201,000		201,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0124H	Special Allowance-2021			210,000		210,000
A0124L	Weather Allowance			65,000		65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4184	Police Station Battagram (Investigation) Batagram					
A0124N	Disparity Reduction Allowance 2022- 15%			173,000		173,000
A0124R	Adhoc Relief Allowance 2022			82,000		82,000
A0124X	Adhoc Relief Allowance 2023					368,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>372,000</u>		<u>475,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>268,000</u>		<u>371,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>103,000</u>		<u>103,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03953	Investigation Cost			57,000		57,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4184	Police Station Battagram (Investigation) Batagram					
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Battagram (Investigation) Batagram				4,448,000		5,039,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4185	Police Station Shamlai (Investigation) Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,504,000</u>		<u>2,764,000</u>
A011	TOTAL PAY		14	14	<u>1,136,000</u>		<u>1,194,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>1,136,000</u>		<u>1,194,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>1,136,000</u>		<u>1,194,000</u>
S138	Sub Inspector	(BPS-14)	2	2	296,000		311,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	70,000		74,000
H015	Head Constable	(BPS-09)	3	3	278,000		292,000
C088	Constable	(BPS-07)	8	8	492,000		517,000
A012	TOTAL ALLOWANCES				<u>1,368,000</u>		<u>1,570,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,368,000</u>		<u>1,570,000</u>
A01202	House Rent Allowance				297,000		297,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>87,000</u>		<u>87,000</u>
001	Risk Allowance				87,000		87,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				168,000		168,000
A0124L	Weather Allowance				60,000		60,000
A0124N	Disparity Reduction Allowance 2022- 15%				86,000		86,000
A0124R	Adhoc Relief Allowance 2022				38,000		38,000
A0124X	Adhoc Relief Allowance 2023						198,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4185	Police Station Shamlai (Investigation) Batagram					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>366,000</u>		<u>469,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>268,000</u>		<u>371,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>97,000</u>		<u>97,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			57,000		57,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4185	Police Station Shamlai (Investigation) Batagram					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Shamlai (Investigation) Batagram			2,900,000		3,263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4186	Police Station Changle (Investigation) Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,140,000</u>		<u>3,715,000</u>
A011	TOTAL PAY		17	17	<u>1,561,000</u>		<u>1,640,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>1,561,000</u>		<u>1,640,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>1,561,000</u>		<u>1,640,000</u>
S138	Sub Inspector	(BPS-14)	2	2	296,000		311,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	236,000		248,000
H015	Head Constable	(BPS-09)	3	3	278,000		292,000
C088	Constable	(BPS-07)	10	10	751,000		789,000
A012	TOTAL ALLOWANCES				<u>1,579,000</u>		<u>2,075,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,579,000</u>		<u>2,075,000</u>
A01202	House Rent Allowance				297,000		297,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>238,000</u>		<u>238,000</u>
001	Risk Allowance				238,000		238,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				168,000		168,000
A0124L	Weather Allowance				37,000		37,000
A0124N	Disparity Reduction Allowance 2022- 15%				118,000		118,000
A0124R	Adhoc Relief Allowance 2022				89,000		89,000
A0124X	Adhoc Relief Allowance 2023						492,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4186	Police Station Changle (Investigation) Batagram					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>350,000</u>		<u>442,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>241,000</u>		<u>333,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>		<u>323,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>108,000</u>		<u>108,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			57,000		57,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

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032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT		JUL - OCT	EXPENDITURE
		2023	NOV - FEB 2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BM4186	Police Station Changle (Investigation) Batagram				
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>	<u>7,000</u>
001	Machinery and Equipment			7,000	7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000
Police Station Changle (Investigation) Batagram				3,520,000	4,187,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4187	Police Station Kuza Banda (Investigation) Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,513,000</u>		<u>2,839,000</u>
A011	TOTAL PAY		14	14	<u>1,136,000</u>		<u>1,194,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>1,136,000</u>		<u>1,194,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>1,136,000</u>		<u>1,194,000</u>
S138	Sub Inspector	(BPS-14)	2	2	296,000		311,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	70,000		74,000
H015	Head Constable	(BPS-09)	3	3	278,000		292,000
C088	Constable	(BPS-07)	8	8	492,000		517,000
A012	TOTAL ALLOWANCES				<u>1,377,000</u>		<u>1,645,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,377,000</u>		<u>1,645,000</u>
A01202	House Rent Allowance				297,000		297,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>117,000</u>		<u>117,000</u>
001	Risk Allowance				117,000		117,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				168,000		168,000
A0124L	Weather Allowance				30,000		30,000
A0124N	Disparity Reduction Allowance 2022- 15%				86,000		86,000
A0124R	Adhoc Relief Allowance 2022				47,000		47,000
A0124X	Adhoc Relief Allowance 2023						264,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4187	Police Station Kuza Banda (Investigation) Batagram					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>374,000</u>		<u>477,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>268,000</u>		<u>371,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>105,000</u>		<u>105,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			57,000		57,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

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032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT		JUL - OCT	EXPENDITURE
		2023	NOV - FEB 2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BM4187	Police Station Kuza Banda (Investigation) Batagram				
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>	<u>7,000</u>
001	Machinery and Equipment			7,000	7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000
Police Station Kuza Banda (Investigation) Batagram				2,917,000	3,346,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4188	Police Station Banna (Investigation) Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,577,000</u>		<u>2,850,000</u>
A011	TOTAL PAY				<u>1,251,000</u>		<u>1,314,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,251,000</u>		<u>1,314,000</u>
A01151	Total Basic Pay Other Staff				<u>1,251,000</u>		<u>1,314,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	306,000		321,000
H015	Head Constable	(BPS-09)	2	2	212,000		223,000
C088	Constable	(BPS-07)	8	8	492,000		517,000
A012	TOTAL ALLOWANCES				<u>1,326,000</u>		<u>1,536,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,326,000</u>		<u>1,536,000</u>
A01202	House Rent Allowance				270,000		270,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>131,000</u>		<u>131,000</u>
001	Risk Allowance				131,000		131,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				154,000		154,000
A0124N	Disparity Reduction Allowance 2022- 15%				92,000		92,000
A0124R	Adhoc Relief Allowance 2022				47,000		47,000
A0124X	Adhoc Relief Allowance 2023						206,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4188	Police Station Banna (Investigation) Batagram					
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>379,000</u>		<u>482,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>268,000</u>		<u>371,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>110,000</u>		<u>110,000</u>
A03901	Stationery			<u>22,000</u>		<u>22,000</u>
001	Stationery			22,000		22,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			57,000		57,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4188	Police Station Banna (Investigation) Batagram					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Banna (Investigation) Batagram			2,986,000		3,362,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4189	Police Station Pazang (Investigation)						
	Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,600,000</u>		<u>2,918,000</u>
A011	TOTAL PAY		14	14	<u>1,191,000</u>		<u>1,251,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>1,191,000</u>		<u>1,251,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>1,191,000</u>		<u>1,251,000</u>
S138	Sub Inspector	(BPS-14)	1	1	86,000		90,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	401,000		421,000
H015	Head Constable	(BPS-09)	2	2	212,000		223,000
C088	Constable	(BPS-07)	8	8	492,000		517,000
A012	TOTAL ALLOWANCES				<u>1,409,000</u>		<u>1,667,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,409,000</u>		<u>1,667,000</u>
A01202	House Rent Allowance				277,000		277,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>160,000</u>		<u>160,000</u>
001	Risk Allowance				160,000		160,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				154,000		154,000
A0124L	Weather Allowance				30,000		30,000
A0124N	Disparity Reduction Allowance 2022- 15%				90,000		90,000
A0124R	Adhoc Relief Allowance 2022				66,000		66,000
A0124X	Adhoc Relief Allowance 2023						254,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4189	Police Station Pazang (Investigation) Batagram					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>372,000</u>		<u>475,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>268,000</u>		<u>371,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>103,000</u>		<u>103,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03953	Investigation Cost			57,000		57,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4189	Police Station Pazang (Investigation)					
	Batagram					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Pazang (Investigation)			3,002,000		3,423,000
	Batagram					

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4399	S P Frontier Reserved Police Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>380,985,000</u>		
A011	TOTAL PAY		<u>1917</u>		<u>213,615,000</u>		
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>		<u>1,539,000</u>		
A01101	Total Basic Pay Of Officer		<u>5</u>		<u>1,539,000</u>		
S148	Superintendent Of Police	(BPS-18)	1		405,000		
D055	Deputy Superintendent Of Police	(BPS-17)	1		429,000		
A057	Assistant	(BPS-16)	2		562,000		
I012	Inspector	(BPS-16)	1		143,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1912</u>		<u>212,076,000</u>		
A01151	Total Basic Pay Other Staff		<u>1912</u>		<u>212,072,000</u>		
S035	Senior Clerk	(BPS-14)	2		488,000		
S114	Steno Typist	(BPS-14)	1		126,000		
S138	Sub Inspector	(BPS-14)	45		10,324,000		
J013	Junior Clerk	(BPS-11)	2		285,000		
H015	Head Constable	(BPS-09)	167		23,684,000		
C088	Constable	(BPS-07)	1690		176,699,000		
C089	Constable Driver	(BPS-07)	2		212,000		
N005	Naib Qasid	(BPS-03)	2		169,000		
S162	Sweeper	(BPS-03)	1		85,000		
A01152	Personal pay				4,000		
A012	TOTAL ALLOWANCES				<u>167,370,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES				<u>167,003,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4399	S P Frontier Reserved Police Bannu					
A01202	House Rent Allowance			12,844,000		
A01203	Conveyance Allowance			15,209,000		
A01207	Washing Allowance			1,183,000		
A01208	Dress Allowance			12,000		
A0120D	Integrated Allowance			7,000		
A0120E	Housing Subsidy Allowance			17,000		
A0120Q	Fixed Daily Allowance			21,428,000		
A01210	Risk Allowance			<u>53,373,000</u>		
001	Risk Allowance			53,373,000		
A01217	Medical Allowance			11,939,000		
A0121T	Adhoc Relief Allowance 2013			2,557,000		
A0122C	Adhoc Relief Allowance - 2015			1,713,000		
A0122U	Monetary Allowance (QPM/PPM/Bar)			1,000		
A01233	Unattractive Area Allowance			<u>4,000</u>		
001	Unattractive Area Allowance			4,000		
A0123L	Scheduled Post Allowance for Police Officers			274,000		
A0124H	Special Allowance-2021			84,000		
A0124L	Weather Allowance			1,000		
A0124N	Disparity Reduction Allowance 2022- 15%			14,035,000		
A0124R	Adhoc Relief Allowance 2022			18,514,000		
A01250	Incentive Allowance			<u>5,997,000</u>		
001	Incentive Allowance			5,997,000		
A01260	Ration Allowance			5,385,000		
A01261	Constabulary Allowance for Police Personnel			2,403,000		
A01270	Other			<u>23,000</u>		
001	Others			23,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>367,000</u>		
A01274	Medical Charges			<u>250,000</u>		
001	Medical Charges			250,000		
A01278	Leave Salary			<u>117,000</u>		
001	Leave Salary			117,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4399	S P Frontier Reserved Police Bannu					
A03	TOTAL OPERATING EXPENSES			<u>1,940,000</u>		
A032	TOTAL COMMUNICATIONS			<u>99,000</u>		
A03201	Postage and Telegraph			6,000		
A03202	Telephone and Trunk Call			93,000		
A033	TOTAL UTILITIES			<u>43,000</u>		
A03303	Electricity			<u>43,000</u>		
001	Electricity			43,000		
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,590,000</u>		
A03805	Travelling Allowance			<u>257,000</u>		
001	Travelling Allowance			257,000		
A03807	P.O.L Charges A.planes			<u>1,333,000</u>		
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,333,000		
A039	TOTAL GENERAL			<u>208,000</u>		
A03901	Stationery			<u>100,000</u>		
001	Stationery			100,000		
A03902	Printing and Publication			<u>33,000</u>		
001	Printing and publication			33,000		
A03905	Newspapers Periodicals and Books			3,000		
A03907	Advertising & Publicity			<u>13,000</u>		
001	Advertising and Publicity			13,000		
A03970	Others			<u>59,000</u>		
002	Other Contingencies			59,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,467,000</u>		
A041	TOTAL PENSION			<u>1,467,000</u>		
A04114	Superannuation Encashment of L.P.R			1,467,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

BU4399 S P Frontier Reserved Police Bannu

A05 TOTAL GRANTS SUBSIDIES AND WRITE OF **667,000**

A052 TOTAL GRANTS-DOMESTIC **667,000**

A05270 To Others **667,000**
199 Free Education Package 667,000

A06 TOTAL TRANSFERS **57,000**

A061 TOTAL SCHOLARSHIP **57,000**

A06103 Cash awards 57,000

A13 TOTAL REPAIRS AND MAINTENANCE **153,000**

A130 TOTAL TRANSPORT **110,000**

A13001 Transport **110,000**
001 Transport 110,000

A131 TOTAL MACHINERY AND EQUIPMENT **28,000**

A13101 Machinery and Equipment **28,000**
001 Machinery and Equipment 28,000

A132 TOTAL FURNITURE AND FIXTURE **15,000**

A13201 Furniture and Fixture 15,000

S P Frontier Reserved Police Bannu

385,269,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4411	Regional Command Law & Order Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,679,000</u>		<u>9,169,000</u>
A011	TOTAL PAY		26	26	<u>5,324,000</u>		<u>5,405,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,682,000</u>		<u>2,632,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,601,000</u>		<u>2,551,000</u>
R087	Regional Police Officer	(BPS-20)	1	1	386,000		405,000
D055	Deputy Superintendent Of Police	(BPS-17)		1			50,000
S166	Superintendent	(BPS-17)	1	1	339,000		356,000
V054	Victim Support Officer	(BPS-17)	1		219,000		
A057	Assistant	(BPS-16)	4	4	1,325,000		1,391,000
S115	Stenographer	(BPS-16)	1	1	332,000		349,000
A01102	Personal pay				73,000		73,000
A01105	Qualification Pay				8,000		8,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,642,000</u>		<u>2,773,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>2,642,000</u>		<u>2,773,000</u>
S035	Senior Clerk	(BPS-14)	5	5	761,000		799,000
J013	Junior Clerk	(BPS-11)	6	6	887,000		931,000
D006	Daftari	(BPS-04)	2	2	285,000		299,000
B006	Behishti	(BPS-03)	1	1	142,000		149,000
N005	Naib Qasid	(BPS-03)	3	3	425,000		446,000
S162	Sweeper	(BPS-03)	1	1	142,000		149,000
A012	TOTAL ALLOWANCES				<u>2,355,000</u>		<u>3,764,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,266,000</u>		<u>3,675,000</u>
A01201	Senior Post Allowance				5,000		5,000
A01202	House Rent Allowance				248,000		248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4411	Regional Command Law & Order Bannu					
A01203	Conveyance Allowance			281,000		281,000
A01207	Washing Allowance			38,000		38,000
A01208	Dress Allowance			18,000		18,000
A0120D	Integrated Allowance			14,000		14,000
A0120Q	Fixed Daily Allowance					44,000
A01217	Medical Allowance			194,000		194,000
A0121T	Adhoc Relief Allowance 2013			66,000		66,000
A01224	Entertainment Allowance			3,000		3,000
A01228	Orderly Allowance			15,000		30,000
A0122C	Adhoc Relief Allowance - 2015			45,000		45,000
A0123L	Scheduled Post Allowance for Police Officers			435,000		435,000
A0124H	Special Allowance-2021			78,000		78,000
A0124L	Weather Allowance			40,000		40,000
A0124N	Disparity Reduction Allowance 2022- 15%			356,000		356,000
A0124R	Adhoc Relief Allowance 2022			420,000		420,000
A0124X	Adhoc Relief Allowance 2023					1,350,000
A01270	Other			<u>10,000</u>		<u>10,000</u>
001	Others			10,000		10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>89,000</u>		<u>89,000</u>
A01274	Medical Charges			<u>89,000</u>		<u>89,000</u>
001	Medical Charges			89,000		89,000
A03	TOTAL OPERATING EXPENSES			<u>2,630,000</u>		<u>3,457,000</u>
A032	TOTAL COMMUNICATIONS			<u>145,000</u>		<u>145,000</u>
A03201	Postage and Telegraph			12,000		12,000
A03202	Telephone and Trunk Call			133,000		133,000
A033	TOTAL UTILITIES			<u>1,400,000</u>		<u>1,960,000</u>
A03301	Gas			67,000		94,000
A03303	Electricity			<u>1,333,000</u>		<u>1,866,000</u>
001	Electricity			1,333,000		1,866,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4411	Regional Command Law & Order Bannu					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>814,000</u>		<u>1,081,000</u>
A03805	Travelling Allowance			<u>147,000</u>		<u>147,000</u>
001	Travelling Allowance			147,000		147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>667,000</u>		<u>934,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			667,000		934,000
A039	TOTAL GENERAL			<u>271,000</u>		<u>271,000</u>
A03901	Stationery			<u>67,000</u>		<u>67,000</u>
001	Stationery			67,000		67,000
A03902	Printing and Publication			<u>33,000</u>		<u>33,000</u>
001	Printing and publication			33,000		33,000
A03905	Newspapers Periodicals and Books			10,000		10,000
A03907	Advertising & Publicity			<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity			7,000		7,000
A03914	Secret service expenditure			<u>73,000</u>		<u>73,000</u>
001	Secret Service Charges			73,000		73,000
A03970	Others			<u>81,000</u>		<u>81,000</u>
002	Other Contingencies			81,000		81,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>467,000</u>		<u>467,000</u>
A041	TOTAL PENSION			<u>467,000</u>		<u>467,000</u>
A04114	Superannuation Encashment of L.P.R			467,000		467,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>167,000</u>		<u>167,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>167,000</u>		<u>167,000</u>
A05270	To Others			<u>167,000</u>		<u>167,000</u>
199	Free Education Package			167,000		167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4411	Regional Command Law & Order Bannu					
A06	TOTAL TRANSFERS			<u>57,000</u>		<u>57,000</u>
A061	TOTAL SCHOLARSHIP			<u>57,000</u>		<u>57,000</u>
A06103	Cash awards			57,000		57,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>		<u>132,000</u>
A130	TOTAL TRANSPORT			<u>110,000</u>		<u>110,000</u>
A13001	Transport			<u>110,000</u>		<u>110,000</u>
001	Transport			110,000		110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>		<u>15,000</u>
A13101	Machinery and Equipment			<u>15,000</u>		<u>15,000</u>
001	Machinery and Equipment			15,000		15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>		<u>7,000</u>
A13201	Furniture and Fixture			7,000		7,000
Regional Command Law & Order Bannu				11,132,000		13,449,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4454	Supernumerary Posts of ASI District Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,015,000</u>		<u>6,075,000</u>
A011	TOTAL PAY	24	24	<u>2,651,000</u>		<u>2,784,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>2,651,000</u>		<u>2,784,000</u>
A01151	Total Basic Pay Other Staff	24	24	<u>2,651,000</u>		<u>2,784,000</u>
A149	Assistant Sub Inspector (BPS-11)	24	24	2,651,000		2,784,000
A012	TOTAL ALLOWANCES			<u>2,364,000</u>		<u>3,291,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,364,000</u>		<u>3,291,000</u>
A01202	House Rent Allowance			186,000		186,000
A01203	Conveyance Allowance			287,000		287,000
A01207	Washing Allowance			17,000		17,000
A0120Q	Fixed Daily Allowance			274,000		274,000
A01210	Risk Allowance			<u>774,000</u>		<u>774,000</u>
001	Risk Allowance			774,000		774,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			29,000		29,000
A0122C	Adhoc Relief Allowance - 2015			20,000		20,000
A0124N	Disparity Reduction Allowance 2022- 15%			174,000		174,000
A0124R	Adhoc Relief Allowance 2022			240,000		240,000
A0124X	Adhoc Relief Allowance 2023					893,000
A01250	Incentive Allowance			<u>78,000</u>		<u>78,000</u>
001	Incentive Allowance			78,000		78,000
A01260	Ration Allowance			68,000		102,000
A01261	Constabulary Allowance for Police Personnel			50,000		50,000
Supernumerary Posts of ASI District Bannu				5,015,000		6,075,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4466	Police Station City (Operations) Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>53,635,000</u>		<u>64,222,000</u>
A011	TOTAL PAY	213	213	<u>32,314,000</u>		<u>33,930,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)	1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF	212	212	<u>32,022,000</u>		<u>33,623,000</u>
A01151	Total Basic Pay Other Staff	212	212	<u>32,022,000</u>		<u>33,623,000</u>
S138	Sub Inspector (BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)	12	12	2,268,000		2,381,000
J013	Junior Clerk (BPS-11)	1	1	97,000		102,000
H015	Head Constable (BPS-09)	16	16	2,660,000		2,793,000
C088	Constable (BPS-07)	182	182	26,756,000		28,094,000
A012	TOTAL ALLOWANCES			<u>21,321,000</u>		<u>30,292,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,303,000</u>		<u>30,274,000</u>
A01202	House Rent Allowance			1,937,000		1,937,000
A01203	Conveyance Allowance			1,796,000		1,796,000
A01207	Washing Allowance			134,000		134,000
A0120Q	Fixed Daily Allowance			2,559,000		2,559,000
A01210	Risk Allowance			<u>6,639,000</u>		<u>6,639,000</u>
001	Risk Allowance			6,639,000		6,639,000
A01217	Medical Allowance			1,341,000		1,341,000
A0121T	Adhoc Relief Allowance 2013			489,000		489,000
A0122C	Adhoc Relief Allowance - 2015			317,000		317,000
A0122M	Adhoc Releif Allowance 2016					36,000
A0122N	Special Conveyance Allowance to Disbalded Employees			12,000		24,000
A0122Y	Ad-hoc Relief Allowance 2017					32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4466	Police Station City (Operations) Bannu					
A0123G	Ad-hoc Relief Allowance-2018					32,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,123,000		2,123,000
A0124R	Adhoc Relief Allowance 2022			2,374,000		2,374,000
A0124X	Adhoc Relief Allowance 2023					8,556,000
A01250	Incentive Allowance			<u>684,000</u>		<u>684,000</u>
001	Incentive Allowance			684,000		684,000
A01260	Ration Allowance			606,000		909,000
A01261	Constabulary Allowance for Police Personnel			292,000		292,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>646,000</u>		<u>845,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>		<u>51,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>184,000</u>		<u>258,000</u>
A03301	Gas			17,000		24,000
A03303	Electricity			<u>167,000</u>		<u>234,000</u>
001	Electricity			167,000		234,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>322,000</u>		<u>447,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>312,000</u>		<u>437,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			312,000		437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4466	Police Station City (Operations) Bannu					
A039	TOTAL GENERAL			<u>89,000</u>		<u>89,000</u>
A03901	Stationery			<u>33,000</u>		<u>33,000</u>
001	Stationery			33,000		33,000
A03902	Printing and Publication			<u>30,000</u>		<u>30,000</u>
001	Printing and publication			30,000		30,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>		<u>75,000</u>
A130	TOTAL TRANSPORT			<u>67,000</u>		<u>67,000</u>
A13001	Transport			<u>67,000</u>		<u>67,000</u>
001	Transport			67,000		67,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station City (Operations) Bannu				54,356,000		65,142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4467	Police Station Cantt (Operations) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,091,000</u>		<u>33,639,000</u>
A011	TOTAL PAY		111	111	<u>17,219,000</u>		<u>18,080,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		110	110	<u>16,927,000</u>		<u>17,773,000</u>
A01151	Total Basic Pay Other Staff		110	110	<u>16,927,000</u>		<u>17,773,000</u>
A149	Assistant Sub Inspector (BPS-11)		16	16	3,024,000		3,175,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		7	7	1,163,000		1,221,000
C088	Constable (BPS-07)		86	86	12,643,000		13,275,000
A012	TOTAL ALLOWANCES				<u>10,872,000</u>		<u>15,559,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,854,000</u>		<u>15,541,000</u>
A01202	House Rent Allowance				1,026,000		1,026,000
A01203	Conveyance Allowance				979,000		979,000
A01207	Washing Allowance				69,000		69,000
A0120Q	Fixed Daily Allowance				1,416,000		1,416,000
A01210	Risk Allowance				<u>3,035,000</u>		<u>3,035,000</u>
001	Risk Allowance				3,035,000		3,035,000
A01217	Medical Allowance				698,000		698,000
A0121T	Adhoc Relief Allowance 2013				261,000		261,000
A0122C	Adhoc Relief Allowance - 2015				169,000		169,000
A0124H	Special Allowance-2021				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,132,000		1,132,000
A0124R	Adhoc Relief Allowance 2022				1,223,000		1,223,000
A0124X	Adhoc Relief Allowance 2023						4,529,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4467	Police Station Cantt (Operations) Bannu					
A01250	Incentive Allowance			<u>355,000</u>		<u>355,000</u>
001	Incentive Allowance			355,000		355,000
A01260	Ration Allowance			315,000		473,000
A01261	Constabulary Allowance for Police Personnel			159,000		159,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>679,000</u>		<u>894,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>		<u>34,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>233,000</u>		<u>326,000</u>
A03303	Electricity			<u>233,000</u>		<u>326,000</u>
001	Electricity			233,000		326,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>316,000</u>		<u>438,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>306,000</u>		<u>428,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			306,000		428,000
A039	TOTAL GENERAL			<u>96,000</u>		<u>96,000</u>
A03901	Stationery			<u>33,000</u>		<u>33,000</u>
001	Stationery			33,000		33,000
A03902	Printing and Publication			<u>37,000</u>		<u>37,000</u>
001	Printing and publication			37,000		37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4467	Police Station Cantt (Operations) Bannu					
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>		<u>78,000</u>
A130	TOTAL TRANSPORT			<u>70,000</u>		<u>70,000</u>
A13001	Transport			<u>70,000</u>		<u>70,000</u>
001	Transport			70,000		70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Cantt (Operations) Bannu				28,848,000		34,611,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4468	Police Station Saddar (Operations) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,253,000</u>		<u>7,534,000</u>
A011	TOTAL PAY		23	23	<u>3,823,000</u>		<u>4,015,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>3,531,000</u>		<u>3,708,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>3,531,000</u>		<u>3,708,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		6	6	1,134,000		1,191,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
C088	Constable (BPS-07)		14	14	2,059,000		2,162,000
A012	TOTAL ALLOWANCES				<u>2,430,000</u>		<u>3,519,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,395,000</u>		<u>3,484,000</u>
A01202	House Rent Allowance				226,000		226,000
A01203	Conveyance Allowance				230,000		230,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				325,000		325,000
A01210	Risk Allowance				<u>625,000</u>		<u>625,000</u>
001	Risk Allowance				625,000		625,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				38,000		38,000
A0124H	Special Allowance-2021				14,000		14,000
A0124N	Disparity Reduction Allowance 2022- 15%				252,000		252,000
A0124R	Adhoc Relief Allowance 2022				272,000		272,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4468	Police Station Saddar (Operations) Bannu					
A0124X	Adhoc Relief Allowance 2023					1,057,000
A01250	Incentive Allowance			<u>65,000</u>		<u>65,000</u>
001	Incentive Allowance			65,000		65,000
A01260	Ration Allowance			63,000		95,000
A01261	Constabulary Allowance for Police Personnel			34,000		34,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>		<u>35,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A03	TOTAL OPERATING EXPENSES			<u>636,000</u>		<u>825,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>		<u>34,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>167,000</u>		<u>234,000</u>
A03303	Electricity			<u>167,000</u>		<u>234,000</u>
001	Electricity			167,000		234,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>316,000</u>		<u>438,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>306,000</u>		<u>428,000</u>
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator			306,000		428,000
A039	TOTAL GENERAL			<u>119,000</u>		<u>119,000</u>
A03901	Stationery			<u>33,000</u>		<u>33,000</u>
001	Stationery			33,000		33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4468	Police Station Saddar (Operations) Bannu					
A03902	Printing and Publication			<u>37,000</u>		<u>37,000</u>
001	Printing and publication			37,000		37,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>36,000</u>		<u>36,000</u>
001	Others			13,000		13,000
002	Other Contingencies			23,000		23,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>		<u>78,000</u>
A130	TOTAL TRANSPORT			<u>70,000</u>		<u>70,000</u>
A13001	Transport			<u>70,000</u>		<u>70,000</u>
001	Transport			70,000		70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Saddar (Operations) Bannu				6,967,000		8,437,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4469	Police Station Basya Khel (Operations)						
	Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,522,000</u>		<u>13,639,000</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>6,884,000</u>		<u>7,228,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>46</u>	<u>46</u>	<u>6,884,000</u>		<u>7,228,000</u>
A01151	Total Basic Pay Other Staff		<u>46</u>	<u>46</u>	<u>6,884,000</u>		<u>7,228,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	40	40	5,881,000		6,175,000
A012	TOTAL ALLOWANCES				<u>4,638,000</u>		<u>6,411,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,603,000</u>		<u>6,376,000</u>
A01202	House Rent Allowance				419,000		419,000
A01203	Conveyance Allowance				381,000		381,000
A01207	Washing Allowance				29,000		29,000
A0120Q	Fixed Daily Allowance				525,000		525,000
A01210	Risk Allowance				<u>1,222,000</u>		<u>1,222,000</u>
001	Risk Allowance				1,222,000		1,222,000
A01217	Medical Allowance				290,000		290,000
A0121T	Adhoc Relief Allowance 2013				104,000		104,000
A0122C	Adhoc Relief Allowance - 2015				68,000		68,000
A0124H	Special Allowance-2021				167,000		167,000
A0124L	Weather Allowance				167,000		167,000
A0124N	Disparity Reduction Allowance 2022- 15%				452,000		452,000
A0124R	Adhoc Relief Allowance 2022				446,000		446,000
A0124X	Adhoc Relief Allowance 2023						1,708,000
A01250	Incentive Allowance				<u>143,000</u>		<u>143,000</u>
001	Incentive Allowance				143,000		143,000
A01260	Ration Allowance				129,000		194,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4469	Police Station Basya Khel (Operations)					
	Bannu					
A01261	Constabulary Allowance for Police Personnel			61,000		61,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>		<u>35,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A03	TOTAL OPERATING EXPENSES			<u>540,000</u>		<u>712,000</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>		<u>24,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			22,000		22,000
A033	TOTAL UTILITIES			<u>83,000</u>		<u>116,000</u>
A03303	Electricity			<u>83,000</u>		<u>116,000</u>
001	Electricity			83,000		116,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>357,000</u>		<u>496,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>347,000</u>		<u>486,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			347,000		486,000
A039	TOTAL GENERAL			<u>76,000</u>		<u>76,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>23,000</u>		<u>23,000</u>
001	Printing and publication			23,000		23,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4469	Police Station Basya Khel (Operations) Bannu					
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>		<u>78,000</u>
A130	TOTAL TRANSPORT			<u>70,000</u>		<u>70,000</u>
A13001	Transport			<u>70,000</u>		<u>70,000</u>
001	Transport			70,000		70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Basya Khel (Operations) Bannu				12,140,000		14,429,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4470	Police Station Township (Operations)						
	Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,048,000</u>		<u>13,130,000</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>6,643,000</u>		<u>6,975,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>6,643,000</u>		<u>6,975,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>6,643,000</u>		<u>6,975,000</u>
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	40	40	5,881,000		6,175,000
A012	TOTAL ALLOWANCES				<u>4,405,000</u>		<u>6,155,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,370,000</u>		<u>6,120,000</u>
A01202	House Rent Allowance				406,000		406,000
A01203	Conveyance Allowance				369,000		369,000
A01207	Washing Allowance				28,000		28,000
A0120Q	Fixed Daily Allowance				505,000		505,000
A01210	Risk Allowance				<u>1,114,000</u>		<u>1,114,000</u>
001	Risk Allowance				1,114,000		1,114,000
A01217	Medical Allowance				284,000		284,000
A0121T	Adhoc Relief Allowance 2013				101,000		101,000
A0122C	Adhoc Relief Allowance - 2015				65,000		65,000
A0124H	Special Allowance-2021				167,000		167,000
A0124L	Weather Allowance				167,000		167,000
A0124N	Disparity Reduction Allowance 2022- 15%				436,000		436,000
A0124R	Adhoc Relief Allowance 2022				400,000		400,000
A0124X	Adhoc Relief Allowance 2023						1,687,000
A01250	Incentive Allowance				<u>143,000</u>		<u>143,000</u>
001	Incentive Allowance				143,000		143,000
A01260	Ration Allowance				126,000		189,000
A01261	Constabulary Allowance for Police Personnel				59,000		59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4470	Police Station Township (Operations)					
	Bannu					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>		<u>35,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A03	TOTAL OPERATING EXPENSES			<u>412,000</u>		<u>535,000</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>		<u>24,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			22,000		22,000
A033	TOTAL UTILITIES			<u>50,000</u>		<u>70,000</u>
A03303	Electricity			<u>50,000</u>		<u>70,000</u>
001	Electricity			50,000		70,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>268,000</u>		<u>371,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>70,000</u>		<u>70,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4470	Police Station Township (Operations) Bannu					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>		<u>48,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>		<u>40,000</u>
A13001	Transport			<u>40,000</u>		<u>40,000</u>
001	Transport			40,000		40,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Township (Operations) Bannu				11,508,000		13,713,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4471	Police Station Domel (Operations) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,268,000</u>		<u>18,239,000</u>
A011	TOTAL PAY		61	61	<u>9,173,000</u>		<u>9,632,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		61	61	<u>9,173,000</u>		<u>9,632,000</u>
A01151	Total Basic Pay Other Staff		<u>61</u>	<u>61</u>	<u>9,173,000</u>		<u>9,632,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	53	53	7,792,000		8,182,000
A012	TOTAL ALLOWANCES				<u>6,095,000</u>		<u>8,607,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,060,000</u>		<u>8,572,000</u>
A01202	House Rent Allowance				555,000		555,000
A01203	Conveyance Allowance				510,000		510,000
A01207	Washing Allowance				38,000		38,000
A0120Q	Fixed Daily Allowance				716,000		716,000
A01210	Risk Allowance				<u>1,642,000</u>		<u>1,642,000</u>
001	Risk Allowance				1,642,000		1,642,000
A01217	Medical Allowance				384,000		384,000
A0121T	Adhoc Relief Allowance 2013				139,000		139,000
A0122C	Adhoc Relief Allowance - 2015				90,000		90,000
A0124H	Special Allowance-2021				167,000		167,000
A0124L	Weather Allowance				167,000		167,000
A0124N	Disparity Reduction Allowance 2022- 15%				602,000		602,000
A0124R	Adhoc Relief Allowance 2022				604,000		604,000
A0124X	Adhoc Relief Allowance 2023						2,426,000
A01250	Incentive Allowance				<u>192,000</u>		<u>192,000</u>
001	Incentive Allowance				192,000		192,000
A01260	Ration Allowance				172,000		258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4471	Police Station Domel (Operations) Bannu					
A01261	Constabulary Allowance for Police Personnel			82,000		82,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>		<u>35,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A03	TOTAL OPERATING EXPENSES			<u>651,000</u>		<u>870,000</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>		<u>24,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			22,000		22,000
A033	TOTAL UTILITIES			<u>200,000</u>		<u>280,000</u>
A03303	Electricity			<u>200,000</u>		<u>280,000</u>
001	Electricity			200,000		280,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>357,000</u>		<u>496,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>347,000</u>		<u>486,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			347,000		486,000
A039	TOTAL GENERAL			<u>70,000</u>		<u>70,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4471	Police Station Domel (Operations) Bannu					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>		<u>78,000</u>
A130	TOTAL TRANSPORT			<u>70,000</u>		<u>70,000</u>
A13001	Transport			<u>70,000</u>		<u>70,000</u>
001	Transport			70,000		70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Domel (Operations) Bannu				15,997,000		19,187,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4472	Police Station Ghori wala (Operations) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,072,000</u>		<u>13,150,000</u>
A011	TOTAL PAY				<u>6,614,000</u>		<u>6,945,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>6,614,000</u>		<u>6,945,000</u>
A01151	Total Basic Pay Other Staff				<u>6,614,000</u>		<u>6,945,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	945,000		992,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	34	34	4,999,000		5,249,000
A012	TOTAL ALLOWANCES				<u>4,458,000</u>		<u>6,205,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,423,000</u>		<u>6,170,000</u>
A01202	House Rent Allowance				398,000		398,000
A01203	Conveyance Allowance				376,000		376,000
A01207	Washing Allowance				27,000		27,000
A0120Q	Fixed Daily Allowance				536,000		536,000
A01210	Risk Allowance				<u>1,120,000</u>		<u>1,120,000</u>
001	Risk Allowance				1,120,000		1,120,000
A01217	Medical Allowance				271,000		271,000
A0121T	Adhoc Relief Allowance 2013				100,000		100,000
A01225	Instruction Allowance				6,000		6,000
A0122C	Adhoc Relief Allowance - 2015				65,000		65,000
A0124H	Special Allowance-2021				167,000		167,000
A0124L	Weather Allowance				167,000		167,000
A0124N	Disparity Reduction Allowance 2022- 15%				434,000		434,000
A0124R	Adhoc Relief Allowance 2022				442,000		442,000
A0124X	Adhoc Relief Allowance 2023						1,687,000
A01250	Incentive Allowance				<u>134,000</u>		<u>134,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4472	Police Station Ghori wala (Operations)					
	Bannu					
001	Incentive Allowance			134,000		134,000
A01260	Ration Allowance			120,000		180,000
A01261	Constabulary Allowance for Police Personnel			60,000		60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>		<u>35,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A03	TOTAL OPERATING EXPENSES			<u>503,000</u>		<u>655,000</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>		<u>24,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			23,000		23,000
A033	TOTAL UTILITIES			<u>33,000</u>		<u>46,000</u>
A03303	Electricity			<u>33,000</u>		<u>46,000</u>
001	Electricity			33,000		46,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>357,000</u>		<u>496,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>347,000</u>		<u>486,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			347,000		486,000
A039	TOTAL GENERAL			<u>89,000</u>		<u>89,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>33,000</u>		<u>33,000</u>
001	Printing and publication			33,000		33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4472	Police Station Ghorī wala (Operations)					
	Bannu					
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>		<u>78,000</u>
A130	TOTAL TRANSPORT			<u>70,000</u>		<u>70,000</u>
A13001	Transport			<u>70,000</u>		<u>70,000</u>
001	Transport			70,000		70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Ghorī wala (Operations)				11,653,000		13,883,000
Bannu						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4473	Police Station Bakka Khel (Operations)						
	Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,821,000</u>		<u>28,390,000</u>
A011	TOTAL PAY		94	94	<u>14,236,000</u>		<u>14,948,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		94	94	<u>14,236,000</u>		<u>14,948,000</u>
A01151	Total Basic Pay Other Staff		94	94	<u>14,236,000</u>		<u>14,948,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	567,000		595,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	8	8	1,330,000		1,397,000
C088	Constable	(BPS-07)	80	80	11,761,000		12,349,000
A012	TOTAL ALLOWANCES				<u>9,585,000</u>		<u>13,442,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,550,000</u>		<u>13,407,000</u>
A01202	House Rent Allowance				857,000		857,000
A01203	Conveyance Allowance				786,000		786,000
A01207	Washing Allowance				59,000		59,000
A0120Q	Fixed Daily Allowance				1,112,000		1,112,000
A01210	Risk Allowance				<u>2,311,000</u>		<u>2,311,000</u>
001	Risk Allowance				2,311,000		2,311,000
A01217	Medical Allowance				592,000		592,000
A0121T	Adhoc Relief Allowance 2013				215,000		215,000
A0122C	Adhoc Relief Allowance - 2015				139,000		139,000
A0122M	Adhoc Relief Allowance 2016						72,000
A0124H	Special Allowance-2021				509,000		509,000
A0124L	Weather Allowance				509,000		509,000
A0124N	Disparity Reduction Allowance 2022- 15%				935,000		935,000
A0124R	Adhoc Relief Allowance 2022				836,000		836,000
A0124X	Adhoc Relief Allowance 2023						3,652,000
A01250	Incentive Allowance				<u>296,000</u>		<u>296,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4473	Police Station Bakka Khel (Operations)					
	Bannu					
001	Incentive Allowance			296,000		296,000
A01260	Ration Allowance			266,000		399,000
A01261	Constabulary Allowance for Police Personnel			128,000		128,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>		<u>35,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A03	TOTAL OPERATING EXPENSES			<u>628,000</u>		<u>838,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			1,000		1,000
A033	TOTAL UTILITIES			<u>267,000</u>		<u>374,000</u>
A03303	Electricity			<u>267,000</u>		<u>374,000</u>
001	Electricity			267,000		374,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>268,000</u>		<u>371,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>91,000</u>		<u>91,000</u>
A03901	Stationery			<u>32,000</u>		<u>32,000</u>
001	Stationery			32,000		32,000
A03902	Printing and Publication			<u>33,000</u>		<u>33,000</u>
001	Printing and publication			33,000		33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4473	Police Station Bakka Khel (Operations)					
	Bannu					
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>		<u>45,000</u>
A130	TOTAL TRANSPORT			<u>37,000</u>		<u>37,000</u>
A13001	Transport			<u>37,000</u>		<u>37,000</u>
001	Transport			37,000		37,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Bakka Khel (Operations)				24,494,000		29,273,000
Bannu						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4474	Police Station Mandan (Operations) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,986,000</u>		<u>5,679,000</u>
A011	TOTAL PAY		19	19	<u>3,007,000</u>		<u>3,158,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>3,007,000</u>		<u>3,158,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>3,007,000</u>		<u>3,158,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	757,000		795,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
C088	Constable	(BPS-07)	13	13	1,912,000		2,008,000
A012	TOTAL ALLOWANCES				<u>1,979,000</u>		<u>2,521,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,961,000</u>		<u>2,503,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				178,000		178,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				252,000		252,000
A01210	Risk Allowance				<u>414,000</u>		<u>414,000</u>
001	Risk Allowance				414,000		414,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				45,000		45,000
A0122C	Adhoc Relief Allowance - 2015				30,000		30,000
A0124H	Special Allowance-2021				93,000		93,000
A0124L	Weather Allowance				93,000		93,000
A0124N	Disparity Reduction Allowance 2022- 15%				197,000		197,000
A0124R	Adhoc Relief Allowance 2022				155,000		155,000
A0124X	Adhoc Relief Allowance 2023						516,000
A01250	Incentive Allowance				<u>55,000</u>		<u>55,000</u>
001	Incentive Allowance				55,000		55,000
A01260	Ration Allowance				52,000		78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4474	Police Station Mandan (Operations) Bannu					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>630,000</u>		<u>829,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>		<u>34,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>267,000</u>		<u>374,000</u>
A03303	Electricity			<u>267,000</u>		<u>374,000</u>
001	Electricity			267,000		374,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>241,000</u>		<u>333,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>231,000</u>		<u>323,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>88,000</u>		<u>88,000</u>
A03901	Stationery			<u>25,000</u>		<u>25,000</u>
001	Stationery			25,000		25,000
A03902	Printing and Publication			<u>37,000</u>		<u>37,000</u>
001	Printing and publication			37,000		37,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4474	Police Station Mandan (Operations)					
	Bannu					
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>47,000</u>		<u>47,000</u>
A130	TOTAL TRANSPORT			<u>39,000</u>		<u>39,000</u>
A13001	Transport			<u>39,000</u>		<u>39,000</u>
001	Transport			39,000		39,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Mandan (Operations)				5,663,000		6,555,000
Bannu						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4475	Police Station Mairian (Operations)						
	Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,047,000</u>		<u>5,834,000</u>
A011	TOTAL PAY		19	19	<u>2,964,000</u>		<u>3,112,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>2,964,000</u>		<u>3,112,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>2,964,000</u>		<u>3,112,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	567,000		595,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
C088	Constable	(BPS-07)	14	14	2,059,000		2,162,000
A012	TOTAL ALLOWANCES				<u>2,083,000</u>		<u>2,722,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,065,000</u>		<u>2,704,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				174,000		174,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				243,000		243,000
A01210	Risk Allowance				<u>501,000</u>		<u>501,000</u>
001	Risk Allowance				501,000		501,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				45,000		45,000
A0122C	Adhoc Relief Allowance - 2015				29,000		29,000
A0124H	Special Allowance-2021				93,000		93,000
A0124L	Weather Allowance				93,000		93,000
A0124N	Disparity Reduction Allowance 2022- 15%				195,000		195,000
A0124R	Adhoc Relief Allowance 2022				188,000		188,000
A0124X	Adhoc Relief Allowance 2023						613,000
A01250	Incentive Allowance				<u>55,000</u>		<u>55,000</u>
001	Incentive Allowance				55,000		55,000
A01260	Ration Allowance				52,000		78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4475	Police Station Mairian (Operations) Bannu					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>565,000</u>		<u>748,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			1,000		1,000
A033	TOTAL UTILITIES			<u>200,000</u>		<u>280,000</u>
A03303	Electricity			<u>200,000</u>		<u>280,000</u>
001	Electricity			200,000		280,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>268,000</u>		<u>371,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>95,000</u>		<u>95,000</u>
A03901	Stationery			<u>32,000</u>		<u>32,000</u>
001	Stationery			32,000		32,000
A03902	Printing and Publication			<u>37,000</u>		<u>37,000</u>
001	Printing and publication			37,000		37,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4475	Police Station Mairian (Operations)					
	Bannu					
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>47,000</u>		<u>47,000</u>
A130	TOTAL TRANSPORT			<u>39,000</u>		<u>39,000</u>
A13001	Transport			<u>39,000</u>		<u>39,000</u>
001	Transport			39,000		39,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Mairian (Operations)				5,659,000		6,629,000
Bannu						

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4476	Police Station Johar (Operations) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,024,000</u>		<u>8,380,000</u>
A011	TOTAL PAY		28	28	<u>4,198,000</u>		<u>4,408,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>4,198,000</u>		<u>4,408,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>4,198,000</u>		<u>4,408,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	24	24	3,528,000		3,704,000
A012	TOTAL ALLOWANCES				<u>2,826,000</u>		<u>3,972,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,791,000</u>		<u>3,937,000</u>
A01202	House Rent Allowance				257,000		257,000
A01203	Conveyance Allowance				235,000		235,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				319,000		319,000
A01210	Risk Allowance				<u>711,000</u>		<u>711,000</u>
001	Risk Allowance				711,000		711,000
A01217	Medical Allowance				177,000		177,000
A0121T	Adhoc Relief Allowance 2013				64,000		64,000
A0122C	Adhoc Relief Allowance - 2015				41,000		41,000
A0124H	Special Allowance-2021				124,000		124,000
A0124L	Weather Allowance				124,000		124,000
A0124N	Disparity Reduction Allowance 2022- 15%				276,000		276,000
A0124R	Adhoc Relief Allowance 2022				246,000		246,000
A0124X	Adhoc Relief Allowance 2023						1,107,000
A01250	Incentive Allowance				<u>85,000</u>		<u>85,000</u>
001	Incentive Allowance				85,000		85,000
A01260	Ration Allowance				78,000		117,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4476	Police Station Johar (Operations) Bannu					
A01261	Constabulary Allowance for Police Personnel			37,000		37,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>		<u>35,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A03	TOTAL OPERATING EXPENSES			<u>644,000</u>		<u>854,000</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>		<u>23,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			22,000		22,000
A033	TOTAL UTILITIES			<u>267,000</u>		<u>374,000</u>
A03303	Electricity			<u>267,000</u>		<u>374,000</u>
001	Electricity			267,000		374,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>268,000</u>		<u>371,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>86,000</u>		<u>86,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>33,000</u>		<u>33,000</u>
001	Printing and publication			33,000		33,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4476	Police Station Johar (Operations) Bannu					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>47,000</u>		<u>47,000</u>
A130	TOTAL TRANSPORT			<u>39,000</u>		<u>39,000</u>
A13001	Transport			<u>39,000</u>		<u>39,000</u>
001	Transport			39,000		39,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Johar (Operations) Bannu				7,715,000		9,281,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4477	Police Station Kaki (Operations) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,055,000</u>		<u>8,318,000</u>
A011	TOTAL PAY		28	28	<u>4,198,000</u>		<u>4,408,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>4,198,000</u>		<u>4,408,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>4,198,000</u>		<u>4,408,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	24	24	3,528,000		3,704,000
A012	TOTAL ALLOWANCES				<u>2,857,000</u>		<u>3,910,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,822,000</u>		<u>3,875,000</u>
A01202	House Rent Allowance				257,000		257,000
A01203	Conveyance Allowance				235,000		235,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				319,000		319,000
A01210	Risk Allowance				<u>705,000</u>		<u>705,000</u>
001	Risk Allowance				705,000		705,000
A01217	Medical Allowance				177,000		177,000
A0121T	Adhoc Relief Allowance 2013				64,000		64,000
A0122C	Adhoc Relief Allowance - 2015				41,000		41,000
A0124H	Special Allowance-2021				135,000		135,000
A0124L	Weather Allowance				135,000		135,000
A0124N	Disparity Reduction Allowance 2022- 15%				276,000		276,000
A0124R	Adhoc Relief Allowance 2022				261,000		261,000
A0124X	Adhoc Relief Allowance 2023						1,014,000
A01250	Incentive Allowance				<u>85,000</u>		<u>85,000</u>
001	Incentive Allowance				85,000		85,000
A01260	Ration Allowance				78,000		117,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4477	Police Station Kaki (Operations) Bannu					
A01261	Constabulary Allowance for Police Personnel			37,000		37,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>		<u>35,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A03	TOTAL OPERATING EXPENSES			<u>478,000</u>		<u>621,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>		<u>21,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			20,000		20,000
A033	TOTAL UTILITIES			<u>100,000</u>		<u>140,000</u>
A03303	Electricity			<u>100,000</u>		<u>140,000</u>
001	Electricity			100,000		140,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>268,000</u>		<u>371,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>89,000</u>		<u>89,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>33,000</u>		<u>33,000</u>
001	Printing and publication			33,000		33,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4477	Police Station Kaki (Operations) Bannu					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>47,000</u>		<u>47,000</u>
A130	TOTAL TRANSPORT			<u>39,000</u>		<u>39,000</u>
A13001	Transport			<u>39,000</u>		<u>39,000</u>
001	Transport			39,000		39,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Kaki (Operations) Bannu				7,580,000		8,986,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4478	Police Station Jani Khel (Operations) Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>743,000</u>		<u>748,000</u>
A011	TOTAL PAY	1	1	<u>97,000</u>		<u>102,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>97,000</u>		<u>102,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>97,000</u>		<u>102,000</u>
J013	Junior Clerk (BPS-11)	1	1	97,000		102,000
A012	TOTAL ALLOWANCES			<u>646,000</u>		<u>646,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>611,000</u>		<u>611,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			1,000		1,000
A0124H	Special Allowance-2021			33,000		33,000
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			7,000		7,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>		<u>35,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A03	TOTAL OPERATING EXPENSES			<u>493,000</u>		<u>642,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>		<u>21,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			20,000		20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4478	Police Station Jani Khel (Operations) Bannu					
A033	TOTAL UTILITIES			<u>67,000</u>		<u>94,000</u>
A03303	Electricity			<u>67,000</u>		<u>94,000</u>
001	Electricity			67,000		94,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>316,000</u>		<u>438,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>306,000</u>		<u>428,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			306,000		428,000
A039	TOTAL GENERAL			<u>89,000</u>		<u>89,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>33,000</u>		<u>33,000</u>
001	Printing and publication			33,000		33,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>		<u>75,000</u>
A130	TOTAL TRANSPORT			<u>67,000</u>		<u>67,000</u>
A13001	Transport			<u>67,000</u>		<u>67,000</u>
001	Transport			67,000		67,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4478	Police Station Jani Khel (Operations) Bannu					
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Jani Khel (Operations) Bannu				1,311,000		1,465,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4479	Regional Police Station CTD (Operation)						
	Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,735,000</u>		<u>74,400,000</u>
A011	TOTAL PAY		<u>171</u>	<u>171</u>	<u>30,241,000</u>		<u>31,754,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>3,487,000</u>		<u>3,661,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>3,487,000</u>		<u>3,661,000</u>
I012	Inspector	(BPS-16)	12	12	3,487,000		3,661,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>159</u>	<u>159</u>	<u>26,754,000</u>		<u>28,093,000</u>
A01151	Total Basic Pay Other Staff		<u>159</u>	<u>159</u>	<u>26,754,000</u>		<u>28,093,000</u>
S138	Sub Inspector	(BPS-14)	24	24	5,770,000		6,059,000
A149	Assistant Sub Inspector	(BPS-11)	17	17	3,213,000		3,374,000
J013	Junior Clerk	(BPS-11)	1	1	70,000		74,000
H015	Head Constable	(BPS-09)	26	26	4,322,000		4,538,000
C088	Constable	(BPS-07)	91	91	13,379,000		14,048,000
A012	TOTAL ALLOWANCES				<u>33,494,000</u>		<u>42,646,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,277,000</u>		<u>42,429,000</u>
A01202	House Rent Allowance				1,247,000		1,247,000
A01203	Conveyance Allowance				1,488,000		1,488,000
A01207	Washing Allowance				102,000		102,000
A01208	Dress Allowance				7,000		7,000
A0120D	Integrated Allowance						2,000
A0120Q	Fixed Daily Allowance				2,127,000		2,127,000
A01210	Risk Allowance				<u>5,401,000</u>		<u>5,401,000</u>
001	Risk Allowance				5,401,000		5,401,000
A01217	Medical Allowance				1,063,000		1,063,000
A0121T	Adhoc Relief Allowance 2013				320,000		320,000
A0121W	Counter Terrorism Allowance				12,830,000		12,830,000
A01225	Instruction Allowance						3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4479	Regional Police Station CTD (Operation)					
	Bannu					
A0122C	Adhoc Relief Allowance - 2015			214,000		214,000
A0124H	Special Allowance-2021			1,538,000		1,538,000
A0124L	Weather Allowance			1,524,000		1,524,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,000,000		2,000,000
A0124R	Adhoc Relief Allowance 2022			2,236,000		2,236,000
A0124X	Adhoc Relief Allowance 2023					8,911,000
A01250	Incentive Allowance			<u>472,000</u>		<u>472,000</u>
001	Incentive Allowance			472,000		472,000
A01260	Ration Allowance			472,000		708,000
A01261	Constabulary Allowance for Police Personnel			236,000		236,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>217,000</u>		<u>217,000</u>
A01274	Medical Charges			<u>167,000</u>		<u>167,000</u>
001	Medical Charges			167,000		167,000
A01278	Leave Salary			<u>50,000</u>		<u>50,000</u>
001	Leave Salary			50,000		50,000
A03	TOTAL OPERATING EXPENSES			<u>7,019,000</u>		<u>9,202,000</u>
A032	TOTAL COMMUNICATIONS			<u>264,000</u>		<u>264,000</u>
A03201	Postage and Telegraph			7,000		7,000
A03202	Telephone and Trunk Call			257,000		257,000
A033	TOTAL UTILITIES			<u>233,000</u>		<u>326,000</u>
A03303	Electricity			<u>233,000</u>		<u>326,000</u>
001	Electricity			233,000		326,000
A034	TOTAL OCCUPANCY COSTS			<u>200,000</u>		<u>200,000</u>
A03402	Rent for Office Building			200,000		200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4479	Regional Police Station CTD (Operation) Bannu					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,775,000</u>		<u>7,865,000</u>
A03805	Travelling Allowance			<u>550,000</u>		<u>550,000</u>
001	Travelling Allowance			550,000		550,000
A03807	P.O.L Charges A.planes			<u>5,225,000</u>		<u>7,315,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			5,225,000		7,315,000
A039	TOTAL GENERAL			<u>547,000</u>		<u>547,000</u>
A03901	Stationery			<u>110,000</u>		<u>110,000</u>
001	Stationery			110,000		110,000
A03902	Printing and Publication			<u>33,000</u>		<u>33,000</u>
001	Printing and publication			33,000		33,000
A03905	Newspapers Periodicals and Books			7,000		7,000
A03907	Advertising & Publicity			<u>13,000</u>		<u>13,000</u>
001	Advertising and Publicity			13,000		13,000
A03942	Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			333,000		333,000
A03970	Others			<u>50,000</u>		<u>50,000</u>
002	Other Contingencies			50,000		50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>467,000</u>		<u>467,000</u>
A041	TOTAL PENSION			<u>467,000</u>		<u>467,000</u>
A04114	Superannuation Encashment of L.P.R			467,000		467,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>514,000</u>		<u>514,000</u>
A130	TOTAL TRANSPORT			<u>440,000</u>		<u>440,000</u>
A13001	Transport			<u>440,000</u>		<u>440,000</u>
001	Transport			440,000		440,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4479	Regional Police Station CTD (Operation) Bannu					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>73,000</u>		<u>73,000</u>
A13101	Machinery and Equipment			<u>73,000</u>		<u>73,000</u>
001	Machinery and Equipment			73,000		73,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Regional Police Station CTD (Operation) Bannu				71,735,000		84,583,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4480	Police Station City (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>		<u>3,995,000</u>
A011	TOTAL PAY		11	11	<u>1,812,000</u>		<u>1,902,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,812,000</u>		<u>1,902,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,812,000</u>		<u>1,902,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	6	6	883,000		927,000
A012	TOTAL ALLOWANCES				<u>1,602,000</u>		<u>2,093,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,566,000</u>		<u>2,057,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>296,000</u>		<u>296,000</u>
001	Risk Allowance				296,000		296,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				3,000		3,000
A0122C	Adhoc Relief Allowance - 2015				26,000		26,000
A0124H	Special Allowance-2021				100,000		100,000
A0124L	Weather Allowance				100,000		100,000
A0124N	Disparity Reduction Allowance 2022- 15%				119,000		119,000
A0124R	Adhoc Relief Allowance 2022				118,000		118,000
A0124X	Adhoc Relief Allowance 2023						474,000
A01250	Incentive Allowance				<u>36,000</u>		<u>36,000</u>
001	Incentive Allowance				36,000		36,000
A01260	Ration Allowance				34,000		51,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4480	Police Station City (Investigation)					
	Bannu					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>36,000</u>		<u>36,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A01276	Outfit allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>444,000</u>		<u>536,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>241,000</u>		<u>333,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>231,000</u>		<u>323,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>201,000</u>		<u>201,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			160,000		160,000
A03970	Others			<u>7,000</u>		<u>7,000</u>
002	Other Contingencies			7,000		7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4480	Police Station City (Investigation)					
	Bannu					
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station City (Investigation)				3,888,000		4,561,000
Bannu						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4481	Police Station Cantt (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,368,000</u>		<u>3,970,000</u>
A011	TOTAL PAY		12	12	<u>1,706,000</u>		<u>1,792,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,706,000</u>		<u>1,792,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,706,000</u>		<u>1,792,000</u>
A149	Assistant Sub Inspector	(BPS-11)	4	4	472,000		496,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>1,662,000</u>		<u>2,178,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,626,000</u>		<u>2,142,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>309,000</u>		<u>309,000</u>
001	Risk Allowance				309,000		309,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				3,000		3,000
A0122C	Adhoc Relief Allowance - 2015				26,000		26,000
A0124H	Special Allowance-2021				131,000		131,000
A0124L	Weather Allowance				103,000		103,000
A0124N	Disparity Reduction Allowance 2022- 15%				117,000		117,000
A0124R	Adhoc Relief Allowance 2022				133,000		133,000
A0124X	Adhoc Relief Allowance 2023						499,000
A01250	Incentive Allowance				<u>36,000</u>		<u>36,000</u>
001	Incentive Allowance				36,000		36,000
A01260	Ration Allowance				34,000		51,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4481	Police Station Cantt (Investigation) Bannu					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>36,000</u>		<u>36,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A01276	Outfit allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>448,000</u>		<u>540,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>241,000</u>		<u>333,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>231,000</u>		<u>323,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>205,000</u>		<u>205,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			160,000		160,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4481	Police Station Cantt (Investigation) Bannu					
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Cantt (Investigation) Bannu				3,846,000		4,540,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4482	Police Station Saddar (Investigation)						
	Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,501,000</u>		<u>4,018,000</u>
A011	TOTAL PAY		13	13	<u>1,909,000</u>		<u>2,004,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>1,909,000</u>		<u>2,004,000</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>1,909,000</u>		<u>2,004,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	472,000		496,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	7	7	1,029,000		1,080,000
A012	TOTAL ALLOWANCES				<u>1,592,000</u>		<u>2,014,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,556,000</u>		<u>1,978,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>272,000</u>		<u>272,000</u>
001	Risk Allowance				272,000		272,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				3,000		3,000
A0122C	Adhoc Relief Allowance - 2015				26,000		26,000
A0124H	Special Allowance-2021				122,000		122,000
A0124L	Weather Allowance				94,000		94,000
A0124N	Disparity Reduction Allowance 2022- 15%				130,000		130,000
A0124R	Adhoc Relief Allowance 2022				105,000		105,000
A0124X	Adhoc Relief Allowance 2023						405,000
A01250	Incentive Allowance				<u>36,000</u>		<u>36,000</u>
001	Incentive Allowance				36,000		36,000
A01260	Ration Allowance				34,000		51,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4482	Police Station Saddar (Investigation) Bannu					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>36,000</u>		<u>36,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A01276	Outfit allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>448,000</u>		<u>540,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>241,000</u>		<u>333,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>		<u>323,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>205,000</u>		<u>205,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			160,000		160,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4482	Police Station Saddar (Investigation)					
	Bannu					
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Saddar (Investigation)			3,979,000		4,588,000
	Bannu					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4483	Police Station Basya Khel (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,869,000</u>		<u>3,243,000</u>
A011	TOTAL PAY		9	9	<u>1,418,000</u>		<u>1,489,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,418,000</u>		<u>1,489,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,418,000</u>		<u>1,489,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	236,000		248,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>1,451,000</u>		<u>1,754,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,415,000</u>		<u>1,718,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>214,000</u>		<u>214,000</u>
001	Risk Allowance				214,000		214,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				26,000		26,000
A0124H	Special Allowance-2021				96,000		96,000
A0124L	Weather Allowance				82,000		82,000
A0124N	Disparity Reduction Allowance 2022- 15%				95,000		95,000
A0124R	Adhoc Relief Allowance 2022				81,000		81,000
A0124X	Adhoc Relief Allowance 2023						286,000
A01250	Incentive Allowance				<u>36,000</u>		<u>36,000</u>
001	Incentive Allowance				36,000		36,000
A01260	Ration Allowance				34,000		51,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4483	Police Station Basya Khel (Investigation) Bannu					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>36,000</u>		<u>36,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A01276	Outfit allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>448,000</u>		<u>540,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>241,000</u>		<u>333,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>		<u>323,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>205,000</u>		<u>205,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			160,000		160,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4483	Police Station Basya Khel (Investigation) Bannu					
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Basya Khel (Investigation) Bannu				3,347,000		3,813,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4484	Police Station Township (Investigation)						
	Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,977,000</u>		<u>3,432,000</u>
A011	TOTAL PAY				<u>1,468,000</u>		<u>1,541,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,468,000</u>		<u>1,541,000</u>
A01151	Total Basic Pay Other Staff				<u>1,468,000</u>		<u>1,541,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	306,000		321,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,509,000</u>		<u>1,891,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,474,000</u>		<u>1,856,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>243,000</u>		<u>243,000</u>
001	Risk Allowance				243,000		243,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				23,000		23,000
A0124H	Special Allowance-2021				106,000		106,000
A0124L	Weather Allowance				78,000		78,000
A0124N	Disparity Reduction Allowance 2022- 15%				100,000		100,000
A0124R	Adhoc Relief Allowance 2022				103,000		103,000
A0124X	Adhoc Relief Allowance 2023						365,000
A01250	Incentive Allowance				<u>36,000</u>		<u>36,000</u>
001	Incentive Allowance				36,000		36,000
A01260	Ration Allowance				34,000		51,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4484	Police Station Township (Investigation) Bannu					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>		<u>35,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A03	TOTAL OPERATING EXPENSES			<u>448,000</u>		<u>540,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>241,000</u>		<u>333,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>231,000</u>		<u>323,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>205,000</u>		<u>205,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			160,000		160,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4484	Police Station Township (Investigation)					
	Bannu					
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Township (Investigation)				3,455,000		4,002,000
Bannu						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4485	Police Station Domel (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,075,000</u>		<u>3,553,000</u>
A011	TOTAL PAY		11	11	<u>1,614,000</u>		<u>1,695,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,614,000</u>		<u>1,695,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,614,000</u>		<u>1,695,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		3	3	306,000		321,000
H015	Head Constable (BPS-09)		2	2	332,000		349,000
C088	Constable (BPS-07)		5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>1,461,000</u>		<u>1,858,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,426,000</u>		<u>1,823,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>213,000</u>		<u>213,000</u>
001	Risk Allowance				213,000		213,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				23,000		23,000
A0124H	Special Allowance-2021				102,000		102,000
A0124L	Weather Allowance				74,000		74,000
A0124N	Disparity Reduction Allowance 2022- 15%				109,000		109,000
A0124R	Adhoc Relief Allowance 2022				84,000		84,000
A0124X	Adhoc Relief Allowance 2023						380,000
A01250	Incentive Allowance				<u>36,000</u>		<u>36,000</u>
001	Incentive Allowance				36,000		36,000
A01260	Ration Allowance				34,000		51,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4485	Police Station Domel (Investigation) Bannu					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>		<u>35,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A03	TOTAL OPERATING EXPENSES			<u>448,000</u>		<u>540,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>241,000</u>		<u>333,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>231,000</u>		<u>323,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>205,000</u>		<u>205,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			160,000		160,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4485	Police Station Domel (Investigation)					
	Bannu					
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Domel (Investigation)				3,553,000		4,123,000
Bannu						

400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4486	Police Station Ghori wala (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,325,000</u>		<u>3,823,000</u>
A011	TOTAL PAY		12	12	<u>1,763,000</u>		<u>1,851,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,763,000</u>		<u>1,851,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>1,763,000</u>		<u>1,851,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	472,000		496,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	6	6	883,000		927,000
A012	TOTAL ALLOWANCES				<u>1,562,000</u>		<u>1,972,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,527,000</u>		<u>1,937,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>235,000</u>		<u>235,000</u>
001	Risk Allowance				235,000		235,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				23,000		23,000
A0124H	Special Allowance-2021				129,000		129,000
A0124L	Weather Allowance				101,000		101,000
A0124N	Disparity Reduction Allowance 2022- 15%				120,000		120,000
A0124R	Adhoc Relief Allowance 2022				98,000		98,000
A0124X	Adhoc Relief Allowance 2023						393,000
A01250	Incentive Allowance				<u>36,000</u>		<u>36,000</u>
001	Incentive Allowance				36,000		36,000
A01260	Ration Allowance				34,000		51,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4486	Police Station Ghori wala (Investigation) Bannu					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>		<u>35,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A03	TOTAL OPERATING EXPENSES			<u>475,000</u>		<u>578,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>268,000</u>		<u>371,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>205,000</u>		<u>205,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			160,000		160,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4486	Police Station Ghori wala (Investigation) Bannu					
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Ghori wala (Investigation) Bannu				3,830,000		4,431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4487	Police Station Bakka Khel (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,732,000</u>		<u>3,145,000</u>
A011	TOTAL PAY		10	10	<u>1,468,000</u>		<u>1,541,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,468,000</u>		<u>1,541,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>1,468,000</u>		<u>1,541,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	306,000		321,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,264,000</u>		<u>1,604,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,229,000</u>		<u>1,569,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>189,000</u>		<u>189,000</u>
001	Risk Allowance				189,000		189,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				23,000		23,000
A0124H	Special Allowance-2021				28,000		28,000
A0124N	Disparity Reduction Allowance 2022- 15%				100,000		100,000
A0124R	Adhoc Relief Allowance 2022				68,000		68,000
A0124X	Adhoc Relief Allowance 2023						323,000
A01250	Incentive Allowance				<u>36,000</u>		<u>36,000</u>
001	Incentive Allowance				36,000		36,000
A01260	Ration Allowance				34,000		51,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4487	Police Station Bakka Khel (Investigation) Bannu					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>		<u>35,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A03	TOTAL OPERATING EXPENSES			<u>448,000</u>		<u>540,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>241,000</u>		<u>333,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>231,000</u>		<u>323,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>205,000</u>		<u>205,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			160,000		160,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4487	Police Station Bakka Khel (Investigation) Bannu					
A13001	Transport			22,000		22,000
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Bakka Khel (Investigation) Bannu				3,210,000		3,715,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4488	Police Station Mandan (Investigation)						
	Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,814,000</u>		<u>4,435,000</u>
A011	TOTAL PAY		14	14	<u>2,095,000</u>		<u>2,200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,095,000</u>		<u>2,200,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>2,095,000</u>		<u>2,200,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	472,000		496,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	6	6	883,000		927,000
A012	TOTAL ALLOWANCES				<u>1,719,000</u>		<u>2,235,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,684,000</u>		<u>2,200,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>341,000</u>		<u>341,000</u>
001	Risk Allowance				341,000		341,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				23,000		23,000
A0124H	Special Allowance-2021				124,000		124,000
A0124L	Weather Allowance				96,000		96,000
A0124N	Disparity Reduction Allowance 2022- 15%				142,000		142,000
A0124R	Adhoc Relief Allowance 2022				137,000		137,000
A0124X	Adhoc Relief Allowance 2023						499,000
A01250	Incentive Allowance				<u>36,000</u>		<u>36,000</u>
001	Incentive Allowance				36,000		36,000
A01260	Ration Allowance				34,000		51,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4488	Police Station Mandan (Investigation) Bannu					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>		<u>35,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A03	TOTAL OPERATING EXPENSES			<u>467,000</u>		<u>570,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>268,000</u>		<u>371,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>197,000</u>		<u>197,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			160,000		160,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4488	Police Station Mandan (Investigation)					
	Bannu					
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Mandan (Investigation)				4,311,000		5,035,000
Bannu						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4489	Police Station Mairian (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,601,000</u>		<u>2,953,000</u>
A011	TOTAL PAY		8	8	<u>1,233,000</u>		<u>1,294,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,233,000</u>		<u>1,294,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,233,000</u>		<u>1,294,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	236,000		248,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,368,000</u>		<u>1,659,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,333,000</u>		<u>1,624,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>173,000</u>		<u>173,000</u>
001	Risk Allowance				173,000		173,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				23,000		23,000
A0124H	Special Allowance-2021				90,000		90,000
A0124L	Weather Allowance				76,000		76,000
A0124N	Disparity Reduction Allowance 2022- 15%				83,000		83,000
A0124R	Adhoc Relief Allowance 2022				67,000		67,000
A0124X	Adhoc Relief Allowance 2023						274,000
A01250	Incentive Allowance				<u>36,000</u>		<u>36,000</u>
001	Incentive Allowance				36,000		36,000
A01260	Ration Allowance				34,000		51,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4489	Police Station Mairian (Investigation) Bannu					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>		<u>35,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A03	TOTAL OPERATING EXPENSES			<u>448,000</u>		<u>540,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>241,000</u>		<u>333,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>231,000</u>		<u>323,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>205,000</u>		<u>205,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			160,000		160,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4489	Police Station Mairian (Investigation)					
	Bannu					
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Mairian (Investigation)				3,079,000		3,523,000
Bannu						

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4490	Police Station Johar (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,748,000</u>		<u>3,036,000</u>
A011	TOTAL PAY		9	9	<u>1,379,000</u>		<u>1,448,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,379,000</u>		<u>1,448,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,379,000</u>		<u>1,448,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	236,000		248,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>1,369,000</u>		<u>1,588,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,334,000</u>		<u>1,553,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>137,000</u>		<u>137,000</u>
001	Risk Allowance				137,000		137,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				23,000		23,000
A0124H	Special Allowance-2021				87,000		87,000
A0124L	Weather Allowance				73,000		73,000
A0124N	Disparity Reduction Allowance 2022- 15%				93,000		93,000
A0124R	Adhoc Relief Allowance 2022				50,000		50,000
A0124X	Adhoc Relief Allowance 2023						202,000
A01250	Incentive Allowance				<u>36,000</u>		<u>36,000</u>
001	Incentive Allowance				36,000		36,000
A01260	Ration Allowance				34,000		51,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4490	Police Station Johar (Investigation) Bannu					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>		<u>35,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A03	TOTAL OPERATING EXPENSES			<u>448,000</u>		<u>540,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>241,000</u>		<u>333,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>231,000</u>		<u>323,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>205,000</u>		<u>205,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			160,000		160,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4490	Police Station Johar (Investigation)					
	Bannu					
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Johar (Investigation)				3,226,000		3,606,000
Bannu						

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4491	Police Station Kaki (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,750,000</u>		<u>3,192,000</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	<u>1,449,000</u>		<u>1,521,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>1,449,000</u>		<u>1,521,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>1,449,000</u>		<u>1,521,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	306,000		321,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>1,301,000</u>		<u>1,671,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,266,000</u>		<u>1,636,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>221,000</u>		<u>221,000</u>
001	Risk Allowance				221,000		221,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				3,000		3,000
A0122C	Adhoc Relief Allowance - 2015				23,000		23,000
A0124H	Special Allowance-2021				28,000		28,000
A0124N	Disparity Reduction Allowance 2022- 15%				98,000		98,000
A0124R	Adhoc Relief Allowance 2022				89,000		89,000
A0124X	Adhoc Relief Allowance 2023						353,000
A01250	Incentive Allowance				<u>36,000</u>		<u>36,000</u>
001	Incentive Allowance				36,000		36,000
A01260	Ration Allowance				34,000		51,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4491	Police Station Kaki (Investigation) Bannu					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>		<u>35,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A03	TOTAL OPERATING EXPENSES			<u>475,000</u>		<u>578,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>268,000</u>		<u>371,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>205,000</u>		<u>205,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			160,000		160,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4491	Police Station Kaki (Investigation)					
	Bannu					
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Kaki (Investigation)				3,255,000		3,800,000
Bannu						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4492	Police Station Jani Khel (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,201,000</u>		<u>1,287,000</u>
A011	TOTAL PAY		2	2	<u>237,000</u>		<u>249,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>237,000</u>		<u>249,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>237,000</u>		<u>249,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	70,000		74,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
A012	TOTAL ALLOWANCES				<u>964,000</u>		<u>1,038,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>929,000</u>		<u>1,003,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>32,000</u>		<u>32,000</u>
001	Risk Allowance				32,000		32,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				1,000		1,000
A0122C	Adhoc Relief Allowance - 2015				23,000		23,000
A0124H	Special Allowance-2021				26,000		26,000
A0124L	Weather Allowance				12,000		12,000
A0124N	Disparity Reduction Allowance 2022- 15%				16,000		16,000
A0124R	Adhoc Relief Allowance 2022				15,000		15,000
A0124X	Adhoc Relief Allowance 2023						57,000
A01250	Incentive Allowance				<u>36,000</u>		<u>36,000</u>
001	Incentive Allowance				36,000		36,000
A01260	Ration Allowance				34,000		51,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4492	Police Station Jani Khel (Investigation) Bannu					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>		<u>35,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A03	TOTAL OPERATING EXPENSES			<u>475,000</u>		<u>578,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>268,000</u>		<u>371,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>205,000</u>		<u>205,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			160,000		160,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4492	Police Station Jani Khel (Investigation) Bannu					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Jani Khel (Investigation) Bannu				1,706,000		1,895,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4591	Regional Police Station CTD (Investigati on) Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,071,000</u>		<u>1,076,000</u>
A012	TOTAL ALLOWANCES			<u>1,071,000</u>		<u>1,076,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>853,000</u>		<u>858,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01207	Washing Allowance			17,000		17,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			8,000		8,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0124H	Special Allowance-2021			34,000		34,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>218,000</u>		<u>218,000</u>
A01274	Medical Charges			<u>167,000</u>		<u>167,000</u>
001	Medical Charges			167,000		167,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>50,000</u>		<u>50,000</u>
001	Leave Salary			50,000		50,000
A03	TOTAL OPERATING EXPENSES			<u>294,000</u>		<u>374,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4591	Regional Police Station CTD (Investigati on) Bannu					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>217,000</u>		<u>297,000</u>
A03805	Travelling Allowance			<u>17,000</u>		<u>17,000</u>
001	Travelling Allowance			17,000		17,000
A03807	P.O.L Charges A.planes			<u>200,000</u>		<u>280,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		280,000
A039	TOTAL GENERAL			<u>76,000</u>		<u>76,000</u>
A03901	Stationery			<u>1,000</u>		<u>1,000</u>
001	Stationery			1,000		1,000
A03902	Printing and Publication			<u>1,000</u>		<u>1,000</u>
001	Printing and publication			1,000		1,000
A03953	Investigation Cost			67,000		67,000
A03970	Others			<u>7,000</u>		<u>7,000</u>
002	Other Contingencies			7,000		7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>		<u>28,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>		<u>19,000</u>
A13001	Transport			<u>19,000</u>		<u>19,000</u>
001	Transport			19,000		19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>		<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment			8,000		8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4591	Regional Police Station CTD (Investigati on) Bannu					
Regional Police Station CTD (Investigati on) Bannu				1,393,000		1,478,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4592	Police Station Mira Khel (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,623,000</u>		<u>1,840,000</u>
A011	TOTAL PAY		12	12	<u>658,000</u>		<u>691,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>658,000</u>		<u>691,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>658,000</u>		<u>691,000</u>
A149	Assistant Sub Inspector	(BPS-11)	4	4	397,000		417,000
H015	Head Constable	(BPS-09)	1	1	238,000		250,000
C088	Constable	(BPS-07)	7	7	23,000		24,000
A012	TOTAL ALLOWANCES				<u>965,000</u>		<u>1,149,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>915,000</u>		<u>1,099,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				1,000		1,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>62,000</u>		<u>62,000</u>
001	Risk Allowance				62,000		62,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				26,000		26,000
A0122C	Adhoc Relief Allowance - 2015				2,000		2,000
A0124H	Special Allowance-2021				40,000		40,000
A0124L	Weather Allowance				12,000		12,000
A0124N	Disparity Reduction Allowance 2022- 15%				11,000		11,000
A0124R	Adhoc Relief Allowance 2022				24,000		24,000
A0124X	Adhoc Relief Allowance 2023						182,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				3,000		5,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4592	Police Station Mira Khel (Investigation) Bannu					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>		<u>50,000</u>
A01274	Medical Charges			<u>50,000</u>		<u>50,000</u>
001	Medical Charges			50,000		50,000
A03	TOTAL OPERATING EXPENSES			<u>286,000</u>		<u>378,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>231,000</u>		<u>323,000</u>
A03807	P.O.L Charges A.planes			<u>231,000</u>		<u>323,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>53,000</u>		<u>53,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>7,000</u>		<u>7,000</u>
002	Other Contingencies			7,000		7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>21,000</u>		<u>21,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>		<u>19,000</u>
A13001	Transport			<u>19,000</u>		<u>19,000</u>
001	Transport			19,000		19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4592	Police Station Mira Khel (Investigation) Bannu					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>		<u>1,000</u>
A13101	Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001	Machinery and Equipment			1,000		1,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Mira Khel (Investigation) Bannu				1,930,000		2,239,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4593	Police Station Mira Khel (Operation)						
	Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,025,000</u>		<u>4,564,000</u>
A011	TOTAL PAY		53	53	<u>661,000</u>		<u>695,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>73,000</u>		<u>77,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>73,000</u>		<u>77,000</u>
I012	Inspector	(BPS-16)	1	1	73,000		77,000
A011-2	TOTAL PAY OF OTHER STAFF		52	52	<u>588,000</u>		<u>618,000</u>
A01151	Total Basic Pay Other Staff		<u>52</u>	<u>52</u>	<u>588,000</u>		<u>618,000</u>
A149	Assistant Sub Inspector	(BPS-11)	3	3	257,000		270,000
J013	Junior Clerk	(BPS-11)	1	1	70,000		74,000
H015	Head Constable	(BPS-09)	4	4	238,000		250,000
C088	Constable	(BPS-07)	44	44	23,000		24,000
A012	TOTAL ALLOWANCES				<u>2,364,000</u>		<u>3,869,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,322,000</u>		<u>3,827,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				20,000		20,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>1,055,000</u>		<u>1,055,000</u>
001	Risk Allowance				1,055,000		1,055,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A01225	Instruction Allowance				10,000		10,000
A0122C	Adhoc Relief Allowance - 2015				8,000		8,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				48,000		48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4593	Police Station Mira Khel (Operation) Bannu					
A0124N	Disparity Reduction Allowance 2022- 15%			5,000		5,000
A0124R	Adhoc Relief Allowance 2022			382,000		382,000
A0124X	Adhoc Relief Allowance 2023					1,500,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>		<u>42,000</u>
A01274	Medical Charges			<u>40,000</u>		<u>40,000</u>
001	Medical Charges			40,000		40,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>330,000</u>		<u>433,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>258,000</u>		<u>361,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>71,000</u>		<u>71,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>33,000</u>		<u>33,000</u>
001	Printing and publication			33,000		33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4593	Police Station Mira Khel (Operation) Bannu					
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>		<u>28,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>		<u>19,000</u>
A13001	Transport			<u>19,000</u>		<u>19,000</u>
001	Transport			19,000		19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>		<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment			8,000		8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Mira Khel (Operation) Bannu				3,383,000		5,025,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4287	Supernumerary Posts of ASI District Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,095,000</u>		<u>7,410,000</u>
A011	TOTAL PAY		30	30	<u>3,324,000</u>		<u>3,490,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>3,324,000</u>		<u>3,490,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>3,324,000</u>		<u>3,490,000</u>
A149	Assistant Sub Inspector (BPS-11)		30	30	3,324,000		3,490,000
A012	TOTAL ALLOWANCES				<u>2,771,000</u>		<u>3,920,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,771,000</u>		<u>3,920,000</u>
A01202	House Rent Allowance				199,000		199,000
A01203	Conveyance Allowance				307,000		307,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				293,000		293,000
A01210	Risk Allowance				<u>965,000</u>		<u>965,000</u>
001	Risk Allowance				965,000		965,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				21,000		21,000
A0124N	Disparity Reduction Allowance 2022- 15%				218,000		218,000
A0124R	Adhoc Relief Allowance 2022				308,000		308,000
A0124X	Adhoc Relief Allowance 2023						1,112,000
A01250	Incentive Allowance				<u>83,000</u>		<u>83,000</u>
001	Incentive Allowance				83,000		83,000
A01260	Ration Allowance				73,000		110,000
A01261	Constabulary Allowance for Police Personnel				53,000		53,000
Supernumerary Posts of ASI District Charsadda					6,095,000		7,410,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4297	Police Station Mandani (Operations)						
	Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,099,000</u>		<u>10,774,000</u>
A011	TOTAL PAY		<u>56</u>	<u>56</u>	<u>8,563,000</u>		<u>8,991,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>56</u>	<u>56</u>	<u>8,563,000</u>		<u>8,991,000</u>
A01151	Total Basic Pay Other Staff		<u>56</u>	<u>56</u>	<u>8,563,000</u>		<u>8,991,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	945,000		992,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	45	45	6,615,000		6,946,000
A012	TOTAL ALLOWANCES				<u>1,536,000</u>		<u>1,783,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,536,000</u>		<u>1,783,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				3,000		3,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>133,000</u>		<u>133,000</u>
001	Risk Allowance				133,000		133,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				563,000		563,000
A0124R	Adhoc Relief Allowance 2022				38,000		38,000
A0124X	Adhoc Relief Allowance 2023						243,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4297	Police Station Mandani (Operations) Charsadda					
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>673,000</u>		<u>892,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>		<u>34,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>186,000</u>
A03303	Electricity			<u>133,000</u>		<u>186,000</u>
001	Electricity			133,000		186,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>431,000</u>		<u>597,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>416,000</u>		<u>582,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			416,000		582,000
A039	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>		<u>80,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4297	Police Station Mandani (Operations) Charsadda					
A130	TOTAL TRANSPORT			<u>66,000</u>		<u>66,000</u>
A13001	Transport			<u>66,000</u>		<u>66,000</u>
001	Transport			66,000		66,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>		<u>7,000</u>
A13201	Furniture and Fixture			7,000		7,000
Police Station Mandani (Operations) Charsadda				10,852,000		11,746,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
			POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023		NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4298	Police Station Tangi (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				11,879,000		12,423,000
A011	TOTAL PAY	66	66		10,185,000		10,694,000
A011-2	TOTAL PAY OF OTHER STAFF	66	66		10,185,000		10,694,000
A01151	Total Basic Pay Other Staff	66	66		10,185,000		10,694,000
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	945,000		992,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	7	7	1,163,000		1,221,000
C088	Constable	(BPS-07)	51	51	7,499,000		7,874,000
A012	TOTAL ALLOWANCES				1,694,000		1,729,000
A012-1	TOTAL REGULAR ALLOWANCES				1,694,000		1,729,000
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				126,000		126,000
A0124L	Weather Allowance				126,000		126,000
A0124N	Disparity Reduction Allowance 2022- 15%				669,000		669,000
A0124R	Adhoc Relief Allowance 2022				8,000		8,000
A0124X	Adhoc Relief Allowance 2023						31,000
A01250	Incentive Allowance				17,000		17,000
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4298	Police Station Tangi (Operations)					
	Charsadda					
A03	TOTAL OPERATING EXPENSES			<u>1,010,000</u>		<u>1,363,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>		<u>34,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>467,000</u>		<u>654,000</u>
A03303	Electricity			<u>467,000</u>		<u>654,000</u>
001	Electricity			467,000		654,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>431,000</u>		<u>597,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>416,000</u>		<u>582,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			416,000		582,000
A039	TOTAL GENERAL			<u>78,000</u>		<u>78,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>		<u>74,000</u>
A130	TOTAL TRANSPORT			<u>66,000</u>		<u>66,000</u>
A13001	Transport			<u>66,000</u>		<u>66,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4298	Police Station Tangi (Operations) Charsadda					
001	Transport			66,000		66,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Tangi (Operations) Charsadda				12,963,000		13,860,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4299	Police Station Umarzai (Operations)						
	Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,081,000</u>		<u>9,582,000</u>
A011	TOTAL PAY		<u>50</u>	<u>50</u>	<u>7,604,000</u>		<u>7,984,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>49</u>	<u>7,312,000</u>		<u>7,677,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>49</u>	<u>7,312,000</u>		<u>7,677,000</u>
A149	Assistant Sub Inspector (BPS-11)		1	1	189,000		198,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		6	6	998,000		1,048,000
C088	Constable (BPS-07)		41	41	6,028,000		6,329,000
A012	TOTAL ALLOWANCES				<u>1,477,000</u>		<u>1,598,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,477,000</u>		<u>1,598,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01208	Dress Allowance				3,000		3,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>34,000</u>		<u>34,000</u>
001	Risk Allowance				34,000		34,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				75,000		75,000
A0124L	Weather Allowance				75,000		75,000
A0124N	Disparity Reduction Allowance				501,000		501,000
	2022- 15%						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4299	Police Station Umarzai (Operations) Charsadda					
A0124R	Adhoc Relief Allowance 2022			24,000		24,000
A0124X	Adhoc Relief Allowance 2023					117,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>723,000</u>		<u>962,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>		<u>34,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>186,000</u>
A03303	Electricity			<u>133,000</u>		<u>186,000</u>
001	Electricity			133,000		186,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>480,000</u>		<u>666,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>465,000</u>		<u>651,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			465,000		651,000
A039	TOTAL GENERAL			<u>76,000</u>		<u>76,000</u>
A03901	Stationery			<u>25,000</u>		<u>25,000</u>
001	Stationery			25,000		25,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4299	Police Station Umarzai (Operations) Charsadda					
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>		<u>74,000</u>
A130	TOTAL TRANSPORT			<u>66,000</u>		<u>66,000</u>
A13001	Transport			<u>66,000</u>		<u>66,000</u>
001	Transport			66,000		66,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Umarzai (Operations) Charsadda				9,878,000		10,618,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4300	Police Station Prang (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,380,000</u>		<u>8,760,000</u>
A011	TOTAL PAY		45	45	<u>6,902,000</u>		<u>7,247,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		45	45	<u>6,902,000</u>		<u>7,247,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>6,902,000</u>		<u>7,247,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	567,000		595,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	6	6	998,000		1,048,000
C088	Constable	(BPS-07)	34	34	4,999,000		5,249,000
A012	TOTAL ALLOWANCES				<u>1,478,000</u>		<u>1,513,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,478,000</u>		<u>1,513,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				126,000		126,000
A0124L	Weather Allowance				126,000		126,000
A0124N	Disparity Reduction Allowance 2022- 15%				453,000		453,000
A0124R	Adhoc Relief Allowance 2022				8,000		8,000
A0124X	Adhoc Relief Allowance 2023						31,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4300	Police Station Prang (Operations)					
	Charsadda					
A03	TOTAL OPERATING EXPENSES			<u>857,000</u>		<u>1,150,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>		<u>34,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>267,000</u>		<u>374,000</u>
A03303	Electricity			<u>267,000</u>		<u>374,000</u>
001	Electricity			267,000		374,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>480,000</u>		<u>666,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>465,000</u>		<u>651,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			465,000		651,000
A039	TOTAL GENERAL			<u>76,000</u>		<u>76,000</u>
A03901	Stationery			<u>25,000</u>		<u>25,000</u>
001	Stationery			25,000		25,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>		<u>74,000</u>
A130	TOTAL TRANSPORT			<u>66,000</u>		<u>66,000</u>
A13001	Transport			<u>66,000</u>		<u>66,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4300	Police Station Prang (Operations) Charsadda					
001	Transport			66,000		66,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Prang (Operations) Charsadda				9,311,000		9,984,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4301	Police Station Nisatta (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,469,000</u>		<u>6,759,000</u>
A011	TOTAL PAY		33	33	<u>5,108,000</u>		<u>5,363,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>5,108,000</u>		<u>5,363,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>33</u>	<u>5,108,000</u>		<u>5,363,000</u>
S138	Sub Inspector (BPS-14)		2	2	481,000		505,000
A149	Assistant Sub Inspector (BPS-11)		1	1	189,000		198,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		4	4	665,000		698,000
C088	Constable (BPS-07)		25	25	3,676,000		3,860,000
A012	TOTAL ALLOWANCES				<u>1,361,000</u>		<u>1,396,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,361,000</u>		<u>1,396,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				126,000		126,000
A0124L	Weather Allowance				126,000		126,000
A0124N	Disparity Reduction Allowance 2022- 15%				336,000		336,000
A0124R	Adhoc Relief Allowance 2022				8,000		8,000
A0124X	Adhoc Relief Allowance 2023						31,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4301	Police Station Nisatta (Operations) Charsadda					
A03	TOTAL OPERATING EXPENSES			<u>951,000</u>		<u>1,277,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>		<u>34,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>400,000</u>		<u>560,000</u>
A03303	Electricity			<u>400,000</u>		<u>560,000</u>
001	Electricity			400,000		560,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>431,000</u>		<u>597,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>416,000</u>		<u>582,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			416,000		582,000
A039	TOTAL GENERAL			<u>86,000</u>		<u>86,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>25,000</u>		<u>25,000</u>
001	Printing and publication			25,000		25,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>		<u>74,000</u>
A130	TOTAL TRANSPORT			<u>66,000</u>		<u>66,000</u>
A13001	Transport			<u>66,000</u>		<u>66,000</u>

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4301	Police Station Nisatta (Operations) Charsadda					
001	Transport			66,000		66,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Nisatta (Operations) Charsadda				7,494,000		8,110,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4302	Police Station Charsadda (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,030,000</u>		<u>13,640,000</u>
A011	TOTAL PAY		74	74	<u>11,487,000</u>		<u>12,062,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		73	73	<u>11,195,000</u>		<u>11,755,000</u>
A01151	Total Basic Pay Other Staff		<u>73</u>	<u>73</u>	<u>11,195,000</u>		<u>11,755,000</u>
S138	Sub Inspector (BPS-14)		2	2	481,000		505,000
A149	Assistant Sub Inspector (BPS-11)		5	5	945,000		992,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		6	6	998,000		1,048,000
C088	Constable (BPS-07)		59	59	8,674,000		9,108,000
A012	TOTAL ALLOWANCES				<u>1,543,000</u>		<u>1,578,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,543,000</u>		<u>1,578,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				14,000		14,000
A0124N	Disparity Reduction Allowance 2022- 15%				756,000		756,000
A0124R	Adhoc Relief Allowance 2022				8,000		8,000
A0124X	Adhoc Relief Allowance 2023						31,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4302	Police Station Charsadda (Operations)					
	Charsadda					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,589,000</u>		<u>2,175,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>		<u>41,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			40,000		40,000
A033	TOTAL UTILITIES			<u>1,000,000</u>		<u>1,400,000</u>
A03301	Gas			167,000		234,000
A03303	Electricity			<u>833,000</u>		<u>1,166,000</u>
001	Electricity			833,000		1,166,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>480,000</u>		<u>666,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>465,000</u>		<u>651,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			465,000		651,000
A039	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4302	Police Station Charsadda (Operations) Charsadda					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>		<u>74,000</u>
A130	TOTAL TRANSPORT			<u>66,000</u>		<u>66,000</u>
A13001	Transport			<u>66,000</u>		<u>66,000</u>
001	Transport			66,000		66,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Charsadda (Operations) Charsadda				14,693,000		15,889,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
			POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4303	Police Station Sardheri (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,112,000		8,482,000
A011	TOTAL PAY		43	43	6,746,000		7,083,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	6,746,000		7,083,000
A01151	Total Basic Pay Other Staff		43	43	6,746,000		7,083,000
S138	Sub Inspector	(BPS-14)	4	4	962,000		1,010,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	34	34	4,999,000		5,249,000
A012	TOTAL ALLOWANCES				1,366,000		1,399,000
A012-1	TOTAL REGULAR ALLOWANCES				1,366,000		1,399,000
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				75,000		75,000
A0124L	Weather Allowance				75,000		75,000
A0124N	Disparity Reduction Allowance 2022- 15%				443,000		443,000
A0124R	Adhoc Relief Allowance 2022				8,000		8,000
A0124X	Adhoc Relief Allowance 2023						29,000
A01250	Incentive Allowance				17,000		17,000
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4303	Police Station Sardheri (Operations)					
	Charsadda					
A03	TOTAL OPERATING EXPENSES			<u>761,000</u>		<u>1,014,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>		<u>38,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			37,000		37,000
A033	TOTAL UTILITIES			<u>167,000</u>		<u>234,000</u>
A03303	Electricity			<u>167,000</u>		<u>234,000</u>
001	Electricity			167,000		234,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>480,000</u>		<u>666,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>465,000</u>		<u>651,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			465,000		651,000
A039	TOTAL GENERAL			<u>76,000</u>		<u>76,000</u>
A03901	Stationery			<u>25,000</u>		<u>25,000</u>
001	Stationery			25,000		25,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>		<u>74,000</u>
A130	TOTAL TRANSPORT			<u>66,000</u>		<u>66,000</u>
A13001	Transport			<u>66,000</u>		<u>66,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4303	Police Station Sardheri (Operations) Charsadda					
001	Transport			66,000		66,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Sardheri (Operations) Charsadda				8,947,000		9,570,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4304	Police Station Tarnab (Operations)						
	Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,638,000</u>		<u>5,892,000</u>
A011	TOTAL PAY				<u>4,424,000</u>		<u>4,645,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>4,424,000</u>		<u>4,645,000</u>
A01151	Total Basic Pay Other Staff				<u>4,424,000</u>		<u>4,645,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	6	6	998,000		1,048,000
C088	Constable	(BPS-07)	21	21	3,088,000		3,242,000
A012	TOTAL ALLOWANCES				<u>1,214,000</u>		<u>1,247,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,214,000</u>		<u>1,247,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				75,000		75,000
A0124L	Weather Allowance				75,000		75,000
A0124N	Disparity Reduction Allowance 2022- 15%				291,000		291,000
A0124R	Adhoc Relief Allowance 2022				8,000		8,000
A0124X	Adhoc Relief Allowance 2023						29,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4304	Police Station Tarnab (Operations) Charsadda					
A03	TOTAL OPERATING EXPENSES			<u>677,000</u>		<u>896,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>		<u>41,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			40,000		40,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>186,000</u>
A03303	Electricity			<u>133,000</u>		<u>186,000</u>
001	Electricity			133,000		186,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>431,000</u>		<u>597,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>416,000</u>		<u>582,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			416,000		582,000
A039	TOTAL GENERAL			<u>72,000</u>		<u>72,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>		<u>74,000</u>
A130	TOTAL TRANSPORT			<u>66,000</u>		<u>66,000</u>
A13001	Transport			<u>66,000</u>		<u>66,000</u>
001	Transport			66,000		66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4304	Police Station Tarnab (Operations) Charsadda					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Tarnab (Operations) Charsadda			6,389,000		6,862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4305	Police Station Khanmai (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,078,000</u>		<u>9,494,000</u>
A011	TOTAL PAY				<u>7,652,000</u>		<u>8,035,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>7,652,000</u>		<u>8,035,000</u>
A01151	Total Basic Pay Other Staff				<u>7,652,000</u>		<u>8,035,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	9	9	1,496,000		1,571,000
C088	Constable	(BPS-07)	37	37	5,440,000		5,712,000
A012	TOTAL ALLOWANCES				<u>1,426,000</u>		<u>1,459,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,426,000</u>		<u>1,459,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				75,000		75,000
A0124L	Weather Allowance				75,000		75,000
A0124N	Disparity Reduction Allowance 2022- 15%				503,000		503,000
A0124R	Adhoc Relief Allowance 2022				8,000		8,000
A0124X	Adhoc Relief Allowance 2023						29,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4305	Police Station Khanmai (Operations)					
	Charsadda					
A03	TOTAL OPERATING EXPENSES			<u>778,000</u>		<u>1,037,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>		<u>38,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			37,000		37,000
A033	TOTAL UTILITIES			<u>233,000</u>		<u>326,000</u>
A03303	Electricity			<u>233,000</u>		<u>326,000</u>
001	Electricity			233,000		326,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>431,000</u>		<u>597,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>416,000</u>		<u>582,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			416,000		582,000
A039	TOTAL GENERAL			<u>76,000</u>		<u>76,000</u>
A03901	Stationery			<u>25,000</u>		<u>25,000</u>
001	Stationery			25,000		25,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>		<u>74,000</u>
A130	TOTAL TRANSPORT			<u>66,000</u>		<u>66,000</u>
A13001	Transport			<u>66,000</u>		<u>66,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4305	Police Station Khanmai (Operations) Charsadda					
001	Transport			66,000		66,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Khanmai (Operations) Charsadda				9,930,000		10,605,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
			POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024		2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4306	Police Station Shabqadar (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				11,693,000		12,229,000
A011	TOTAL PAY	65	65		10,010,000		10,511,000
A011-2	TOTAL PAY OF OTHER STAFF	65	65		10,010,000		10,511,000
A01151	Total Basic Pay Other Staff	65	65		10,010,000		10,511,000
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	1,323,000		1,389,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	6	6	998,000		1,048,000
C088	Constable	(BPS-07)	50	50	7,351,000		7,719,000
A012	TOTAL ALLOWANCES				1,683,000		1,718,000
A012-1	TOTAL REGULAR ALLOWANCES				1,683,000		1,718,000
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				126,000		126,000
A0124L	Weather Allowance				126,000		126,000
A0124N	Disparity Reduction Allowance 2022- 15%				658,000		658,000
A0124R	Adhoc Relief Allowance 2022				8,000		8,000
A0124X	Adhoc Relief Allowance 2023						31,000
A01250	Incentive Allowance				17,000		17,000
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4306	Police Station Shabqadar (Operations)					
	Charsadda					
A03	TOTAL OPERATING EXPENSES			<u>833,000</u>		<u>1,112,000</u>
A032	TOTAL COMMUNICATIONS			<u>44,000</u>		<u>44,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			43,000		43,000
A033	TOTAL UTILITIES			<u>233,000</u>		<u>326,000</u>
A03303	Electricity			<u>233,000</u>		<u>326,000</u>
001	Electricity			233,000		326,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>480,000</u>		<u>666,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>465,000</u>		<u>651,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			465,000		651,000
A039	TOTAL GENERAL			<u>76,000</u>		<u>76,000</u>
A03901	Stationery			<u>25,000</u>		<u>25,000</u>
001	Stationery			25,000		25,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>		<u>74,000</u>
A130	TOTAL TRANSPORT			<u>66,000</u>		<u>66,000</u>
A13001	Transport			<u>66,000</u>		<u>66,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4306	Police Station Shabqadar (Operations) Charsadda					
001	Transport			66,000		66,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Shabqadar (Operations) Charsadda				12,600,000		13,415,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4307	Police Station Battagram (Operations)						
	Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,475,000</u>		<u>7,815,000</u>
A011	TOTAL PAY		<u>41</u>	<u>41</u>	<u>6,148,000</u>		<u>6,455,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>6,148,000</u>		<u>6,455,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>6,148,000</u>		<u>6,455,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	35	35	5,145,000		5,402,000
A012	TOTAL ALLOWANCES				<u>1,327,000</u>		<u>1,360,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,327,000</u>		<u>1,360,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				75,000		75,000
A0124L	Weather Allowance				75,000		75,000
A0124N	Disparity Reduction Allowance 2022- 15%				404,000		404,000
A0124R	Adhoc Relief Allowance 2022				8,000		8,000
A0124X	Adhoc Relief Allowance 2023						29,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4307	Police Station Battagram (Operations) Charsadda					
A03	TOTAL OPERATING EXPENSES			<u>630,000</u>		<u>829,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>		<u>41,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			40,000		40,000
A033	TOTAL UTILITIES			<u>33,000</u>		<u>46,000</u>
A03303	Electricity			<u>33,000</u>		<u>46,000</u>
001	Electricity			33,000		46,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>480,000</u>		<u>666,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>465,000</u>		<u>651,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			465,000		651,000
A039	TOTAL GENERAL			<u>76,000</u>		<u>76,000</u>
A03901	Stationery			<u>25,000</u>		<u>25,000</u>
001	Stationery			25,000		25,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>		<u>74,000</u>
A130	TOTAL TRANSPORT			<u>66,000</u>		<u>66,000</u>
A13001	Transport			<u>66,000</u>		<u>66,000</u>
001	Transport			66,000		66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4307	Police Station Battagram (Operations) Charsadda					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Battagram (Operations) Charsadda			8,179,000		8,718,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4308	Police Station Sro-Killi (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,282,000</u>		<u>8,662,000</u>
A011	TOTAL PAY		45	45	<u>6,905,000</u>		<u>7,250,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		45	45	<u>6,905,000</u>		<u>7,250,000</u>
A01151	Total Basic Pay Other Staff		45	45	<u>6,905,000</u>		<u>7,250,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	757,000		795,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	35	35	5,145,000		5,402,000
A012	TOTAL ALLOWANCES				<u>1,377,000</u>		<u>1,412,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,377,000</u>		<u>1,412,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				75,000		75,000
A0124L	Weather Allowance				75,000		75,000
A0124N	Disparity Reduction Allowance 2022- 15%				454,000		454,000
A0124R	Adhoc Relief Allowance 2022				8,000		8,000
A0124X	Adhoc Relief Allowance 2023						31,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4308	Police Station Sro-Killi (Operations) Charsadda					
A03	TOTAL OPERATING EXPENSES			<u>580,000</u>		<u>760,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>		<u>41,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			40,000		40,000
A033	TOTAL UTILITIES			<u>1,000</u>		<u>1,000</u>
A03303	Electricity			<u>1,000</u>		<u>1,000</u>
001	Electricity			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>464,000</u>		<u>644,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>449,000</u>		<u>629,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			449,000		629,000
A039	TOTAL GENERAL			<u>74,000</u>		<u>74,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>		<u>74,000</u>
A130	TOTAL TRANSPORT			<u>66,000</u>		<u>66,000</u>
A13001	Transport			<u>66,000</u>		<u>66,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4308	Police Station Sro-Killi (Operations) Charsadda					
001	Transport			66,000		66,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Sro-Killi (Operations) Charsadda				8,936,000		9,496,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4309	Police Station Khawajawas Koroona (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,339,000</u>		<u>7,679,000</u>
A011	TOTAL PAY		41	41	<u>6,148,000</u>		<u>6,455,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>6,148,000</u>		<u>6,455,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>6,148,000</u>		<u>6,455,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	35	35	5,145,000		5,402,000
A012	TOTAL ALLOWANCES				<u>1,191,000</u>		<u>1,224,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,191,000</u>		<u>1,224,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				14,000		14,000
A0124N	Disparity Reduction Allowance 2022- 15%				404,000		404,000
A0124R	Adhoc Relief Allowance 2022				8,000		8,000
A0124X	Adhoc Relief Allowance 2023						29,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4309	Police Station Khawajawas Koroona (Operations) Charsadda					
A03	TOTAL OPERATING EXPENSES			<u>524,000</u>		<u>690,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>		<u>18,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			17,000		17,000
A033	TOTAL UTILITIES			<u>1,000</u>		<u>1,000</u>
A03303	Electricity			<u>1,000</u>		<u>1,000</u>
001	Electricity			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>431,000</u>		<u>597,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>416,000</u>		<u>582,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			416,000		582,000
A039	TOTAL GENERAL			<u>74,000</u>		<u>74,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>		<u>74,000</u>
A130	TOTAL TRANSPORT			<u>66,000</u>		<u>66,000</u>
A13001	Transport			<u>66,000</u>		<u>66,000</u>
001	Transport			66,000		66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4309	Police Station Khawajawas Koroona (Operations) Charsadda					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Khawajawas Koroona (Operations) Charsadda			7,937,000		8,443,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4310	Police Station Women Police Station (Operations) Charsadda					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>671,000</u>		<u>709,000</u>
A011	TOTAL PAY	1	1	<u>97,000</u>		<u>102,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>97,000</u>		<u>102,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>97,000</u>		<u>102,000</u>
J013	Junior Clerk (BPS-11)	1	1	97,000		102,000
A012	TOTAL ALLOWANCES			<u>574,000</u>		<u>607,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>574,000</u>		<u>607,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A0124H	Special Allowance-2021			14,000		14,000
A0124N	Disparity Reduction Allowance 2022- 15%			7,000		7,000
A0124R	Adhoc Relief Allowance 2022			9,000		9,000
A0124X	Adhoc Relief Allowance 2023					33,000
A03	TOTAL OPERATING EXPENSES			<u>491,000</u>		<u>638,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>		<u>60,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			58,000		58,000
A033	TOTAL UTILITIES			<u>1,000</u>		<u>1,000</u>
A03303	Electricity			<u>1,000</u>		<u>1,000</u>
001	Electricity			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4310	Police Station Women Police Station (Operations) Charsadda					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>382,000</u>		<u>529,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>367,000</u>		<u>514,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			367,000		514,000
A039	TOTAL GENERAL			<u>48,000</u>		<u>48,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			1,000		1,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>		<u>74,000</u>
A130	TOTAL TRANSPORT			<u>66,000</u>		<u>66,000</u>
A13001	Transport			<u>66,000</u>		<u>66,000</u>
001	Transport			66,000		66,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4310	Police Station Women Police Station (Operations) Charsadda					
				1,236,000		1,421,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4311	Police Station Mandani (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,397,000</u>		<u>2,474,000</u>
A011	TOTAL PAY		10	10	<u>1,469,000</u>		<u>1,542,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,469,000</u>		<u>1,542,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,469,000</u>		<u>1,542,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	472,000		496,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>928,000</u>		<u>932,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>928,000</u>		<u>932,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				45,000		45,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				101,000		101,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000
A03	TOTAL OPERATING EXPENSES				<u>474,000</u>		<u>577,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4311	Police Station Mandani (Investigation) Charsadda					
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>273,000</u>		<u>376,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>199,000</u>		<u>199,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			160,000		160,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4311	Police Station Mandani (Investigation) Charsadda					
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Mandani (Investigation) Charsadda				2,901,000		3,081,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4312	Police Station Tangi (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,217,000</u>		<u>2,286,000</u>
A011	TOTAL PAY		9	9	<u>1,303,000</u>		<u>1,368,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,303,000</u>		<u>1,368,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,303,000</u>		<u>1,368,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	141,000		148,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>914,000</u>		<u>918,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>914,000</u>		<u>918,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				45,000		45,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				87,000		87,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000
A03	TOTAL OPERATING EXPENSES				<u>480,000</u>		<u>583,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4312	Police Station Tangi (Investigation) Charsadda					
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>273,000</u>		<u>376,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>205,000</u>		<u>205,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			160,000		160,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000

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032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT	NOV - FEB	JUL - OCT	EXPENDITURE
		2023	2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CA4312	Police Station Tangi (Investigation) Charsadda				
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000
Police Station Tangi (Investigation) Charsadda				2,727,000	2,899,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4313	Police Station Umarzai (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,238,000</u>		<u>2,308,000</u>
A011	TOTAL PAY		9	9	<u>1,321,000</u>		<u>1,387,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,321,000</u>		<u>1,387,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,321,000</u>		<u>1,387,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	306,000		321,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>917,000</u>		<u>921,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>917,000</u>		<u>921,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				45,000		45,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				90,000		90,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000
A03	TOTAL OPERATING EXPENSES				<u>480,000</u>		<u>583,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4313	Police Station Umarzai (Investigation) Charsadda					
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>273,000</u>		<u>376,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>205,000</u>		<u>205,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			160,000		160,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4313	Police Station Umarzai (Investigation) Charsadda					
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Umarzai (Investigation) Charsadda			2,748,000		2,921,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4314	Police Station Prang (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,217,000</u>		<u>2,286,000</u>
A011	TOTAL PAY		9	9	<u>1,303,000</u>		<u>1,368,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,303,000</u>		<u>1,368,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,303,000</u>		<u>1,368,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	141,000		148,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>914,000</u>		<u>918,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>914,000</u>		<u>918,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				45,000		45,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				87,000		87,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000
A03	TOTAL OPERATING EXPENSES				<u>483,000</u>		<u>589,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4314	Police Station Prang (Investigation) Charsadda					
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>279,000</u>		<u>385,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>264,000</u>		<u>370,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			264,000		370,000
A039	TOTAL GENERAL			<u>203,000</u>		<u>203,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03953	Investigation Cost			160,000		160,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT	NOV - FEB	JUL - OCT	EXPENDITURE
		2023	2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CA4314	Police Station Prang (Investigation) Charsadda				
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000
Police Station Prang (Investigation) Charsadda				2,730,000	2,905,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4315	Police Station Nisatta (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,814,000</u>		<u>1,866,000</u>
A011	TOTAL PAY		6	6	<u>938,000</u>		<u>986,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>938,000</u>		<u>986,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>938,000</u>		<u>986,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	70,000		74,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	2	2	295,000		310,000
A012	TOTAL ALLOWANCES				<u>876,000</u>		<u>880,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>876,000</u>		<u>880,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				31,000		31,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				63,000		63,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000
A03	TOTAL OPERATING EXPENSES				<u>512,000</u>		<u>628,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4315	Police Station Nisatta (Investigation) Charsadda					
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>306,000</u>		<u>422,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>291,000</u>		<u>407,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			291,000		407,000
A039	TOTAL GENERAL			<u>205,000</u>		<u>205,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			160,000		160,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000

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032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT	NOV - FEB	JUL - OCT	EXPENDITURE
		2023	2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CA4315	Police Station Nisatta (Investigation) Charsadda				
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000
Police Station Nisatta (Investigation) Charsadda				2,356,000	2,524,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4316	Police Station Charsadda (Investigation) Charsadda					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,160,000</u>		<u>3,373,000</u>
A011	TOTAL PAY	14	14	<u>2,144,000</u>		<u>2,252,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)	1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>1,852,000</u>		<u>1,945,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>1,852,000</u>		<u>1,945,000</u>
S138	Sub Inspector (BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)	4	4	377,000		396,000
H015	Head Constable (BPS-09)	3	3	499,000		524,000
C088	Constable (BPS-07)	5	5	735,000		772,000
A012	TOTAL ALLOWANCES			<u>1,016,000</u>		<u>1,121,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,016,000</u>		<u>1,121,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01207	Washing Allowance			1,000		1,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01210	Risk Allowance			<u>19,000</u>		<u>19,000</u>
001	Risk Allowance			19,000		19,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A0124H	Special Allowance-2021			59,000		59,000
A0124L	Weather Allowance			17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%			145,000		145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4316	Police Station Charsadda (Investigation) Charsadda					
A0124R	Adhoc Relief Allowance 2022			10,000		10,000
A0124X	Adhoc Relief Allowance 2023					101,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>480,000</u>		<u>583,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>273,000</u>		<u>376,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>205,000</u>		<u>205,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			160,000		160,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4316	Police Station Charsadda (Investigation) Charsadda					
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Charsadda (Investigation) Charsadda				3,670,000		3,986,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4317	Police Station Sardheri (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,904,000</u>		<u>1,959,000</u>
A011	TOTAL PAY		Z	Z	<u>1,009,000</u>		<u>1,060,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,009,000</u>		<u>1,060,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,009,000</u>		<u>1,060,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		2	2	332,000		349,000
C088	Constable (BPS-07)		2	2	295,000		310,000
A012	TOTAL ALLOWANCES				<u>895,000</u>		<u>899,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>895,000</u>		<u>899,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				45,000		45,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				68,000		68,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000
A03	TOTAL OPERATING EXPENSES				<u>480,000</u>		<u>583,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4317	Police Station Sardheri (Investigation) Charsadda					
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>273,000</u>		<u>376,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>205,000</u>		<u>205,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			160,000		160,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000

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032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT	NOV - FEB	JUL - OCT	EXPENDITURE
		2023	2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CA4317	Police Station Sardheri (Investigation) Charsadda				
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000
Police Station Sardheri (Investigation) Charsadda				2,414,000	2,572,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4318	Police Station Tarnab (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,816,000</u>		<u>1,867,000</u>
A011	TOTAL PAY		6	6	<u>939,000</u>		<u>986,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>939,000</u>		<u>986,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>939,000</u>		<u>986,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	236,000		248,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	2	2	295,000		310,000
A012	TOTAL ALLOWANCES				<u>877,000</u>		<u>881,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>877,000</u>		<u>881,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				31,000		31,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				64,000		64,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000
A03	TOTAL OPERATING EXPENSES				<u>480,000</u>		<u>583,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4318	Police Station Tarnab (Investigation) Charsadda					
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>273,000</u>		<u>376,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>205,000</u>		<u>205,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			160,000		160,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000

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032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT	NOV - FEB	JUL - OCT	EXPENDITURE
		2023	2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CA4318	Police Station Tarnab (Investigation) Charsadda				
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000
Police Station Tarnab (Investigation) Charsadda				2,326,000	2,480,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4319	Police Station Khanmai (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,659,000</u>		<u>1,702,000</u>
A011	TOTAL PAY		5	5	<u>792,000</u>		<u>831,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>792,000</u>		<u>831,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>792,000</u>		<u>831,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		2	2	236,000		248,000
H015	Head Constable (BPS-09)		1	1	167,000		175,000
C088	Constable (BPS-07)		1	1	148,000		155,000
A012	TOTAL ALLOWANCES				<u>867,000</u>		<u>871,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>867,000</u>		<u>871,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				31,000		31,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				54,000		54,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000
A03	TOTAL OPERATING EXPENSES				<u>476,000</u>		<u>579,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4319	Police Station Khanmai (Investigation) Charsadda					
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>273,000</u>		<u>376,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>201,000</u>		<u>201,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			160,000		160,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4319	Police Station Khanmai (Investigation) Charsadda					
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Khanmai (Investigation) Charsadda			2,165,000		2,311,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4320	Police Station Shabqadar (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>		<u>2,901,000</u>
A011	TOTAL PAY		12	12	<u>1,852,000</u>		<u>1,944,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector	(BPS-16)	1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,560,000</u>		<u>1,637,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,560,000</u>		<u>1,637,000</u>
A149	Assistant Sub Inspector	(BPS-11)	3	3	306,000		321,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>953,000</u>		<u>957,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>953,000</u>		<u>957,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				45,000		45,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance				126,000		126,000
	2022- 15%						
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for				30,000		30,000
	Police Personnel						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4320	Police Station Shabqadar (Investigation) Charsadda					
A03	TOTAL OPERATING EXPENSES			<u>497,000</u>		<u>607,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A033	TOTAL UTILITIES			<u>17,000</u>		<u>24,000</u>
A03301	Gas			17,000		24,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>273,000</u>		<u>376,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>205,000</u>		<u>205,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			160,000		160,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4320	Police Station Shabqadar (Investigation) Charsadda					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Shabqadar (Investigation) Charsadda			3,332,000		3,538,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4321	Police Station Battagram (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,845,000</u>		<u>1,897,000</u>
A011	TOTAL PAY		6	6	<u>957,000</u>		<u>1,005,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>957,000</u>		<u>1,005,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>957,000</u>		<u>1,005,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		2	2	236,000		248,000
H015	Head Constable (BPS-09)		2	2	332,000		349,000
C088	Constable (BPS-07)		1	1	148,000		155,000
A012	TOTAL ALLOWANCES				<u>888,000</u>		<u>892,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>878,000</u>		<u>882,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				31,000		31,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				65,000		65,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>10,000</u>		<u>10,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4321	Police Station Battagram (Investigation) Charsadda					
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A03	TOTAL OPERATING EXPENSES			<u>480,000</u>		<u>583,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>273,000</u>		<u>376,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>205,000</u>		<u>205,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			160,000		160,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4321	Police Station Battagram (Investigation) Charsadda					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Battagram (Investigation) Charsadda				2,355,000		2,510,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4322	Police Station Sro-Killi (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,657,000</u>		<u>1,701,000</u>
A011	TOTAL PAY		5	5	<u>791,000</u>		<u>831,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>791,000</u>		<u>831,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>791,000</u>		<u>831,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		1	1	70,000		74,000
H015	Head Constable (BPS-09)		2	2	332,000		349,000
C088	Constable (BPS-07)		1	1	148,000		155,000
A012	TOTAL ALLOWANCES				<u>866,000</u>		<u>870,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>866,000</u>		<u>870,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				31,000		31,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				53,000		53,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000
A03	TOTAL OPERATING EXPENSES				<u>426,000</u>		<u>508,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4322	Police Station Sro-Killi (Investigation) Charsadda					
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>219,000</u>		<u>301,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>204,000</u>		<u>286,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			204,000		286,000
A039	TOTAL GENERAL			<u>205,000</u>		<u>205,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			160,000		160,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
	POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

Rs

A13201 Furniture and Fixture

1,000

1,000

2,239,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4323	Police Station Khawajawas Koroona (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,638,000</u>		<u>1,681,000</u>
A011	TOTAL PAY		5	5	<u>773,000</u>		<u>812,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>773,000</u>		<u>812,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>773,000</u>		<u>812,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	70,000		74,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	2	2	295,000		310,000
A012	TOTAL ALLOWANCES				<u>865,000</u>		<u>869,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>865,000</u>		<u>869,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				31,000		31,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				52,000		52,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000
A03	TOTAL OPERATING EXPENSES				<u>426,000</u>		<u>508,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4323	Police Station Khawajawas Koroona (Investigation) Charsadda					
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>219,000</u>		<u>301,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>204,000</u>		<u>286,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			204,000		286,000
A039	TOTAL GENERAL			<u>205,000</u>		<u>205,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			160,000		160,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4323	Police Station Khawajawas Koroona (Investigation) Charsadda					
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Khawajawas Koroona (Investigation) Charsadda			2,094,000		2,219,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4324	Police Station Crimes Scen Unit (Investigation) Charsadda					
A03	TOTAL OPERATING EXPENSES			<u>466,000</u>		<u>596,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>		<u>470,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>325,000</u>		<u>455,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			325,000		455,000
A039	TOTAL GENERAL			<u>124,000</u>		<u>124,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			83,000		83,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A09	TOTAL PHYSICAL ASSETS			<u>1,000</u>		<u>1,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>1,000</u>		<u>1,000</u>
A09899	Others			<u>1,000</u>		<u>1,000</u>
003	Purchase of Chemical			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4324	Police Station Crimes Scen Unit (Investigation) Charsadda					
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Crimes Scen Unit (Investigation) Charsadda				497,000		627,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4295	Supernumerary Posts of ASI District Chit ral Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,183,000</u>		<u>1,277,000</u>
A011	TOTAL PAY		3	3	<u>220,000</u>		<u>231,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>220,000</u>		<u>231,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>220,000</u>		<u>231,000</u>
A149	Assistant Sub Inspector (BPS-11)		3	3	220,000		231,000
A012	TOTAL ALLOWANCES				<u>963,000</u>		<u>1,046,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>951,000</u>		<u>1,034,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>113,000</u>		<u>113,000</u>
001	Risk Allowance				113,000		113,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				2,000		2,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124L	Weather Allowance				6,000		6,000
A0124N	Disparity Reduction Allowance 2022- 15%				14,000		14,000
A0124R	Adhoc Relief Allowance 2022				21,000		21,000
A0124X	Adhoc Relief Allowance 2023						80,000
A01250	Incentive Allowance				<u>6,000</u>		<u>6,000</u>
001	Incentive Allowance				6,000		6,000
A01260	Ration Allowance				5,000		8,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>		<u>12,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
		POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4295	Supernumerary Posts of ASI District Chitral Lower					
A01284	Firewood Allowance			12,000		12,000
Supernumerary Posts of ASI District Chitral Lower				1,183,000		1,277,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4305	Police Station Chitral (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,966,000</u>		<u>16,450,000</u>
A011	TOTAL PAY				<u>8,850,000</u>		<u>9,293,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>8,850,000</u>		<u>9,293,000</u>
A01151	Total Basic Pay Other Staff				<u>8,848,000</u>		<u>9,291,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	10	10	1,662,000		1,745,000
C088	Constable	(BPS-07)	44	44	6,470,000		6,794,000
A01152	Personal pay				2,000		2,000
A012	TOTAL ALLOWANCES				<u>5,116,000</u>		<u>7,157,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,900,000</u>		<u>6,941,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				181,000		181,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				248,000		248,000
A01210	Risk Allowance				<u>1,794,000</u>		<u>1,794,000</u>
001	Risk Allowance				1,794,000		1,794,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				38,000		38,000
A0122C	Adhoc Relief Allowance - 2015				26,000		26,000
A01233	Unattractive Area Allowance				<u>150,000</u>		<u>150,000</u>
001	Unattractive Area Allowance				150,000		150,000
A0124H	Special Allowance-2021				423,000		423,000
A0124L	Weather Allowance				423,000		423,000
A0124N	Disparity Reduction Allowance 2022- 15%				581,000		581,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4305	Police Station Chitral (Operations) Chitral					
A0124R	Adhoc Relief Allowance 2022			514,000		514,000
A0124X	Adhoc Relief Allowance 2023					2,011,000
A01250	Incentive Allowance			<u>65,000</u>		<u>65,000</u>
001	Incentive Allowance			65,000		65,000
A01260	Ration Allowance			60,000		90,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>216,000</u>		<u>216,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01284	Firewood Allowance			206,000		206,000
A03	TOTAL OPERATING EXPENSES			<u>607,000</u>		<u>808,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>		<u>21,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			20,000		20,000
A033	TOTAL UTILITIES			<u>171,000</u>		<u>239,000</u>
A03303	Electricity			<u>171,000</u>		<u>239,000</u>
001	Electricity			171,000		239,000
A034	TOTAL OCCUPANCY COSTS			<u>20,000</u>		<u>20,000</u>
A03402	Rent for Office Building			20,000		20,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>343,000</u>		<u>476,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>333,000</u>		<u>466,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4305	Police Station Chitral (Operations) Chitral					
001	POL Charges A.planes H.coptors S.cars for Generator			333,000		466,000
A039	TOTAL GENERAL			<u>52,000</u>		<u>52,000</u>
A03901	Stationery			<u>18,000</u>		<u>18,000</u>
001	Stationery			18,000		18,000
A03902	Printing and Publication			<u>10,000</u>		<u>10,000</u>
001	Printing and publication			10,000		10,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>		<u>63,000</u>
A130	TOTAL TRANSPORT			<u>55,000</u>		<u>55,000</u>
A13001	Transport			<u>55,000</u>		<u>55,000</u>
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Chitral (Operations) Chitral				14,636,000		17,321,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4306	Police Station Arando (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,205,000</u>		<u>11,819,000</u>
A011	TOTAL PAY		43	43	<u>6,526,000</u>		<u>6,852,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>6,526,000</u>		<u>6,852,000</u>
A01151	Total Basic Pay Other Staff		43	43	<u>6,526,000</u>		<u>6,852,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	35	35	5,145,000		5,402,000
A012	TOTAL ALLOWANCES				<u>3,679,000</u>		<u>4,967,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,551,000</u>		<u>4,839,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>1,399,000</u>		<u>1,399,000</u>
001	Risk Allowance				1,399,000		1,399,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				9,000		9,000
A01233	Unattractive Area Allowance				<u>46,000</u>		<u>46,000</u>
001	Unattractive Area Allowance				46,000		46,000
A0124H	Special Allowance-2021				233,000		233,000
A0124L	Weather Allowance				233,000		233,000
A0124N	Disparity Reduction Allowance 2022- 15%				429,000		429,000
A0124R	Adhoc Relief Allowance 2022				361,000		361,000
A0124X	Adhoc Relief Allowance 2023						1,278,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4306	Police Station Arando (Operations) Chitral					
A01250	Incentive Allowance			<u>21,000</u>		<u>21,000</u>
001	Incentive Allowance			21,000		21,000
A01260	Ration Allowance			19,000		29,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>128,000</u>		<u>128,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01284	Firewood Allowance			118,000		118,000
A03	TOTAL OPERATING EXPENSES			<u>415,000</u>		<u>529,000</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>		<u>43,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			42,000		42,000
A033	TOTAL UTILITIES			<u>17,000</u>		<u>24,000</u>
A03303	Electricity			<u>17,000</u>		<u>24,000</u>
001	Electricity			17,000		24,000
A034	TOTAL OCCUPANCY COSTS			<u>24,000</u>		<u>24,000</u>
A03402	Rent for Office Building			24,000		24,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>277,000</u>		<u>384,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>267,000</u>		<u>374,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			267,000		374,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4306	Police Station Arando (Operations) Chitral					
A039	TOTAL GENERAL			<u>54,000</u>		<u>54,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>39,000</u>		<u>39,000</u>
A130	TOTAL TRANSPORT			<u>31,000</u>		<u>31,000</u>
A13001	Transport			<u>31,000</u>		<u>31,000</u>
001	Transport			31,000		31,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Arando (Operations) Chitral				10,659,000		12,387,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4307	Police Station Darosh (Operations)						
	Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,433,000</u>		<u>16,858,000</u>
A011	TOTAL PAY				<u>9,519,000</u>		<u>9,995,000</u>
			62	62			
A011-2	TOTAL PAY OF OTHER STAFF				<u>9,519,000</u>		<u>9,995,000</u>
			62	62			
A01151	Total Basic Pay Other Staff				<u>9,519,000</u>		<u>9,995,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	757,000		795,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	10	10	1,662,000		1,745,000
C088	Constable	(BPS-07)	46	46	6,762,000		7,100,000
A012	TOTAL ALLOWANCES				<u>4,914,000</u>		<u>6,863,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,773,000</u>		<u>6,722,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A0120S	Elite force allowance				7,000		7,000
A01210	Risk Allowance				<u>2,532,000</u>		<u>2,532,000</u>
001	Risk Allowance				2,532,000		2,532,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				8,000		8,000
A01233	Unattractive Area Allowance				<u>47,000</u>		<u>47,000</u>
001	Unattractive Area Allowance				47,000		47,000
A0124H	Special Allowance-2021				14,000		14,000
A0124L	Weather Allowance				157,000		157,000
A0124N	Disparity Reduction Allowance				625,000		625,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				542,000		542,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4307	Police Station Darosh (Operations) Chitral					
A0124X	Adhoc Relief Allowance 2023					1,939,000
A01250	Incentive Allowance			<u>21,000</u>		<u>21,000</u>
001	Incentive Allowance			21,000		21,000
A01260	Ration Allowance			19,000		29,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>141,000</u>		<u>141,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01284	Firewood Allowance			131,000		131,000
A03	TOTAL OPERATING EXPENSES			<u>502,000</u>		<u>659,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>		<u>18,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			17,000		17,000
A033	TOTAL UTILITIES			<u>117,000</u>		<u>164,000</u>
A03303	Electricity			<u>117,000</u>		<u>164,000</u>
001	Electricity			117,000		164,000
A034	TOTAL OCCUPANCY COSTS			<u>24,000</u>		<u>24,000</u>
A03402	Rent for Office Building			24,000		24,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>286,000</u>		<u>396,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>276,000</u>		<u>386,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			276,000		386,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS		Rs	Rs	Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CL4307	Police Station Darosh (Operations) Chitral				
A039	TOTAL GENERAL		<u>57,000</u>		<u>57,000</u>
A03901	Stationery		<u>20,000</u>		<u>20,000</u>
001	Stationery		20,000		20,000
A03902	Printing and Publication		<u>13,000</u>		<u>13,000</u>
001	Printing and publication		13,000		13,000
A03953	Investigation Cost		13,000		13,000
A03970	Others		<u>11,000</u>		<u>11,000</u>
002	Other Contingencies		11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>52,000</u>		<u>52,000</u>
A130	TOTAL TRANSPORT		<u>44,000</u>		<u>44,000</u>
A13001	Transport		<u>44,000</u>		<u>44,000</u>
001	Transport		44,000		44,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment		<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment		7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture		1,000		1,000

Police Station Darosh (Operations) Chitral	14,987,000	17,569,000
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4308	Police Station Ayun (Operations)						
	Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,377,000</u>		<u>9,449,000</u>
A011	TOTAL PAY		38	38	<u>5,848,000</u>		<u>6,140,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>5,848,000</u>		<u>6,140,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>5,848,000</u>		<u>6,140,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	7	7	1,163,000		1,221,000
C088	Constable	(BPS-07)	27	27	3,969,000		4,167,000
A012	TOTAL ALLOWANCES				<u>2,529,000</u>		<u>3,309,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,388,000</u>		<u>3,168,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>795,000</u>		<u>795,000</u>
001	Risk Allowance				795,000		795,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				6,000		6,000
A01233	Unattractive Area Allowance				<u>74,000</u>		<u>74,000</u>
001	Unattractive Area Allowance				74,000		74,000
A0124H	Special Allowance-2021				60,000		60,000
A0124L	Weather Allowance				60,000		60,000
A0124N	Disparity Reduction Allowance 2022- 15%				384,000		384,000
A0124R	Adhoc Relief Allowance 2022				229,000		229,000
A0124X	Adhoc Relief Allowance 2023						774,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4308	Police Station Ayun (Operations) Chitral					
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			12,000		18,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>141,000</u>		<u>141,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01284	Firewood Allowance			131,000		131,000
A03	TOTAL OPERATING EXPENSES			<u>444,000</u>		<u>569,000</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>		<u>20,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			17,000		17,000
A033	TOTAL UTILITIES			<u>53,000</u>		<u>74,000</u>
A03303	Electricity			<u>53,000</u>		<u>74,000</u>
001	Electricity			53,000		74,000
A034	TOTAL OCCUPANCY COSTS			<u>47,000</u>		<u>47,000</u>
A03402	Rent for Office Building			47,000		47,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>270,000</u>		<u>374,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>260,000</u>		<u>364,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			260,000		364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4308	Police Station Ayun (Operations) Chitral					
A039	TOTAL GENERAL			<u>54,000</u>		<u>54,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>		<u>48,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>		<u>40,000</u>
A13001	Transport			<u>40,000</u>		<u>40,000</u>
001	Transport			40,000		40,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Ayun (Operations) Chitral				8,869,000		10,066,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
	POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

Rs

**CL4309 Police Station Buni (Operations)
Chitral**

33,000

33,000

33,000

33,000

33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4313	Police Station Lotkoh (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,930,000</u>		<u>9,024,000</u>
A011	TOTAL PAY				<u>5,137,000</u>		<u>5,394,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>5,137,000</u>		<u>5,394,000</u>
A01151	Total Basic Pay Other Staff				<u>5,137,000</u>		<u>5,394,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	567,000		595,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	6	6	998,000		1,048,000
C088	Constable	(BPS-07)	22	22	3,234,000		3,396,000
A012	TOTAL ALLOWANCES				<u>2,793,000</u>		<u>3,630,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,701,000</u>		<u>3,538,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				193,000		193,000
A01210	Risk Allowance				<u>802,000</u>		<u>802,000</u>
001	Risk Allowance				802,000		802,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				25,000		25,000
A01233	Unattractive Area Allowance				<u>116,000</u>		<u>116,000</u>
001	Unattractive Area Allowance				116,000		116,000
A0124H	Special Allowance-2021				138,000		138,000
A0124L	Weather Allowance				138,000		138,000
A0124N	Disparity Reduction Allowance 2022- 15%				337,000		337,000
A0124R	Adhoc Relief Allowance 2022				220,000		220,000
A0124X	Adhoc Relief Allowance 2023						813,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4313	Police Station Lotkoh (Operations) Chitral					
A01250	Incentive Allowance			<u>51,000</u>		<u>51,000</u>
001	Incentive Allowance			51,000		51,000
A01260	Ration Allowance			47,000		71,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>92,000</u>		<u>92,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01284	Firewood Allowance			82,000		82,000
A03	TOTAL OPERATING EXPENSES			<u>344,000</u>		<u>450,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>		<u>16,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			15,000		15,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>274,000</u>		<u>380,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>264,000</u>		<u>370,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			264,000		370,000
A039	TOTAL GENERAL			<u>54,000</u>		<u>54,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4313	Police Station Lotkoh (Operations) Chitral					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>		<u>45,000</u>
A130	TOTAL TRANSPORT			<u>37,000</u>		<u>37,000</u>
A13001	Transport			<u>37,000</u>		<u>37,000</u>
001	Transport			37,000		37,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Lotkoh (Operations) Chitral				8,319,000		9,519,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
			POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024		2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4314	Police Station Koghozi (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,371,000		9,525,000
A011	TOTAL PAY	33	33		5,113,000		5,369,000
A011-2	TOTAL PAY OF OTHER STAFF	33	33		5,113,000		5,369,000
A01151	Total Basic Pay Other Staff	33	33		5,113,000		5,369,000
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	7	7	1,163,000		1,221,000
C088	Constable	(BPS-07)	22	22	3,234,000		3,396,000
A012	TOTAL ALLOWANCES				3,258,000		4,156,000
A012-1	TOTAL REGULAR ALLOWANCES				3,231,000		4,129,000
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				220,000		220,000
A01210	Risk Allowance				1,058,000		1,058,000
001	Risk Allowance				1,058,000		1,058,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				23,000		23,000
A01233	Unattractive Area Allowance				201,000		201,000
001	Unattractive Area Allowance				201,000		201,000
A0124H	Special Allowance-2021				182,000		182,000
A0124L	Weather Allowance				182,000		182,000
A0124N	Disparity Reduction Allowance 2022- 15%				336,000		336,000
A0124R	Adhoc Relief Allowance 2022				282,000		282,000
A0124X	Adhoc Relief Allowance 2023						871,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4314	Police Station Koghozi (Operations) Chitral					
A01250	Incentive Allowance			<u>59,000</u>		<u>59,000</u>
001	Incentive Allowance			59,000		59,000
A01260	Ration Allowance			54,000		81,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>27,000</u>		<u>27,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>398,000</u>		<u>525,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>		<u>16,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			15,000		15,000
A033	TOTAL UTILITIES			<u>10,000</u>		<u>14,000</u>
A03303	Electricity			<u>10,000</u>		<u>14,000</u>
001	Electricity			10,000		14,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>318,000</u>		<u>441,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>308,000</u>		<u>431,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			308,000		431,000
A039	TOTAL GENERAL			<u>54,000</u>		<u>54,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4314	Police Station Koghozi (Operations) Chitral					
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>		<u>63,000</u>
A130	TOTAL TRANSPORT			<u>55,000</u>		<u>55,000</u>
A13001	Transport			<u>55,000</u>		<u>55,000</u>
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Koghozi (Operations) Chitral				8,832,000		10,113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4315	Police Station Shaghoor (Operations)						
	Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,352,000</u>		<u>8,178,000</u>
A011	TOTAL PAY		30	30	<u>4,689,000</u>		<u>4,924,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>4,689,000</u>		<u>4,924,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>4,689,000</u>		<u>4,924,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	22	22	3,234,000		3,396,000
A012	TOTAL ALLOWANCES				<u>2,663,000</u>		<u>3,254,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,636,000</u>		<u>3,227,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				188,000		188,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				263,000		263,000
A01210	Risk Allowance				<u>649,000</u>		<u>649,000</u>
001	Risk Allowance				649,000		649,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				25,000		25,000
A01233	Unattractive Area Allowance				<u>166,000</u>		<u>166,000</u>
001	Unattractive Area Allowance				166,000		166,000
A0124H	Special Allowance-2021				139,000		139,000
A0124L	Weather Allowance				139,000		139,000
A0124N	Disparity Reduction Allowance 2022- 15%				308,000		308,000
A0124R	Adhoc Relief Allowance 2022				167,000		167,000
A0124X	Adhoc Relief Allowance 2023						560,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4315	Police Station Shaghoor (Operations) Chitral					
A01250	Incentive Allowance			<u>66,000</u>		<u>66,000</u>
001	Incentive Allowance			66,000		66,000
A01260	Ration Allowance			62,000		93,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>27,000</u>		<u>27,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>353,000</u>		<u>464,000</u>
A032	TOTAL COMMUNICATIONS			<u>9,000</u>		<u>9,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			8,000		8,000
A033	TOTAL UTILITIES			<u>40,000</u>		<u>56,000</u>
A03303	Electricity			<u>40,000</u>		<u>56,000</u>
001	Electricity			40,000		56,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>247,000</u>		<u>342,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>237,000</u>		<u>332,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			237,000		332,000
A039	TOTAL GENERAL			<u>57,000</u>		<u>57,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4315	Police Station Shaghoor (Operations) Chitral					
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>		<u>45,000</u>
A130	TOTAL TRANSPORT			<u>37,000</u>		<u>37,000</u>
A13001	Transport			<u>37,000</u>		<u>37,000</u>
001	Transport			37,000		37,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Shaghoor (Operations) Chitral				7,750,000		8,687,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
			POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024		2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4316	Police Station Bumburate (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				7,289,000		8,259,000
A011	TOTAL PAY	28	28		4,299,000		4,514,000
A011-2	TOTAL PAY OF OTHER STAFF	28	28		4,299,000		4,514,000
A01151	Total Basic Pay Other Staff	28	28		4,299,000		4,514,000
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	5	5	832,000		874,000
C088	Constable	(BPS-07)	20	20	2,940,000		3,087,000
A012	TOTAL ALLOWANCES				2,990,000		3,745,000
A012-1	TOTAL REGULAR ALLOWANCES				2,963,000		3,718,000
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				222,000		222,000
A01210	Risk Allowance				846,000		846,000
001	Risk Allowance				846,000		846,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				31,000		31,000
A0122C	Adhoc Relief Allowance - 2015				21,000		21,000
A01233	Unattractive Area Allowance				407,000		407,000
001	Unattractive Area Allowance				407,000		407,000
A0124H	Special Allowance-2021				130,000		130,000
A0124L	Weather Allowance				130,000		130,000
A0124N	Disparity Reduction Allowance 2022- 15%				282,000		282,000
A0124R	Adhoc Relief Allowance 2022				214,000		214,000
A0124X	Adhoc Relief Allowance 2023						728,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4316	Police Station Bumburate (Operations) Chitral					
A01250	Incentive Allowance			<u>59,000</u>		<u>59,000</u>
001	Incentive Allowance			59,000		59,000
A01260	Ration Allowance			54,000		81,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>27,000</u>		<u>27,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>620,000</u>		<u>782,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			1,000		1,000
A033	TOTAL UTILITIES			<u>33,000</u>		<u>46,000</u>
A03303	Electricity			<u>33,000</u>		<u>46,000</u>
001	Electricity			33,000		46,000
A034	TOTAL OCCUPANCY COSTS			<u>145,000</u>		<u>145,000</u>
A03402	Rent for Office Building			145,000		145,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>382,000</u>		<u>531,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>372,000</u>		<u>521,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			372,000		521,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4316	Police Station Bumburate (Operations) Chitral					
A039	TOTAL GENERAL			<u>58,000</u>		<u>58,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>59,000</u>		<u>59,000</u>
A130	TOTAL TRANSPORT			<u>51,000</u>		<u>51,000</u>
A13001	Transport			<u>51,000</u>		<u>51,000</u>
001	Transport			51,000		51,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Bumburate (Operations) Chitral				7,968,000		9,100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4318	Police Station Rumboor (Operations)						
	Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,621,000</u>		<u>7,506,000</u>
A011	TOTAL PAY		27	27	<u>4,214,000</u>		<u>4,425,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>4,214,000</u>		<u>4,425,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>4,214,000</u>		<u>4,425,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	6	6	998,000		1,048,000
C088	Constable	(BPS-07)	17	17	2,500,000		2,625,000
A012	TOTAL ALLOWANCES				<u>2,407,000</u>		<u>3,081,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,380,000</u>		<u>3,054,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				214,000		214,000
A01210	Risk Allowance				<u>651,000</u>		<u>651,000</u>
001	Risk Allowance				651,000		651,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				31,000		31,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A01233	Unattractive Area Allowance				<u>119,000</u>		<u>119,000</u>
001	Unattractive Area Allowance				119,000		119,000
A0124H	Special Allowance-2021				109,000		109,000
A0124L	Weather Allowance				109,000		109,000
A0124N	Disparity Reduction Allowance				277,000		277,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				176,000		176,000
A0124X	Adhoc Relief Allowance 2023						649,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4318	Police Station Rumboor (Operations) Chitral					
A01250	Incentive Allowance			<u>57,000</u>		<u>57,000</u>
001	Incentive Allowance			57,000		57,000
A01260	Ration Allowance			50,000		75,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>27,000</u>		<u>27,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>459,000</u>		<u>588,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			1,000		1,000
A033	TOTAL UTILITIES			<u>17,000</u>		<u>24,000</u>
A03303	Electricity			<u>17,000</u>		<u>24,000</u>
001	Electricity			17,000		24,000
A034	TOTAL OCCUPANCY COSTS			<u>73,000</u>		<u>73,000</u>
A03402	Rent for Office Building			73,000		73,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>315,000</u>		<u>437,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>305,000</u>		<u>427,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			305,000		427,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4318	Police Station Rumboor (Operations) Chitral					
A039	TOTAL GENERAL			<u>52,000</u>		<u>52,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>59,000</u>		<u>59,000</u>
A130	TOTAL TRANSPORT			<u>51,000</u>		<u>51,000</u>
A13001	Transport			<u>51,000</u>		<u>51,000</u>
001	Transport			51,000		51,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Rumboor (Operations) Chitral				7,139,000		8,153,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4319	Police Station Ashirate (Operations)						
	Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,233,000</u>		<u>11,186,000</u>
A011	TOTAL PAY		45	45	<u>6,910,000</u>		<u>7,256,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		44	44	<u>6,618,000</u>		<u>6,949,000</u>
A01151	Total Basic Pay Other Staff		<u>44</u>	<u>44</u>	<u>6,618,000</u>		<u>6,949,000</u>
A149	Assistant Sub Inspector (BPS-11)		2	2	378,000		397,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		6	6	998,000		1,048,000
C088	Constable (BPS-07)		35	35	5,145,000		5,402,000
A012	TOTAL ALLOWANCES				<u>3,323,000</u>		<u>3,930,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,296,000</u>		<u>3,903,000</u>
A01202	House Rent Allowance				267,000		267,000
A01203	Conveyance Allowance				332,000		332,000
A01207	Washing Allowance				24,000		24,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				450,000		450,000
A01210	Risk Allowance				<u>664,000</u>		<u>664,000</u>
001	Risk Allowance				664,000		664,000
A01217	Medical Allowance				243,000		243,000
A0121T	Adhoc Relief Allowance 2013				60,000		60,000
A0122C	Adhoc Relief Allowance - 2015				41,000		41,000
A01233	Unattractive Area Allowance				<u>274,000</u>		<u>274,000</u>
001	Unattractive Area Allowance				274,000		274,000
A0124L	Weather Allowance				40,000		40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4319	Police Station Ashirate (Operations) Chitral					
A0124N	Disparity Reduction Allowance 2022- 15%			455,000		455,000
A0124R	Adhoc Relief Allowance 2022			158,000		158,000
A0124X	Adhoc Relief Allowance 2023					553,000
A01250	Incentive Allowance			<u>123,000</u>		<u>123,000</u>
001	Incentive Allowance			123,000		123,000
A01260	Ration Allowance			108,000		162,000
A01261	Constabulary Allowance for Police Personnel			50,000		50,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>27,000</u>		<u>27,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>400,000</u>		<u>518,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>		<u>7,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			6,000		6,000
A033	TOTAL UTILITIES			<u>3,000</u>		<u>4,000</u>
A03303	Electricity			<u>3,000</u>		<u>4,000</u>
001	Electricity			3,000		4,000
A034	TOTAL OCCUPANCY COSTS			<u>33,000</u>		<u>33,000</u>
A03402	Rent for Office Building			33,000		33,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>303,000</u>		<u>420,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4319	Police Station Ashirate (Operations) Chitral					
A03807	P.O.L Charges A.planes			<u>293,000</u>		<u>410,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			293,000		410,000
A039	TOTAL GENERAL			<u>54,000</u>		<u>54,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>		<u>45,000</u>
A130	TOTAL TRANSPORT			<u>37,000</u>		<u>37,000</u>
A13001	Transport			<u>37,000</u>		<u>37,000</u>
001	Transport			37,000		37,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Ashirate (Operations) Chitral				10,678,000		11,749,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4322	Police Station Arkari (Operations)						
	Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,614,000</u>		<u>5,322,000</u>
A011	TOTAL PAY		20	20	<u>3,104,000</u>		<u>3,259,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>3,104,000</u>		<u>3,259,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>3,104,000</u>		<u>3,259,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	13	13	1,912,000		2,008,000
A012	TOTAL ALLOWANCES				<u>1,510,000</u>		<u>2,063,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,499,000</u>		<u>2,052,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>330,000</u>		<u>330,000</u>
001	Risk Allowance				330,000		330,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>41,000</u>		<u>41,000</u>
001	Unattractive Area Allowance				41,000		41,000
A0124H	Special Allowance-2021				40,000		40,000
A0124L	Weather Allowance				40,000		40,000
A0124N	Disparity Reduction Allowance				204,000		204,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				79,000		79,000
A0124X	Adhoc Relief Allowance 2023						549,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4322	Police Station Arkari (Operations) Chitral					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>11,000</u>		<u>11,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01276	Outfit allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>332,000</u>		<u>419,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			1,000		1,000
A033	TOTAL UTILITIES			<u>12,000</u>		<u>17,000</u>
A03303	Electricity			<u>12,000</u>		<u>17,000</u>
001	Electricity			12,000		17,000
A034	TOTAL OCCUPANCY COSTS			<u>52,000</u>		<u>52,000</u>
A03402	Rent for Office Building			52,000		52,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>214,000</u>		<u>296,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>204,000</u>		<u>286,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			204,000		286,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4322	Police Station Arkari (Operations) Chitral					
A039	TOTAL GENERAL			52,000		52,000
A03901	Stationery			15,000		15,000
001	Stationery			15,000		15,000
A03902	Printing and Publication			13,000		13,000
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			11,000		11,000
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			28,000		28,000
A130	TOTAL TRANSPORT			20,000		20,000
A13001	Transport			20,000		20,000
001	Transport			20,000		20,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Arkari (Operations) Chitral				4,974,000		5,769,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4323	Police Station Chitral (Investigation) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,486,000</u>		<u>2,835,000</u>
A011	TOTAL PAY		6	6	<u>1,090,000</u>		<u>1,144,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector	(BPS-16)	1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>798,000</u>		<u>837,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>798,000</u>		<u>837,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>1,396,000</u>		<u>1,691,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,303,000</u>		<u>1,598,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				33,000		33,000
A01208	Dress Allowance				4,000		4,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>215,000</u>		<u>215,000</u>
001	Risk Allowance				215,000		215,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				33,000		33,000
A0124L	Weather Allowance				33,000		33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4323	Police Station Chitral (Investigation) Chitral					
A0124N	Disparity Reduction Allowance 2022- 15%			73,000		73,000
A0124R	Adhoc Relief Allowance 2022			64,000		64,000
A0124X	Adhoc Relief Allowance 2023					291,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>93,000</u>		<u>93,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01284	Firewood Allowance			75,000		75,000
A03	TOTAL OPERATING EXPENSES			<u>312,000</u>		<u>404,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>248,000</u>		<u>340,000</u>
A03805	Travelling Allowance			<u>17,000</u>		<u>17,000</u>
001	Travelling Allowance			17,000		17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>		<u>323,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>63,000</u>		<u>63,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>1,000</u>		<u>1,000</u>
001	Printing and publication			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4323	Police Station Chitral (Investigation) Chitral					
A03953	Investigation Cost			28,000		28,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>21,000</u>		<u>21,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>		<u>20,000</u>
A13001	Transport			<u>20,000</u>		<u>20,000</u>
001	Transport			20,000		20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Chitral (Investigation) Chitral				2,819,000		3,260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4324	Police Station Arando (Investigation)						
	Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,544,000</u>		<u>1,780,000</u>
A011	TOTAL PAY		4	4	<u>703,000</u>		<u>738,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>703,000</u>		<u>738,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>703,000</u>		<u>738,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
H015	Head Constable (BPS-09)		1	1	167,000		175,000
C088	Constable (BPS-07)		2	2	295,000		310,000
A012	TOTAL ALLOWANCES				<u>841,000</u>		<u>1,042,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>796,000</u>		<u>997,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				25,000		25,000
A0120Q	Fixed Daily Allowance				38,000		38,000
A01210	Risk Allowance				<u>141,000</u>		<u>141,000</u>
001	Risk Allowance				141,000		141,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				6,000		6,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>19,000</u>		<u>19,000</u>
001	Unattractive Area Allowance				19,000		19,000
A0124H	Special Allowance-2021				33,000		33,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance				46,000		46,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				44,000		44,000
A0124X	Adhoc Relief Allowance 2023						197,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4324	Police Station Arando (Investigation) Chitral					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>45,000</u>		<u>45,000</u>
A01284	Firewood Allowance			45,000		45,000
A03	TOTAL OPERATING EXPENSES			<u>321,000</u>		<u>424,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>258,000</u>		<u>361,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>63,000</u>		<u>63,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>1,000</u>		<u>1,000</u>
001	Printing and publication			1,000		1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>		<u>22,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>		<u>20,000</u>
A13001	Transport			<u>20,000</u>		<u>20,000</u>
001	Transport			20,000		20,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>		<u>1,000</u>
A13101	Machinery and Equipment			<u>1,000</u>		<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4324	Police Station Arando (Investigation)					
	Chitral					
001	Machinery and Equipment			1,000		1,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Arando (Investigation)				1,887,000		2,226,000
Chitral						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4325	Police Station Darosh (Investigation) Chitral					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,965,000</u>		<u>2,155,000</u>
A011	TOTAL PAY	4	4	<u>776,000</u>		<u>815,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)	1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>484,000</u>		<u>508,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>484,000</u>		<u>508,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	1	189,000		198,000
C088	Constable (BPS-07)	2	2	295,000		310,000
A012	TOTAL ALLOWANCES			<u>1,189,000</u>		<u>1,340,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,126,000</u>		<u>1,277,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01208	Dress Allowance			2,000		2,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01210	Risk Allowance			<u>133,000</u>		<u>133,000</u>
001	Risk Allowance			133,000		133,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			67,000		67,000
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A01233	Unattractive Area Allowance			<u>20,000</u>		<u>20,000</u>
001	Unattractive Area Allowance			20,000		20,000
A0124H	Special Allowance-2021			33,000		33,000
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance			52,000		52,000
	2022- 15%					
A0124R	Adhoc Relief Allowance 2022			38,000		38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4325	Police Station Darosh (Investigation) Chitral					
A0124X	Adhoc Relief Allowance 2023					147,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>		<u>63,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01284	Firewood Allowance			45,000		45,000
A03	TOTAL OPERATING EXPENSES			<u>339,000</u>		<u>442,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>275,000</u>		<u>378,000</u>
A03805	Travelling Allowance			<u>17,000</u>		<u>17,000</u>
001	Travelling Allowance			17,000		17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>63,000</u>		<u>63,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>1,000</u>		<u>1,000</u>
001	Printing and publication			1,000		1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4325	Police Station Darosh (Investigation)					
	Chitral					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>21,000</u>		<u>21,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>		<u>20,000</u>
A13001	Transport			<u>20,000</u>		<u>20,000</u>
001	Transport			20,000		20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Darosh (Investigation)			2,325,000		2,618,000
	Chitral					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4326	Police Station Ayun (Investigation) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,686,000</u>		<u>1,864,000</u>
A011	TOTAL PAY		3	3	<u>556,000</u>		<u>583,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>556,000</u>		<u>583,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>556,000</u>		<u>583,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
H015	Head Constable (BPS-09)		1	1	167,000		175,000
C088	Constable (BPS-07)		1	1	148,000		155,000
A012	TOTAL ALLOWANCES				<u>1,130,000</u>		<u>1,281,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,082,000</u>		<u>1,233,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				33,000		33,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>87,000</u>		<u>87,000</u>
001	Risk Allowance				87,000		87,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>11,000</u>		<u>11,000</u>
001	Unattractive Area Allowance				11,000		11,000
A0124H	Special Allowance-2021				33,000		33,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%				37,000		37,000
A0124R	Adhoc Relief Allowance 2022				33,000		33,000
A0124X	Adhoc Relief Allowance 2023						147,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4326	Police Station Ayun (Investigation) Chitral					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>48,000</u>		<u>48,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01284	Firewood Allowance			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>350,000</u>		<u>453,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>		<u>3,000</u>
A03201	Postage and Telegraph			3,000		3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>275,000</u>		<u>378,000</u>
A03805	Travelling Allowance			<u>17,000</u>		<u>17,000</u>
001	Travelling Allowance			17,000		17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>72,000</u>		<u>72,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>21,000</u>		<u>21,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4326	Police Station Ayun (Investigation) Chitral					
A130	TOTAL TRANSPORT			<u>20,000</u>		<u>20,000</u>
A13001	Transport			<u>20,000</u>		<u>20,000</u>
001	Transport			20,000		20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Ayun (Investigation) Chitral			2,057,000		2,338,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4331	Police Station Lotkoh (Investigation) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,436,000</u>		<u>1,534,000</u>
A011	TOTAL PAY		2	2	<u>389,000</u>		<u>408,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>389,000</u>		<u>408,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>389,000</u>		<u>408,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
C088	Constable (BPS-07)		1	1	148,000		155,000
A012	TOTAL ALLOWANCES				<u>1,047,000</u>		<u>1,126,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,014,000</u>		<u>1,093,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				33,000		33,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>51,000</u>		<u>51,000</u>
001	Risk Allowance				51,000		51,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>6,000</u>		<u>6,000</u>
001	Unattractive Area Allowance				6,000		6,000
A0124H	Special Allowance-2021				33,000		33,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000		26,000
A0124R	Adhoc Relief Allowance 2022				17,000		17,000
A0124X	Adhoc Relief Allowance 2023						75,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4331	Police Station Lotkoh (Investigation) Chitral					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>33,000</u>		<u>33,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01284	Firewood Allowance			15,000		15,000
A03	TOTAL OPERATING EXPENSES			<u>312,000</u>		<u>404,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>248,000</u>		<u>340,000</u>
A03805	Travelling Allowance			<u>17,000</u>		<u>17,000</u>
001	Travelling Allowance			17,000		17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>		<u>323,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>63,000</u>		<u>63,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>1,000</u>		<u>1,000</u>
001	Printing and publication			1,000		1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>21,000</u>		<u>21,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4331	Police Station Lotkoh (Investigation) Chitral					
A130	TOTAL TRANSPORT			<u>20,000</u>		<u>20,000</u>
A13001	Transport			<u>20,000</u>		<u>20,000</u>
001	Transport			20,000		20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Lotkoh (Investigation) Chitral			1,769,000		1,959,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4332	Police Station Koghozi (Investigation) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,560,000</u>		<u>1,690,000</u>
A011	TOTAL PAY		4	4	<u>703,000</u>		<u>738,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>703,000</u>		<u>738,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>703,000</u>		<u>738,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
H015	Head Constable (BPS-09)		1	1	167,000		175,000
C088	Constable (BPS-07)		2	2	295,000		310,000
A012	TOTAL ALLOWANCES				<u>857,000</u>		<u>952,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>809,000</u>		<u>904,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>72,000</u>		<u>72,000</u>
001	Risk Allowance				72,000		72,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				3,000		3,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>11,000</u>		<u>11,000</u>
001	Unattractive Area Allowance				11,000		11,000
A0124H	Special Allowance-2021				33,000		33,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%				46,000		46,000
A0124R	Adhoc Relief Allowance 2022				20,000		20,000
A0124X	Adhoc Relief Allowance 2023						91,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4332	Police Station Koghozi (Investigation) Chitral					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>48,000</u>		<u>48,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01284	Firewood Allowance			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>339,000</u>		<u>442,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>275,000</u>		<u>378,000</u>
A03805	Travelling Allowance			<u>17,000</u>		<u>17,000</u>
001	Travelling Allowance			17,000		17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>63,000</u>		<u>63,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>1,000</u>		<u>1,000</u>
001	Printing and publication			1,000		1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>21,000</u>		<u>21,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4332	Police Station Koghozi (Investigation) Chitral					
A130	TOTAL TRANSPORT			<u>20,000</u>		<u>20,000</u>
A13001	Transport			<u>20,000</u>		<u>20,000</u>
001	Transport			20,000		20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Koghozi (Investigation) Chitral			1,920,000		2,153,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4333	Police Station Shaghoor (Investigation) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,347,000</u>		<u>1,370,000</u>
A011	TOTAL PAY		2	2	<u>389,000</u>		<u>408,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>389,000</u>		<u>408,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>389,000</u>		<u>408,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
C088	Constable (BPS-07)		1	1	148,000		155,000
A012	TOTAL ALLOWANCES				<u>958,000</u>		<u>962,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>940,000</u>		<u>944,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				33,000		33,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				33,000		33,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000		26,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges				<u>18,000</u>		<u>18,000</u>
001	Medical Charges				18,000		18,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4333	Police Station Shaghoor (Investigation) Chitral					
A03	TOTAL OPERATING EXPENSES			<u>312,000</u>		<u>404,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>248,000</u>		<u>340,000</u>
A03805	Travelling Allowance			<u>17,000</u>		<u>17,000</u>
001	Travelling Allowance			17,000		17,000
A03807	P.O.L Charges A.planes			<u>231,000</u>		<u>323,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>63,000</u>		<u>63,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>1,000</u>		<u>1,000</u>
001	Printing and publication			1,000		1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>21,000</u>		<u>21,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>		<u>20,000</u>
A13001	Transport			<u>20,000</u>		<u>20,000</u>
001	Transport			20,000		20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT	NOV - FEB	JUL - OCT	EXPENDITURE
		2023	2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CL4333	Police Station Shaghoor (Investigation) Chitral				
Police Station Shaghoor (Investigation) Chitral				1,680,000	1,795,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4334	Police Station Bumburate (Investigation) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,360,000</u>		<u>1,515,000</u>
A011	TOTAL PAY		3	3	<u>578,000</u>		<u>606,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>578,000</u>		<u>606,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>578,000</u>		<u>606,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
C088	Constable	(BPS-07)	1	1	148,000		155,000
A012	TOTAL ALLOWANCES				<u>782,000</u>		<u>909,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>734,000</u>		<u>861,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				18,000		18,000
A01210	Risk Allowance				<u>79,000</u>		<u>79,000</u>
001	Risk Allowance				79,000		79,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>11,000</u>		<u>11,000</u>
001	Unattractive Area Allowance				11,000		11,000
A0124H	Special Allowance-2021				33,000		33,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance				38,000		38,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				28,000		28,000
A0124X	Adhoc Relief Allowance 2023						123,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4334	Police Station Bumburate (Investigation) Chitral					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>48,000</u>		<u>48,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01284	Firewood Allowance			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>324,000</u>		<u>416,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>248,000</u>		<u>340,000</u>
A03805	Travelling Allowance			<u>17,000</u>		<u>17,000</u>
001	Travelling Allowance			17,000		17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>		<u>323,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>21,000</u>		<u>21,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4334	Police Station Bumburate (Investigation) Chitral					
A130	TOTAL TRANSPORT			<u>20,000</u>		<u>20,000</u>
A13001	Transport			<u>20,000</u>		<u>20,000</u>
001	Transport			20,000		20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Bumburate (Investigation) Chitral			1,705,000		1,952,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4336	Police Station Rumboor (Investigation)						
	Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,357,000</u>		<u>1,415,000</u>
A011	TOTAL PAY		2	2	<u>337,000</u>		<u>353,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>337,000</u>		<u>353,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>337,000</u>		<u>353,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
C088	Constable	(BPS-07)	1	1	148,000		155,000
A012	TOTAL ALLOWANCES				<u>1,020,000</u>		<u>1,062,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>987,000</u>		<u>1,029,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				33,000		33,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>36,000</u>		<u>36,000</u>
001	Risk Allowance				36,000		36,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>6,000</u>		<u>6,000</u>
001	Unattractive Area Allowance				6,000		6,000
A0124H	Special Allowance-2021				33,000		33,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance				22,000		22,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				9,000		9,000
A0124X	Adhoc Relief Allowance 2023						38,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4336	Police Station Rumboor (Investigation) Chitral					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>33,000</u>		<u>33,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01284	Firewood Allowance			15,000		15,000
A03	TOTAL OPERATING EXPENSES			<u>312,000</u>		<u>404,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>248,000</u>		<u>340,000</u>
A03805	Travelling Allowance			<u>17,000</u>		<u>17,000</u>
001	Travelling Allowance			17,000		17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>		<u>323,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>63,000</u>		<u>63,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>1,000</u>		<u>1,000</u>
001	Printing and publication			1,000		1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>21,000</u>		<u>21,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4336	Police Station Rumboor (Investigation) Chitral					
A130	TOTAL TRANSPORT			<u>20,000</u>		<u>20,000</u>
A13001	Transport			<u>20,000</u>		<u>20,000</u>
001	Transport			20,000		20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Rumboor (Investigation) Chitral			1,690,000		1,840,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4337	Police Station Ashirate (Investigation) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>964,000</u>		<u>987,000</u>
A011	TOTAL PAY		2	2	<u>389,000</u>		<u>408,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>389,000</u>		<u>408,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>389,000</u>		<u>408,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
C088	Constable (BPS-07)		1	1	148,000		155,000
A012	TOTAL ALLOWANCES				<u>575,000</u>		<u>579,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>557,000</u>		<u>561,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				5,000		5,000
A0120Q	Fixed Daily Allowance				7,000		7,000
A01210	Risk Allowance				<u>30,000</u>		<u>30,000</u>
001	Risk Allowance				30,000		30,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				1,000		1,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>5,000</u>		<u>5,000</u>
001	Unattractive Area Allowance				5,000		5,000
A0124H	Special Allowance-2021				33,000		33,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000		26,000
A0124R	Adhoc Relief Allowance 2022				6,000		6,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4337	Police Station Ashirate (Investigation) Chitral					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>343,000</u>		<u>446,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>275,000</u>		<u>378,000</u>
A03805	Travelling Allowance			<u>17,000</u>		<u>17,000</u>
001	Travelling Allowance			17,000		17,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>1,000</u>		<u>1,000</u>
001	Printing and publication			1,000		1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>21,000</u>		<u>21,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>		<u>20,000</u>
A13001	Transport			<u>20,000</u>		<u>20,000</u>
001	Transport			20,000		20,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
		POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
		JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4337	Police Station Ashirate (Investigation) Chitral					
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Ashirate (Investigation) Chitral			1,328,000		1,454,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4340	Police Station Arkari (Investigation) Chitral					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,182,000</u>		<u>1,218,000</u>
A011	TOTAL PAY	1	1	<u>167,000</u>		<u>175,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>167,000</u>		<u>175,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>167,000</u>		<u>175,000</u>
H015	Head Constable (BPS-09)	1	1	167,000		175,000
A012	TOTAL ALLOWANCES			<u>1,015,000</u>		<u>1,043,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>982,000</u>		<u>1,010,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01207	Washing Allowance			33,000		33,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01210	Risk Allowance			<u>40,000</u>		<u>40,000</u>
001	Risk Allowance			40,000		40,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			67,000		67,000
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A01233	Unattractive Area Allowance			<u>6,000</u>		<u>6,000</u>
001	Unattractive Area Allowance			6,000		6,000
A0124H	Special Allowance-2021			33,000		33,000
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			11,000		11,000
A0124R	Adhoc Relief Allowance 2022			11,000		11,000
A0124X	Adhoc Relief Allowance 2023					24,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4340	Police Station Arkari (Investigation) Chitral					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>33,000</u>		<u>33,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01284	Firewood Allowance			15,000		15,000
A03	TOTAL OPERATING EXPENSES			<u>285,000</u>		<u>367,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>221,000</u>		<u>303,000</u>
A03805	Travelling Allowance			<u>17,000</u>		<u>17,000</u>
001	Travelling Allowance			17,000		17,000
A03807	P.O.L Charges A.planes			<u>204,000</u>		<u>286,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			204,000		286,000
A039	TOTAL GENERAL			<u>63,000</u>		<u>63,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>1,000</u>		<u>1,000</u>
001	Printing and publication			1,000		1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>20,000</u>		<u>20,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>		<u>18,000</u>
A13001	Transport			<u>18,000</u>		<u>18,000</u>
001	Transport			18,000		18,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4340	Police Station Arkari (Investigation) Chitral					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>		<u>1,000</u>
A13101	Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001	Machinery and Equipment			1,000		1,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Arkari (Investigation) Chitral			1,487,000		1,605,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CU4309	Police Station Buni (Operations)						
	Chitral Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,290,000</u>		<u>17,914,000</u>
A011	TOTAL PAY		94	94	<u>5,182,000</u>		<u>5,442,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>121,000</u>		<u>127,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>121,000</u>		<u>127,000</u>
I012	Inspector (BPS-16)		1	1	121,000		127,000
A011-2	TOTAL PAY OF OTHER STAFF		93	93	<u>5,061,000</u>		<u>5,315,000</u>
A01151	Total Basic Pay Other Staff		<u>93</u>	<u>93</u>	<u>5,061,000</u>		<u>5,315,000</u>
S138	Sub Inspector (BPS-14)		2	2	214,000		225,000
A149	Assistant Sub Inspector (BPS-11)		5	5	450,000		473,000
J013	Junior Clerk (BPS-11)		1	1	112,000		118,000
H015	Head Constable (BPS-09)		13	13	699,000		734,000
C088	Constable (BPS-07)		70	70	3,438,000		3,610,000
C089	Constable Driver (BPS-07)		2	2	148,000		155,000
A012	TOTAL ALLOWANCES				<u>9,108,000</u>		<u>12,472,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,080,000</u>		<u>12,444,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				551,000		551,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				10,000		10,000
A0120Q	Fixed Daily Allowance				1,084,000		1,084,000
A0120S	Elite force allowance				6,000		6,000
A01210	Risk Allowance				<u>3,974,000</u>		<u>3,974,000</u>
001	Risk Allowance				3,974,000		3,974,000
A01217	Medical Allowance				445,000		445,000
A0121T	Adhoc Relief Allowance 2013				23,000		23,000
A0122C	Adhoc Relief Allowance - 2015				15,000		15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4309	Police Station Buni (Operations) Chitral Upper					
A0122N	Special Conveyance Allowance to Disbalded Employees			1,000		2,000
A01233	Unattractive Area Allowance			<u>128,000</u>		<u>128,000</u>
001	Unattractive Area Allowance			128,000		128,000
A0124H	Special Allowance-2021			628,000		628,000
A0124L	Weather Allowance			628,000		628,000
A0124N	Disparity Reduction Allowance 2022- 15%			341,000		341,000
A0124R	Adhoc Relief Allowance 2022			910,000		910,000
A0124X	Adhoc Relief Allowance 2023					3,338,000
A01250	Incentive Allowance			<u>56,000</u>		<u>56,000</u>
001	Incentive Allowance			56,000		56,000
A01260	Ration Allowance			50,000		75,000
A01261	Constablers Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>28,000</u>		<u>28,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>462,000</u>		<u>605,000</u>
A032	TOTAL COMMUNICATIONS			<u>11,000</u>		<u>11,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			10,000		10,000
A033	TOTAL UTILITIES			<u>83,000</u>		<u>116,000</u>
A03303	Electricity			<u>83,000</u>		<u>116,000</u>
001	Electricity			83,000		116,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4309	Police Station Buni (Operations) Chitral Upper					
A034	TOTAL OCCUPANCY COSTS			<u>33,000</u>		<u>33,000</u>
A03402	Rent for Office Building			33,000		33,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>285,000</u>		<u>395,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>275,000</u>		<u>385,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			275,000		385,000
A039	TOTAL GENERAL			<u>50,000</u>		<u>50,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>7,000</u>		<u>7,000</u>
001	Printing and publication			7,000		7,000
A03907	Advertising & Publicity			<u>8,000</u>		<u>8,000</u>
001	Advertising and Publicity			8,000		8,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>7,000</u>		<u>7,000</u>
002	Other Contingencies			7,000		7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>19,000</u>		<u>19,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>		<u>18,000</u>
A13001	Transport			<u>18,000</u>		<u>18,000</u>
001	Transport			18,000		18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000

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POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME

**AUTHORIZED
EXPENDITURE
JUL - OCT
2023**

**AUTHORIZED
EXPENDITURE
NOV - FEB
2023-2024**

**CU4309 Police Station Buni (Operations)
Chitral Upper**

Rs

18,538,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CU4310	Police Station Mastooj (Operations)						
	Chitral Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,017,000</u>		<u>13,162,000</u>
A011	TOTAL PAY		<u>57</u>	<u>57</u>	<u>5,616,000</u>		<u>5,896,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>121,000</u>		<u>127,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>121,000</u>		<u>127,000</u>
I012	Inspector	(BPS-16)	1	1	121,000		127,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>56</u>	<u>56</u>	<u>5,495,000</u>		<u>5,769,000</u>
A01151	Total Basic Pay Other Staff		<u>56</u>	<u>56</u>	<u>5,495,000</u>		<u>5,769,000</u>
S138	Sub Inspector	(BPS-14)	2	2	382,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	449,000		471,000
J013	Junior Clerk	(BPS-11)	1	1	280,000		294,000
H015	Head Constable	(BPS-09)	8	8	1,435,000		1,507,000
C088	Constable	(BPS-07)	40	40	2,801,000		2,941,000
C089	Constable Driver	(BPS-07)	2	2	148,000		155,000
A012	TOTAL ALLOWANCES				<u>5,401,000</u>		<u>7,266,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,373,000</u>		<u>7,238,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				348,000		348,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				556,000		556,000
A0120S	Elite force allowance				3,000		3,000
A01210	Risk Allowance				<u>2,186,000</u>		<u>2,186,000</u>
001	Risk Allowance				2,186,000		2,186,000
A01217	Medical Allowance				244,000		244,000
A0121A	Ad - hoc Allowance - 2011				1,000		1,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4310	Police Station Mastooj (Operations) Chitral Upper					
A0122C	Adhoc Relief Allowance - 2015			8,000		8,000
A0122N	Special Conveyance Allowance to Disbalded Employees			1,000		2,000
A01233	Unattractive Area Allowance			<u>71,000</u>		<u>71,000</u>
001	Unattractive Area Allowance			71,000		71,000
A0124H	Special Allowance-2021			348,000		348,000
A0124L	Weather Allowance			348,000		348,000
A0124N	Disparity Reduction Allowance 2022- 15%			369,000		369,000
A0124R	Adhoc Relief Allowance 2022			529,000		529,000
A0124X	Adhoc Relief Allowance 2023					1,850,000
A01250	Incentive Allowance			<u>30,000</u>		<u>30,000</u>
001	Incentive Allowance			30,000		30,000
A01260	Ration Allowance			27,000		41,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>28,000</u>		<u>28,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>454,000</u>		<u>557,000</u>
A032	TOTAL COMMUNICATIONS			<u>4,000</u>		<u>4,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			3,000		3,000
A033	TOTAL UTILITIES			<u>10,000</u>		<u>14,000</u>
A03303	Electricity			<u>10,000</u>		<u>14,000</u>
001	Electricity			10,000		14,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4310	Police Station Mastooj (Operations) Chitral Upper					
A034	TOTAL OCCUPANCY COSTS			<u>133,000</u>		<u>133,000</u>
A03402	Rent for Office Building			133,000		133,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>258,000</u>		<u>357,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>248,000</u>		<u>347,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			248,000		347,000
A039	TOTAL GENERAL			<u>49,000</u>		<u>49,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>7,000</u>		<u>7,000</u>
001	Printing and publication			7,000		7,000
A03907	Advertising & Publicity			<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity			7,000		7,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>7,000</u>		<u>7,000</u>
002	Other Contingencies			7,000		7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>19,000</u>		<u>19,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>		<u>18,000</u>
A13001	Transport			<u>18,000</u>		<u>18,000</u>
001	Transport			18,000		18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT	NOV - FEB
		2023	2023-2024	2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CU4310	Police Station Mastooj (Operations) Chitral Upper				
Police Station Mastooj (Operations) Chitral Upper				11,490,000	13,738,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CU4311	Police Station Mulkoh (Operations)						
	Chitral Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,845,000</u>		<u>12,330,000</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>4,173,000</u>		<u>4,381,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>4,173,000</u>		<u>4,381,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>4,173,000</u>		<u>4,381,000</u>
S138	Sub Inspector	(BPS-14)	2	2	662,000		695,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	644,000		676,000
J013	Junior Clerk	(BPS-11)	1	1	560,000		588,000
H015	Head Constable	(BPS-09)	9	9	876,000		920,000
C088	Constable	(BPS-07)	29	29	1,283,000		1,347,000
C089	Constable Driver	(BPS-07)	2	2	148,000		155,000
A012	TOTAL ALLOWANCES				<u>5,672,000</u>		<u>7,949,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,644,000</u>		<u>7,921,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				8,000		8,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				708,000		708,000
A01210	Risk Allowance				<u>2,534,000</u>		<u>2,534,000</u>
001	Risk Allowance				2,534,000		2,534,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				4,000		4,000
A0122N	Special Conveyance Allowance				1,000		2,000
	to Disbale Employees						
A01233	Unattractive Area Allowance				<u>34,000</u>		<u>34,000</u>
001	Unattractive Area Allowance				34,000		34,000
A0124H	Special Allowance-2021				411,000		411,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4311	Police Station Mulkoh (Operations)					
	Chitral Upper					
A0124L	Weather Allowance			411,000		411,000
A0124N	Disparity Reduction Allowance 2022- 15%			274,000		274,000
A0124R	Adhoc Relief Allowance 2022			589,000		589,000
A0124X	Adhoc Relief Allowance 2023					2,269,000
A01250	Incentive Allowance			<u>15,000</u>		<u>15,000</u>
001	Incentive Allowance			15,000		15,000
A01260	Ration Allowance			14,000		21,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>28,000</u>		<u>28,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>386,000</u>		<u>513,000</u>
A032	TOTAL COMMUNICATIONS			<u>10,000</u>		<u>10,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			9,000		9,000
A033	TOTAL UTILITIES			<u>43,000</u>		<u>60,000</u>
A03303	Electricity			<u>43,000</u>		<u>60,000</u>
001	Electricity			43,000		60,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>285,000</u>		<u>395,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4311	Police Station Mulkoh (Operations) Chitral Upper					
A03807	P.O.L Charges A.planes			<u>275,000</u>		<u>385,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			275,000		385,000
A039	TOTAL GENERAL			<u>48,000</u>		<u>48,000</u>
A03901	Stationery			<u>12,000</u>		<u>12,000</u>
001	Stationery			12,000		12,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03907	Advertising & Publicity			<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity			7,000		7,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>3,000</u>		<u>3,000</u>
002	Other Contingencies			3,000		3,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>19,000</u>		<u>19,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>		<u>18,000</u>
A13001	Transport			<u>18,000</u>		<u>18,000</u>
001	Transport			18,000		18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Mulkoh (Operations) Chitral Upper				10,250,000		12,862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CU4312	Police Station Tor Koh (Operations)						
	Chitral Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,137,000</u>		<u>14,525,000</u>
A011	TOTAL PAY				<u>5,690,000</u>		<u>5,974,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>5,690,000</u>		<u>5,974,000</u>
A01151	Total Basic Pay Other Staff				<u>5,690,000</u>		<u>5,974,000</u>
S138	Sub Inspector	(BPS-14)	2	2	382,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	729,000		765,000
J013	Junior Clerk	(BPS-11)	1	1	280,000		294,000
H015	Head Constable	(BPS-09)	8	8	876,000		920,000
C088	Constable	(BPS-07)	47	47	3,275,000		3,439,000
C089	Constable Driver	(BPS-07)	2	2	148,000		155,000
A012	TOTAL ALLOWANCES				<u>6,447,000</u>		<u>8,551,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,419,000</u>		<u>8,523,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				471,000		471,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				735,000		735,000
A0120S	Elite force allowance				5,000		5,000
A01210	Risk Allowance				<u>2,652,000</u>		<u>2,652,000</u>
001	Risk Allowance				2,652,000		2,652,000
A01217	Medical Allowance				353,000		353,000
A0121T	Adhoc Relief Allowance 2013				18,000		18,000
A0122C	Adhoc Relief Allowance - 2015				12,000		12,000
A0122N	Special Conveyance Allowance				1,000		2,000
	to Disbalded Employees						
A01233	Unattractive Area Allowance				<u>100,000</u>		<u>100,000</u>
001	Unattractive Area Allowance				100,000		100,000
A0124H	Special Allowance-2021				405,000		405,000
A0124L	Weather Allowance				405,000		405,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4312	Police Station Tor Koh (Operations) Chitral Upper					
A0124N	Disparity Reduction Allowance 2022- 15%			374,000		374,000
A0124R	Adhoc Relief Allowance 2022			573,000		573,000
A0124X	Adhoc Relief Allowance 2023					2,083,000
A01250	Incentive Allowance			<u>45,000</u>		<u>45,000</u>
001	Incentive Allowance			45,000		45,000
A01260	Ration Allowance			40,000		60,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>28,000</u>		<u>28,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>359,000</u>		<u>476,000</u>
A032	TOTAL COMMUNICATIONS			<u>10,000</u>		<u>10,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			9,000		9,000
A033	TOTAL UTILITIES			<u>17,000</u>		<u>24,000</u>
A03303	Electricity			<u>17,000</u>		<u>24,000</u>
001	Electricity			17,000		24,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>285,000</u>		<u>395,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>275,000</u>		<u>385,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4312	Police Station Tor Koh (Operations) Chitral Upper					
001	POL Charges A.planes H.coptors S.cars for Generator			275,000		385,000
A039	TOTAL GENERAL			<u>47,000</u>		<u>47,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>7,000</u>		<u>7,000</u>
001	Printing and publication			7,000		7,000
A03907	Advertising & Publicity			<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity			7,000		7,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>3,000</u>		<u>3,000</u>
002	Other Contingencies			3,000		3,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>19,000</u>		<u>19,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>		<u>18,000</u>
A13001	Transport			<u>18,000</u>		<u>18,000</u>
001	Transport			18,000		18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Tor Koh (Operations) Chitral Upper				12,515,000		15,020,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CU4317	Police Station Yarkhun Lasht (Operations) Chitral Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,758,000</u>		<u>14,227,000</u>
A011	TOTAL PAY		64	64	<u>4,995,000</u>		<u>5,244,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		64	64	<u>4,995,000</u>		<u>5,244,000</u>
A01151	Total Basic Pay Other Staff		64	64	<u>4,995,000</u>		<u>5,244,000</u>
S138	Sub Inspector	(BPS-14)	2	2	326,000		342,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	813,000		854,000
J013	Junior Clerk	(BPS-11)	1	1	168,000		176,000
H015	Head Constable	(BPS-09)	9	9	876,000		920,000
C088	Constable	(BPS-07)	44	44	2,664,000		2,797,000
C089	Constable Driver	(BPS-07)	2	2	148,000		155,000
A012	TOTAL ALLOWANCES				<u>6,763,000</u>		<u>8,983,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,735,000</u>		<u>8,955,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				422,000		422,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				792,000		792,000
A01210	Risk Allowance				<u>2,886,000</u>		<u>2,886,000</u>
001	Risk Allowance				2,886,000		2,886,000
A01217	Medical Allowance				311,000		311,000
A0121M	Adhoc Relief Allowance - 2012				1,000		1,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				10,000		10,000
A0122N	Special Conveyance Allowance to Disbalded Employees				1,000		2,000
A01233	Unattractive Area Allowance				<u>88,000</u>		<u>88,000</u>
001	Unattractive Area Allowance				88,000		88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4317	Police Station Yarkhun Lasht (Operations) Chitral Upper					
A0124H	Special Allowance-2021			445,000		445,000
A0124L	Weather Allowance			445,000		445,000
A0124N	Disparity Reduction Allowance 2022- 15%			328,000		328,000
A0124R	Adhoc Relief Allowance 2022			620,000		620,000
A0124X	Adhoc Relief Allowance 2023					2,201,000
A01250	Incentive Allowance			<u>39,000</u>		<u>39,000</u>
001	Incentive Allowance			39,000		39,000
A01260	Ration Allowance			36,000		54,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>28,000</u>		<u>28,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>304,000</u>		<u>403,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			1,000		1,000
A033	TOTAL UTILITIES			<u>1,000</u>		<u>1,000</u>
A03303	Electricity			<u>1,000</u>		<u>1,000</u>
001	Electricity			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>258,000</u>		<u>357,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4317	Police Station Yarkhun Lasht (Operations) Chitral Upper					
A03807	P.O.L Charges A.planes			<u>248,000</u>		<u>347,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			248,000		347,000
A039	TOTAL GENERAL			<u>43,000</u>		<u>43,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>7,000</u>		<u>7,000</u>
001	Printing and publication			7,000		7,000
A03907	Advertising & Publicity			<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity			7,000		7,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>3,000</u>		<u>3,000</u>
002	Other Contingencies			3,000		3,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>19,000</u>		<u>19,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>		<u>18,000</u>
A13001	Transport			<u>18,000</u>		<u>18,000</u>
001	Transport			18,000		18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Yarkhun Lasht (Operations) Chitral Upper				12,081,000		14,649,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CU4320	Police Station Oveer (Operations) Chitral Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,802,000</u>		<u>11,090,000</u>
A011	TOTAL PAY		58	58	<u>6,352,000</u>		<u>6,669,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		58	58	<u>6,352,000</u>		<u>6,669,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>58</u>	<u>6,352,000</u>		<u>6,669,000</u>
S138	Sub Inspector	(BPS-14)	2	2	662,000		695,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	729,000		765,000
J013	Junior Clerk	(BPS-11)	1	1	560,000		588,000
H015	Head Constable	(BPS-09)	8	8	1,156,000		1,214,000
C088	Constable	(BPS-07)	42	42	3,097,000		3,252,000
C089	Constable Driver	(BPS-07)	2	2	148,000		155,000
A012	TOTAL ALLOWANCES				<u>3,450,000</u>		<u>4,421,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,421,000</u>		<u>4,392,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				363,000		363,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				349,000		349,000
A01210	Risk Allowance				<u>1,221,000</u>		<u>1,221,000</u>
001	Risk Allowance				1,221,000		1,221,000
A01217	Medical Allowance				269,000		269,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				9,000		9,000
A0122N	Special Conveyance Allowance to Disbalded Employees				1,000		2,000
A01233	Unattractive Area Allowance				<u>76,000</u>		<u>76,000</u>
001	Unattractive Area Allowance				76,000		76,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				70,000		70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4320	Police Station Oveer (Operations) Chitral Upper					
A0124N	Disparity Reduction Allowance 2022- 15%			417,000		417,000
A0124R	Adhoc Relief Allowance 2022			267,000		267,000
A0124X	Adhoc Relief Allowance 2023					954,000
A01250	Incentive Allowance			<u>34,000</u>		<u>34,000</u>
001	Incentive Allowance			34,000		34,000
A01260	Ration Allowance			31,000		47,000
A01261	Constablers Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>29,000</u>		<u>29,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>360,000</u>		<u>480,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			1,000		1,000
A033	TOTAL UTILITIES			<u>24,000</u>		<u>34,000</u>
A03303	Electricity			<u>24,000</u>		<u>34,000</u>
001	Electricity			24,000		34,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>285,000</u>		<u>395,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4320	Police Station Oveer (Operations) Chitral Upper					
A03807	P.O.L Charges A.planes			<u>275,000</u>		<u>385,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			275,000		385,000
A039	TOTAL GENERAL			<u>49,000</u>		<u>49,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>7,000</u>		<u>7,000</u>
001	Printing and publication			7,000		7,000
A03907	Advertising & Publicity			<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity			7,000		7,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>7,000</u>		<u>7,000</u>
002	Other Contingencies			7,000		7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>19,000</u>		<u>19,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>		<u>18,000</u>
A13001	Transport			<u>18,000</u>		<u>18,000</u>
001	Transport			18,000		18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Oveer (Operations) Chitral Upper				10,181,000		11,589,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CU4321	Police Station Harcin Laspur (Operations) Chitral Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,104,000</u>		<u>11,732,000</u>
A011	TOTAL PAY		68	68	<u>4,876,000</u>		<u>5,120,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		68	68	<u>4,876,000</u>		<u>5,120,000</u>
A01151	Total Basic Pay Other Staff		68	68	<u>4,876,000</u>		<u>5,120,000</u>
S138	Sub Inspector	(BPS-14)	2	2	382,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	254,000		267,000
J013	Junior Clerk	(BPS-11)	1	1	224,000		235,000
H015	Head Constable	(BPS-09)	7	7	652,000		685,000
C088	Constable	(BPS-07)	53	53	3,216,000		3,377,000
C089	Constable Driver	(BPS-07)	2	2	148,000		155,000
A012	TOTAL ALLOWANCES				<u>5,228,000</u>		<u>6,612,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,200,000</u>		<u>6,584,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				520,000		520,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				179,000		179,000
A01210	Risk Allowance				<u>1,908,000</u>		<u>1,908,000</u>
001	Risk Allowance				1,908,000		1,908,000
A01217	Medical Allowance				387,000		387,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				13,000		13,000
A0122N	Special Conveyance Allowance to Disbalded Employees				1,000		2,000
A01233	Unattractive Area Allowance				<u>110,000</u>		<u>110,000</u>
001	Unattractive Area Allowance				110,000		110,000
A0124H	Special Allowance-2021				485,000		485,000
A0124L	Weather Allowance				485,000		485,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4321	Police Station Harcin Laspur (Operations) Chitral Upper					
A0124N	Disparity Reduction Allowance 2022- 15%			320,000		320,000
A0124R	Adhoc Relief Allowance 2022			402,000		402,000
A0124X	Adhoc Relief Allowance 2023					1,361,000
A01250	Incentive Allowance			<u>49,000</u>		<u>49,000</u>
001	Incentive Allowance			49,000		49,000
A01260	Ration Allowance			44,000		66,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>28,000</u>		<u>28,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>320,000</u>		<u>426,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			1,000		1,000
A033	TOTAL UTILITIES			<u>17,000</u>		<u>24,000</u>
A03303	Electricity			<u>17,000</u>		<u>24,000</u>
001	Electricity			17,000		24,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>258,000</u>		<u>357,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>248,000</u>		<u>347,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4321	Police Station Harcin Laspur (Operations) Chitral Upper					
001	POL Charges A.planes H.coptors S.cars for Generator			248,000		347,000
A039	TOTAL GENERAL			<u>43,000</u>		<u>43,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>7,000</u>		<u>7,000</u>
001	Printing and publication			7,000		7,000
A03907	Advertising & Publicity			<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity			7,000		7,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>3,000</u>		<u>3,000</u>
002	Other Contingencies			3,000		3,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>19,000</u>		<u>19,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>		<u>18,000</u>
A13001	Transport			<u>18,000</u>		<u>18,000</u>
001	Transport			18,000		18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Harcin Laspur (Operations) Chitral Upper				10,443,000		12,177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CU4327	Police Station Buni (Investigation)						
	Chitral Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,216,000</u>		<u>3,799,000</u>
A011	TOTAL PAY		15	15	<u>1,669,000</u>		<u>1,753,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>530,000</u>		<u>557,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>530,000</u>		<u>557,000</u>
I012	Inspector (BPS-16)		1	1	530,000		557,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>1,139,000</u>		<u>1,196,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>1,139,000</u>		<u>1,196,000</u>
S138	Sub Inspector (BPS-14)		1	1	103,000		108,000
A149	Assistant Sub Inspector (BPS-11)		1	1	85,000		89,000
H015	Head Constable (BPS-09)		1	1	80,000		84,000
C088	Constable (BPS-07)		10	10	797,000		837,000
C089	Constable Driver (BPS-07)		1	1	74,000		78,000
A012	TOTAL ALLOWANCES				<u>1,547,000</u>		<u>2,046,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,475,000</u>		<u>1,974,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>428,000</u>		<u>428,000</u>
001	Risk Allowance				428,000		428,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				3,000		3,000
A0122N	Special Conveyance Allowance to Disbalded Employees				1,000		2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4327	Police Station Buni (Investigation) Chitral Upper					
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			112,000		112,000
A0124R	Adhoc Relief Allowance 2022			110,000		110,000
A0124X	Adhoc Relief Allowance 2023					491,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			13,000		20,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>72,000</u>		<u>72,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A01284	Firewood Allowance			35,000		35,000
A03	TOTAL OPERATING EXPENSES			<u>433,000</u>		<u>572,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>357,000</u>		<u>496,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>347,000</u>		<u>486,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			347,000		486,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS		Rs	Rs	Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CU4327	Police Station Buni (Investigation)				
	Chitral Upper				
A039	TOTAL GENERAL		<u>74,000</u>		<u>74,000</u>
A03901	Stationery		<u>17,000</u>		<u>17,000</u>
001	Stationery		17,000		17,000
A03902	Printing and Publication		<u>10,000</u>		<u>10,000</u>
001	Printing and publication		10,000		10,000
A03907	Advertising & Publicity		<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity		7,000		7,000
A03953	Investigation Cost		33,000		33,000
A03970	Others		<u>7,000</u>		<u>7,000</u>
001	Others		7,000		7,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>		<u>20,000</u>
A130	TOTAL TRANSPORT		<u>18,000</u>		<u>18,000</u>
A13001	Transport		<u>18,000</u>		<u>18,000</u>
001	Transport		18,000		18,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>		<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>		<u>1,000</u>
001	Machinery and Equipment		1,000		1,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture		1,000		1,000

Police Station Buni (Investigation)	3,669,000	4,391,000
Chitral Upper		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CU4328	Police Station Mastooj (Investigation)						
	Chitral Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,634,000</u>		<u>2,967,000</u>
A011	TOTAL PAY		9	9	<u>1,301,000</u>		<u>1,366,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,301,000</u>		<u>1,366,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,301,000</u>		<u>1,366,000</u>
S138	Sub Inspector (BPS-14)		1	1	319,000		335,000
A149	Assistant Sub Inspector (BPS-11)		1	1	364,000		382,000
H015	Head Constable (BPS-09)		1	1	80,000		84,000
C088	Constable (BPS-07)		5	5	464,000		487,000
C089	Constable Driver (BPS-07)		1	1	74,000		78,000
A012	TOTAL ALLOWANCES				<u>1,333,000</u>		<u>1,601,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,304,000</u>		<u>1,572,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>262,000</u>		<u>262,000</u>
001	Risk Allowance				262,000		262,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				2,000		2,000
A0122N	Special Conveyance Allowance				1,000		2,000
	to Disbaled Employees						
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				48,000		48,000
A0124L	Weather Allowance				48,000		48,000
A0124N	Disparity Reduction Allowance				65,000		65,000
	2022- 15%						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4328	Police Station Mastooj (Investigation) Chitral Upper					
A0124R	Adhoc Relief Allowance 2022			70,000		70,000
A0124X	Adhoc Relief Allowance 2023					263,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>29,000</u>		<u>29,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>347,000</u>		<u>450,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>268,000</u>		<u>371,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>77,000</u>		<u>77,000</u>
A03901	Stationery			<u>18,000</u>		<u>18,000</u>
001	Stationery			18,000		18,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4328	Police Station Mastooj (Investigation) Chitral Upper					
A03902	Printing and Publication			<u>8,000</u>		<u>8,000</u>
001	Printing and publication			8,000		8,000
A03907	Advertising & Publicity			<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity			7,000		7,000
A03953	Investigation Cost			33,000		33,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
001	Others			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>		<u>26,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>		<u>18,000</u>
A13001	Transport			<u>18,000</u>		<u>18,000</u>
001	Transport			18,000		18,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Mastooj (Investigation) Chitral Upper				3,007,000		3,443,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CU4329	Police Station Mulkoh (Investigation) Chitral Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,421,000</u>		<u>2,805,000</u>
A011	TOTAL PAY		10	10	<u>1,000,000</u>		<u>1,050,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,000,000</u>		<u>1,050,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,000,000</u>		<u>1,050,000</u>
S138	Sub Inspector	(BPS-14)	1	1	280,000		294,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	85,000		89,000
H015	Head Constable	(BPS-09)	1	1	80,000		84,000
C088	Constable	(BPS-07)	6	6	481,000		505,000
C089	Constable Driver	(BPS-07)	1	1	74,000		78,000
A012	TOTAL ALLOWANCES				<u>1,421,000</u>		<u>1,755,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,392,000</u>		<u>1,726,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>274,000</u>		<u>274,000</u>
001	Risk Allowance				274,000		274,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				3,000		3,000
A0122N	Special Conveyance Allowance to Disbalded Employees				1,000		2,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				77,000		77,000
A0124L	Weather Allowance				77,000		77,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4329	Police Station Mulkoh (Investigation) Chitral Upper					
A0124N	Disparity Reduction Allowance 2022- 15%			66,000		66,000
A0124R	Adhoc Relief Allowance 2022			78,000		78,000
A0124X	Adhoc Relief Allowance 2023					329,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			8,000		12,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>29,000</u>		<u>29,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>320,000</u>		<u>412,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>241,000</u>		<u>333,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>		<u>323,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>77,000</u>		<u>77,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4329	Police Station Mulkoh (Investigation) Chitral Upper					
A03901	Stationery			<u>18,000</u>		<u>18,000</u>
001	Stationery			18,000		18,000
A03902	Printing and Publication			<u>8,000</u>		<u>8,000</u>
001	Printing and publication			8,000		8,000
A03907	Advertising & Publicity			<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity			7,000		7,000
A03953	Investigation Cost			33,000		33,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
001	Others			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>		<u>26,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>		<u>18,000</u>
A13001	Transport			<u>18,000</u>		<u>18,000</u>
001	Transport			18,000		18,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Mulkoh (Investigation) Chitral Upper				2,767,000		3,243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CU4330	Police Station Tor Koh (Investigation)						
	Chitral Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,535,000</u>		<u>2,882,000</u>
A011	TOTAL PAY		9	9	<u>1,150,000</u>		<u>1,208,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,150,000</u>		<u>1,208,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,150,000</u>		<u>1,208,000</u>
S138	Sub Inspector	(BPS-14)	1	1	280,000		294,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	85,000		89,000
H015	Head Constable	(BPS-09)	1	1	80,000		84,000
C088	Constable	(BPS-07)	5	5	631,000		663,000
C089	Constable Driver	(BPS-07)	1	1	74,000		78,000
A012	TOTAL ALLOWANCES				<u>1,385,000</u>		<u>1,674,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,356,000</u>		<u>1,645,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>296,000</u>		<u>296,000</u>
001	Risk Allowance				296,000		296,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A01224	Entertainment Allowance				23,000		23,000
A0122C	Adhoc Relief Allowance - 2015				2,000		2,000
A0122N	Special Conveyance Allowance				1,000		2,000
	to Disbalded Employees						
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				34,000		34,000
A0124L	Weather Allowance				34,000		34,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4330	Police Station Tor Koh (Investigation) Chitral Upper					
A0124N	Disparity Reduction Allowance 2022- 15%			76,000		76,000
A0124R	Adhoc Relief Allowance 2022			82,000		82,000
A0124X	Adhoc Relief Allowance 2023					284,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>29,000</u>		<u>29,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>288,000</u>		<u>370,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>214,000</u>		<u>296,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>204,000</u>		<u>286,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			204,000		286,000
A039	TOTAL GENERAL			<u>72,000</u>		<u>72,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4330	Police Station Tor Koh (Investigation) Chitral Upper					
A03901	Stationery			<u>18,000</u>		<u>18,000</u>
001	Stationery			18,000		18,000
A03902	Printing and Publication			<u>7,000</u>		<u>7,000</u>
001	Printing and publication			7,000		7,000
A03907	Advertising & Publicity			<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity			7,000		7,000
A03953	Investigation Cost			33,000		33,000
A03970	Others			<u>7,000</u>		<u>7,000</u>
001	Others			7,000		7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>		<u>26,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>		<u>18,000</u>
A13001	Transport			<u>18,000</u>		<u>18,000</u>
001	Transport			18,000		18,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Tor Koh (Investigation) Chitral Upper				2,849,000		3,278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CU4335	Police Station Yarkhun Lasht (Investigation) Chitral Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,045,000</u>		<u>2,343,000</u>
A011	TOTAL PAY		8	8	<u>788,000</u>		<u>827,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>788,000</u>		<u>827,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>788,000</u>		<u>827,000</u>
S138	Sub Inspector (BPS-14)		1	1	103,000		108,000
A149	Assistant Sub Inspector (BPS-11)		1	1	85,000		89,000
H015	Head Constable (BPS-09)		1	1	80,000		84,000
C088	Constable (BPS-07)		5	5	520,000		546,000
A012	TOTAL ALLOWANCES				<u>1,257,000</u>		<u>1,516,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,228,000</u>		<u>1,487,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>241,000</u>		<u>241,000</u>
001	Risk Allowance				241,000		241,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A01226	Computer Allowance				1,000		1,000
A0122C	Adhoc Relief Allowance - 2015				2,000		2,000
A0122N	Special Conveyance Allowance to Disbald Employees				1,000		2,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				27,000		27,000
A0124L	Weather Allowance				27,000		27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4335	Police Station Yarkhun Lasht (Investigation) Chitral Upper					
A0124N	Disparity Reduction Allowance 2022- 15%			52,000		52,000
A0124R	Adhoc Relief Allowance 2022			62,000		62,000
A0124X	Adhoc Relief Allowance 2023					254,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>29,000</u>		<u>29,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>292,000</u>		<u>374,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>214,000</u>		<u>296,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>204,000</u>		<u>286,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			204,000		286,000
A039	TOTAL GENERAL			<u>76,000</u>		<u>76,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4335	Police Station Yarkhun Lasht (Investigation) Chitral Upper					
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>8,000</u>		<u>8,000</u>
001	Printing and publication			8,000		8,000
A03907	Advertising & Publicity			<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity			7,000		7,000
A03953	Investigation Cost			33,000		33,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
001	Others			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>		<u>26,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>		<u>18,000</u>
A13001	Transport			<u>18,000</u>		<u>18,000</u>
001	Transport			18,000		18,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Yarkhun Lasht (Investigation) Chitral Upper				2,363,000		2,743,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CU4338	Police Station Oveer (Investigation) Chitral Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,568,000</u>		<u>1,791,000</u>
A011	TOTAL PAY		5	5	<u>416,000</u>		<u>436,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>416,000</u>		<u>436,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>416,000</u>		<u>436,000</u>
S138	Sub Inspector (BPS-14)		1	1	103,000		108,000
A149	Assistant Sub Inspector (BPS-11)		1	1	85,000		89,000
H015	Head Constable (BPS-09)		1	1	80,000		84,000
C088	Constable (BPS-07)		2	2	148,000		155,000
A012	TOTAL ALLOWANCES				<u>1,152,000</u>		<u>1,355,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,123,000</u>		<u>1,326,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>177,000</u>		<u>177,000</u>
001	Risk Allowance				177,000		177,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				2,000		2,000
A0122N	Special Conveyance Allowance to Disbaled Employees				1,000		2,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				28,000		28,000
A0124L	Weather Allowance				28,000		28,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000		27,000
A0124R	Adhoc Relief Allowance 2022				54,000		54,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4338	Police Station Oveer (Investigation) Chitral Upper					
A0124X	Adhoc Relief Allowance 2023					199,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			5,000		8,000
A01261	Constablers Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>29,000</u>		<u>29,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>291,000</u>		<u>373,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>214,000</u>		<u>296,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>204,000</u>		<u>286,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			204,000		286,000
A039	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>7,000</u>		<u>7,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4338	Police Station Oveer (Investigation) Chitral Upper					
001	Printing and publication			7,000		7,000
A03907	Advertising & Publicity			<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity			7,000		7,000
A03953	Investigation Cost			33,000		33,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
001	Others			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>		<u>26,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>		<u>18,000</u>
A13001	Transport			<u>18,000</u>		<u>18,000</u>
001	Transport			18,000		18,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Oveer (Investigation) Chitral Upper				1,885,000		2,190,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CU4339	Police Station Harcin Laspur (Investigation) Chitral Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,446,000</u>		<u>2,889,000</u>
A011	TOTAL PAY		9	9	<u>1,012,000</u>		<u>1,062,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,012,000</u>		<u>1,062,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,012,000</u>		<u>1,062,000</u>
S138	Sub Inspector	(BPS-14)	1	1	103,000		108,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	85,000		89,000
H015	Head Constable	(BPS-09)	2	2	304,000		319,000
C088	Constable	(BPS-07)	5	5	520,000		546,000
A012	TOTAL ALLOWANCES				<u>1,434,000</u>		<u>1,827,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,405,000</u>		<u>1,798,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>340,000</u>		<u>340,000</u>
001	Risk Allowance				340,000		340,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				2,000		2,000
A0122N	Special Conveyance Allowance to Disbalded Employees				1,000		2,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				42,000		42,000
A0124L	Weather Allowance				42,000		42,000
A0124N	Disparity Reduction Allowance 2022- 15%				67,000		67,000
A0124R	Adhoc Relief Allowance 2022				103,000		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4339	Police Station Harcin Laspur (Investigation) Chitral Upper					
A0124X	Adhoc Relief Allowance 2023					388,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>29,000</u>		<u>29,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>291,000</u>		<u>373,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>214,000</u>		<u>296,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>204,000</u>		<u>286,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			204,000		286,000
A039	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>7,000</u>		<u>7,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4339	Police Station Harcin Laspur (Investigation) Chitral Upper					
001	Printing and publication			7,000		7,000
A03907	Advertising & Publicity			<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity			7,000		7,000
A03953	Investigation Cost			33,000		33,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
001	Others			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>		<u>26,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>		<u>18,000</u>
A13001	Transport			<u>18,000</u>		<u>18,000</u>
001	Transport			18,000		18,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Harcin Laspur (Investigation) Chitral Upper				2,763,000		3,288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4321	Supernumerary Posts of ASI District Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,609,000</u>		<u>1,767,000</u>
A011	TOTAL PAY		5	5	<u>570,000</u>		<u>599,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>570,000</u>		<u>599,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>570,000</u>		<u>599,000</u>
A149	Assistant Sub Inspector (BPS-11)		5	5	570,000		599,000
A012	TOTAL ALLOWANCES				<u>1,039,000</u>		<u>1,168,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,039,000</u>		<u>1,168,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>151,000</u>		<u>151,000</u>
001	Risk Allowance				151,000		151,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				4,000		4,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%				38,000		38,000
A0124R	Adhoc Relief Allowance 2022				33,000		33,000
A0124X	Adhoc Relief Allowance 2023						123,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				12,000		18,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT	NOV - FEB	JUL - OCT	EXPENDITURE
		2023	2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DA4321	Supernumerary Posts of ASI District Dir Lower				
Supernumerary Posts of ASI District Dir Lower				1,609,000	1,767,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4330	Police Station Khal (Operations) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,221,000</u>		<u>20,968,000</u>
A011	TOTAL PAY		<u>94</u>	<u>94</u>	<u>14,581,000</u>		<u>15,310,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>94</u>	<u>94</u>	<u>14,581,000</u>		<u>15,310,000</u>
A01151	Total Basic Pay Other Staff		<u>94</u>	<u>94</u>	<u>14,581,000</u>		<u>15,310,000</u>
S138	Sub Inspector	(BPS-14)	4	4	962,000		1,010,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	757,000		795,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	14	14	2,328,000		2,444,000
C088	Constable	(BPS-07)	71	71	10,437,000		10,959,000
A012	TOTAL ALLOWANCES				<u>4,640,000</u>		<u>5,658,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,630,000</u>		<u>5,648,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				28,000		28,000
A0120Q	Fixed Daily Allowance				508,000		508,000
A01210	Risk Allowance				<u>1,441,000</u>		<u>1,441,000</u>
001	Risk Allowance				1,441,000		1,441,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>183,000</u>		<u>183,000</u>
001	Unattractive Area Allowance				183,000		183,000
A0124H	Special Allowance-2021				292,000		292,000
A0124L	Weather Allowance				292,000		292,000
A0124N	Disparity Reduction Allowance 2022- 15%				958,000		958,000
A0124R	Adhoc Relief Allowance 2022				280,000		280,000
A0124X	Adhoc Relief Allowance 2023						1,014,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4330	Police Station Khal (Operations) Dir Lower					
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>		<u>10,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A03	TOTAL OPERATING EXPENSES			<u>689,000</u>		<u>875,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>		<u>25,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			23,000		23,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>186,000</u>
A03303	Electricity			<u>133,000</u>		<u>186,000</u>
001	Electricity			133,000		186,000
A034	TOTAL OCCUPANCY COSTS			<u>113,000</u>		<u>113,000</u>
A03402	Rent for Office Building			113,000		113,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>348,000</u>		<u>481,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>333,000</u>		<u>466,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			333,000		466,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4330	Police Station Khal (Operations) Dir Lower					
A039	TOTAL GENERAL			<u>70,000</u>		<u>70,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>		<u>63,000</u>
A130	TOTAL TRANSPORT			<u>55,000</u>		<u>55,000</u>
A13001	Transport			<u>55,000</u>		<u>55,000</u>
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Khal (Operations) Dir Lower				19,973,000		21,906,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4331	Police Station Ouch (Operations) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,403,000</u>		<u>20,511,000</u>
A011	TOTAL PAY		84	84	<u>13,400,000</u>		<u>14,070,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>581,000</u>		<u>610,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>581,000</u>		<u>610,000</u>
I012	Inspector (BPS-16)		2	2	581,000		610,000
A011-2	TOTAL PAY OF OTHER STAFF		82	82	<u>12,819,000</u>		<u>13,460,000</u>
A01151	Total Basic Pay Other Staff		<u>82</u>	<u>82</u>	<u>12,819,000</u>		<u>13,460,000</u>
S138	Sub Inspector (BPS-14)		4	4	962,000		1,010,000
A149	Assistant Sub Inspector (BPS-11)		5	5	945,000		992,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		12	12	1,994,000		2,094,000
C088	Constable (BPS-07)		60	60	8,821,000		9,262,000
A012	TOTAL ALLOWANCES				<u>5,003,000</u>		<u>6,441,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,993,000</u>		<u>6,431,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				23,000		23,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				437,000		437,000
A01210	Risk Allowance				<u>2,112,000</u>		<u>2,112,000</u>
001	Risk Allowance				2,112,000		2,112,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				7,000		7,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>48,000</u>		<u>48,000</u>
001	Unattractive Area Allowance				48,000		48,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4331	Police Station Ouch (Operations) Dir Lower					
A0124H	Special Allowance-2021			241,000		241,000
A0124L	Weather Allowance			241,000		241,000
A0124N	Disparity Reduction Allowance 2022- 15%			882,000		882,000
A0124R	Adhoc Relief Allowance 2022			414,000		414,000
A0124X	Adhoc Relief Allowance 2023					1,434,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>		<u>10,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A03	TOTAL OPERATING EXPENSES			<u>622,000</u>		<u>830,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>		<u>19,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			17,000		17,000
A033	TOTAL UTILITIES			<u>200,000</u>		<u>280,000</u>
A03303	Electricity			<u>200,000</u>		<u>280,000</u>
001	Electricity			200,000		280,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>336,000</u>		<u>464,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>321,000</u>		<u>449,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			321,000		449,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4331	Police Station Ouch (Operations) Dir Lower					
A039	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>		<u>63,000</u>
A130	TOTAL TRANSPORT			<u>55,000</u>		<u>55,000</u>
A13001	Transport			<u>55,000</u>		<u>55,000</u>
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Ouch (Operations) Dir Lower				19,088,000		21,404,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4332	Police Station Timergara (Operations)						
	Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,019,000</u>		<u>55,550,000</u>
A011	TOTAL PAY		<u>266</u>	<u>266</u>	<u>41,088,000</u>		<u>43,142,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>581,000</u>		<u>610,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>581,000</u>		<u>610,000</u>
I012	Inspector (BPS-16)		<u>2</u>	<u>2</u>	581,000		610,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>264</u>	<u>264</u>	<u>40,507,000</u>		<u>42,532,000</u>
A01151	Total Basic Pay Other Staff		<u>264</u>	<u>264</u>	<u>40,507,000</u>		<u>42,532,000</u>
S138	Sub Inspector (BPS-14)		<u>10</u>	<u>10</u>	2,404,000		2,524,000
A149	Assistant Sub Inspector (BPS-11)		<u>7</u>	<u>7</u>	1,323,000		1,389,000
J013	Junior Clerk (BPS-11)		<u>1</u>	<u>1</u>	97,000		102,000
H015	Head Constable (BPS-09)		<u>27</u>	<u>27</u>	4,487,000		4,711,000
C088	Constable (BPS-07)		<u>219</u>	<u>219</u>	32,196,000		33,806,000
A012	TOTAL ALLOWANCES				<u>9,931,000</u>		<u>12,408,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,921,000</u>		<u>12,398,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				77,000		77,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				500,000		500,000
A01210	Risk Allowance				<u>3,591,000</u>		<u>3,591,000</u>
001	Risk Allowance				3,591,000		3,591,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>82,000</u>		<u>82,000</u>
001	Unattractive Area Allowance				82,000		82,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4332	Police Station Timergara (Operations)					
	Dir Lower					
A0124H	Special Allowance-2021			799,000		799,000
A0124L	Weather Allowance			799,000		799,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,701,000		2,701,000
A0124R	Adhoc Relief Allowance 2022			717,000		717,000
A0124X	Adhoc Relief Allowance 2023					2,473,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>		<u>10,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A03	TOTAL OPERATING EXPENSES			<u>962,000</u>		<u>1,161,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>		<u>19,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			17,000		17,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>186,000</u>
A03303	Electricity			<u>133,000</u>		<u>186,000</u>
001	Electricity			133,000		186,000
A034	TOTAL OCCUPANCY COSTS			<u>361,000</u>		<u>361,000</u>
A03402	Rent for Office Building			361,000		361,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>379,000</u>		<u>525,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4332	Police Station Timergara (Operations)					
	Dir Lower					
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>364,000</u>		<u>510,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			364,000		510,000
A039	TOTAL GENERAL			<u>70,000</u>		<u>70,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>		<u>63,000</u>
A130	TOTAL TRANSPORT			<u>55,000</u>		<u>55,000</u>
A13001	Transport			<u>55,000</u>		<u>55,000</u>
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Timergara (Operations)				52,044,000		56,774,000
Dir Lower						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4333	Police Station Balambat (Operations)						
	Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,619,000</u>		<u>35,821,000</u>
A011	TOTAL PAY		166	166	<u>25,260,000</u>		<u>26,523,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		165	165	<u>24,968,000</u>		<u>26,216,000</u>
A01151	Total Basic Pay Other Staff		165	165	<u>24,968,000</u>		<u>26,216,000</u>
S138	Sub Inspector (BPS-14)		3	3	722,000		758,000
A149	Assistant Sub Inspector (BPS-11)		5	5	945,000		992,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		14	14	2,328,000		2,444,000
C088	Constable (BPS-07)		142	142	20,876,000		21,920,000
A012	TOTAL ALLOWANCES				<u>7,359,000</u>		<u>9,298,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,349,000</u>		<u>9,288,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				49,000		49,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				553,000		553,000
A01210	Risk Allowance				<u>2,830,000</u>		<u>2,830,000</u>
001	Risk Allowance				2,830,000		2,830,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>67,000</u>		<u>67,000</u>
001	Unattractive Area Allowance				67,000		67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4333	Police Station Balambat (Operations)					
	Dir Lower					
A0124H	Special Allowance-2021			507,000		507,000
A0124L	Weather Allowance			507,000		507,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,660,000		1,660,000
A0124R	Adhoc Relief Allowance 2022			521,000		521,000
A0124X	Adhoc Relief Allowance 2023					1,935,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>		<u>10,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A03	TOTAL OPERATING EXPENSES			<u>601,000</u>		<u>800,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>		<u>19,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			17,000		17,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>186,000</u>
A03303	Electricity			<u>133,000</u>		<u>186,000</u>
001	Electricity			133,000		186,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>379,000</u>		<u>525,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>364,000</u>		<u>510,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			364,000		510,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4333	Police Station Balambat (Operations)					
	Dir Lower					
A039	TOTAL GENERAL			<u>70,000</u>		<u>70,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>		<u>63,000</u>
A130	TOTAL TRANSPORT			<u>55,000</u>		<u>55,000</u>
A13001	Transport			<u>55,000</u>		<u>55,000</u>
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Balambat (Operations)				33,283,000		36,684,000
Dir Lower						

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4334	Police Station Munda (Operations) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,943,000</u>		<u>28,369,000</u>
A011	TOTAL PAY		<u>130</u>	<u>130</u>	<u>19,851,000</u>		<u>20,844,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>130</u>	<u>130</u>	<u>19,851,000</u>		<u>20,844,000</u>
A01151	Total Basic Pay Other Staff		<u>130</u>	<u>130</u>	<u>19,851,000</u>		<u>20,844,000</u>
S138	Sub Inspector	(BPS-14)	4	4	962,000		1,010,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	567,000		595,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	15	15	2,494,000		2,619,000
C088	Constable	(BPS-07)	107	107	15,731,000		16,518,000
A012	TOTAL ALLOWANCES				<u>6,092,000</u>		<u>7,525,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,082,000</u>		<u>7,515,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				38,000		38,000
A0120Q	Fixed Daily Allowance				688,000		688,000
A01210	Risk Allowance				<u>1,962,000</u>		<u>1,962,000</u>
001	Risk Allowance				1,962,000		1,962,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>250,000</u>		<u>250,000</u>
001	Unattractive Area Allowance				250,000		250,000
A0124H	Special Allowance-2021				403,000		403,000
A0124L	Weather Allowance				403,000		403,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,304,000		1,304,000
A0124R	Adhoc Relief Allowance 2022				386,000		386,000
A0124X	Adhoc Relief Allowance 2023						1,429,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4334	Police Station Munda (Operations) Dir Lower					
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>		<u>10,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A03	TOTAL OPERATING EXPENSES			<u>669,000</u>		<u>888,000</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>		<u>22,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			20,000		20,000
A033	TOTAL UTILITIES			<u>183,000</u>		<u>256,000</u>
A03303	Electricity			<u>183,000</u>		<u>256,000</u>
001	Electricity			183,000		256,000
A034	TOTAL OCCUPANCY COSTS			<u>17,000</u>		<u>17,000</u>
A03402	Rent for Office Building			17,000		17,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>379,000</u>		<u>525,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>364,000</u>		<u>510,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			364,000		510,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4334	Police Station Munda (Operations) Dir Lower					
A039	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>		<u>63,000</u>
A130	TOTAL TRANSPORT			<u>55,000</u>		<u>55,000</u>
A13001	Transport			<u>55,000</u>		<u>55,000</u>
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Munda (Operations) Dir Lower				26,675,000		29,320,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4335	Police Station Samar Bagh (Operations)						
	Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,499,000</u>		<u>22,446,000</u>
A011	TOTAL PAY		100	100	<u>15,590,000</u>		<u>16,370,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		99	99	<u>15,298,000</u>		<u>16,063,000</u>
A01151	Total Basic Pay Other Staff		99	99	<u>15,298,000</u>		<u>16,063,000</u>
S138	Sub Inspector (BPS-14)		4	4	962,000		1,010,000
A149	Assistant Sub Inspector (BPS-11)		4	4	757,000		795,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		13	13	2,161,000		2,269,000
C088	Constable (BPS-07)		77	77	11,321,000		11,887,000
A012	TOTAL ALLOWANCES				<u>4,909,000</u>		<u>6,076,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,899,000</u>		<u>6,066,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				29,000		29,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				507,000		507,000
A01210	Risk Allowance				<u>1,550,000</u>		<u>1,550,000</u>
001	Risk Allowance				1,550,000		1,550,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>192,000</u>		<u>192,000</u>
001	Unattractive Area Allowance				192,000		192,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4335	Police Station Samar Bagh (Operations)					
	Dir Lower					
A0124H	Special Allowance-2021			315,000		315,000
A0124L	Weather Allowance			315,000		315,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,025,000		1,025,000
A0124R	Adhoc Relief Allowance 2022			311,000		311,000
A0124X	Adhoc Relief Allowance 2023					1,163,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>		<u>10,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A03	TOTAL OPERATING EXPENSES			<u>552,000</u>		<u>715,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>		<u>17,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			15,000		15,000
A033	TOTAL UTILITIES			<u>117,000</u>		<u>164,000</u>
A03303	Electricity			<u>117,000</u>		<u>164,000</u>
001	Electricity			117,000		164,000
A034	TOTAL OCCUPANCY COSTS			<u>45,000</u>		<u>45,000</u>
A03402	Rent for Office Building			45,000		45,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>305,000</u>		<u>421,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4335	Police Station Samar Bagh (Operations)					
	Dir Lower					
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>290,000</u>		<u>406,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			290,000		406,000
A039	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>50,000</u>
A130	TOTAL TRANSPORT			<u>42,000</u>		<u>42,000</u>
A13001	Transport			<u>42,000</u>		<u>42,000</u>
001	Transport			42,000		42,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Samar Bagh (Operations)				21,101,000		23,211,000
Dir Lower						

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4336	Police Station Lal Qilla (Operations)						
	Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,219,000</u>		<u>23,033,000</u>
A011	TOTAL PAY		107	107	<u>16,374,000</u>		<u>17,193,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		106	106	<u>16,082,000</u>		<u>16,886,000</u>
A01151	Total Basic Pay Other Staff		<u>106</u>	<u>106</u>	<u>16,082,000</u>		<u>16,886,000</u>
S138	Sub Inspector (BPS-14)		2	2	481,000		505,000
A149	Assistant Sub Inspector (BPS-11)		4	4	757,000		795,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		10	10	1,662,000		1,745,000
C088	Constable (BPS-07)		89	89	13,085,000		13,739,000
A012	TOTAL ALLOWANCES				<u>4,845,000</u>		<u>5,840,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,835,000</u>		<u>5,830,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				32,000		32,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				600,000		600,000
A01210	Risk Allowance				<u>1,465,000</u>		<u>1,465,000</u>
001	Risk Allowance				1,465,000		1,465,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>39,000</u>		<u>39,000</u>
001	Unattractive Area Allowance				39,000		39,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4336	Police Station Lal Qilla (Operations)					
	Dir Lower					
A0124H	Special Allowance-2021			348,000		348,000
A0124L	Weather Allowance			348,000		348,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,076,000		1,076,000
A0124R	Adhoc Relief Allowance 2022			272,000		272,000
A0124X	Adhoc Relief Allowance 2023					991,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>		<u>10,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A03	TOTAL OPERATING EXPENSES			<u>593,000</u>		<u>750,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>		<u>17,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			15,000		15,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>186,000</u>
A03303	Electricity			<u>133,000</u>		<u>186,000</u>
001	Electricity			133,000		186,000
A034	TOTAL OCCUPANCY COSTS			<u>100,000</u>		<u>100,000</u>
A03402	Rent for Office Building			100,000		100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>275,000</u>		<u>379,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4336	Police Station Lal Qilla (Operations)					
	Dir Lower					
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>260,000</u>		<u>364,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			260,000		364,000
A039	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>		<u>45,000</u>
A130	TOTAL TRANSPORT			<u>37,000</u>		<u>37,000</u>
A13001	Transport			<u>37,000</u>		<u>37,000</u>
001	Transport			37,000		37,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Lal Qilla (Operations)				21,857,000		23,828,000
Dir Lower						

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4337	Police Station Talash (Operations) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,418,000</u>		<u>13,729,000</u>
A011	TOTAL PAY		58	58	<u>9,023,000</u>		<u>9,475,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		58	58	<u>9,023,000</u>		<u>9,475,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>58</u>	<u>9,023,000</u>		<u>9,475,000</u>
S138	Sub Inspector	(BPS-14)	3	3	722,000		758,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	757,000		795,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	5	5	832,000		874,000
C088	Constable	(BPS-07)	45	45	6,615,000		6,946,000
A012	TOTAL ALLOWANCES				<u>3,395,000</u>		<u>4,254,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,385,000</u>		<u>4,244,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				233,000		233,000
A01210	Risk Allowance				<u>1,108,000</u>		<u>1,108,000</u>
001	Risk Allowance				1,108,000		1,108,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				7,000		7,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				292,000		292,000
A0124L	Weather Allowance				292,000		292,000
A0124N	Disparity Reduction Allowance 2022- 15%				593,000		593,000
A0124R	Adhoc Relief Allowance 2022				229,000		229,000
A0124X	Adhoc Relief Allowance 2023						855,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4337	Police Station Talash (Operations) Dir Lower					
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>		<u>10,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A03	TOTAL OPERATING EXPENSES			<u>688,000</u>		<u>897,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>		<u>25,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			23,000		23,000
A033	TOTAL UTILITIES			<u>233,000</u>		<u>326,000</u>
A03303	Electricity			<u>233,000</u>		<u>326,000</u>
001	Electricity			233,000		326,000
A034	TOTAL OCCUPANCY COSTS			<u>57,000</u>		<u>57,000</u>
A03402	Rent for Office Building			57,000		57,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>305,000</u>		<u>421,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>290,000</u>		<u>406,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			290,000		406,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4337	Police Station Talash (Operations) Dir Lower					
A039	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>		<u>45,000</u>
A130	TOTAL TRANSPORT			<u>37,000</u>		<u>37,000</u>
A13001	Transport			<u>37,000</u>		<u>37,000</u>
001	Transport			37,000		37,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Talash (Operations) Dir Lower				13,151,000		14,671,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4338	Police Station Chakdara (Operations)						
	Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,531,000</u>		<u>34,830,000</u>
A011	TOTAL PAY		<u>154</u>	<u>154</u>	<u>23,735,000</u>		<u>24,922,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>153</u>	<u>153</u>	<u>23,443,000</u>		<u>24,615,000</u>
A01151	Total Basic Pay Other Staff		<u>153</u>	<u>153</u>	<u>23,443,000</u>		<u>24,615,000</u>
S138	Sub Inspector (BPS-14)		5	5	1,202,000		1,262,000
A149	Assistant Sub Inspector (BPS-11)		4	4	757,000		795,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		19	19	3,158,000		3,316,000
C088	Constable (BPS-07)		124	124	18,229,000		19,140,000
A012	TOTAL ALLOWANCES				<u>7,796,000</u>		<u>9,908,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,786,000</u>		<u>9,898,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				46,000		46,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				833,000		833,000
A01210	Risk Allowance				<u>3,105,000</u>		<u>3,105,000</u>
001	Risk Allowance				3,105,000		3,105,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>77,000</u>		<u>77,000</u>
001	Unattractive Area Allowance				77,000		77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4338	Police Station Chakdara (Operations)					
	Dir Lower					
A0124H	Special Allowance-2021			470,000		470,000
A0124L	Weather Allowance			470,000		470,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,560,000		1,560,000
A0124R	Adhoc Relief Allowance 2022			570,000		570,000
A0124X	Adhoc Relief Allowance 2023					2,108,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>		<u>10,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A03	TOTAL OPERATING EXPENSES			<u>698,000</u>		<u>937,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>		<u>19,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			17,000		17,000
A033	TOTAL UTILITIES			<u>367,000</u>		<u>514,000</u>
A03303	Electricity			<u>367,000</u>		<u>514,000</u>
001	Electricity			367,000		514,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>245,000</u>		<u>337,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>230,000</u>		<u>322,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			230,000		322,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS		Rs	Rs	Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DA4338	Police Station Chakdara (Operations)				
	Dir Lower				
A039	TOTAL GENERAL		<u>67,000</u>		<u>67,000</u>
A03901	Stationery		<u>20,000</u>		<u>20,000</u>
001	Stationery		20,000		20,000
A03902	Printing and Publication		<u>20,000</u>		<u>20,000</u>
001	Printing and publication		20,000		20,000
A03953	Investigation Cost		13,000		13,000
A03970	Others		<u>14,000</u>		<u>14,000</u>
002	Other Contingencies		14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>45,000</u>		<u>45,000</u>
A130	TOTAL TRANSPORT		<u>37,000</u>		<u>37,000</u>
A13001	Transport		<u>37,000</u>		<u>37,000</u>
001	Transport		37,000		37,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment		<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment		7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture		1,000		1,000

Police Station Chakdara (Operations)
Dir Lower

32,274,000

35,812,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4339	Police Station Mayar (Operations) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,727,000</u>		<u>20,808,000</u>
A011	TOTAL PAY		96	96	<u>14,611,000</u>		<u>15,342,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		96	96	<u>14,611,000</u>		<u>15,342,000</u>
A01151	Total Basic Pay Other Staff		<u>96</u>	<u>96</u>	<u>14,611,000</u>		<u>15,342,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	757,000		795,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	10	10	1,662,000		1,745,000
C088	Constable	(BPS-07)	79	79	11,614,000		12,195,000
A012	TOTAL ALLOWANCES				<u>4,116,000</u>		<u>5,466,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,116,000</u>		<u>5,466,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>1,890,000</u>		<u>1,890,000</u>
001	Risk Allowance				1,890,000		1,890,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>46,000</u>		<u>46,000</u>
001	Unattractive Area Allowance				46,000		46,000
A0124H	Special Allowance-2021				14,000		14,000
A0124N	Disparity Reduction Allowance 2022- 15%				960,000		960,000
A0124R	Adhoc Relief Allowance 2022				355,000		355,000
A0124X	Adhoc Relief Allowance 2023						1,328,000
A01250	Incentive Allowance				<u>50,000</u>		<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4339	Police Station Mayar (Operations) Dir Lower					
001	Incentive Allowance			50,000		50,000
A01260	Ration Allowance			43,000		65,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>579,000</u>		<u>770,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>		<u>19,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			17,000		17,000
A033	TOTAL UTILITIES			<u>217,000</u>		<u>304,000</u>
A03303	Electricity			<u>217,000</u>		<u>304,000</u>
001	Electricity			217,000		304,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>275,000</u>		<u>379,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>260,000</u>		<u>364,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			260,000		364,000
A039	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4339	Police Station Mayar (Operations) Dir Lower					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>		<u>45,000</u>
A130	TOTAL TRANSPORT			<u>37,000</u>		<u>37,000</u>
A13001	Transport			<u>37,000</u>		<u>37,000</u>
001	Transport			37,000		37,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Mayar (Operations) Dir Lower				19,351,000		21,623,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4340	Police Station Zimdara (Operations) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,950,000</u>		<u>16,286,000</u>
A011	TOTAL PAY		<u>75</u>	<u>75</u>	<u>11,339,000</u>		<u>11,905,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>75</u>	<u>75</u>	<u>11,339,000</u>		<u>11,905,000</u>
A01151	Total Basic Pay Other Staff		<u>75</u>	<u>75</u>	<u>11,339,000</u>		<u>11,905,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	7	7	1,163,000		1,221,000
C088	Constable	(BPS-07)	64	64	9,409,000		9,879,000
A012	TOTAL ALLOWANCES				<u>3,611,000</u>		<u>4,381,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,601,000</u>		<u>4,371,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				403,000		403,000
A01210	Risk Allowance				<u>1,095,000</u>		<u>1,095,000</u>
001	Risk Allowance				1,095,000		1,095,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				225,000		225,000
A0124L	Weather Allowance				225,000		225,000
A0124N	Disparity Reduction Allowance 2022- 15%				745,000		745,000
A0124R	Adhoc Relief Allowance 2022				205,000		205,000
A0124X	Adhoc Relief Allowance 2023						766,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4340	Police Station Zimdara (Operations) Dir Lower					
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>		<u>10,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A03	TOTAL OPERATING EXPENSES			<u>425,000</u>		<u>554,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>		<u>19,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			17,000		17,000
A033	TOTAL UTILITIES			<u>33,000</u>		<u>46,000</u>
A03303	Electricity			<u>33,000</u>		<u>46,000</u>
001	Electricity			33,000		46,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>305,000</u>		<u>421,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>290,000</u>		<u>406,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			290,000		406,000
A039	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4340	Police Station Zimdara (Operations) Dir Lower					
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>		<u>45,000</u>
A130	TOTAL TRANSPORT			<u>37,000</u>		<u>37,000</u>
A13001	Transport			<u>37,000</u>		<u>37,000</u>
001	Transport			37,000		37,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Zimdara (Operations) Dir Lower				15,420,000		16,885,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4341	Police Station Asbnar (Operations) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,031,000</u>		<u>13,055,000</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>7,583,000</u>		<u>7,962,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>49</u>	<u>7,583,000</u>		<u>7,962,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>49</u>	<u>7,583,000</u>		<u>7,962,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	567,000		595,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	6	6	998,000		1,048,000
C088	Constable	(BPS-07)	37	37	5,440,000		5,712,000
A012	TOTAL ALLOWANCES				<u>3,448,000</u>		<u>5,093,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,448,000</u>		<u>5,093,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>1,514,000</u>		<u>1,514,000</u>
001	Risk Allowance				1,514,000		1,514,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				7,000		7,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				150,000		150,000
A0124L	Weather Allowance				150,000		150,000
A0124N	Disparity Reduction Allowance 2022- 15%				498,000		498,000
A0124R	Adhoc Relief Allowance 2022				331,000		331,000
A0124X	Adhoc Relief Allowance 2023						1,641,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4341	Police Station Asbnar (Operations) Dir Lower					
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>825,000</u>		<u>1,114,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>		<u>19,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			17,000		17,000
A033	TOTAL UTILITIES			<u>433,000</u>		<u>606,000</u>
A03303	Electricity			<u>433,000</u>		<u>606,000</u>
001	Electricity			433,000		606,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>305,000</u>		<u>421,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>290,000</u>		<u>406,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			290,000		406,000
A039	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4341	Police Station Asbnar (Operations) Dir Lower					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>		<u>45,000</u>
A130	TOTAL TRANSPORT			<u>37,000</u>		<u>37,000</u>
A13001	Transport			<u>37,000</u>		<u>37,000</u>
001	Transport			37,000		37,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Asbnar (Operations) Dir Lower				11,901,000		14,214,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4342	Police Station Hayaserai (Operations)						
	Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,488,000</u>		<u>13,201,000</u>
A011	TOTAL PAY		54	54	<u>8,314,000</u>		<u>8,730,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		54	54	<u>8,314,000</u>		<u>8,730,000</u>
A01151	Total Basic Pay Other Staff		54	54	<u>8,314,000</u>		<u>8,730,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	8	8	1,330,000		1,397,000
C088	Constable	(BPS-07)	41	41	6,028,000		6,329,000
A012	TOTAL ALLOWANCES				<u>3,174,000</u>		<u>4,471,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,164,000</u>		<u>4,461,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>1,224,000</u>		<u>1,224,000</u>
001	Risk Allowance				1,224,000		1,224,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				7,000		7,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				166,000		166,000
A0124L	Weather Allowance				166,000		166,000
A0124N	Disparity Reduction Allowance				546,000		546,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				257,000		257,000
A0124X	Adhoc Relief Allowance 2023						1,293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4342	Police Station Hayaserai (Operations)					
	Dir Lower					
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>		<u>10,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A03	TOTAL OPERATING EXPENSES			<u>420,000</u>		<u>549,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>		<u>19,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			17,000		17,000
A033	TOTAL UTILITIES			<u>33,000</u>		<u>46,000</u>
A03303	Electricity			<u>33,000</u>		<u>46,000</u>
001	Electricity			33,000		46,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>305,000</u>		<u>421,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>290,000</u>		<u>406,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			290,000		406,000
A039	TOTAL GENERAL			<u>63,000</u>		<u>63,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4342	Police Station Hayaserai (Operations)					
	Dir Lower					
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>		<u>45,000</u>
A130	TOTAL TRANSPORT			<u>37,000</u>		<u>37,000</u>
A13001	Transport			<u>37,000</u>		<u>37,000</u>
001	Transport			37,000		37,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Hayaserai (Operations)				11,953,000		13,795,000
Dir Lower						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4343	Police Station Khal (Investigation) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,824,000</u>		<u>4,249,000</u>
A011	TOTAL PAY		10	10	<u>1,664,000</u>		<u>1,747,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,664,000</u>		<u>1,747,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,664,000</u>		<u>1,747,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>2,160,000</u>		<u>2,502,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,160,000</u>		<u>2,502,000</u>
A01201	Senior Post Allowance				5,000		5,000
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				35,000		35,000
A01208	Dress Allowance				40,000		40,000
A0120D	Integrated Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>396,000</u>		<u>396,000</u>
001	Risk Allowance				396,000		396,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A01224	Entertainment Allowance				2,000		2,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0123L	Scheduled Post Allowance for Police Officers				1,000		1,000
A0124H	Special Allowance-2021				303,000		303,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4343	Police Station Khal (Investigation) Dir Lower					
A0124L	Weather Allowance			303,000		303,000
A0124N	Disparity Reduction Allowance 2022- 15%			109,000		109,000
A0124R	Adhoc Relief Allowance 2022			100,000		100,000
A0124X	Adhoc Relief Allowance 2023					338,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>385,000</u>		<u>477,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>246,000</u>		<u>338,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>		<u>323,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>137,000</u>		<u>137,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4343	Police Station Khal (Investigation) Dir Lower					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Khal (Investigation) Dir Lower				4,239,000		4,756,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4344	Police Station Ouch (Investigation) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,622,000</u>		<u>4,064,000</u>
A011	TOTAL PAY		13	13	<u>2,167,000</u>		<u>2,275,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,167,000</u>		<u>2,275,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,167,000</u>		<u>2,275,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		2	2	378,000		397,000
H015	Head Constable (BPS-09)		4	4	665,000		698,000
C088	Constable (BPS-07)		6	6	883,000		927,000
A012	TOTAL ALLOWANCES				<u>1,455,000</u>		<u>1,789,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,455,000</u>		<u>1,789,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>355,000</u>		<u>355,000</u>
001	Risk Allowance				355,000		355,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				27,000		27,000
A0124L	Weather Allowance				27,000		27,000
A0124N	Disparity Reduction Allowance 2022- 15%				142,000		142,000
A0124R	Adhoc Relief Allowance 2022				89,000		89,000
A0124X	Adhoc Relief Allowance 2023						330,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4344	Police Station Ouch (Investigation) Dir Lower					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>412,000</u>		<u>515,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>273,000</u>		<u>376,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>137,000</u>		<u>137,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT		JUL - OCT	EXPENDITURE
		2023	NOV - FEB 2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DA4344	Police Station Ouch (Investigation) Dir Lower				
A131	TOTAL MACHINERY AND EQUIPMENT			7,000	7,000
A13101	Machinery and Equipment			7,000	7,000
001	Machinery and Equipment			7,000	7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000
A13201	Furniture and Fixture			1,000	1,000
Police Station Ouch (Investigation) Dir Lower				4,064,000	4,609,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4345	Police Station Timergara (Investigation) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,569,000</u>		<u>4,003,000</u>
A011	TOTAL PAY		12	12	<u>2,055,000</u>		<u>2,157,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,763,000</u>		<u>1,850,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,763,000</u>		<u>1,850,000</u>
A149	Assistant Sub Inspector (BPS-11)		3	3	567,000		595,000
H015	Head Constable (BPS-09)		1	1	167,000		175,000
C088	Constable (BPS-07)		7	7	1,029,000		1,080,000
A012	TOTAL ALLOWANCES				<u>1,514,000</u>		<u>1,846,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,514,000</u>		<u>1,846,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>313,000</u>		<u>313,000</u>
001	Risk Allowance				313,000		313,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				77,000		77,000
A0124L	Weather Allowance				77,000		77,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4345	Police Station Timergara (Investigation) Dir Lower					
A0124N	Disparity Reduction Allowance 2022- 15%			136,000		136,000
A0124R	Adhoc Relief Allowance 2022			89,000		89,000
A0124X	Adhoc Relief Allowance 2023					328,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>385,000</u>		<u>477,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>246,000</u>		<u>338,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>		<u>323,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>137,000</u>		<u>137,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4345	Police Station Timergara (Investigation) Dir Lower					
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Timergara (Investigation) Dir Lower				3,984,000		4,510,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4346	Police Station Balambat (Investigation)						
	Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,091,000</u>		<u>3,406,000</u>
A011	TOTAL PAY		10	10	<u>1,664,000</u>		<u>1,747,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,664,000</u>		<u>1,747,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>1,664,000</u>		<u>1,747,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>1,427,000</u>		<u>1,659,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,427,000</u>		<u>1,659,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>309,000</u>		<u>309,000</u>
001	Risk Allowance				309,000		309,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				57,000		57,000
A0124L	Weather Allowance				57,000		57,000
A0124N	Disparity Reduction Allowance				109,000		109,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				80,000		80,000
A0124X	Adhoc Relief Allowance 2023						228,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4346	Police Station Balambat (Investigation)					
	Dir Lower					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>412,000</u>		<u>515,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>273,000</u>		<u>376,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>137,000</u>		<u>137,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4346	Police Station Balambat (Investigation)					
	Dir Lower					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Balambat (Investigation)			3,533,000		3,951,000
	Dir Lower					

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4347	Police Station Munda (Investigation)						
	Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,590,000</u>		<u>2,869,000</u>
A011	TOTAL PAY		8	8	<u>1,332,000</u>		<u>1,398,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,332,000</u>		<u>1,398,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,332,000</u>		<u>1,398,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>1,258,000</u>		<u>1,471,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,258,000</u>		<u>1,471,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>193,000</u>		<u>193,000</u>
001	Risk Allowance				193,000		193,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				53,000		53,000
A0124L	Weather Allowance				53,000		53,000
A0124N	Disparity Reduction Allowance				88,000		88,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				56,000		56,000
A0124X	Adhoc Relief Allowance 2023						209,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4347	Police Station Munda (Investigation)					
	Dir Lower					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>387,000</u>		<u>479,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>246,000</u>		<u>338,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>		<u>323,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>139,000</u>		<u>139,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4347	Police Station Munda (Investigation) Dir Lower					
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Munda (Investigation) Dir Lower				3,007,000		3,378,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4348	Police Station Samar Bagh (Investigation) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,749,000</u>		<u>3,127,000</u>
A011	TOTAL PAY		8	8	<u>1,375,000</u>		<u>1,443,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,375,000</u>		<u>1,443,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,375,000</u>		<u>1,443,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,374,000</u>		<u>1,684,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,374,000</u>		<u>1,684,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>280,000</u>		<u>280,000</u>
001	Risk Allowance				280,000		280,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				53,000		53,000
A0124L	Weather Allowance				53,000		53,000
A0124N	Disparity Reduction Allowance				90,000		90,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				83,000		83,000
A0124X	Adhoc Relief Allowance 2023						306,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4348	Police Station Samar Bagh (Investigation) Dir Lower					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>414,000</u>		<u>517,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>273,000</u>		<u>376,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>139,000</u>		<u>139,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

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POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT		JUL - OCT	EXPENDITURE
		2023	NOV - FEB 2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DA4348	Police Station Samar Bagh (Investigation) Dir Lower				
A131	TOTAL MACHINERY AND EQUIPMENT			7,000	7,000
A13101	Machinery and Equipment			7,000	7,000
001	Machinery and Equipment			7,000	7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000
A13201	Furniture and Fixture			1,000	1,000
Police Station Samar Bagh (Investigation) Dir Lower				3,193,000	3,674,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4349	Police Station Lal Qilla (Investigation) Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,787,000</u>		<u>3,106,000</u>
A011	TOTAL PAY	8	8	<u>1,454,000</u>		<u>1,527,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)	1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,162,000</u>		<u>1,220,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,162,000</u>		<u>1,220,000</u>
S138	Sub Inspector (BPS-14)	1	1	241,000		253,000
H015	Head Constable (BPS-09)	2	2	332,000		349,000
C088	Constable (BPS-07)	4	4	589,000		618,000
A012	TOTAL ALLOWANCES			<u>1,333,000</u>		<u>1,579,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,333,000</u>		<u>1,579,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01207	Washing Allowance			17,000		17,000
A01208	Dress Allowance			7,000		7,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01210	Risk Allowance			<u>229,000</u>		<u>229,000</u>
001	Risk Allowance			229,000		229,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0124H	Special Allowance-2021			60,000		60,000
A0124L	Weather Allowance			60,000		60,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4349	Police Station Lal Qilla (Investigation) Dir Lower					
A0124N	Disparity Reduction Allowance 2022- 15%			97,000		97,000
A0124R	Adhoc Relief Allowance 2022			65,000		65,000
A0124X	Adhoc Relief Allowance 2023					242,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>385,000</u>		<u>477,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>246,000</u>		<u>338,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>		<u>323,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>137,000</u>		<u>137,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4349	Police Station Lal Qilla (Investigation) Dir Lower					
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Lal Qilla (Investigation) Dir Lower				3,202,000		3,613,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4350	Police Station Talash (Investigation)						
	Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,860,000</u>		<u>3,194,000</u>
A011	TOTAL PAY		9	9	<u>1,497,000</u>		<u>1,572,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,497,000</u>		<u>1,572,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,497,000</u>		<u>1,572,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>1,363,000</u>		<u>1,622,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,363,000</u>		<u>1,622,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>267,000</u>		<u>267,000</u>
001	Risk Allowance				267,000		267,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				57,000		57,000
A0124L	Weather Allowance				57,000		57,000
A0124N	Disparity Reduction Allowance				98,000		98,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				69,000		69,000
A0124X	Adhoc Relief Allowance 2023						255,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4350	Police Station Talash (Investigation)					
	Dir Lower					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>414,000</u>		<u>517,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>273,000</u>		<u>376,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>139,000</u>		<u>139,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

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032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT		JUL - OCT	EXPENDITURE
		2023	NOV - FEB 2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DA4350	Police Station Talash (Investigation) Dir Lower				
A131	TOTAL MACHINERY AND EQUIPMENT			7,000	7,000
A13101	Machinery and Equipment			7,000	7,000
001	Machinery and Equipment			7,000	7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000
A13201	Furniture and Fixture			1,000	1,000
Police Station Talash (Investigation) Dir Lower				3,304,000	3,741,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4351	Police Station Chakdara (Investigation)						
	Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,135,000</u>		<u>4,732,000</u>
A011	TOTAL PAY		14	14	<u>2,419,000</u>		<u>2,541,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,127,000</u>		<u>2,234,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,127,000</u>		<u>2,234,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		2	2	378,000		397,000
H015	Head Constable (BPS-09)		2	2	332,000		349,000
C088	Constable (BPS-07)		8	8	1,176,000		1,235,000
A012	TOTAL ALLOWANCES				<u>1,716,000</u>		<u>2,191,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,716,000</u>		<u>2,191,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>451,000</u>		<u>451,000</u>
001	Risk Allowance				451,000		451,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				7,000		7,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				83,000		83,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4351	Police Station Chakdara (Investigation)					
	Dir Lower					
A0124L	Weather Allowance			83,000		83,000
A0124N	Disparity Reduction Allowance 2022- 15%			160,000		160,000
A0124R	Adhoc Relief Allowance 2022			127,000		127,000
A0124X	Adhoc Relief Allowance 2023					471,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>387,000</u>		<u>479,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>246,000</u>		<u>338,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>		<u>323,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>139,000</u>		<u>139,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4351	Police Station Chakdara (Investigation)					
	Dir Lower					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Chakdara (Investigation)				4,552,000		5,241,000
Dir Lower						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4352	Police Station Mayar (Investigation)						
	Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,743,000</u>		<u>2,938,000</u>
A011	TOTAL PAY		9	9	<u>1,497,000</u>		<u>1,572,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,497,000</u>		<u>1,572,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,497,000</u>		<u>1,572,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>1,246,000</u>		<u>1,366,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,246,000</u>		<u>1,366,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>171,000</u>		<u>171,000</u>
001	Risk Allowance				171,000		171,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				60,000		60,000
A0124L	Weather Allowance				60,000		60,000
A0124N	Disparity Reduction Allowance				98,000		98,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				42,000		42,000
A0124X	Adhoc Relief Allowance 2023						116,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4352	Police Station Mayar (Investigation)					
	Dir Lower					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>413,000</u>		<u>516,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>273,000</u>		<u>376,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>139,000</u>		<u>139,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT		JUL - OCT	EXPENDITURE
		2023	NOV - FEB 2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DA4352	Police Station Mayar (Investigation) Dir Lower				
A131	TOTAL MACHINERY AND EQUIPMENT			7,000	7,000
A13101	Machinery and Equipment			7,000	7,000
001	Machinery and Equipment			7,000	7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000
A13201	Furniture and Fixture			1,000	1,000
Police Station Mayar (Investigation) Dir Lower				3,186,000	3,484,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4353	Police Station Zimdara (Investigation)						
	Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,854,000</u>		<u>1,942,000</u>
A011	TOTAL PAY				<u>850,000</u>		<u>892,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>850,000</u>		<u>892,000</u>
A01151	Total Basic Pay Other Staff				<u>850,000</u>		<u>892,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>1,004,000</u>		<u>1,050,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,004,000</u>		<u>1,050,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>42,000</u>		<u>42,000</u>
001	Risk Allowance				42,000		42,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				40,000		40,000
A0124L	Weather Allowance				40,000		40,000
A0124N	Disparity Reduction Allowance				56,000		56,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				11,000		11,000
A0124X	Adhoc Relief Allowance 2023						42,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4353	Police Station Zimdara (Investigation)					
	Dir Lower					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>413,000</u>		<u>516,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>273,000</u>		<u>376,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>139,000</u>		<u>139,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
		POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4353	Police Station Zimdara (Investigation) Dir Lower					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Zimdara (Investigation) Dir Lower				2,297,000		2,488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4354	Police Station Asbnar (Investigation)						
	Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,572,000</u>		<u>2,901,000</u>
A011	TOTAL PAY		Z	Z	<u>1,204,000</u>		<u>1,264,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,204,000</u>		<u>1,264,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,204,000</u>		<u>1,264,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>1,368,000</u>		<u>1,637,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,319,000</u>		<u>1,588,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>253,000</u>		<u>253,000</u>
001	Risk Allowance				253,000		253,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				47,000		47,000
A0124L	Weather Allowance				47,000		47,000
A0124N	Disparity Reduction Allowance				79,000		79,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				78,000		78,000
A0124X	Adhoc Relief Allowance 2023						265,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4354	Police Station Asbnar (Investigation)					
	Dir Lower					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>49,000</u>		<u>49,000</u>
A01274	Medical Charges			<u>47,000</u>		<u>47,000</u>
001	Medical Charges			47,000		47,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>384,000</u>		<u>476,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>246,000</u>		<u>338,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>		<u>323,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>137,000</u>		<u>137,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4354	Police Station Asbnar (Investigation)					
	Dir Lower					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Asbnar (Investigation)				2,986,000		3,407,000
Dir Lower						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4355	Police Station Hayaserai (Investigation) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,701,000</u>		<u>1,895,000</u>
A011	TOTAL PAY		4	4	<u>703,000</u>		<u>738,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>703,000</u>		<u>738,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>703,000</u>		<u>738,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	2	2	295,000		310,000
A012	TOTAL ALLOWANCES				<u>998,000</u>		<u>1,157,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>998,000</u>		<u>1,123,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>105,000</u>		<u>105,000</u>
001	Risk Allowance				105,000		105,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%				46,000		46,000
A0124R	Adhoc Relief Allowance 2022				32,000		32,000
A0124X	Adhoc Relief Allowance 2023						121,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4355	Police Station Hayaserai (Investigation) Dir Lower					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>34,000</u>
A01284	Firewood Allowance					34,000
A03	TOTAL OPERATING EXPENSES			<u>410,000</u>		<u>513,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>273,000</u>		<u>376,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>136,000</u>		<u>136,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>12,000</u>		<u>12,000</u>
001	Printing and publication			12,000		12,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4355	Police Station Hayaserai (Investigation) Dir Lower					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Hayaserai (Investigation) Dir Lower			2,141,000		2,438,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4343	Regional Command Law & Order DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,025,000</u>		<u>10,888,000</u>
A011	TOTAL PAY		32	33	<u>6,320,000</u>		<u>6,686,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	10	<u>2,803,000</u>		<u>2,993,000</u>
A01101	Total Basic Pay Of Officer		9	10	<u>2,797,000</u>		<u>2,987,000</u>
R087	Regional Police Officer	(BPS-20)	1	1	575,000		604,000
D055	Deputy Superintendent Of Police	(BPS-17)		1			50,000
S166	Superintendent	(BPS-17)	1	1	479,000		503,000
A057	Assistant	(BPS-16)	5	5	1,084,000		1,138,000
S115	Stenographer	(BPS-16)	2	2	659,000		692,000
A01105	Qualification Pay				6,000		6,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>3,517,000</u>		<u>3,693,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>3,517,000</u>		<u>3,693,000</u>
S035	Senior Clerk	(BPS-14)	7	7	1,154,000		1,212,000
J013	Junior Clerk	(BPS-11)	7	7	859,000		902,000
D006	Daftari	(BPS-04)	1	1	226,000		237,000
B006	Behishti	(BPS-03)	1	1	178,000		187,000
M010	Mali	(BPS-03)	1	1	144,000		151,000
N005	Naib Qasid	(BPS-03)	4	4	674,000		708,000
S162	Sweeper	(BPS-03)	2	2	282,000		296,000
A012	TOTAL ALLOWANCES				<u>2,705,000</u>		<u>4,202,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,705,000</u>		<u>4,202,000</u>
A01201	Senior Post Allowance				5,000		5,000
A01202	House Rent Allowance				208,000		208,000
A01203	Conveyance Allowance				293,000		293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4343	Regional Command Law & Order DIKhan					
A01207	Washing Allowance			17,000		17,000
A01208	Dress Allowance			7,000		7,000
A0120D	Integrated Allowance			8,000		8,000
A01216	Qualification Allowance					15,000
A01217	Medical Allowance			179,000		179,000
A0121T	Adhoc Relief Allowance 2013			67,000		67,000
A01224	Entertainment Allowance			3,000		3,000
A01228	Orderly Allowance			59,000		118,000
A0122C	Adhoc Relief Allowance - 2015			37,000		37,000
A0122N	Special Conveyance Allowance to Disbalded Employees					48,000
A01233	Unattractive Area Allowance			<u>2,000</u>		<u>2,000</u>
001	Unattractive Area Allowance			2,000		2,000
A0123L	Scheduled Post Allowance for Police Officers			436,000		436,000
A0124H	Special Allowance-2021			267,000		267,000
A0124L	Weather Allowance			267,000		267,000
A0124N	Disparity Reduction Allowance 2022- 15%			425,000		425,000
A0124R	Adhoc Relief Allowance 2022			421,000		421,000
A0124X	Adhoc Relief Allowance 2023					1,375,000
A01270	Other			<u>4,000</u>		<u>4,000</u>
001	Others			4,000		4,000
A03	TOTAL OPERATING EXPENSES			<u>1,616,000</u>		<u>2,043,000</u>
A032	TOTAL COMMUNICATIONS			<u>205,000</u>		<u>205,000</u>
A03201	Postage and Telegraph			12,000		12,000
A03202	Telephone and Trunk Call			193,000		193,000
A033	TOTAL UTILITIES			<u>400,000</u>		<u>560,000</u>
A03301	Gas			33,000		46,000
A03303	Electricity			<u>367,000</u>		<u>514,000</u>
001	Electricity			367,000		514,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4343	Regional Command Law & Order DIKhan					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>740,000</u>		<u>1,007,000</u>
A03805	Travelling Allowance			<u>73,000</u>		<u>73,000</u>
001	Travelling Allowance			73,000		73,000
A03807	P.O.L Charges A.planes			<u>667,000</u>		<u>934,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			667,000		934,000
A039	TOTAL GENERAL			<u>271,000</u>		<u>271,000</u>
A03901	Stationery			<u>83,000</u>		<u>83,000</u>
001	Stationery			83,000		83,000
A03902	Printing and Publication			<u>53,000</u>		<u>53,000</u>
001	Printing and publication			53,000		53,000
A03905	Newspapers Periodicals and Books			5,000		5,000
A03907	Advertising & Publicity			<u>13,000</u>		<u>13,000</u>
001	Advertising and Publicity			13,000		13,000
A03914	Secret service expenditure			<u>44,000</u>		<u>44,000</u>
001	Secret Service Charges			44,000		44,000
A03970	Others			<u>73,000</u>		<u>73,000</u>
001	Others			73,000		73,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>367,000</u>		<u>367,000</u>
A041	TOTAL PENSION			<u>367,000</u>		<u>367,000</u>
A04114	Superannuation Encashment of L.P.R			367,000		367,000
A06	TOTAL TRANSFERS			<u>55,000</u>		<u>55,000</u>
A061	TOTAL SCHOLARSHIP			<u>55,000</u>		<u>55,000</u>
A06103	Cash awards			55,000		55,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>		<u>133,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4343	Regional Command Law & Order DIKhan					
A130	TOTAL TRANSPORT			<u>83,000</u>		<u>83,000</u>
A13001	Transport			<u>83,000</u>		<u>83,000</u>
001	Transport			83,000		83,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>		<u>38,000</u>
A13101	Machinery and Equipment			<u>38,000</u>		<u>38,000</u>
001	Machinery and Equipment			38,000		38,000
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>		<u>12,000</u>
A13201	Furniture and Fixture			12,000		12,000
Regional Command Law & Order DIKhan				11,196,000		13,486,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4397	Supernumerary Posts of ASI District DI Khan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,286,000</u>		<u>4,040,000</u>
A011	TOTAL PAY	21	21	<u>1,712,000</u>		<u>1,798,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>1,712,000</u>		<u>1,798,000</u>
A01151	Total Basic Pay Other Staff	21	21	<u>1,712,000</u>		<u>1,798,000</u>
A149	Assistant Sub Inspector (BPS-11)	21	21	1,712,000		1,798,000
A012	TOTAL ALLOWANCES			<u>1,574,000</u>		<u>2,242,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,574,000</u>		<u>2,242,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01207	Washing Allowance			17,000		17,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01210	Risk Allowance			<u>482,000</u>		<u>482,000</u>
001	Risk Allowance			482,000		482,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			10,000		10,000
A0124N	Disparity Reduction Allowance 2022- 15%			112,000		112,000
A0124R	Adhoc Relief Allowance 2022			140,000		140,000
A0124X	Adhoc Relief Allowance 2023					649,000
A01250	Incentive Allowance			<u>42,000</u>		<u>42,000</u>
001	Incentive Allowance			42,000		42,000
A01260	Ration Allowance			37,000		56,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
Supernumerary Posts of ASI District DI Khan				3,286,000		4,040,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4408	Regional Police Station CTD (Operation)						
	DI Khan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,027,000</u>		<u>64,872,000</u>
A011	TOTAL PAY		168	168	<u>29,885,000</u>		<u>31,380,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>3,487,000</u>		<u>3,661,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>3,487,000</u>		<u>3,661,000</u>
I012	Inspector (BPS-16)		12	12	3,487,000		3,661,000
A011-2	TOTAL PAY OF OTHER STAFF		156	156	<u>26,398,000</u>		<u>27,719,000</u>
A01151	Total Basic Pay Other Staff		<u>156</u>	<u>156</u>	<u>26,398,000</u>		<u>27,719,000</u>
S138	Sub Inspector (BPS-14)		25	25	6,011,000		6,312,000
A149	Assistant Sub Inspector (BPS-11)		15	15	2,834,000		2,976,000
H015	Head Constable (BPS-09)		26	26	4,322,000		4,538,000
C088	Constable (BPS-07)		90	90	13,231,000		13,893,000
A012	TOTAL ALLOWANCES				<u>26,142,000</u>		<u>33,492,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,932,000</u>		<u>33,282,000</u>
A01202	House Rent Allowance				903,000		903,000
A01203	Conveyance Allowance				1,088,000		1,088,000
A01207	Washing Allowance				75,000		75,000
A01208	Dress Allowance				11,000		11,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				1,561,000		1,561,000
A01210	Risk Allowance				<u>4,711,000</u>		<u>4,711,000</u>
001	Risk Allowance				4,711,000		4,711,000
A01216	Qualification Allowance				2,000		2,000
A01217	Medical Allowance				788,000		788,000
A0121T	Adhoc Relief Allowance 2013				221,000		221,000
A0121W	Counter Terrorism Allowance				11,306,000		11,306,000
A0122C	Adhoc Relief Allowance - 2015				151,000		151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4408	Regional Police Station CTD (Operation) DI Khan					
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A01244	Adhoc relief			<u>1,000</u>		<u>1,000</u>
001	Adhoc Relief			1,000		1,000
A0124H	Special Allowance-2021			130,000		130,000
A0124L	Weather Allowance			130,000		130,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,975,000		1,975,000
A0124R	Adhoc Relief Allowance 2022			1,962,000		1,962,000
A0124X	Adhoc Relief Allowance 2023					7,177,000
A01250	Incentive Allowance			<u>361,000</u>		<u>361,000</u>
001	Incentive Allowance			361,000		361,000
A01260	Ration Allowance			346,000		519,000
A01261	Constabulary Allowance for Police Personnel			170,000		170,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>210,000</u>		<u>210,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A01278	Leave Salary			<u>175,000</u>		<u>175,000</u>
001	Leave Salary			175,000		175,000
A03	TOTAL OPERATING EXPENSES			<u>6,794,000</u>		<u>8,887,000</u>
A032	TOTAL COMMUNICATIONS			<u>116,000</u>		<u>116,000</u>
A03201	Postage and Telegraph			7,000		7,000
A03202	Telephone and Trunk Call			109,000		109,000
A033	TOTAL UTILITIES			<u>233,000</u>		<u>326,000</u>
A03303	Electricity			<u>233,000</u>		<u>326,000</u>
001	Electricity			233,000		326,000
A034	TOTAL OCCUPANCY COSTS			<u>387,000</u>		<u>387,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4408	Regional Police Station CTD (Operation) DI Khan					
A03402	Rent for Office Building			387,000		387,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,367,000</u>		<u>7,367,000</u>
A03805	Travelling Allowance			<u>367,000</u>		<u>367,000</u>
001	Travelling Allowance			367,000		367,000
A03807	P.O.L Charges A.planes			<u>5,000,000</u>		<u>7,000,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			5,000,000		7,000,000
A039	TOTAL GENERAL			<u>691,000</u>		<u>691,000</u>
A03901	Stationery			<u>147,000</u>		<u>147,000</u>
001	Stationery			147,000		147,000
A03902	Printing and Publication			<u>37,000</u>		<u>37,000</u>
001	Printing and publication			37,000		37,000
A03905	Newspapers Periodicals and Books			9,000		9,000
A03907	Advertising & Publicity			<u>17,000</u>		<u>17,000</u>
001	Advertising and Publicity			17,000		17,000
A03942	Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			333,000		333,000
A03970	Others			<u>147,000</u>		<u>147,000</u>
002	Other Contingencies			147,000		147,000
A06	TOTAL TRANSFERS			<u>37,000</u>		<u>37,000</u>
A061	TOTAL SCHOLARSHIP			<u>37,000</u>		<u>37,000</u>
A06103	Cash awards			37,000		37,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>588,000</u>		<u>588,000</u>
A130	TOTAL TRANSPORT			<u>550,000</u>		<u>550,000</u>
A13001	Transport			<u>550,000</u>		<u>550,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4408	Regional Police Station CTD (Operation)					
	DI Khan					
001	Transport			550,000		550,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>37,000</u>		<u>37,000</u>
A13101	Machinery and Equipment			<u>37,000</u>		<u>37,000</u>
001	Machinery and Equipment			37,000		37,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Regional Police Station CTD (Operation)				63,446,000		74,384,000
DI Khan						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4409	Police Station City (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,909,000</u>		<u>36,198,000</u>
A011	TOTAL PAY		116	116	<u>17,413,000</u>		<u>18,284,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		115	115	<u>17,121,000</u>		<u>17,977,000</u>
A01151	Total Basic Pay Other Staff		115	115	<u>17,114,000</u>		<u>17,970,000</u>
A149	Assistant Sub Inspector (BPS-11)		2	2	378,000		397,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		9	9	1,496,000		1,571,000
C088	Constable (BPS-07)		103	103	15,143,000		15,900,000
A01152	Personal pay				7,000		7,000
A012	TOTAL ALLOWANCES				<u>12,496,000</u>		<u>17,914,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,496,000</u>		<u>17,914,000</u>
A01202	House Rent Allowance				1,013,000		1,013,000
A01203	Conveyance Allowance				1,218,000		1,218,000
A01207	Washing Allowance				92,000		92,000
A0120Q	Fixed Daily Allowance				1,694,000		1,694,000
A0120S	Elite force allowance				5,000		5,000
A01210	Risk Allowance				<u>3,473,000</u>		<u>3,473,000</u>
001	Risk Allowance				3,473,000		3,473,000
A01217	Medical Allowance				934,000		934,000
A0121T	Adhoc Relief Allowance 2013				260,000		260,000
A0121W	Counter Terrorism Allowance						79,000
A0122C	Adhoc Relief Allowance - 2015				174,000		174,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4409	Police Station City (Operations) DIKhan					
A0122N	Special Conveyance Allowance to Disbalded Employees			7,000		14,000
A0124H	Special Allowance-2021			14,000		14,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,144,000		1,144,000
A0124R	Adhoc Relief Allowance 2022			1,390,000		1,390,000
A0124X	Adhoc Relief Allowance 2023					5,123,000
A01250	Incentive Allowance			<u>473,000</u>		<u>473,000</u>
001	Incentive Allowance			473,000		473,000
A01260	Ration Allowance			417,000		626,000
A01261	Constabulary Allowance for Police Personnel			188,000		188,000
A03	TOTAL OPERATING EXPENSES			<u>1,119,000</u>		<u>1,528,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>		<u>18,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			17,000		17,000
A033	TOTAL UTILITIES			<u>333,000</u>		<u>466,000</u>
A03303	Electricity			<u>333,000</u>		<u>466,000</u>
001	Electricity			333,000		466,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>704,000</u>		<u>980,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>689,000</u>		<u>965,000</u>
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator			689,000		965,000
A039	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS		Rs	Rs	Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DI4409	Police Station City (Operations) DIKhan				
A03902	Printing and Publication		<u>20,000</u>		<u>20,000</u>
001	Printing and publication		20,000		20,000
A03953	Investigation Cost		10,000		10,000
A03970	Others		<u>14,000</u>		<u>14,000</u>
002	Other Contingencies		14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>66,000</u>		<u>66,000</u>
A130	TOTAL TRANSPORT		<u>58,000</u>		<u>58,000</u>
A13001	Transport		<u>58,000</u>		<u>58,000</u>
001	Transport		58,000		58,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment		<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment		7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture		1,000		1,000

Police Station City (Operations) DIKhan

31,094,000

37,792,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4410	Police Station Cantt (Operations)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,552,000</u>		<u>24,310,000</u>
A011	TOTAL PAY		70	70	<u>10,831,000</u>		<u>11,373,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		70	70	<u>10,831,000</u>		<u>11,373,000</u>
A01151	Total Basic Pay Other Staff		70	70	<u>10,829,000</u>		<u>11,371,000</u>
S138	Sub Inspector	(BPS-14)	3	3	722,000		758,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	945,000		992,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	5	5	832,000		874,000
C088	Constable	(BPS-07)	56	56	8,233,000		8,645,000
A01152	Personal pay				2,000		2,000
A012	TOTAL ALLOWANCES				<u>9,721,000</u>		<u>12,937,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,702,000</u>		<u>12,918,000</u>
A01202	House Rent Allowance				797,000		797,000
A01203	Conveyance Allowance				977,000		977,000
A01207	Washing Allowance				71,000		71,000
A0120Q	Fixed Daily Allowance				1,336,000		1,336,000
A0120S	Elite force allowance				2,000		2,000
A01210	Risk Allowance				<u>2,073,000</u>		<u>2,073,000</u>
001	Risk Allowance				2,073,000		2,073,000
A01217	Medical Allowance				717,000		717,000
A0121T	Adhoc Relief Allowance 2013				199,000		199,000
A0122C	Adhoc Relief Allowance - 2015				137,000		137,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				477,000		477,000
A0124L	Weather Allowance				477,000		477,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4410	Police Station Cantt (Operations)					
	DIKhan					
A0124N	Disparity Reduction Allowance 2022- 15%			711,000		711,000
A0124R	Adhoc Relief Allowance 2022			859,000		859,000
A0124X	Adhoc Relief Allowance 2023					3,053,000
A01250	Incentive Allowance			<u>359,000</u>		<u>359,000</u>
001	Incentive Allowance			359,000		359,000
A01260	Ration Allowance			326,000		489,000
A01261	Constabulary Allowance for Police Personnel			151,000		151,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,104,000</u>		<u>1,504,000</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>		<u>23,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			22,000		22,000
A033	TOTAL UTILITIES			<u>167,000</u>		<u>234,000</u>
A03303	Electricity			<u>167,000</u>		<u>234,000</u>
001	Electricity			167,000		234,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>848,000</u>		<u>1,181,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>833,000</u>		<u>1,166,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			833,000		1,166,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS		Rs	Rs	Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DI4410	Police Station Cantt (Operations)				
	DIKhan				
A039	TOTAL GENERAL		<u>66,000</u>		<u>66,000</u>
A03901	Stationery		<u>22,000</u>		<u>22,000</u>
001	Stationery		22,000		22,000
A03902	Printing and Publication		<u>20,000</u>		<u>20,000</u>
001	Printing and publication		20,000		20,000
A03953	Investigation Cost		10,000		10,000
A03970	Others		<u>14,000</u>		<u>14,000</u>
002	Other Contingencies		14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>90,000</u>		<u>90,000</u>
A130	TOTAL TRANSPORT		<u>82,000</u>		<u>82,000</u>
A13001	Transport		<u>82,000</u>		<u>82,000</u>
001	Transport		82,000		82,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment		<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment		7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture		1,000		1,000

Police Station Cantt (Operations)	21,746,000	25,904,000
DIKhan		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4411	Police Station GomalUniversity (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,140,000</u>		<u>26,055,000</u>
A011	TOTAL PAY		83	83	<u>12,708,000</u>		<u>13,344,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		82	82	<u>12,416,000</u>		<u>13,037,000</u>
A01151	Total Basic Pay Other Staff		<u>82</u>	<u>82</u>	<u>12,411,000</u>		<u>13,032,000</u>
S138	Sub Inspector (BPS-14)		2	2	481,000		505,000
A149	Assistant Sub Inspector (BPS-11)		2	2	378,000		397,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		7	7	1,163,000		1,221,000
C088	Constable (BPS-07)		70	70	10,292,000		10,807,000
A01152	Personal pay				5,000		5,000
A012	TOTAL ALLOWANCES				<u>9,432,000</u>		<u>12,711,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,396,000</u>		<u>12,675,000</u>
A01202	House Rent Allowance				711,000		711,000
A01203	Conveyance Allowance				857,000		857,000
A01207	Washing Allowance				67,000		67,000
A01208	Dress Allowance				5,000		5,000
A0120Q	Fixed Daily Allowance				1,191,000		1,191,000
A01210	Risk Allowance				<u>2,317,000</u>		<u>2,317,000</u>
001	Risk Allowance				2,317,000		2,317,000
A01217	Medical Allowance				666,000		666,000
A0121T	Adhoc Relief Allowance 2013				156,000		156,000
A0121W	Counter Terrorism Allowance						41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4411	Police Station GomalUniversity (Operations) DIKhan					
A0122C	Adhoc Relief Allowance - 2015			102,000		102,000
A0122M	Adhoc Releif Allowance 2016					2,000
A01233	Unattractive Area Allowance			<u>7,000</u>		<u>7,000</u>
001	Unattractive Area Allowance			7,000		7,000
A0124H	Special Allowance-2021			427,000		427,000
A0124L	Weather Allowance			427,000		427,000
A0124N	Disparity Reduction Allowance 2022- 15%			835,000		835,000
A0124R	Adhoc Relief Allowance 2022			849,000		849,000
A0124X	Adhoc Relief Allowance 2023					3,085,000
A01250	Incentive Allowance			<u>344,000</u>		<u>344,000</u>
001	Incentive Allowance			344,000		344,000
A01260	Ration Allowance			302,000		453,000
A01261	Constablers Allowance for Police Personnel			133,000		133,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>36,000</u>		<u>36,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>706,000</u>		<u>946,000</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>		<u>23,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			22,000		22,000
A033	TOTAL UTILITIES			<u>67,000</u>		<u>94,000</u>
A03303	Electricity			<u>67,000</u>		<u>94,000</u>
001	Electricity			67,000		94,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4411	Police Station GomalUniversity (Operations) DIKhan					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>548,000</u>		<u>761,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>533,000</u>		<u>746,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			533,000		746,000
A039	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A03901	Stationery			<u>22,000</u>		<u>22,000</u>
001	Stationery			22,000		22,000
A03902	Printing and Publication			<u>22,000</u>		<u>22,000</u>
001	Printing and publication			22,000		22,000
A03953	Investigation Cost			10,000		10,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>65,000</u>		<u>65,000</u>
A130	TOTAL TRANSPORT			<u>57,000</u>		<u>57,000</u>
A13001	Transport			<u>57,000</u>		<u>57,000</u>
001	Transport			57,000		57,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000

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032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT	NOV - FEB	JUL - OCT	EXPENDITURE
		2023	2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DI4411	Police Station GomalUniversity (Operations) DIKhan				
Police Station GomalUniversity (Operations) DIKhan				22,911,000	27,066,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4412	Police Station Paroa (Operations)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,942,000</u>		<u>7,803,000</u>
A011	TOTAL PAY				<u>3,194,000</u>		<u>3,353,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,194,000</u>		<u>3,353,000</u>
A01151	Total Basic Pay Other Staff				<u>3,194,000</u>		<u>3,353,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	17	17	2,500,000		2,625,000
A012	TOTAL ALLOWANCES				<u>3,748,000</u>		<u>4,450,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,748,000</u>		<u>4,450,000</u>
A01202	House Rent Allowance				304,000		304,000
A01203	Conveyance Allowance				371,000		371,000
A01207	Washing Allowance				28,000		28,000
A0120Q	Fixed Daily Allowance				530,000		530,000
A01210	Risk Allowance				<u>540,000</u>		<u>540,000</u>
001	Risk Allowance				540,000		540,000
A01217	Medical Allowance				279,000		279,000
A0121T	Adhoc Relief Allowance 2013				77,000		77,000
A0122C	Adhoc Relief Allowance - 2015				53,000		53,000
A01244	Adhoc relief				<u>1,000</u>		<u>1,000</u>
001	Adhoc Relief				1,000		1,000
A0124H	Special Allowance-2021				152,000		152,000
A0124L	Weather Allowance				152,000		152,000
A0124N	Disparity Reduction Allowance 2022- 15%				210,000		210,000
A0124R	Adhoc Relief Allowance 2022				209,000		209,000
A0124X	Adhoc Relief Allowance 2023						638,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4412	Police Station Paroa (Operations)					
	DIKhan					
A01250	Incentive Allowance			<u>137,000</u>		<u>137,000</u>
001	Incentive Allowance			137,000		137,000
A01260	Ration Allowance			127,000		191,000
A01261	Constabulary Allowance for Police Personnel			578,000		578,000
A03	TOTAL OPERATING EXPENSES			<u>727,000</u>		<u>980,000</u>
A032	TOTAL COMMUNICATIONS			<u>13,000</u>		<u>13,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			12,000		12,000
A033	TOTAL UTILITIES			<u>100,000</u>		<u>140,000</u>
A03303	Electricity			<u>100,000</u>		<u>140,000</u>
001	Electricity			100,000		140,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>548,000</u>		<u>761,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>533,000</u>		<u>746,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			533,000		746,000
A039	TOTAL GENERAL			<u>66,000</u>		<u>66,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>22,000</u>		<u>22,000</u>
001	Printing and publication			22,000		22,000
A03953	Investigation Cost			10,000		10,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4412	Police Station Paroa (Operations)					
	DIKhan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>		<u>68,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>		<u>60,000</u>
A13001	Transport			<u>60,000</u>		<u>60,000</u>
001	Transport			60,000		60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Paroa (Operations)				7,737,000		8,851,000
DIKhan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4413	Police Station Panyala (Operations)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,076,000</u>		<u>7,104,000</u>
A011	TOTAL PAY		21	21	<u>3,200,000</u>		<u>3,359,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>3,200,000</u>		<u>3,359,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>3,194,000</u>		<u>3,353,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	17	17	2,500,000		2,625,000
A01152	Personal pay				6,000		6,000
A012	TOTAL ALLOWANCES				<u>2,876,000</u>		<u>3,745,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,840,000</u>		<u>3,709,000</u>
A01202	House Rent Allowance				283,000		283,000
A01203	Conveyance Allowance				349,000		349,000
A01207	Washing Allowance				26,000		26,000
A0120Q	Fixed Daily Allowance				489,000		489,000
A01210	Risk Allowance				<u>581,000</u>		<u>581,000</u>
001	Risk Allowance				581,000		581,000
A01217	Medical Allowance				257,000		257,000
A0121T	Adhoc Relief Allowance 2013				68,000		68,000
A0122C	Adhoc Relief Allowance - 2015				46,000		46,000
A0124H	Special Allowance-2021				14,000		14,000
A0124N	Disparity Reduction Allowance				210,000		210,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				220,000		220,000
A0124X	Adhoc Relief Allowance 2023						810,000
A01250	Incentive Allowance				<u>125,000</u>		<u>125,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4413	Police Station Panyala (Operations)					
	DIKhan					
001	Incentive Allowance			125,000		125,000
A01260	Ration Allowance			117,000		176,000
A01261	Constabulary Allowance for Police Personnel			55,000		55,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>36,000</u>		<u>36,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>964,000</u>		<u>1,310,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>		<u>21,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			20,000		20,000
A033	TOTAL UTILITIES			<u>333,000</u>		<u>466,000</u>
A03303	Electricity			<u>333,000</u>		<u>466,000</u>
001	Electricity			333,000		466,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>548,000</u>		<u>761,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>533,000</u>		<u>746,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			533,000		746,000
A039	TOTAL GENERAL			<u>62,000</u>		<u>62,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4413	Police Station Panyala (Operations)					
	DIKhan					
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			10,000		10,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>		<u>68,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>		<u>60,000</u>
A13001	Transport			<u>60,000</u>		<u>60,000</u>
001	Transport			60,000		60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Panyala (Operations)				7,108,000		8,482,000
DIKhan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4414	Police Station Yark (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,224,000</u>		<u>8,747,000</u>
A011	TOTAL PAY		30	30	<u>4,536,000</u>		<u>4,763,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>4,536,000</u>		<u>4,763,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>4,535,000</u>		<u>4,762,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	25	25	3,676,000		3,860,000
A01152	Personal pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>2,688,000</u>		<u>3,984,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,688,000</u>		<u>3,984,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				178,000		178,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				238,000		238,000
A01210	Risk Allowance				<u>693,000</u>		<u>693,000</u>
001	Risk Allowance				693,000		693,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				25,000		25,000
A0123G	Ad-hoc Relief Allowance-2018						10,000
A01244	Adhoc relief				<u>1,000</u>		<u>1,000</u>
001	Adhoc Relief				1,000		1,000
A0124H	Special Allowance-2021				200,000		200,000
A0124L	Weather Allowance				200,000		200,000
A0124N	Disparity Reduction Allowance 2022- 15%				298,000		298,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4414	Police Station Yark (Operations) DIKhan					
A0124R	Adhoc Relief Allowance 2022			269,000		269,000
A0124X	Adhoc Relief Allowance 2023					1,257,000
A01250	Incentive Allowance			<u>64,000</u>		<u>64,000</u>
001	Incentive Allowance			64,000		64,000
A01260	Ration Allowance			58,000		87,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>806,000</u>		<u>1,086,000</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>		<u>23,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			22,000		22,000
A033	TOTAL UTILITIES			<u>167,000</u>		<u>234,000</u>
A03303	Electricity			<u>167,000</u>		<u>234,000</u>
001	Electricity			167,000		234,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>548,000</u>		<u>761,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>533,000</u>		<u>746,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			533,000		746,000
A039	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A03901	Stationery			<u>22,000</u>		<u>22,000</u>
001	Stationery			22,000		22,000
A03902	Printing and Publication			<u>22,000</u>		<u>22,000</u>
001	Printing and publication			22,000		22,000
A03953	Investigation Cost			10,000		10,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4414	Police Station Yark (Operations) DIKhan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>		<u>68,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>		<u>60,000</u>
A13001	Transport			<u>60,000</u>		<u>60,000</u>
001	Transport			60,000		60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Yark (Operations) DIKhan				8,098,000		9,901,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4415	Police Station Saddar (Operations)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,600,000</u>		<u>6,629,000</u>
A011	TOTAL PAY		23	23	<u>3,623,000</u>		<u>3,804,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector	(BPS-16)	1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>3,331,000</u>		<u>3,497,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>3,331,000</u>		<u>3,497,000</u>
A149	Assistant Sub Inspector	(BPS-11)	3	3	567,000		595,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	17	17	2,500,000		2,625,000
A012	TOTAL ALLOWANCES				<u>1,977,000</u>		<u>2,825,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,977,000</u>		<u>2,825,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance						5,000
A0120Q	Fixed Daily Allowance				201,000		201,000
A01210	Risk Allowance				<u>540,000</u>		<u>540,000</u>
001	Risk Allowance				540,000		540,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				23,000		23,000
A0122C	Adhoc Relief Allowance - 2015				16,000		16,000
A0124H	Special Allowance-2021				51,000		51,000
A0124L	Weather Allowance				51,000		51,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4415	Police Station Saddar (Operations)					
	DIKhan					
A0124N	Disparity Reduction Allowance 2022- 15%			239,000		239,000
A0124R	Adhoc Relief Allowance 2022			198,000		198,000
A0124X	Adhoc Relief Allowance 2023					821,000
A01250	Incentive Allowance			<u>47,000</u>		<u>47,000</u>
001	Incentive Allowance			47,000		47,000
A01260	Ration Allowance			44,000		66,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>835,000</u>		<u>1,128,000</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>		<u>23,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			22,000		22,000
A033	TOTAL UTILITIES			<u>200,000</u>		<u>280,000</u>
A03303	Electricity			<u>200,000</u>		<u>280,000</u>
001	Electricity			200,000		280,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>548,000</u>		<u>761,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>533,000</u>		<u>746,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			533,000		746,000
A039	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4415	Police Station Saddar (Operations)					
	DIKhan					
A03953	Investigation Cost			10,000		10,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>		<u>68,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>		<u>60,000</u>
A13001	Transport			<u>60,000</u>		<u>60,000</u>
001	Transport			60,000		60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Saddar (Operations)				6,503,000		7,825,000
DIKhan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4416	Police Station Kulachi (Operations)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,211,000</u>		<u>7,295,000</u>
A011	TOTAL PAY		22	22	<u>3,434,000</u>		<u>3,605,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>3,434,000</u>		<u>3,605,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>3,434,000</u>		<u>3,605,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	17	17	2,500,000		2,625,000
A012	TOTAL ALLOWANCES				<u>2,777,000</u>		<u>3,690,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,671,000</u>		<u>3,584,000</u>
A01202	House Rent Allowance				229,000		229,000
A01203	Conveyance Allowance				284,000		284,000
A01207	Washing Allowance				21,000		21,000
A0120Q	Fixed Daily Allowance				397,000		397,000
A01210	Risk Allowance				<u>501,000</u>		<u>501,000</u>
001	Risk Allowance				501,000		501,000
A01217	Medical Allowance				210,000		210,000
A0121T	Adhoc Relief Allowance 2013				57,000		57,000
A0122C	Adhoc Relief Allowance - 2015				38,000		38,000
A01244	Adhoc relief				<u>1,000</u>		<u>1,000</u>
001	Adhoc Relief				1,000		1,000
A0124H	Special Allowance-2021				131,000		131,000
A0124L	Weather Allowance				131,000		131,000
A0124N	Disparity Reduction Allowance 2022- 15%				226,000		226,000
A0124R	Adhoc Relief Allowance 2022				205,000		205,000
A0124X	Adhoc Relief Allowance 2023						865,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4416	Police Station Kulachi (Operations)					
	DIKhan					
A01250	Incentive Allowance			<u>103,000</u>		<u>103,000</u>
001	Incentive Allowance			103,000		103,000
A01260	Ration Allowance			95,000		143,000
A01261	Constabulary Allowance for Police Personnel			42,000		42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>106,000</u>		<u>106,000</u>
A01274	Medical Charges			<u>106,000</u>		<u>106,000</u>
001	Medical Charges			106,000		106,000
A03	TOTAL OPERATING EXPENSES			<u>876,000</u>		<u>1,183,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>		<u>26,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			23,000		23,000
A033	TOTAL UTILITIES			<u>167,000</u>		<u>234,000</u>
A03303	Electricity			<u>167,000</u>		<u>234,000</u>
001	Electricity			167,000		234,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>615,000</u>		<u>855,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>600,000</u>		<u>840,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			600,000		840,000
A039	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A03901	Stationery			<u>22,000</u>		<u>22,000</u>
001	Stationery			22,000		22,000
A03902	Printing and Publication			<u>22,000</u>		<u>22,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4416	Police Station Kulachi (Operations)					
	DIKhan					
001	Printing and publication			22,000		22,000
A03953	Investigation Cost			10,000		10,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>		<u>86,000</u>
A130	TOTAL TRANSPORT			<u>78,000</u>		<u>78,000</u>
A13001	Transport			<u>78,000</u>		<u>78,000</u>
001	Transport			78,000		78,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Kulachi (Operations)				7,173,000		8,564,000
DIKhan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4417	Police Station Daraban (Operations)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,649,000</u>		<u>8,127,000</u>
A011	TOTAL PAY		26	26	<u>3,994,000</u>		<u>4,194,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>3,994,000</u>		<u>4,194,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>3,988,000</u>		<u>4,188,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	20	20	2,940,000		3,087,000
A01152	Personal pay				6,000		6,000
A012	TOTAL ALLOWANCES				<u>2,655,000</u>		<u>3,933,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,619,000</u>		<u>3,897,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				206,000		206,000
A0120S	Elite force allowance						12,000
A01210	Risk Allowance				<u>618,000</u>		<u>618,000</u>
001	Risk Allowance				618,000		618,000
A01217	Medical Allowance				167,000		167,000
A0121A	Ad - hoc Allowance - 2011				2,000		2,000
A0121T	Adhoc Relief Allowance 2013				34,000		34,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122N	Special Conveyance Allowance to Disbaleed Employees				132,000		264,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4417	Police Station Daraban (Operations)					
	DIKhan					
A01244	Adhoc relief			<u>1,000</u>		<u>1,000</u>
001	Adhoc Relief			1,000		1,000
A0124H	Special Allowance-2021			182,000		182,000
A0124L	Weather Allowance			182,000		182,000
A0124N	Disparity Reduction Allowance 2022- 15%			262,000		262,000
A0124R	Adhoc Relief Allowance 2022			276,000		276,000
A0124X	Adhoc Relief Allowance 2023					1,109,000
A01250	Incentive Allowance			<u>54,000</u>		<u>54,000</u>
001	Incentive Allowance			54,000		54,000
A01260	Ration Allowance			50,000		75,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>36,000</u>		<u>36,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>709,000</u>		<u>949,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>		<u>21,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			20,000		20,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>186,000</u>
A03303	Electricity			<u>133,000</u>		<u>186,000</u>
001	Electricity			133,000		186,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>482,000</u>		<u>669,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4417	Police Station Daraban (Operations)					
	DIKhan					
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>467,000</u>		<u>654,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			467,000		654,000
A039	TOTAL GENERAL			<u>73,000</u>		<u>73,000</u>
A03901	Stationery			<u>22,000</u>		<u>22,000</u>
001	Stationery			22,000		22,000
A03902	Printing and Publication			<u>27,000</u>		<u>27,000</u>
001	Printing and publication			27,000		27,000
A03953	Investigation Cost			10,000		10,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>		<u>48,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>		<u>40,000</u>
A13001	Transport			<u>40,000</u>		<u>40,000</u>
001	Transport			40,000		40,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Daraban (Operations)				7,406,000		9,124,000
DIKhan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4418	Police Station Chodwan (Operations)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,126,000</u>		<u>5,865,000</u>
A011	TOTAL PAY		21	21	<u>3,194,000</u>		<u>3,353,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>3,194,000</u>		<u>3,353,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>3,194,000</u>		<u>3,353,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	17	17	2,500,000		2,625,000
A012	TOTAL ALLOWANCES				<u>1,932,000</u>		<u>2,512,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,932,000</u>		<u>2,512,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A0120S	Elite force allowance				12,000		12,000
A01210	Risk Allowance				<u>416,000</u>		<u>416,000</u>
001	Risk Allowance				416,000		416,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				25,000		25,000
A0122C	Adhoc Relief Allowance - 2015				17,000		17,000
A01244	Adhoc relief				<u>1,000</u>		<u>1,000</u>
001	Adhoc Relief				1,000		1,000
A0124H	Special Allowance-2021				131,000		131,000
A0124L	Weather Allowance				131,000		131,000
A0124N	Disparity Reduction Allowance				210,000		210,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				170,000		170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4418	Police Station Chodwan (Operations)					
	DIKhan					
A0124X	Adhoc Relief Allowance 2023					559,000
A01250	Incentive Allowance			<u>44,000</u>		<u>44,000</u>
001	Incentive Allowance			44,000		44,000
A01260	Ration Allowance			41,000		62,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>613,000</u>		<u>821,000</u>
A032	TOTAL COMMUNICATIONS			<u>14,000</u>		<u>14,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			13,000		13,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>28,000</u>
A03303	Electricity			<u>20,000</u>		<u>28,000</u>
001	Electricity			20,000		28,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>515,000</u>		<u>715,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>500,000</u>		<u>700,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			500,000		700,000
A039	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			10,000		10,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4418	Police Station Chodwan (Operations)					
	DIKhan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>		<u>66,000</u>
A130	TOTAL TRANSPORT			<u>58,000</u>		<u>58,000</u>
A13001	Transport			<u>58,000</u>		<u>58,000</u>
001	Transport			58,000		58,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Chodwan (Operations)				5,805,000		6,752,000
DIKhan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4419	Police Station Paharpur (Operations)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,290,000</u>		<u>6,164,000</u>
A011	TOTAL PAY		21	21	<u>3,245,000</u>		<u>3,407,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector	(BPS-16)	1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>2,953,000</u>		<u>3,100,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>2,953,000</u>		<u>3,100,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	17	17	2,500,000		2,625,000
A012	TOTAL ALLOWANCES				<u>2,045,000</u>		<u>2,757,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,026,000</u>		<u>2,738,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A0120S	Elite force allowance				3,000		3,000
A01210	Risk Allowance				<u>505,000</u>		<u>505,000</u>
001	Risk Allowance				505,000		505,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				30,000		30,000
A01225	Instruction Allowance						12,000
A0122C	Adhoc Relief Allowance - 2015				19,000		19,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4419	Police Station Paharpur (Operations)					
	DIKhan					
001	Unattractive Area Allowance			33,000		33,000
A01244	Adhoc relief			<u>1,000</u>		<u>1,000</u>
001	Adhoc Relief			1,000		1,000
A0124H	Special Allowance-2021			120,000		120,000
A0124L	Weather Allowance			120,000		120,000
A0124N	Disparity Reduction Allowance			214,000		214,000
	2022- 15%					
A0124R	Adhoc Relief Allowance 2022			166,000		166,000
A0124X	Adhoc Relief Allowance 2023					683,000
A01250	Incentive Allowance			<u>37,000</u>		<u>37,000</u>
001	Incentive Allowance			37,000		37,000
A01260	Ration Allowance			34,000		51,000
A01261	Constabulary Allowance for			30,000		30,000
	Police Personnel					
A01270	Other			<u>3,000</u>		<u>3,000</u>
092	Police Services Uniform Allowance			3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>908,000</u>		<u>1,234,000</u>
A032	TOTAL COMMUNICATIONS			<u>13,000</u>		<u>13,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			12,000		12,000
A033	TOTAL UTILITIES			<u>283,000</u>		<u>396,000</u>
A03303	Electricity			<u>283,000</u>		<u>396,000</u>
001	Electricity			283,000		396,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4419	Police Station Paharpur (Operations)					
	DIKhan					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>548,000</u>		<u>761,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>533,000</u>		<u>746,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			533,000		746,000
A039	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>
A03901	Stationery			<u>22,000</u>		<u>22,000</u>
001	Stationery			22,000		22,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			10,000		10,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>65,000</u>		<u>65,000</u>
A130	TOTAL TRANSPORT			<u>57,000</u>		<u>57,000</u>
A13001	Transport			<u>57,000</u>		<u>57,000</u>
001	Transport			57,000		57,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT	NOV - FEB	JUL - OCT	EXPENDITURE
		2023	2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DI4419	Police Station Paharpur (Operations) DIKhan				
Police Station Paharpur (Operations) DIKhan				6,263,000	7,463,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4420	Police Station KirriKhaisore (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,276,000</u>		<u>7,395,000</u>
A011	TOTAL PAY		25	25	<u>3,801,000</u>		<u>3,991,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>3,801,000</u>		<u>3,991,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>3,799,000</u>		<u>3,989,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	20	20	2,940,000		3,087,000
A01152	Personal pay				2,000		2,000
A012	TOTAL ALLOWANCES				<u>2,475,000</u>		<u>3,404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,475,000</u>		<u>3,404,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				205,000		205,000
A01210	Risk Allowance				<u>660,000</u>		<u>660,000</u>
001	Risk Allowance				660,000		660,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				30,000		30,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122N	Special Conveyance Allowance to Disbalded Employees				12,000		24,000
A01233	Unattractive Area Allowance				<u>3,000</u>		<u>3,000</u>
001	Unattractive Area Allowance				3,000		3,000
A01242	Consolidation travelling allowance				8,000		8,000
A01244	Adhoc relief				<u>1,000</u>		<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4420	Police Station KirriKhaisore (Operations) DIKhan					
001	Adhoc Relief			1,000		1,000
A0124H	Special Allowance-2021			178,000		178,000
A0124L	Weather Allowance			178,000		178,000
A0124N	Disparity Reduction Allowance 2022- 15%			249,000		249,000
A0124R	Adhoc Relief Allowance 2022			260,000		260,000
A0124X	Adhoc Relief Allowance 2023					892,000
A01250	Incentive Allowance			<u>54,000</u>		<u>54,000</u>
001	Incentive Allowance			54,000		54,000
A01260	Ration Allowance			50,000		75,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>797,000</u>		<u>1,077,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>		<u>18,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			17,000		17,000
A033	TOTAL UTILITIES			<u>167,000</u>		<u>234,000</u>
A03303	Electricity			<u>167,000</u>		<u>234,000</u>
001	Electricity			167,000		234,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>548,000</u>		<u>761,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>533,000</u>		<u>746,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			533,000		746,000
A039	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4420	Police Station KirriKhaisore (Operations) DIKhan					
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			10,000		10,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>		<u>63,000</u>
A130	TOTAL TRANSPORT			<u>55,000</u>		<u>55,000</u>
A13001	Transport			<u>55,000</u>		<u>55,000</u>
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station KirriKhaisore (Operations) DIKhan				7,136,000		8,535,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4421	Police Station Dera Town (Operations)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,181,000</u>		<u>15,294,000</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>7,064,000</u>		<u>7,417,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>46</u>	<u>46</u>	<u>7,064,000</u>		<u>7,417,000</u>
A01151	Total Basic Pay Other Staff		<u>46</u>	<u>46</u>	<u>7,058,000</u>		<u>7,411,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	6	6	998,000		1,048,000
C088	Constable	(BPS-07)	36	36	5,293,000		5,558,000
A01152	Personal pay				6,000		6,000
A012	TOTAL ALLOWANCES				<u>6,117,000</u>		<u>7,877,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,081,000</u>		<u>7,841,000</u>
A01202	House Rent Allowance				628,000		628,000
A01203	Conveyance Allowance				760,000		760,000
A01207	Washing Allowance				58,000		58,000
A0120Q	Fixed Daily Allowance				1,037,000		1,037,000
A01210	Risk Allowance				<u>1,148,000</u>		<u>1,148,000</u>
001	Risk Allowance				1,148,000		1,148,000
A01217	Medical Allowance				585,000		585,000
A0121T	Adhoc Relief Allowance 2013				152,000		152,000
A0122C	Adhoc Relief Allowance - 2015				103,000		103,000
A01242	Consolidation travelling allowance				2,000		2,000
A0124H	Special Allowance-2021				14,000		14,000
A0124N	Disparity Reduction Allowance 2022- 15%				464,000		464,000
A0124R	Adhoc Relief Allowance 2022				447,000		447,000
A0124X	Adhoc Relief Allowance 2023						1,627,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4421	Police Station Dera Town (Operations)					
	DIKhan					
A01250	Incentive Allowance			<u>302,000</u>		<u>302,000</u>
001	Incentive Allowance			302,000		302,000
A01260	Ration Allowance			265,000		398,000
A01261	Constabulary Allowance for Police Personnel			116,000		116,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>36,000</u>		<u>36,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>770,000</u>		<u>1,041,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>		<u>16,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			15,000		15,000
A033	TOTAL UTILITIES			<u>167,000</u>		<u>234,000</u>
A03303	Electricity			<u>167,000</u>		<u>234,000</u>
001	Electricity			167,000		234,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>525,000</u>		<u>729,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>510,000</u>		<u>714,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			510,000		714,000
A039	TOTAL GENERAL			<u>62,000</u>		<u>62,000</u>
A03901	Stationery			<u>18,000</u>		<u>18,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4421	Police Station Dera Town (Operations)					
	DIKhan					
001	Stationery			18,000		18,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			10,000		10,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>65,000</u>		<u>65,000</u>
A130	TOTAL TRANSPORT			<u>57,000</u>		<u>57,000</u>
A13001	Transport			<u>57,000</u>		<u>57,000</u>
001	Transport			57,000		57,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Dera Town (Operations)				14,016,000		16,400,000
DIKhan						

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4422	Police Station Band Kurai (Operations)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,589,000</u>		<u>15,704,000</u>
A011	TOTAL PAY		51	51	<u>7,744,000</u>		<u>8,131,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		51	51	<u>7,744,000</u>		<u>8,131,000</u>
A01151	Total Basic Pay Other Staff		51	51	<u>7,738,000</u>		<u>8,125,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	8	8	1,330,000		1,397,000
C088	Constable	(BPS-07)	40	40	5,881,000		6,175,000
A01152	Personal pay				6,000		6,000
A012	TOTAL ALLOWANCES				<u>5,845,000</u>		<u>7,573,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,835,000</u>		<u>7,563,000</u>
A01202	House Rent Allowance				421,000		421,000
A01203	Conveyance Allowance				514,000		514,000
A01207	Washing Allowance				39,000		39,000
A0120Q	Fixed Daily Allowance				719,000		719,000
A0120S	Elite force allowance				14,000		14,000
A01210	Risk Allowance				<u>1,282,000</u>		<u>1,282,000</u>
001	Risk Allowance				1,282,000		1,282,000
A01217	Medical Allowance				395,000		395,000
A0121T	Adhoc Relief Allowance 2013				108,000		108,000
A0121W	Counter Terrorism Allowance				113,000		113,000
A0122C	Adhoc Relief Allowance - 2015				74,000		74,000
A01239	Special allowance				<u>17,000</u>		<u>17,000</u>
001	Special Allowance				17,000		17,000
A01242	Consolidation travelling allowance				8,000		8,000
A0124H	Special Allowance-2021				336,000		336,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4422	Police Station Band Kurai (Operations)					
	DIKhan					
A0124L	Weather Allowance			336,000		336,000
A0124N	Disparity Reduction Allowance 2022- 15%			508,000		508,000
A0124R	Adhoc Relief Allowance 2022			490,000		490,000
A0124X	Adhoc Relief Allowance 2023					1,638,000
A01250	Incentive Allowance			<u>204,000</u>		<u>204,000</u>
001	Incentive Allowance			204,000		204,000
A01260	Ration Allowance			179,000		269,000
A01261	Constabulary Allowance for Police Personnel			78,000		78,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>		<u>10,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A03	TOTAL OPERATING EXPENSES			<u>814,000</u>		<u>1,107,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			1,000		1,000
A033	TOTAL UTILITIES			<u>200,000</u>		<u>280,000</u>
A03303	Electricity			<u>200,000</u>		<u>280,000</u>
001	Electricity			200,000		280,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>548,000</u>		<u>761,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>533,000</u>		<u>746,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			533,000		746,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4422	Police Station Band Kurai (Operations)					
	DIKhan					
A039	TOTAL GENERAL			64,000		64,000
A03901	Stationery			20,000		20,000
001	Stationery			20,000		20,000
A03902	Printing and Publication			20,000		20,000
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			10,000		10,000
A03970	Others			14,000		14,000
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			65,000		65,000
A130	TOTAL TRANSPORT			57,000		57,000
A13001	Transport			57,000		57,000
001	Transport			57,000		57,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Band Kurai (Operations)				14,468,000		16,876,000
DIKhan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4423	Police Station City (Investigation)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,480,000</u>		<u>2,745,000</u>
A011	TOTAL PAY		9	9	<u>1,169,000</u>		<u>1,228,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,169,000</u>		<u>1,228,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,169,000</u>		<u>1,228,000</u>
A149	Assistant Sub Inspector	(BPS-11)	5	5	542,000		569,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	2	2	295,000		310,000
A012	TOTAL ALLOWANCES				<u>1,311,000</u>		<u>1,517,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,311,000</u>		<u>1,517,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>198,000</u>		<u>198,000</u>
001	Risk Allowance				198,000		198,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				8,000		8,000
A0124H	Special Allowance-2021				95,000		95,000
A0124L	Weather Allowance				53,000		53,000
A0124N	Disparity Reduction Allowance				82,000		82,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				92,000		92,000
A0124X	Adhoc Relief Allowance 2023						198,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				15,000		23,000
A01261	Constabulary Allowance for				30,000		30,000
	Police Personnel						

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4423	Police Station City (Investigation)					
	DIKhan					
A03	TOTAL OPERATING EXPENSES			<u>381,000</u>		<u>461,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>		<u>3,000</u>
A03201	Postage and Telegraph			3,000		3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>215,000</u>		<u>295,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>200,000</u>		<u>280,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		280,000
A039	TOTAL GENERAL			<u>163,000</u>		<u>163,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
		POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
		JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4423	Police Station City (Investigation) DIKhan					
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station City (Investigation) DIKhan				2,891,000		3,236,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4424	Police Station Cantt (Investigation)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,214,000</u>		<u>4,747,000</u>
A011	TOTAL PAY		15	15	<u>2,181,000</u>		<u>2,290,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,181,000</u>		<u>2,290,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>2,181,000</u>		<u>2,290,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	612,000		643,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>2,033,000</u>		<u>2,457,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,997,000</u>		<u>2,421,000</u>
A01202	House Rent Allowance				280,000		280,000
A01203	Conveyance Allowance				258,000		258,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				275,000		275,000
A01210	Risk Allowance				<u>272,000</u>		<u>272,000</u>
001	Risk Allowance				272,000		272,000
A01217	Medical Allowance				175,000		175,000
A0121T	Adhoc Relief Allowance 2013				45,000		45,000
A0122C	Adhoc Relief Allowance - 2015				31,000		31,000
A01233	Unattractive Area Allowance				<u>1,000</u>		<u>1,000</u>
001	Unattractive Area Allowance				1,000		1,000
A0124H	Special Allowance-2021				127,000		127,000
A0124L	Weather Allowance				71,000		71,000
A0124N	Disparity Reduction Allowance				149,000		149,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				120,000		120,000
A0124X	Adhoc Relief Allowance 2023						390,000
A01250	Incentive Allowance				<u>78,000</u>		<u>78,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4424	Police Station Cantt (Investigation) DIKhan					
001	Incentive Allowance			78,000		78,000
A01260	Ration Allowance			68,000		102,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>36,000</u>		<u>36,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>452,000</u>		<u>552,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>		<u>25,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			22,000		22,000
A033	TOTAL UTILITIES			<u>33,000</u>		<u>46,000</u>
A03303	Electricity			<u>33,000</u>		<u>46,000</u>
001	Electricity			33,000		46,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>232,000</u>		<u>319,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>217,000</u>		<u>304,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			217,000		304,000
A039	TOTAL GENERAL			<u>162,000</u>		<u>162,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4424	Police Station Cantt (Investigation)					
	DIKhan					
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Cantt (Investigation)				4,696,000		5,329,000
DIKhan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4425	Police Station GomalUniversity (Investigation) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,338,000</u>		<u>3,688,000</u>
A011	TOTAL PAY		11	11	<u>1,444,000</u>		<u>1,516,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,444,000</u>		<u>1,516,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,444,000</u>		<u>1,516,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	282,000		296,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,894,000</u>		<u>2,172,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,875,000</u>		<u>2,153,000</u>
A01202	House Rent Allowance				246,000		246,000
A01203	Conveyance Allowance				209,000		209,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				241,000		241,000
A01210	Risk Allowance				<u>219,000</u>		<u>219,000</u>
001	Risk Allowance				219,000		219,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				34,000		34,000
A0122C	Adhoc Relief Allowance - 2015				25,000		25,000
A0124H	Special Allowance-2021				223,000		223,000
A0124L	Weather Allowance				167,000		167,000
A0124N	Disparity Reduction Allowance 2022- 15%				98,000		98,000
A0124R	Adhoc Relief Allowance 2022				94,000		94,000
A0124X	Adhoc Relief Allowance 2023						251,000
A01250	Incentive Allowance				<u>51,000</u>		<u>51,000</u>
001	Incentive Allowance				51,000		51,000
A01260	Ration Allowance				54,000		81,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4425	Police Station GomalUniversity (Investigation) DIKhan					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>396,000</u>		<u>483,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>232,000</u>		<u>319,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>217,000</u>		<u>304,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			217,000		304,000
A039	TOTAL GENERAL			<u>163,000</u>		<u>163,000</u>
A03901	Stationery			<u>18,000</u>		<u>18,000</u>
001	Stationery			18,000		18,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4425	Police Station GomalUniversity (Investigation) DIKhan					
A130	TOTAL TRANSPORT			22,000		22,000
A13001	Transport			22,000		22,000
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station GomalUniversity (Investigation) DIKhan				3,764,000		4,201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4426	Police Station Paroa (Investigation)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,477,000</u>		<u>2,791,000</u>
A011	TOTAL PAY		8	8	<u>986,000</u>		<u>1,035,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>986,000</u>		<u>1,035,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>986,000</u>		<u>1,035,000</u>
A149	Assistant Sub Inspector	(BPS-11)	4	4	377,000		396,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>1,491,000</u>		<u>1,756,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,491,000</u>		<u>1,756,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				229,000		229,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>155,000</u>		<u>155,000</u>
001	Risk Allowance				155,000		155,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				25,000		25,000
A0122C	Adhoc Relief Allowance - 2015				17,000		17,000
A0124H	Special Allowance-2021				160,000		160,000
A0124L	Weather Allowance				118,000		118,000
A0124N	Disparity Reduction Allowance				68,000		68,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				69,000		69,000
A0124X	Adhoc Relief Allowance 2023						245,000
A01250	Incentive Allowance				<u>46,000</u>		<u>46,000</u>
001	Incentive Allowance				46,000		46,000
A01260	Ration Allowance				40,000		60,000
A01261	Constabulary Allowance for				30,000		30,000
	Police Personnel						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4426	Police Station Paroa (Investigation)					
	DIKhan					
A03	TOTAL OPERATING EXPENSES			<u>396,000</u>		<u>483,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>232,000</u>		<u>319,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>217,000</u>		<u>304,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			217,000		304,000
A039	TOTAL GENERAL			<u>163,000</u>		<u>163,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4426	Police Station Paroa (Investigation) DIKhan					
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Paroa (Investigation) DIKhan				2,903,000		3,304,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4427	Police Station Panyala (Investigation)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,068,000</u>		<u>2,269,000</u>
A011	TOTAL PAY		2	2	<u>914,000</u>		<u>960,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>914,000</u>		<u>960,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>914,000</u>		<u>960,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	211,000		222,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	2	2	295,000		310,000
A012	TOTAL ALLOWANCES				<u>1,154,000</u>		<u>1,309,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,135,000</u>		<u>1,290,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>91,000</u>		<u>91,000</u>
001	Risk Allowance				91,000		91,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				24,000		24,000
A0122C	Adhoc Relief Allowance - 2015				16,000		16,000
A0124H	Special Allowance-2021				75,000		75,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance				62,000		62,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				38,000		38,000
A0124X	Adhoc Relief Allowance 2023						138,000
A01250	Incentive Allowance				<u>29,000</u>		<u>29,000</u>
001	Incentive Allowance				29,000		29,000
A01260	Ration Allowance				33,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4427	Police Station Panyala (Investigation)					
	DIKhan					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>393,000</u>		<u>480,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>232,000</u>		<u>319,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>217,000</u>		<u>304,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			217,000		304,000
A039	TOTAL GENERAL			<u>160,000</u>		<u>160,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4427	Police Station Panyala (Investigation)					
	DIKhan					
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Panyala (Investigation)			2,491,000		2,779,000
	DIKhan					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4428	Police Station Yark (Investigation)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,275,000</u>		<u>3,636,000</u>
A011	TOTAL PAY		11	11	<u>1,519,000</u>		<u>1,596,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,519,000</u>		<u>1,596,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,519,000</u>		<u>1,596,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	211,000		222,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>1,756,000</u>		<u>2,040,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,737,000</u>		<u>2,021,000</u>
A01202	House Rent Allowance				219,000		219,000
A01203	Conveyance Allowance				200,000		200,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				242,000		242,000
A01210	Risk Allowance				<u>174,000</u>		<u>174,000</u>
001	Risk Allowance				174,000		174,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				33,000		33,000
A0122C	Adhoc Relief Allowance - 2015				23,000		23,000
A0124H	Special Allowance-2021				195,000		195,000
A0124L	Weather Allowance				153,000		153,000
A0124N	Disparity Reduction Allowance 2022- 15%				102,000		102,000
A0124R	Adhoc Relief Allowance 2022				72,000		72,000
A0124X	Adhoc Relief Allowance 2023						256,000
A01250	Incentive Allowance				<u>55,000</u>		<u>55,000</u>
001	Incentive Allowance				55,000		55,000
A01260	Ration Allowance				55,000		83,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4428	Police Station Yark (Investigation)					
	DIKhan					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>396,000</u>		<u>483,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>232,000</u>		<u>319,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>217,000</u>		<u>304,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			217,000		304,000
A039	TOTAL GENERAL			<u>163,000</u>		<u>163,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4428	Police Station Yark (Investigation)					
	DIKhan					
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Yark (Investigation)			3,701,000		4,149,000
	DIKhan					

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4429	Police Station Saddar (Investigation)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,177,000</u>		<u>3,798,000</u>
A011	TOTAL PAY		13	13	<u>1,830,000</u>		<u>1,922,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>1,830,000</u>		<u>1,922,000</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>1,830,000</u>		<u>1,922,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	282,000		296,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>1,347,000</u>		<u>1,876,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,347,000</u>		<u>1,876,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A0120S	Elite force allowance				2,000		2,000
A01210	Risk Allowance				<u>200,000</u>		<u>200,000</u>
001	Risk Allowance				200,000		200,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				8,000		8,000
A0122D	Special Risk Allowance						49,000
A0124H	Special Allowance-2021				102,000		102,000
A0124L	Weather Allowance				46,000		46,000
A0124N	Disparity Reduction Allowance				123,000		123,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				82,000		82,000
A0124X	Adhoc Relief Allowance 2023						472,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4429	Police Station Saddar (Investigation)					
	DIKhan					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			16,000		24,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>399,000</u>		<u>486,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>232,000</u>		<u>319,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>217,000</u>		<u>304,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			217,000		304,000
A039	TOTAL GENERAL			<u>166,000</u>		<u>166,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4429	Police Station Saddar (Investigation) DIKhan					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Saddar (Investigation) DIKhan				3,606,000		4,314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4430	Police Station Kulachi (Investigation)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,420,000</u>		<u>2,788,000</u>
A011	TOTAL PAY		8	8	<u>1,079,000</u>		<u>1,145,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,079,000</u>		<u>1,145,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,079,000</u>		<u>1,134,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	211,000		222,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	2	2	295,000		310,000
A01152	Personal pay						11,000
A012	TOTAL ALLOWANCES				<u>1,341,000</u>		<u>1,643,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,323,000</u>		<u>1,625,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>111,000</u>		<u>111,000</u>
001	Risk Allowance				111,000		111,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				24,000		24,000
A0122C	Adhoc Relief Allowance - 2015				16,000		16,000
A0124H	Special Allowance-2021				144,000		144,000
A0124L	Weather Allowance				102,000		102,000
A0124N	Disparity Reduction Allowance				73,000		73,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				55,000		55,000
A0124X	Adhoc Relief Allowance 2023						287,000
A01250	Incentive Allowance				<u>34,000</u>		<u>34,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4430	Police Station Kulachi (Investigation)					
	DIKhan					
001	Incentive Allowance			34,000		34,000
A01260	Ration Allowance			30,000		45,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>414,000</u>		<u>507,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>		<u>3,000</u>
A03201	Postage and Telegraph			3,000		3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>248,000</u>		<u>341,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>233,000</u>		<u>326,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			233,000		326,000
A039	TOTAL GENERAL			<u>163,000</u>		<u>163,000</u>
A03901	Stationery			<u>18,000</u>		<u>18,000</u>
001	Stationery			18,000		18,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4430	Police Station Kulachi (Investigation)					
	DIKhan					
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Kulachi (Investigation)			2,864,000		3,325,000
	DIKhan					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4431	Police Station Daraban (Investigation)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,940,000</u>		<u>2,184,000</u>
A011	TOTAL PAY		2	2	<u>839,000</u>		<u>881,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>839,000</u>		<u>881,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>839,000</u>		<u>881,000</u>
A149	Assistant Sub Inspector	(BPS-11)	4	4	377,000		396,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	2	2	295,000		310,000
A012	TOTAL ALLOWANCES				<u>1,101,000</u>		<u>1,303,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,082,000</u>		<u>1,284,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>96,000</u>		<u>96,000</u>
001	Risk Allowance				96,000		96,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				5,000		5,000
A0124H	Special Allowance-2021				74,000		74,000
A0124L	Weather Allowance				32,000		32,000
A0124N	Disparity Reduction Allowance				59,000		59,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				42,000		42,000
A0124X	Adhoc Relief Allowance 2023						196,000
A01250	Incentive Allowance				<u>12,000</u>		<u>12,000</u>
001	Incentive Allowance				12,000		12,000
A01260	Ration Allowance				11,000		17,000
A01261	Constabulary Allowance for				30,000		30,000
	Police Personnel						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4431	Police Station Daraban (Investigation)					
	DIKhan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>419,000</u>		<u>512,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>		<u>3,000</u>
A03201	Postage and Telegraph			3,000		3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>248,000</u>		<u>341,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>233,000</u>		<u>326,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			233,000		326,000
A039	TOTAL GENERAL			<u>168,000</u>		<u>168,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4431	Police Station Daraban (Investigation)					
	DIKhan					
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Daraban (Investigation)				2,389,000		2,726,000
DIKhan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4432	Police Station Chodwan (Investigation)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,239,000</u>		<u>2,528,000</u>
A011	TOTAL PAY		6	6	<u>895,000</u>		<u>940,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>603,000</u>		<u>633,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>603,000</u>		<u>633,000</u>
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		1	1	167,000		175,000
C088	Constable (BPS-07)		2	2	295,000		310,000
A012	TOTAL ALLOWANCES				<u>1,344,000</u>		<u>1,588,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,325,000</u>		<u>1,569,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance						2,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>96,000</u>		<u>96,000</u>
001	Risk Allowance				96,000		96,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				16,000		16,000
A0124H	Special Allowance-2021				133,000		133,000
A0124L	Weather Allowance				105,000		105,000
A0124N	Disparity Reduction Allowance				61,000		61,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				45,000		45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4432	Police Station Chodwan (Investigation)					
	DIKhan					
A0124X	Adhoc Relief Allowance 2023					226,000
A01250	Incentive Allowance			<u>36,000</u>		<u>36,000</u>
001	Incentive Allowance			36,000		36,000
A01260	Ration Allowance			32,000		48,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>379,000</u>		<u>459,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>215,000</u>		<u>295,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>280,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		280,000
A039	TOTAL GENERAL			<u>163,000</u>		<u>163,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>11,000</u>		<u>11,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4432	Police Station Chodwan (Investigation)					
	DIKhan					
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Chodwan (Investigation)				2,648,000		3,017,000
DIKhan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4433	Police Station Paharpur (Investigation)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,221,000</u>		<u>4,599,000</u>
A011	TOTAL PAY		12	12	<u>1,609,000</u>		<u>1,690,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,609,000</u>		<u>1,690,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,609,000</u>		<u>1,690,000</u>
A149	Assistant Sub Inspector	(BPS-11)	5	5	542,000		569,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>2,612,000</u>		<u>2,909,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,612,000</u>		<u>2,909,000</u>
A01202	House Rent Allowance				1,199,000		1,199,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				187,000		187,000
A01210	Risk Allowance				<u>184,000</u>		<u>184,000</u>
001	Risk Allowance				184,000		184,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				31,000		31,000
A0122C	Adhoc Relief Allowance - 2015				22,000		22,000
A0124H	Special Allowance-2021				179,000		179,000
A0124L	Weather Allowance				137,000		137,000
A0124N	Disparity Reduction Allowance 2022- 15%				111,000		111,000
A0124R	Adhoc Relief Allowance 2022				78,000		78,000
A0124X	Adhoc Relief Allowance 2023						273,000
A01250	Incentive Allowance				<u>53,000</u>		<u>53,000</u>
001	Incentive Allowance				53,000		53,000
A01260	Ration Allowance				47,000		71,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4433	Police Station Paharpur (Investigation)					
	DIKhan					
A03	TOTAL OPERATING EXPENSES			<u>429,000</u>		<u>529,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>265,000</u>		<u>365,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>350,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		350,000
A039	TOTAL GENERAL			<u>163,000</u>		<u>163,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4433	Police Station Paharpur (Investigation)					
	DIKhan					
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Paharpur (Investigation)			4,680,000		5,158,000
	DIKhan					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4434	Police Station KirriKhaisore (Investigation) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,017,000</u>		<u>2,227,000</u>
A011	TOTAL PAY		2	2	<u>915,000</u>		<u>960,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>915,000</u>		<u>960,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>915,000</u>		<u>960,000</u>
A149	Assistant Sub Inspector	(BPS-11)	3	3	306,000		321,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>1,102,000</u>		<u>1,267,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,092,000</u>		<u>1,257,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>121,000</u>		<u>121,000</u>
001	Risk Allowance				121,000		121,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				4,000		4,000
A0124H	Special Allowance-2021				54,000		54,000
A0124L	Weather Allowance				26,000		26,000
A0124N	Disparity Reduction Allowance 2022- 15%				63,000		63,000
A0124R	Adhoc Relief Allowance 2022				45,000		45,000
A0124X	Adhoc Relief Allowance 2023						159,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				11,000		17,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4434	Police Station KirriKhaisore (Investigation) DIKhan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>		<u>10,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A03	TOTAL OPERATING EXPENSES			<u>379,000</u>		<u>459,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>215,000</u>		<u>295,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>200,000</u>		<u>280,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		280,000
A039	TOTAL GENERAL			<u>163,000</u>		<u>163,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4434	Police Station KirriKhaisore (Investigation) DIKhan					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station KirriKhaisore (Investigation) DIKhan			2,426,000		2,716,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4435	Police Station Dera Town (Investigation) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,677,000</u>		<u>3,066,000</u>
A011	TOTAL PAY		10	10	<u>1,374,000</u>		<u>1,442,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,374,000</u>		<u>1,442,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>1,374,000</u>		<u>1,442,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	377,000		396,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,303,000</u>		<u>1,624,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,284,000</u>		<u>1,605,000</u>
A01202	House Rent Allowance				190,000		190,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				194,000		194,000
A0120S	Elite force allowance				2,000		2,000
A01210	Risk Allowance				<u>132,000</u>		<u>132,000</u>
001	Risk Allowance				132,000		132,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				29,000		29,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0124H	Special Allowance-2021				71,000		71,000
A0124L	Weather Allowance				29,000		29,000
A0124N	Disparity Reduction Allowance 2022- 15%				94,000		94,000
A0124R	Adhoc Relief Allowance 2022				59,000		59,000
A0124X	Adhoc Relief Allowance 2023						300,000
A01250	Incentive Allowance				<u>38,000</u>		<u>38,000</u>
001	Incentive Allowance				38,000		38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4435	Police Station Dera Town (Investigation) DIKhan					
A01260	Ration Allowance			42,000		63,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>430,000</u>		<u>530,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>265,000</u>		<u>365,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>350,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		350,000
A039	TOTAL GENERAL			<u>164,000</u>		<u>164,000</u>
A03901	Stationery			<u>18,000</u>		<u>18,000</u>
001	Stationery			18,000		18,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4435	Police Station Dera Town (Investigation) DIKhan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Dera Town (Investigation) DIKhan				3,137,000		3,626,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4436	Police Station Band Kurai (Investigation) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,366,000</u>		<u>2,681,000</u>
A011	TOTAL PAY		2	2	<u>991,000</u>		<u>1,040,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>991,000</u>		<u>1,040,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>991,000</u>		<u>1,040,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		1	1	167,000		175,000
C088	Constable (BPS-07)		3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>1,375,000</u>		<u>1,641,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,356,000</u>		<u>1,622,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				187,000		187,000
A01210	Risk Allowance				<u>102,000</u>		<u>102,000</u>
001	Risk Allowance				102,000		102,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				27,000		27,000
A0122C	Adhoc Relief Allowance - 2015				19,000		19,000
A0124H	Special Allowance-2021				150,000		150,000
A0124L	Weather Allowance				122,000		122,000
A0124N	Disparity Reduction Allowance 2022- 15%				67,000		67,000
A0124R	Adhoc Relief Allowance 2022				39,000		39,000
A0124X	Adhoc Relief Allowance 2023						246,000
A01250	Incentive Allowance				<u>36,000</u>		<u>36,000</u>
001	Incentive Allowance				36,000		36,000
A01260	Ration Allowance				40,000		60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4436	Police Station Band Kurai (Investigation) DIKhan					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>379,000</u>		<u>459,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>215,000</u>		<u>295,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>280,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		280,000
A039	TOTAL GENERAL			<u>163,000</u>		<u>163,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4436	Police Station Band Kurai (Investigation) DIKhan					
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Band Kurai (Investigation) DIKhan				2,775,000		3,170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4499	Regional Police Station CTD (Investigati on) DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,541,000</u>		<u>1,594,000</u>
A011	TOTAL PAY	1	1	<u>70,000</u>		<u>74,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>70,000</u>		<u>74,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>70,000</u>		<u>74,000</u>
J013	Junior Clerk (BPS-11)	1	1	70,000		74,000
A012	TOTAL ALLOWANCES			<u>1,471,000</u>		<u>1,520,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,429,000</u>		<u>1,478,000</u>
A01202	House Rent Allowance			367,000		367,000
A01203	Conveyance Allowance			340,000		340,000
A01207	Washing Allowance			17,000		17,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01210	Risk Allowance			<u>1,000</u>		<u>1,000</u>
001	Risk Allowance			1,000		1,000
A01217	Medical Allowance			333,000		333,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0121W	Counter Terrorism Allowance			33,000		33,000
A0122C	Adhoc Relief Allowance - 2015			8,000		8,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0124H	Special Allowance-2021			48,000		48,000
A0124N	Disparity Reduction Allowance 2022- 15%			5,000		5,000
A0124R	Adhoc Relief Allowance 2022			3,000		3,000
A0124X	Adhoc Relief Allowance 2023					44,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4499	Regional Police Station CTD (Investigation) DIKhan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>		<u>42,000</u>
A01274	Medical Charges			<u>40,000</u>		<u>40,000</u>
001	Medical Charges			40,000		40,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>436,000</u>		<u>596,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>410,000</u>		<u>570,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>400,000</u>		<u>560,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			400,000		560,000
A039	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A03901	Stationery			<u>1,000</u>		<u>1,000</u>
001	Stationery			1,000		1,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>7,000</u>		<u>7,000</u>
002	Other Contingencies			7,000		7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>		<u>28,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>		<u>19,000</u>
A13001	Transport			<u>19,000</u>		<u>19,000</u>
001	Transport			19,000		19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4499	Regional Police Station CTD (Investigati on) DIKhan					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>		<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment			8,000		8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Regional Police Station CTD (Investigati on) DIKhan				2,005,000		2,218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4793	SP Special Branch D I Khan Region					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>1,430,000</u>
A011	TOTAL PAY		1			<u>360,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>360,000</u>
A01101	Total Basic Pay Of Officer		1			<u>360,000</u>
S148	Superintendent Of Police (BPS-18)		1			360,000
A012	TOTAL ALLOWANCES					<u>1,070,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>1,068,000</u>
A01202	House Rent Allowance					300,000
A01203	Conveyance Allowance					50,000
A01207	Washing Allowance					1,000
A01208	Dress Allowance					1,000
A0120E	Housing Subsidy Allowance					100,000
A0120Q	Fixed Daily Allowance					100,000
A01217	Medical Allowance					100,000
A0121T	Adhoc Relief Allowance 2013					1,000
A0122U	Monetary Allowance (QPM/PPM/Bar)					100,000
A01233	Unattractive Area Allowance					<u>10,000</u>
001	Unattractive Area Allowance					10,000
A0123L	Scheduled Post Allowance for Police Officers					200,000
A0124G	IT Professional Allowance					1,000
A0124L	Weather Allowance					1,000
A0124R	Adhoc Relief Allowance 2022					1,000
A0124X	Adhoc Relief Allowance 2023					100,000
A01250	Incentive Allowance					<u>1,000</u>
001	Incentive Allowance					1,000
A01261	Constabulary Allowance for Police Personnel					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>2,000</u>
A01274	Medical Charges					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4793	SP Special Branch D I Khan Region					
001	Medical Charges					1,000
A01284	Firewood Allowance					1,000
A03	TOTAL OPERATING EXPENSES					<u>685,000</u>
A032	TOTAL COMMUNICATIONS					<u>52,000</u>
A03201	Postage and Telegraph					1,000
A03202	Telephone and Trunk Call					50,000
A03204	Electronic Communication					<u>1,000</u>
001	Electronic Communication					1,000
A033	TOTAL UTILITIES					<u>110,000</u>
A03301	Gas					10,000
A03303	Electricity					<u>100,000</u>
001	Electricity					100,000
A034	TOTAL OCCUPANCY COSTS					<u>100,000</u>
A03402	Rent for Office Building					100,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>300,000</u>
A03805	Travelling Allowance					<u>100,000</u>
001	Travelling Allowance					100,000
A03807	P.O.L Charges A.planes					<u>200,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator					200,000
A039	TOTAL GENERAL					<u>123,000</u>
A03901	Stationery					<u>100,000</u>
001	Stationery					100,000
A03902	Printing and Publication					<u>1,000</u>
001	Printing and publication					1,000
A03905	Newspapers Periodicals and Books					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4793	SP Special Branch D I Khan Region					
A03907	Advertising & Publicity					<u>1,000</u>
001	Advertising and Publicity					1,000
A03914	Secret service expenditure					<u>10,000</u>
001	Secret Service Charges					10,000
A03970	Others					<u>10,000</u>
001	Others					10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05270	To Others					<u>1,000</u>
199	Free Education Package					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>151,000</u>
A130	TOTAL TRANSPORT					<u>100,000</u>
A13001	Transport					<u>100,000</u>
001	Transport					100,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>50,000</u>
A13101	Machinery and Equipment					<u>50,000</u>
001	Machinery and Equipment					50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4793	SP Special Branch D I Khan Region					
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
SP Special Branch D I Khan Region						2,269,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4794	SP Elite Force Police D I Khan Region					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>1,570,000</u>
A011	TOTAL PAY		1			<u>500,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>500,000</u>
A01101	Total Basic Pay Of Officer		1			<u>500,000</u>
S148	Superintendent Of Police (BPS-18)		1			500,000
A012	TOTAL ALLOWANCES					<u>1,070,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>1,068,000</u>
A01202	House Rent Allowance					300,000
A01203	Conveyance Allowance					50,000
A01207	Washing Allowance					1,000
A01208	Dress Allowance					1,000
A0120E	Housing Subsidy Allowance					100,000
A0120Q	Fixed Daily Allowance					100,000
A01217	Medical Allowance					100,000
A0121T	Adhoc Relief Allowance 2013					1,000
A0122U	Monetary Allowance (QPM/PPM/Bar)					100,000
A01233	Unattractive Area Allowance					<u>10,000</u>
001	Unattractive Area Allowance					10,000
A0123L	Scheduled Post Allowance for Police Officers					200,000
A0124G	IT Professional Allowance					1,000
A0124L	Weather Allowance					1,000
A0124R	Adhoc Relief Allowance 2022					1,000
A0124X	Adhoc Relief Allowance 2023					100,000
A01250	Incentive Allowance					<u>1,000</u>
001	Incentive Allowance					1,000
A01261	Constabulary Allowance for Police Personnel					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>2,000</u>
A01274	Medical Charges					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4794	SP Elite Force Police D I Khan Region					
001	Medical Charges					1,000
A01284	Firewood Allowance					1,000
A03	TOTAL OPERATING EXPENSES					<u>685,000</u>
A032	TOTAL COMMUNICATIONS					<u>52,000</u>
A03201	Postage and Telegraph					1,000
A03202	Telephone and Trunk Call					50,000
A03204	Electronic Communication					<u>1,000</u>
001	Electronic Communication					1,000
A033	TOTAL UTILITIES					<u>110,000</u>
A03301	Gas					10,000
A03303	Electricity					<u>100,000</u>
001	Electricity					100,000
A034	TOTAL OCCUPANCY COSTS					<u>100,000</u>
A03402	Rent for Office Building					100,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>300,000</u>
A03805	Travelling Allowance					<u>100,000</u>
001	Travelling Allowance					100,000
A03807	P.O.L Charges A.planes					<u>200,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator					200,000
A039	TOTAL GENERAL					<u>123,000</u>
A03901	Stationery					<u>100,000</u>
001	Stationery					100,000
A03902	Printing and Publication					<u>1,000</u>
001	Printing and publication					1,000
A03905	Newspapers Periodicals and Books					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4794	SP Elite Force Police D I Khan Region					
A03907	Advertising & Publicity					<u>1,000</u>
001	Advertising and Publicity					1,000
A03914	Secret service expenditure					<u>10,000</u>
001	Secret Service Charges					10,000
A03970	Others					<u>10,000</u>
001	Others					10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05270	To Others					<u>1,000</u>
199	Free Education Package					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>151,000</u>
A130	TOTAL TRANSPORT					<u>100,000</u>
A13001	Transport					<u>100,000</u>
001	Transport					100,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>50,000</u>
A13101	Machinery and Equipment					<u>50,000</u>
001	Machinery and Equipment					50,000

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032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
					EXPENDITURE
		JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DI4794	SP Elite Force Police D I Khan Region				
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>
A13201	Furniture and Fixture				1,000
SP Elite Force Police D I Khan Region					2,409,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4213	Supernumerary Posts of ASI District Dir Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>329,000</u>		<u>334,000</u>
A011	TOTAL PAY	2	2	<u>85,000</u>		<u>89,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>85,000</u>		<u>89,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>85,000</u>		<u>89,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	2	85,000		89,000
A012	TOTAL ALLOWANCES			<u>244,000</u>		<u>245,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>244,000</u>		<u>245,000</u>
A01202	House Rent Allowance			183,000		183,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A0124N	Disparity Reduction Allowance 2022- 15%			6,000		6,000
A01260	Ration Allowance			1,000		2,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
Supernumerary Posts of ASI District Dir Upper				329,000		334,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4220	Police Station Dir (Operations) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,276,000</u>		<u>19,733,000</u>
A011	TOTAL PAY		98	98	<u>15,203,000</u>		<u>15,964,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		97	97	<u>14,911,000</u>		<u>15,657,000</u>
A01151	Total Basic Pay Other Staff		<u>97</u>	<u>97</u>	<u>14,911,000</u>		<u>15,657,000</u>
S138	Sub Inspector (BPS-14)		3	3	722,000		758,000
A149	Assistant Sub Inspector (BPS-11)		4	4	757,000		795,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		13	13	2,161,000		2,269,000
C088	Constable (BPS-07)		76	76	11,174,000		11,733,000
A012	TOTAL ALLOWANCES				<u>3,073,000</u>		<u>3,769,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,055,000</u>		<u>3,751,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>820,000</u>		<u>820,000</u>
001	Risk Allowance				820,000		820,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>48,000</u>		<u>48,000</u>
001	Unattractive Area Allowance				48,000		48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4220	Police Station Dir (Operations) Dir Upper					
A0124H	Special Allowance-2021			98,000		98,000
A0124L	Weather Allowance			99,000		99,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,000,000		1,000,000
A0124R	Adhoc Relief Allowance 2022			165,000		165,000
A0124X	Adhoc Relief Allowance 2023					679,000
A01250	Incentive Allowance			<u>37,000</u>		<u>37,000</u>
001	Incentive Allowance			37,000		37,000
A01260	Ration Allowance			33,000		50,000
A01261	Constabulary Allowance for Police Personnel			15,000		15,000
A01270	Other			<u>5,000</u>		<u>5,000</u>
001	Others			5,000		5,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>615,000</u>		<u>828,000</u>
A032	TOTAL COMMUNICATIONS			<u>11,000</u>		<u>11,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			8,000		8,000
A033	TOTAL UTILITIES			<u>233,000</u>		<u>326,000</u>
A03303	Electricity			<u>233,000</u>		<u>326,000</u>
001	Electricity			233,000		326,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>315,000</u>		<u>435,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4220	Police Station Dir (Operations) Dir Upper					
A03807	P.O.L Charges A.planes			<u>300,000</u>		<u>420,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			300,000		420,000
A039	TOTAL GENERAL			<u>56,000</u>		<u>56,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>		<u>45,000</u>
A130	TOTAL TRANSPORT			<u>37,000</u>		<u>37,000</u>
A13001	Transport			<u>37,000</u>		<u>37,000</u>
001	Transport			37,000		37,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Dir (Operations) Dir Upper				18,936,000		20,606,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4221	Police Station Gandigar (Operations)						
	Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,430,000</u>		<u>23,726,000</u>
A011	TOTAL PAY		88	88	<u>13,475,000</u>		<u>14,149,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		87	87	<u>13,183,000</u>		<u>13,842,000</u>
A01151	Total Basic Pay Other Staff		87	87	<u>13,183,000</u>		<u>13,842,000</u>
S138	Sub Inspector (BPS-14)		3	3	722,000		758,000
A149	Assistant Sub Inspector (BPS-11)		2	2	378,000		397,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		4	4	665,000		698,000
C088	Constable (BPS-07)		77	77	11,321,000		11,887,000
A012	TOTAL ALLOWANCES				<u>7,955,000</u>		<u>9,577,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,920,000</u>		<u>9,542,000</u>
A01202	House Rent Allowance				808,000		808,000
A01203	Conveyance Allowance				750,000		750,000
A01207	Washing Allowance				55,000		55,000
A0120Q	Fixed Daily Allowance				1,052,000		1,052,000
A01210	Risk Allowance				<u>1,919,000</u>		<u>1,919,000</u>
001	Risk Allowance				1,919,000		1,919,000
A01217	Medical Allowance				553,000		553,000
A0121T	Adhoc Relief Allowance 2013				204,000		204,000
A0122C	Adhoc Relief Allowance - 2015				132,000		132,000
A01233	Unattractive Area Allowance				<u>168,000</u>		<u>168,000</u>
001	Unattractive Area Allowance				168,000		168,000
A0124H	Special Allowance-2021				203,000		203,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4221	Police Station Gandigar (Operations)					
	Dir Upper					
A0124L	Weather Allowance			203,000		203,000
A0124N	Disparity Reduction Allowance 2022- 15%			886,000		886,000
A0124R	Adhoc Relief Allowance 2022			346,000		346,000
A0124X	Adhoc Relief Allowance 2023					1,497,000
A01250	Incentive Allowance			<u>270,000</u>		<u>270,000</u>
001	Incentive Allowance			270,000		270,000
A01260	Ration Allowance			249,000		374,000
A01261	Constabulary Allowance for Police Personnel			118,000		118,000
A01270	Other			<u>4,000</u>		<u>4,000</u>
092	Police Services Uniform Allowance			4,000		4,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>		<u>35,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>586,000</u>		<u>786,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>		<u>15,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			12,000		12,000
A033	TOTAL UTILITIES			<u>167,000</u>		<u>234,000</u>
A03303	Electricity			<u>167,000</u>		<u>234,000</u>
001	Electricity			167,000		234,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>348,000</u>		<u>481,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4221	Police Station Gandigar (Operations)					
	Dir Upper					
A03807	P.O.L Charges A.planes			<u>333,000</u>		<u>466,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			333,000		466,000
A039	TOTAL GENERAL			<u>56,000</u>		<u>56,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>		<u>45,000</u>
A130	TOTAL TRANSPORT			<u>37,000</u>		<u>37,000</u>
A13001	Transport			<u>37,000</u>		<u>37,000</u>
001	Transport			37,000		37,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Gandigar (Operations)				22,061,000		24,557,000
Dir Upper						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4222	Police Station Barawal (Operations) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,116,000</u>		<u>11,870,000</u>
A011	TOTAL PAY		60	60	<u>9,145,000</u>		<u>9,603,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		60	60	<u>9,145,000</u>		<u>9,603,000</u>
A01151	Total Basic Pay Other Staff		60	60	<u>9,145,000</u>		<u>9,603,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	567,000		595,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	8	8	1,330,000		1,397,000
C088	Constable	(BPS-07)	47	47	6,910,000		7,256,000
A012	TOTAL ALLOWANCES				<u>1,971,000</u>		<u>2,267,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,953,000</u>		<u>2,249,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>374,000</u>		<u>374,000</u>
001	Risk Allowance				374,000		374,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				1,000		1,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				47,000		47,000
A0124L	Weather Allowance				47,000		47,000
A0124N	Disparity Reduction Allowance 2022- 15%				601,000		601,000
A0124R	Adhoc Relief Allowance 2022				67,000		67,000
A0124X	Adhoc Relief Allowance 2023						288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4222	Police Station Barawal (Operations) Dir Upper					
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			15,000		23,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>487,000</u>		<u>647,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>		<u>16,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			13,000		13,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>186,000</u>
A03303	Electricity			<u>133,000</u>		<u>186,000</u>
001	Electricity			133,000		186,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>282,000</u>		<u>389,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>267,000</u>		<u>374,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			267,000		374,000
A039	TOTAL GENERAL			<u>56,000</u>		<u>56,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4222	Police Station Barawal (Operations) Dir Upper					
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>		<u>45,000</u>
A130	TOTAL TRANSPORT			<u>37,000</u>		<u>37,000</u>
A13001	Transport			<u>37,000</u>		<u>37,000</u>
001	Transport			37,000		37,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Barawal (Operations) Dir Upper				11,648,000		12,562,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4223	Police Station Sheringal (Operations) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,549,000</u>		<u>14,758,000</u>
A011	TOTAL PAY		68	68	<u>10,502,000</u>		<u>11,028,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		62	62	<u>10,210,000</u>		<u>10,721,000</u>
A01151	Total Basic Pay Other Staff		<u>62</u>	<u>62</u>	<u>10,210,000</u>		<u>10,721,000</u>
S138	Sub Inspector (BPS-14)		2	2	481,000		505,000
A149	Assistant Sub Inspector (BPS-11)		3	3	567,000		595,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		5	5	832,000		874,000
C088	Constable (BPS-07)		56	56	8,233,000		8,645,000
A012	TOTAL ALLOWANCES				<u>3,047,000</u>		<u>3,730,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,029,000</u>		<u>3,712,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>915,000</u>		<u>915,000</u>
001	Risk Allowance				915,000		915,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>57,000</u>		<u>57,000</u>
001	Unattractive Area Allowance				57,000		57,000
A0124H	Special Allowance-2021				110,000		110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4223	Police Station Sheringal (Operations)					
	Dir Upper					
A0124L	Weather Allowance			251,000		251,000
A0124N	Disparity Reduction Allowance 2022- 15%			691,000		691,000
A0124R	Adhoc Relief Allowance 2022			164,000		164,000
A0124X	Adhoc Relief Allowance 2023					663,000
A01250	Incentive Allowance			<u>44,000</u>		<u>44,000</u>
001	Incentive Allowance			44,000		44,000
A01260	Ration Allowance			39,000		59,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>633,000</u>		<u>853,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>		<u>16,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			13,000		13,000
A033	TOTAL UTILITIES			<u>267,000</u>		<u>374,000</u>
A03303	Electricity			<u>267,000</u>		<u>374,000</u>
001	Electricity			267,000		374,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>298,000</u>		<u>411,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>283,000</u>		<u>396,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			283,000		396,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4223	Police Station Sheringal (Operations)					
	Dir Upper					
A039	TOTAL GENERAL			52,000		52,000
A03901	Stationery			13,000		13,000
001	Stationery			13,000		13,000
A03902	Printing and Publication			13,000		13,000
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			13,000		13,000
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			45,000		45,000
A130	TOTAL TRANSPORT			37,000		37,000
A13001	Transport			37,000		37,000
001	Transport			37,000		37,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Sheringal (Operations)				14,227,000		15,656,000
Dir Upper						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
			POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024		2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4224	Police Station Kalkot (Operations) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				9,955,000		10,848,000
A011	TOTAL PAY	50	50		7,701,000		8,085,000
A011-2	TOTAL PAY OF OTHER STAFF	50	50		7,701,000		8,085,000
A01151	Total Basic Pay Other Staff	50	50		7,701,000		8,085,000
S138	Sub Inspector	(BPS-14)	3	3	722,000		758,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	41	41	6,028,000		6,329,000
A012	TOTAL ALLOWANCES				2,254,000		2,763,000
A012-1	TOTAL REGULAR ALLOWANCES				2,236,000		2,745,000
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				603,000		603,000
001	Risk Allowance				603,000		603,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				45,000		45,000
001	Unattractive Area Allowance				45,000		45,000
A0124H	Special Allowance-2021				76,000		76,000
A0124L	Weather Allowance				76,000		76,000
A0124N	Disparity Reduction Allowance				506,000		506,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				106,000		106,000
A0124X	Adhoc Relief Allowance 2023						493,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4224	Police Station Kalkot (Operations) Dir Upper					
A01250	Incentive Allowance			<u>35,000</u>		<u>35,000</u>
001	Incentive Allowance			35,000		35,000
A01260	Ration Allowance			31,000		47,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>399,000</u>		<u>523,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>		<u>18,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			15,000		15,000
A033	TOTAL UTILITIES			<u>27,000</u>		<u>38,000</u>
A03303	Electricity			<u>27,000</u>		<u>38,000</u>
001	Electricity			27,000		38,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>298,000</u>		<u>411,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>283,000</u>		<u>396,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			283,000		396,000
A039	TOTAL GENERAL			<u>56,000</u>		<u>56,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4224	Police Station Kalkot (Operations) Dir Upper					
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>		<u>45,000</u>
A130	TOTAL TRANSPORT			<u>37,000</u>		<u>37,000</u>
A13001	Transport			<u>37,000</u>		<u>37,000</u>
001	Transport			37,000		37,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Kalkot (Operations) Dir Upper				10,399,000		11,416,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4225	Police Station Wari (Operations) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,946,000</u>		<u>19,744,000</u>
A011	TOTAL PAY		92	92	<u>14,147,000</u>		<u>14,855,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		91	91	<u>13,855,000</u>		<u>14,548,000</u>
A01151	Total Basic Pay Other Staff		91	91	<u>13,855,000</u>		<u>14,548,000</u>
S138	Sub Inspector (BPS-14)		3	3	722,000		758,000
A149	Assistant Sub Inspector (BPS-11)		4	4	757,000		795,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		4	4	665,000		698,000
C088	Constable (BPS-07)		79	79	11,614,000		12,195,000
A012	TOTAL ALLOWANCES				<u>3,799,000</u>		<u>4,889,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,781,000</u>		<u>4,871,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				190,000		190,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				268,000		268,000
A01210	Risk Allowance				<u>1,211,000</u>		<u>1,211,000</u>
001	Risk Allowance				1,211,000		1,211,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				1,000		1,000
A01233	Unattractive Area Allowance				<u>98,000</u>		<u>98,000</u>
001	Unattractive Area Allowance				98,000		98,000
A0124H	Special Allowance-2021				154,000		154,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4225	Police Station Wari (Operations) Dir Upper					
A0124L	Weather Allowance			154,000		154,000
A0124N	Disparity Reduction Allowance 2022- 15%			930,000		930,000
A0124R	Adhoc Relief Allowance 2022			218,000		218,000
A0124X	Adhoc Relief Allowance 2023					1,056,000
A01250	Incentive Allowance			<u>76,000</u>		<u>76,000</u>
001	Incentive Allowance			76,000		76,000
A01260	Ration Allowance			67,000		101,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>537,000</u>		<u>717,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>		<u>18,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			15,000		15,000
A033	TOTAL UTILITIES			<u>117,000</u>		<u>164,000</u>
A03303	Electricity			<u>117,000</u>		<u>164,000</u>
001	Electricity			117,000		164,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>348,000</u>		<u>481,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>333,000</u>		<u>466,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			333,000		466,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4225	Police Station Wari (Operations) Dir Upper					
A039	TOTAL GENERAL			<u>54,000</u>		<u>54,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>		<u>45,000</u>
A130	TOTAL TRANSPORT			<u>37,000</u>		<u>37,000</u>
A13001	Transport			<u>37,000</u>		<u>37,000</u>
001	Transport			37,000		37,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Wari (Operations) Dir Upper				18,528,000		20,506,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4226	Police Station Jegum (Operations) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,380,000</u>		<u>13,695,000</u>
A011	TOTAL PAY		61	61	<u>9,287,000</u>		<u>9,752,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		61	61	<u>9,287,000</u>		<u>9,752,000</u>
A01151	Total Basic Pay Other Staff		<u>61</u>	<u>61</u>	<u>9,287,000</u>		<u>9,752,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	5	5	832,000		874,000
C088	Constable	(BPS-07)	51	51	7,499,000		7,874,000
A012	TOTAL ALLOWANCES				<u>3,093,000</u>		<u>3,943,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,075,000</u>		<u>3,925,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				213,000		213,000
A01210	Risk Allowance				<u>1,141,000</u>		<u>1,141,000</u>
001	Risk Allowance				1,141,000		1,141,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				2,000		2,000
A01233	Unattractive Area Allowance				<u>76,000</u>		<u>76,000</u>
001	Unattractive Area Allowance				76,000		76,000
A0124L	Weather Allowance				127,000		127,000
A0124N	Disparity Reduction Allowance 2022- 15%				610,000		610,000
A0124R	Adhoc Relief Allowance 2022				213,000		213,000
A0124X	Adhoc Relief Allowance 2023						824,000
A01250	Incentive Allowance				<u>57,000</u>		<u>57,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4226	Police Station Jegum (Operations) Dir Upper					
001	Incentive Allowance			57,000		57,000
A01260	Ration Allowance			52,000		78,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>421,000</u>		<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>		<u>20,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			17,000		17,000
A033	TOTAL UTILITIES			<u>67,000</u>		<u>94,000</u>
A03303	Electricity			<u>67,000</u>		<u>94,000</u>
001	Electricity			67,000		94,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>282,000</u>		<u>389,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>267,000</u>		<u>374,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			267,000		374,000
A039	TOTAL GENERAL			<u>52,000</u>		<u>52,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4226	Police Station Jegum (Operations) Dir Upper					
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>		<u>45,000</u>
A130	TOTAL TRANSPORT			<u>37,000</u>		<u>37,000</u>
A13001	Transport			<u>37,000</u>		<u>37,000</u>
001	Transport			37,000		37,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Jegum (Operations) Dir Upper				12,846,000		14,295,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4227	Police Station Shahi Kot (Operations)						
	Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,876,000</u>		<u>11,930,000</u>
A011	TOTAL PAY		55	55	<u>8,249,000</u>		<u>8,661,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		55	55	<u>8,249,000</u>		<u>8,661,000</u>
A01151	Total Basic Pay Other Staff		<u>55</u>	<u>55</u>	<u>8,249,000</u>		<u>8,661,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	48	48	7,057,000		7,410,000
A012	TOTAL ALLOWANCES				<u>2,627,000</u>		<u>3,269,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,609,000</u>		<u>3,251,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>832,000</u>		<u>832,000</u>
001	Risk Allowance				832,000		832,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>56,000</u>		<u>56,000</u>
001	Unattractive Area Allowance				56,000		56,000
A0124H	Special Allowance-2021				96,000		96,000
A0124L	Weather Allowance				96,000		96,000
A0124N	Disparity Reduction Allowance				542,000		542,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				147,000		147,000
A0124X	Adhoc Relief Allowance 2023						623,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4227	Police Station Shahi Kot (Operations) Dir Upper					
A01250	Incentive Allowance			<u>44,000</u>		<u>44,000</u>
001	Incentive Allowance			44,000		44,000
A01260	Ration Allowance			38,000		57,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>337,000</u>		<u>437,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>		<u>18,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			15,000		15,000
A033	TOTAL UTILITIES			<u>17,000</u>		<u>24,000</u>
A03303	Electricity			<u>17,000</u>		<u>24,000</u>
001	Electricity			17,000		24,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>248,000</u>		<u>341,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>233,000</u>		<u>326,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			233,000		326,000
A039	TOTAL GENERAL			<u>54,000</u>		<u>54,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4227	Police Station Shahi Kot (Operations)					
	Dir Upper					
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>		<u>41,000</u>
A130	TOTAL TRANSPORT			<u>33,000</u>		<u>33,000</u>
A13001	Transport			<u>33,000</u>		<u>33,000</u>
001	Transport			33,000		33,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Shahi Kot (Operations)				11,254,000		12,408,000
Dir Upper						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4228	Police Station Sahib abad (Operations)						
	Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,290,000</u>		<u>12,344,000</u>
A011	TOTAL PAY		<u>56</u>	<u>56</u>	<u>8,569,000</u>		<u>8,998,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>56</u>	<u>56</u>	<u>8,569,000</u>		<u>8,998,000</u>
A01151	Total Basic Pay Other Staff		<u>56</u>	<u>56</u>	<u>8,569,000</u>		<u>8,998,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	6	6	998,000		1,048,000
C088	Constable	(BPS-07)	45	45	6,615,000		6,946,000
A012	TOTAL ALLOWANCES				<u>2,721,000</u>		<u>3,346,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,703,000</u>		<u>3,328,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				300,000		300,000
A01210	Risk Allowance				<u>790,000</u>		<u>790,000</u>
001	Risk Allowance				790,000		790,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>56,000</u>		<u>56,000</u>
001	Unattractive Area Allowance				56,000		56,000
A0124H	Special Allowance-2021				91,000		91,000
A0124L	Weather Allowance				91,000		91,000
A0124N	Disparity Reduction Allowance 2022- 15%				563,000		563,000
A0124R	Adhoc Relief Allowance 2022				139,000		139,000
A0124X	Adhoc Relief Allowance 2023						606,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4228	Police Station Sahib abad (Operations) Dir Upper					
A01250	Incentive Allowance			<u>44,000</u>		<u>44,000</u>
001	Incentive Allowance			44,000		44,000
A01260	Ration Allowance			38,000		57,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>456,000</u>		<u>603,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>		<u>18,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			15,000		15,000
A033	TOTAL UTILITIES			<u>100,000</u>		<u>140,000</u>
A03303	Electricity			<u>100,000</u>		<u>140,000</u>
001	Electricity			100,000		140,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>282,000</u>		<u>389,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>267,000</u>		<u>374,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			267,000		374,000
A039	TOTAL GENERAL			<u>56,000</u>		<u>56,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4228	Police Station Sahib abad (Operations)					
	Dir Upper					
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>		<u>41,000</u>
A130	TOTAL TRANSPORT			<u>33,000</u>		<u>33,000</u>
A13001	Transport			<u>33,000</u>		<u>33,000</u>
001	Transport			33,000		33,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Sahib abad (Operations)				11,787,000		12,988,000
Dir Upper						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4229	Police Station Thal (Operations) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,485,000</u>		<u>10,328,000</u>
A011	TOTAL PAY		47	47	<u>7,116,000</u>		<u>7,472,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		47	47	<u>7,116,000</u>		<u>7,472,000</u>
A01151	Total Basic Pay Other Staff		47	47	<u>7,116,000</u>		<u>7,472,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	39	39	5,735,000		6,022,000
A012	TOTAL ALLOWANCES				<u>2,369,000</u>		<u>2,856,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,350,000</u>		<u>2,837,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>707,000</u>		<u>707,000</u>
001	Risk Allowance				707,000		707,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>53,000</u>		<u>53,000</u>
001	Unattractive Area Allowance				53,000		53,000
A0124H	Special Allowance-2021				81,000		81,000
A0124L	Weather Allowance				81,000		81,000
A0124N	Disparity Reduction Allowance 2022- 15%				467,000		467,000
A0124R	Adhoc Relief Allowance 2022				125,000		125,000
A0124X	Adhoc Relief Allowance 2023						468,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4229	Police Station Thal (Operations) Dir Upper					
A01250	Incentive Allowance			<u>41,000</u>		<u>41,000</u>
001	Incentive Allowance			41,000		41,000
A01260	Ration Allowance			37,000		56,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>416,000</u>		<u>550,000</u>
A032	TOTAL COMMUNICATIONS			<u>13,000</u>		<u>13,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			10,000		10,000
A033	TOTAL UTILITIES			<u>67,000</u>		<u>94,000</u>
A03303	Electricity			<u>67,000</u>		<u>94,000</u>
001	Electricity			67,000		94,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>282,000</u>		<u>389,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>267,000</u>		<u>374,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			267,000		374,000
A039	TOTAL GENERAL			<u>54,000</u>		<u>54,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4229	Police Station Thal (Operations) Dir Upper					
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>		<u>45,000</u>
A130	TOTAL TRANSPORT			<u>37,000</u>		<u>37,000</u>
A13001	Transport			<u>37,000</u>		<u>37,000</u>
001	Transport			37,000		37,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Thal (Operations) Dir Upper				9,946,000		10,923,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4230	Police Station Dir (Investigation) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,545,000</u>		<u>5,230,000</u>
A011	TOTAL PAY		14	14	<u>2,416,000</u>		<u>2,536,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector	(BPS-16)	1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,124,000</u>		<u>2,229,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,124,000</u>		<u>2,229,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	7	7	1,029,000		1,080,000
A012	TOTAL ALLOWANCES				<u>2,129,000</u>		<u>2,694,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,110,000</u>		<u>2,675,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				8,000		8,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				188,000		188,000
A01210	Risk Allowance				<u>567,000</u>		<u>567,000</u>
001	Risk Allowance				567,000		567,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				37,000		37,000
A0122C	Adhoc Relief Allowance - 2015				24,000		24,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4230	Police Station Dir (Investigation) Dir Upper					
A0124H	Special Allowance-2021			140,000		140,000
A0124L	Weather Allowance			140,000		140,000
A0124N	Disparity Reduction Allowance 2022- 15%			160,000		160,000
A0124R	Adhoc Relief Allowance 2022			153,000		153,000
A0124X	Adhoc Relief Allowance 2023					545,000
A01250	Incentive Allowance			<u>39,000</u>		<u>39,000</u>
001	Incentive Allowance			39,000		39,000
A01260	Ration Allowance			40,000		60,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A01270	Other			<u>7,000</u>		<u>7,000</u>
001	Others			4,000		4,000
092	Police Services Uniform Allowance			3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>339,000</u>		<u>419,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>215,000</u>		<u>295,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>280,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4230	Police Station Dir (Investigation) Dir Upper					
A039	TOTAL GENERAL			<u>122,000</u>		<u>122,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			83,000		83,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Dir (Investigation) Dir Upper				4,914,000		5,679,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4231	Police Station Gandigar (Investigation)						
	Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,142,000</u>		<u>3,517,000</u>
A011	TOTAL PAY		9	9	<u>1,518,000</u>		<u>1,593,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,518,000</u>		<u>1,593,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,518,000</u>		<u>1,593,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,624,000</u>		<u>1,924,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,605,000</u>		<u>1,905,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>372,000</u>		<u>372,000</u>
001	Risk Allowance				372,000		372,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				23,000		23,000
A0122C	Adhoc Relief Allowance - 2015				15,000		15,000
A01233	Unattractive Area Allowance				<u>32,000</u>		<u>32,000</u>
001	Unattractive Area Allowance				32,000		32,000
A0124H	Special Allowance-2021				88,000		88,000
A0124L	Weather Allowance				88,000		88,000
A0124N	Disparity Reduction Allowance 2022- 15%				100,000		100,000
A0124R	Adhoc Relief Allowance 2022				101,000		101,000
A0124X	Adhoc Relief Allowance 2023						287,000
A01250	Incentive Allowance				<u>26,000</u>		<u>26,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4231	Police Station Gandigar (Investigation) Dir Upper					
001	Incentive Allowance			26,000		26,000
A01260	Ration Allowance			26,000		39,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>330,000</u>		<u>407,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>208,000</u>		<u>285,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>193,000</u>		<u>270,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			193,000		270,000
A039	TOTAL GENERAL			<u>120,000</u>		<u>120,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			83,000		83,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4231	Police Station Gandigar (Investigation)					
	Dir Upper					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Gandigar (Investigation)				3,502,000		3,954,000
Dir Upper						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4232	Police Station Barawal (Investigation)						
	Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,656,000</u>		<u>2,995,000</u>
A011	TOTAL PAY		Z	Z	<u>1,186,000</u>		<u>1,244,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,186,000</u>		<u>1,244,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,186,000</u>		<u>1,244,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,470,000</u>		<u>1,751,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,451,000</u>		<u>1,732,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>298,000</u>		<u>298,000</u>
001	Risk Allowance				298,000		298,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				18,000		18,000
A0122C	Adhoc Relief Allowance - 2015				12,000		12,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				69,000		69,000
A0124L	Weather Allowance				69,000		69,000
A0124N	Disparity Reduction Allowance				78,000		78,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				86,000		86,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4232	Police Station Barawal (Investigation) Dir Upper					
A0124X	Adhoc Relief Allowance 2023					271,000
A01250	Incentive Allowance			<u>20,000</u>		<u>20,000</u>
001	Incentive Allowance			20,000		20,000
A01260	Ration Allowance			20,000		30,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>330,000</u>		<u>407,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>208,000</u>		<u>285,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>193,000</u>		<u>270,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			193,000		270,000
A039	TOTAL GENERAL			<u>120,000</u>		<u>120,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			83,000		83,000
A03970	Others			<u>11,000</u>		<u>11,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4232	Police Station Barawal (Investigation)					
	Dir Upper					
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Barawal (Investigation)				3,016,000		3,432,000
Dir Upper						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4233	Police Station Sheringal (Investigation) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,336,000</u>		<u>3,725,000</u>
A011	TOTAL PAY		11	11	<u>1,881,000</u>		<u>1,975,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector	(BPS-16)	1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,589,000</u>		<u>1,668,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>1,589,000</u>		<u>1,668,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>1,455,000</u>		<u>1,750,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,436,000</u>		<u>1,731,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>311,000</u>		<u>311,000</u>
001	Risk Allowance				311,000		311,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				29,000		29,000
A0122C	Adhoc Relief Allowance - 2015				19,000		19,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124L	Weather Allowance				30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4233	Police Station Sheringal (Investigation) Dir Upper					
A0124N	Disparity Reduction Allowance 2022- 15%			125,000		125,000
A0124R	Adhoc Relief Allowance 2022			76,000		76,000
A0124X	Adhoc Relief Allowance 2023					279,000
A01250	Incentive Allowance			<u>33,000</u>		<u>33,000</u>
001	Incentive Allowance			33,000		33,000
A01260	Ration Allowance			32,000		48,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>330,000</u>		<u>407,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>208,000</u>		<u>285,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>193,000</u>		<u>270,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			193,000		270,000
A039	TOTAL GENERAL			<u>120,000</u>		<u>120,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4233	Police Station Sheringal (Investigation) Dir Upper					
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			83,000		83,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Sheringal (Investigation) Dir Upper				3,696,000		4,162,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4234	Police Station Kalkot (Investigation)						
	Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,015,000</u>		<u>3,391,000</u>
A011	TOTAL PAY		9	9	<u>1,497,000</u>		<u>1,572,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,497,000</u>		<u>1,572,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,497,000</u>		<u>1,572,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		1	1	189,000		198,000
H015	Head Constable (BPS-09)		2	2	332,000		349,000
C088	Constable (BPS-07)		5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>1,518,000</u>		<u>1,819,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,499,000</u>		<u>1,800,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>278,000</u>		<u>278,000</u>
001	Risk Allowance				278,000		278,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				23,000		23,000
A0122C	Adhoc Relief Allowance - 2015				15,000		15,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				87,000		87,000
A0124L	Weather Allowance				87,000		87,000
A0124N	Disparity Reduction Allowance				98,000		98,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				78,000		78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4234	Police Station Kalkot (Investigation)					
	Dir Upper					
A0124X	Adhoc Relief Allowance 2023					288,000
A01250	Incentive Allowance			<u>26,000</u>		<u>26,000</u>
001	Incentive Allowance			26,000		26,000
A01260	Ration Allowance			26,000		39,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>337,000</u>		<u>417,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>215,000</u>		<u>295,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>280,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		280,000
A039	TOTAL GENERAL			<u>120,000</u>		<u>120,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			83,000		83,000
A03970	Others			<u>11,000</u>		<u>11,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4234	Police Station Kalkot (Investigation)					
	Dir Upper					
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Kalkot (Investigation)				3,382,000		3,838,000
Dir Upper						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4235	Police Station Wari (Investigation) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,388,000</u>		<u>4,939,000</u>
A011	TOTAL PAY		14	14	<u>2,439,000</u>		<u>2,561,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector	(BPS-16)	1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,147,000</u>		<u>2,254,000</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>2,147,000</u>		<u>2,254,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	7	7	1,029,000		1,080,000
A012	TOTAL ALLOWANCES				<u>1,949,000</u>		<u>2,378,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,930,000</u>		<u>2,359,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				197,000		197,000
A01210	Risk Allowance				<u>402,000</u>		<u>402,000</u>
001	Risk Allowance				402,000		402,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				24,000		24,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4235	Police Station Wari (Investigation) Dir Upper					
A0124H	Special Allowance-2021			142,000		142,000
A0124L	Weather Allowance			142,000		142,000
A0124N	Disparity Reduction Allowance 2022- 15%			161,000		161,000
A0124R	Adhoc Relief Allowance 2022			102,000		102,000
A0124X	Adhoc Relief Allowance 2023					409,000
A01250	Incentive Allowance			<u>39,000</u>		<u>39,000</u>
001	Incentive Allowance			39,000		39,000
A01260	Ration Allowance			40,000		60,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>334,000</u>		<u>414,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>215,000</u>		<u>295,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>280,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		280,000
A039	TOTAL GENERAL			<u>117,000</u>		<u>117,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4235	Police Station Wari (Investigation) Dir Upper					
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>10,000</u>		<u>10,000</u>
001	Printing and publication			10,000		10,000
A03953	Investigation Cost			83,000		83,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Wari (Investigation) Dir Upper				4,752,000		5,383,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4236	Police Station Jegum (Investigation)						
	Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,772,000</u>		<u>3,118,000</u>
A011	TOTAL PAY		8	8	<u>1,332,000</u>		<u>1,398,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,332,000</u>		<u>1,398,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,332,000</u>		<u>1,398,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>1,440,000</u>		<u>1,720,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,421,000</u>		<u>1,701,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>245,000</u>		<u>245,000</u>
001	Risk Allowance				245,000		245,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				20,000		20,000
A0122C	Adhoc Relief Allowance - 2015				13,000		13,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				77,000		77,000
A0124L	Weather Allowance				77,000		77,000
A0124N	Disparity Reduction Allowance				88,000		88,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				74,000		74,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4236	Police Station Jegum (Investigation) Dir Upper					
A0124X	Adhoc Relief Allowance 2023					268,000
A01250	Incentive Allowance			<u>23,000</u>		<u>23,000</u>
001	Incentive Allowance			23,000		23,000
A01260	Ration Allowance			23,000		35,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>303,000</u>		<u>371,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>253,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>170,000</u>		<u>238,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			170,000		238,000
A039	TOTAL GENERAL			<u>117,000</u>		<u>117,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>10,000</u>		<u>10,000</u>
001	Printing and publication			10,000		10,000
A03953	Investigation Cost			83,000		83,000
A03970	Others			<u>11,000</u>		<u>11,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4236	Police Station Jegum (Investigation)					
	Dir Upper					
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Jegum (Investigation)				3,105,000		3,519,000
Dir Upper						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4237	Police Station Shahi Kot (Investigation) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,478,000</u>		<u>2,759,000</u>
A011	TOTAL PAY		6	6	<u>1,015,000</u>		<u>1,066,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,015,000</u>		<u>1,066,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,015,000</u>		<u>1,066,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>1,463,000</u>		<u>1,693,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,445,000</u>		<u>1,675,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				33,000		33,000
A01208	Dress Allowance				33,000		33,000
A0120D	Integrated Allowance				33,000		33,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>276,000</u>		<u>276,000</u>
001	Risk Allowance				276,000		276,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				33,000		33,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance				67,000		67,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				73,000		73,000
A0124X	Adhoc Relief Allowance 2023						226,000
A01250	Incentive Allowance				<u>33,000</u>		<u>33,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4237	Police Station Shahi Kot (Investigation) Dir Upper					
001	Incentive Allowance			33,000		33,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>17,000</u>		<u>17,000</u>
001	Medical Charges			17,000		17,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>304,000</u>		<u>372,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>253,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>170,000</u>		<u>238,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			170,000		238,000
A039	TOTAL GENERAL			<u>117,000</u>		<u>117,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>10,000</u>		<u>10,000</u>
001	Printing and publication			10,000		10,000
A03953	Investigation Cost			83,000		83,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4237	Police Station Shahi Kot (Investigation) Dir Upper					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Shahi Kot (Investigation) Dir Upper				2,812,000		3,161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
03	PUBLIC ORDER AND SAFETY AFFAIRS				Rs	Rs	Rs
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4238	Police Station Sahib abad (Investigation) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,084,000</u>		<u>3,471,000</u>
A011	TOTAL PAY		9	9	<u>1,497,000</u>		<u>1,572,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,497,000</u>		<u>1,572,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,497,000</u>		<u>1,572,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		1	1	189,000		198,000
H015	Head Constable (BPS-09)		2	2	332,000		349,000
C088	Constable (BPS-07)		5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>1,587,000</u>		<u>1,899,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,568,000</u>		<u>1,880,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				33,000		33,000
A01208	Dress Allowance				33,000		33,000
A0120D	Integrated Allowance				33,000		33,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>350,000</u>		<u>350,000</u>
001	Risk Allowance				350,000		350,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				33,000		33,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%				98,000		98,000
A0124R	Adhoc Relief Allowance 2022				91,000		91,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4238	Police Station Sahib abad (Investigation) Dir Upper					
A0124X	Adhoc Relief Allowance 2023					308,000
A01250	Incentive Allowance			<u>33,000</u>		<u>33,000</u>
001	Incentive Allowance			33,000		33,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>304,000</u>		<u>372,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>253,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>170,000</u>		<u>238,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			170,000		238,000
A039	TOTAL GENERAL			<u>117,000</u>		<u>117,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>10,000</u>		<u>10,000</u>
001	Printing and publication			10,000		10,000
A03953	Investigation Cost			83,000		83,000
A03970	Others			<u>11,000</u>		<u>11,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4238	Police Station Sahib abad (Investigation) Dir Upper					
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Sahib abad (Investigation) Dir Upper				3,418,000		3,873,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4239	Police Station Thal (Investigation) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,205,000</u>		<u>2,445,000</u>
A011	TOTAL PAY		6	6	<u>1,015,000</u>		<u>1,066,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,015,000</u>		<u>1,066,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,015,000</u>		<u>1,066,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
H015	Head Constable (BPS-09)		2	2	332,000		349,000
C088	Constable (BPS-07)		3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>1,190,000</u>		<u>1,379,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,172,000</u>		<u>1,361,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>211,000</u>		<u>211,000</u>
001	Risk Allowance				211,000		211,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124L	Weather Allowance				25,000		25,000
A0124N	Disparity Reduction Allowance 2022- 15%				67,000		67,000
A0124R	Adhoc Relief Allowance 2022				50,000		50,000
A0124X	Adhoc Relief Allowance 2023						185,000
A01250	Incentive Allowance				<u>7,000</u>		<u>7,000</u>
001	Incentive Allowance				7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4239	Police Station Thal (Investigation) Dir Upper					
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>304,000</u>		<u>372,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>253,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>170,000</u>		<u>238,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			170,000		238,000
A039	TOTAL GENERAL			<u>117,000</u>		<u>117,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>10,000</u>		<u>10,000</u>
001	Printing and publication			10,000		10,000
A03953	Investigation Cost			83,000		83,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4239	Police Station Thal (Investigation) Dir Upper					
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Thal (Investigation) Dir Upper				2,539,000		2,847,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4242	Police Station Patrak (Investigation)						
	Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,493,000</u>		<u>1,546,000</u>
A011	TOTAL PAY		9	9	<u>960,000</u>		<u>1,008,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>960,000</u>		<u>1,008,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>960,000</u>		<u>1,008,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	238,000		250,000
H015	Head Constable	(BPS-09)	3	3	23,000		24,000
C088	Constable	(BPS-07)	4	4	233,000		245,000
C089	Constable Driver	(BPS-07)	1	1	466,000		489,000
A012	TOTAL ALLOWANCES				<u>533,000</u>		<u>538,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>491,000</u>		<u>496,000</u>
A01202	House Rent Allowance				183,000		183,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				8,000		8,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				34,000		34,000
A01250	Incentive Allowance				<u>9,000</u>		<u>9,000</u>
001	Incentive Allowance				9,000		9,000
A01260	Ration Allowance				10,000		15,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>42,000</u>		<u>42,000</u>
A01274	Medical Charges				<u>40,000</u>		<u>40,000</u>
001	Medical Charges				40,000		40,000
A01276	Outfit allowance				1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4242	Police Station Patrak (Investigation)					
	Dir Upper					
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>404,000</u>		<u>538,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>344,000</u>		<u>478,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>334,000</u>		<u>468,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			334,000		468,000
A039	TOTAL GENERAL			<u>58,000</u>		<u>58,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>7,000</u>		<u>7,000</u>
002	Other Contingencies			7,000		7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>		<u>28,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>		<u>19,000</u>
A13001	Transport			<u>19,000</u>		<u>19,000</u>
001	Transport			19,000		19,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4242	Police Station Patrak (Investigation)					
	Dir Upper					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>		<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment			8,000		8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Patrak (Investigation)				1,925,000		2,112,000
Dir Upper						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4243	Police Station Patrak (Operation) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,213,000</u>		<u>2,868,000</u>
A011	TOTAL PAY		43	43	<u>821,000</u>		<u>863,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>821,000</u>		<u>863,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>821,000</u>		<u>863,000</u>
S138	Sub Inspector	(BPS-14)	2	2	257,000		270,000
J013	Junior Clerk	(BPS-11)	1	1	70,000		74,000
H015	Head Constable	(BPS-09)	5	5	238,000		250,000
C088	Constable	(BPS-07)	33	33	23,000		24,000
C089	Constable Driver	(BPS-07)	2	2	233,000		245,000
A012	TOTAL ALLOWANCES				<u>1,392,000</u>		<u>2,005,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,350,000</u>		<u>1,963,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				120,000		120,000
A01210	Risk Allowance				<u>458,000</u>		<u>458,000</u>
001	Risk Allowance				458,000		458,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				8,000		8,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				48,000		48,000
A0124N	Disparity Reduction Allowance 2022- 15%				5,000		5,000
A0124R	Adhoc Relief Allowance 2022				85,000		85,000
A0124X	Adhoc Relief Allowance 2023						608,000
A01250	Incentive Allowance				<u>9,000</u>		<u>9,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4243	Police Station Patrak (Operation) Dir Upper					
001	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>		<u>42,000</u>
A01274	Medical Charges			<u>40,000</u>		<u>40,000</u>
001	Medical Charges			40,000		40,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>433,000</u>		<u>1,197,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>252,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call					250,000
A033	TOTAL UTILITIES					<u>350,000</u>
A03303	Electricity					<u>350,000</u>
001	Electricity					350,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>394,000</u>		<u>548,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>384,000</u>		<u>538,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			384,000		538,000
A039	TOTAL GENERAL			<u>37,000</u>		<u>47,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4243	Police Station Patrak (Operation) Dir Upper					
001	Stationery			17,000		17,000
A03902	Printing and Publication					<u>10,000</u>
001	Printing and publication					10,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>7,000</u>		<u>7,000</u>
002	Other Contingencies			7,000		7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>		<u>28,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>		<u>19,000</u>
A13001	Transport			<u>19,000</u>		<u>19,000</u>
001	Transport			19,000		19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>		<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment			8,000		8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Patrak (Operation) Dir Upper				2,674,000		4,093,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4177	Supernumerary Posts of ASI District Hangu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,441,000</u>		<u>1,551,000</u>
A011	TOTAL PAY	4	4	<u>464,000</u>		<u>487,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>464,000</u>		<u>487,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>464,000</u>		<u>487,000</u>
A149	Assistant Sub Inspector (BPS-11)	4	4	464,000		487,000
A012	TOTAL ALLOWANCES			<u>977,000</u>		<u>1,064,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>977,000</u>		<u>1,064,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01207	Washing Allowance			17,000		17,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01210	Risk Allowance			<u>101,000</u>		<u>101,000</u>
001	Risk Allowance			101,000		101,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			2,000		2,000
A0124N	Disparity Reduction Allowance 2022- 15%			31,000		31,000
A0124R	Adhoc Relief Allowance 2022			29,000		29,000
A0124X	Adhoc Relief Allowance 2023					82,000
A01250	Incentive Allowance			<u>12,000</u>		<u>12,000</u>
001	Incentive Allowance			12,000		12,000
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for Police Personnel			71,000		71,000
Supernumerary Posts of ASI District Hangu				1,441,000		1,551,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4181	Police Station City Hangu (Operations) Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,830,000</u>		<u>18,103,000</u>
A011	TOTAL PAY		62	62	<u>9,498,000</u>		<u>9,974,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		61	61	<u>9,206,000</u>		<u>9,667,000</u>
A01151	Total Basic Pay Other Staff		<u>61</u>	<u>61</u>	<u>9,203,000</u>		<u>9,664,000</u>
A149	Assistant Sub Inspector (BPS-11)		4	4	757,000		795,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		6	6	998,000		1,048,000
C088	Constable (BPS-07)		50	50	7,351,000		7,719,000
A01152	Personal pay				3,000		3,000
A012	TOTAL ALLOWANCES				<u>6,332,000</u>		<u>8,129,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,313,000</u>		<u>8,110,000</u>
A01202	House Rent Allowance				571,000		571,000
A01203	Conveyance Allowance				535,000		535,000
A01207	Washing Allowance				39,000		39,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				745,000		745,000
A01210	Risk Allowance				<u>1,376,000</u>		<u>1,376,000</u>
001	Risk Allowance				1,376,000		1,376,000
A01217	Medical Allowance				389,000		389,000
A0121T	Adhoc Relief Allowance 2013				144,000		144,000
A0121W	Counter Terrorism Allowance				9,000		9,000
A0122C	Adhoc Relief Allowance - 2015				93,000		93,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4181	Police Station City Hangu (Operations)					
	Hangu					
A0124H	Special Allowance-2021			413,000		413,000
A0124L	Weather Allowance			413,000		413,000
A0124N	Disparity Reduction Allowance 2022- 15%			625,000		625,000
A0124R	Adhoc Relief Allowance 2022			499,000		499,000
A0124X	Adhoc Relief Allowance 2023					1,710,000
A01250	Incentive Allowance			<u>195,000</u>		<u>195,000</u>
001	Incentive Allowance			195,000		195,000
A01260	Ration Allowance			174,000		261,000
A01261	Constabulary Allowance for Police Personnel			86,000		86,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,164,000</u>		<u>1,590,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>		<u>17,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			15,000		15,000
A033	TOTAL UTILITIES			<u>233,000</u>		<u>326,000</u>
A03303	Electricity			<u>233,000</u>		<u>326,000</u>
001	Electricity			233,000		326,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>848,000</u>		<u>1,181,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4181	Police Station City Hangu (Operations) Hangu					
A03807	P.O.L Charges A.planes			<u>833,000</u>		<u>1,166,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			833,000		1,166,000
A039	TOTAL GENERAL			<u>66,000</u>		<u>66,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>		<u>108,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>		<u>100,000</u>
A13001	Transport			<u>100,000</u>		<u>100,000</u>
001	Transport			100,000		100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station City Hangu (Operations) Hangu				17,102,000		19,801,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4182	Police Station Doaba (Operations) Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,256,000</u>		<u>13,523,000</u>
A011	TOTAL PAY		54	54	<u>8,209,000</u>		<u>8,620,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		54	54	<u>8,209,000</u>		<u>8,620,000</u>
A01151	Total Basic Pay Other Staff		<u>54</u>	<u>54</u>	<u>8,209,000</u>		<u>8,620,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	757,000		795,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	45	45	6,615,000		6,946,000
A012	TOTAL ALLOWANCES				<u>4,047,000</u>		<u>4,903,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,011,000</u>		<u>4,867,000</u>
A01202	House Rent Allowance				495,000		495,000
A01203	Conveyance Allowance				461,000		461,000
A01207	Washing Allowance				33,000		33,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>679,000</u>		<u>679,000</u>
001	Risk Allowance				679,000		679,000
A01217	Medical Allowance				340,000		340,000
A0121T	Adhoc Relief Allowance 2013				124,000		124,000
A0121W	Counter Terrorism Allowance				11,000		11,000
A0122C	Adhoc Relief Allowance - 2015				81,000		81,000
A01233	Unattractive Area Allowance				<u>1,000</u>		<u>1,000</u>
001	Unattractive Area Allowance				1,000		1,000
A0124H	Special Allowance-2021				219,000		219,000
A0124L	Weather Allowance				219,000		219,000
A0124N	Disparity Reduction Allowance 2022- 15%				539,000		539,000
A0124R	Adhoc Relief Allowance 2022				246,000		246,000
A0124X	Adhoc Relief Allowance 2023						780,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4182	Police Station Doaba (Operations) Hangu					
A01250	Incentive Allowance			<u>170,000</u>		<u>170,000</u>
001	Incentive Allowance			170,000		170,000
A01260	Ration Allowance			152,000		228,000
A01261	Constabulary Allowance for Police Personnel			74,000		74,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>36,000</u>		<u>36,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,259,000</u>		<u>1,725,000</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>		<u>22,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			20,000		20,000
A033	TOTAL UTILITIES			<u>333,000</u>		<u>466,000</u>
A03303	Electricity			<u>333,000</u>		<u>466,000</u>
001	Electricity			333,000		466,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>848,000</u>		<u>1,181,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>833,000</u>		<u>1,166,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			833,000		1,166,000
A039	TOTAL GENERAL			<u>56,000</u>		<u>56,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

HG4182 Police Station Doaba (Operations) Hangu

			Rs	Rs	Rs
A03902	Printing and Publication		<u>13,000</u>		<u>13,000</u>
001	Printing and publication		13,000		13,000
A03953	Investigation Cost		13,000		13,000
A03970	Others		<u>13,000</u>		<u>13,000</u>
002	Other Contingencies		13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>75,000</u>		<u>75,000</u>
A130	TOTAL TRANSPORT		<u>67,000</u>		<u>67,000</u>
A13001	Transport		<u>67,000</u>		<u>67,000</u>
001	Transport		67,000		67,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment		<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment		7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture		1,000		1,000

Police Station Doaba (Operations) Hangu

13,590,000

15,323,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4183	Police Station Thall (Operations) Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,735,000</u>		<u>17,977,000</u>
A011	TOTAL PAY		62	62	<u>9,385,000</u>		<u>9,854,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		62	62	<u>9,385,000</u>		<u>9,854,000</u>
A01151	Total Basic Pay Other Staff		<u>62</u>	<u>62</u>	<u>9,382,000</u>		<u>9,851,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	567,000		595,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	5	5	832,000		874,000
C088	Constable	(BPS-07)	52	52	7,645,000		8,027,000
A01152	Personal pay				3,000		3,000
A012	TOTAL ALLOWANCES				<u>6,350,000</u>		<u>8,123,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,314,000</u>		<u>8,087,000</u>
A01202	House Rent Allowance				566,000		566,000
A01203	Conveyance Allowance				523,000		523,000
A01207	Washing Allowance				39,000		39,000
A0120Q	Fixed Daily Allowance				736,000		736,000
A01210	Risk Allowance				<u>1,245,000</u>		<u>1,245,000</u>
001	Risk Allowance				1,245,000		1,245,000
A01217	Medical Allowance				391,000		391,000
A0121T	Adhoc Relief Allowance 2013				142,000		142,000
A0122C	Adhoc Relief Allowance - 2015				92,000		92,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				1,000		1,000
A0124H	Special Allowance-2021				516,000		516,000
A0124L	Weather Allowance				516,000		516,000
A0124N	Disparity Reduction Allowance				616,000		616,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				477,000		477,000
A0124X	Adhoc Relief Allowance 2023						1,686,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4183	Police Station Thall (Operations) Hangu					
A01250	Incentive Allowance			<u>195,000</u>		<u>195,000</u>
001	Incentive Allowance			195,000		195,000
A01260	Ration Allowance			174,000		261,000
A01261	Constabulary Allowance for Police Personnel			85,000		85,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>36,000</u>		<u>36,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,205,000</u>		<u>1,645,000</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>		<u>22,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			20,000		20,000
A033	TOTAL UTILITIES			<u>567,000</u>		<u>794,000</u>
A03303	Electricity			<u>567,000</u>		<u>794,000</u>
001	Electricity			567,000		794,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>548,000</u>		<u>761,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>533,000</u>		<u>746,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			533,000		746,000
A039	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A03901	Stationery			<u>22,000</u>		<u>22,000</u>
001	Stationery			22,000		22,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

HG4183 Police Station Thall (Operations) Hangu

			Rs	Rs	Rs
A03902	Printing and Publication		<u>20,000</u>		<u>20,000</u>
001	Printing and publication		20,000		20,000
A03953	Investigation Cost		13,000		13,000
A03970	Others		<u>13,000</u>		<u>13,000</u>
002	Other Contingencies		13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>59,000</u>		<u>59,000</u>
A130	TOTAL TRANSPORT		<u>51,000</u>		<u>51,000</u>
A13001	Transport		<u>51,000</u>		<u>51,000</u>
001	Transport		51,000		51,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment		<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment		7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture		1,000		1,000

Police Station Thall (Operations) Hangu

16,999,000

19,681,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4184	Police Station Saddar (Operations) Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,625,000</u>		<u>15,427,000</u>
A011	TOTAL PAY		55	55	<u>8,477,000</u>		<u>8,901,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		54	54	<u>8,185,000</u>		<u>8,594,000</u>
A01151	Total Basic Pay Other Staff		<u>54</u>	<u>54</u>	<u>8,185,000</u>		<u>8,594,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		3	3	567,000		595,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		4	4	665,000		698,000
C088	Constable (BPS-07)		45	45	6,615,000		6,946,000
A012	TOTAL ALLOWANCES				<u>5,148,000</u>		<u>6,526,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,112,000</u>		<u>6,490,000</u>
A01202	House Rent Allowance				509,000		509,000
A01203	Conveyance Allowance				479,000		479,000
A01207	Washing Allowance				34,000		34,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				665,000		665,000
A01210	Risk Allowance				<u>1,009,000</u>		<u>1,009,000</u>
001	Risk Allowance				1,009,000		1,009,000
A01217	Medical Allowance				345,000		345,000
A0121T	Adhoc Relief Allowance 2013				129,000		129,000
A0122C	Adhoc Relief Allowance - 2015				83,000		83,000
A0124H	Special Allowance-2021				260,000		260,000
A0124L	Weather Allowance				260,000		260,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4184	Police Station Saddar (Operations) Hangu					
A0124N	Disparity Reduction Allowance 2022- 15%			558,000		558,000
A0124R	Adhoc Relief Allowance 2022			373,000		373,000
A0124X	Adhoc Relief Allowance 2023					1,300,000
A01250	Incentive Allowance			<u>170,000</u>		<u>170,000</u>
001	Incentive Allowance			170,000		170,000
A01260	Ration Allowance			155,000		233,000
A01261	Constabulary Allowance for Police Personnel			76,000		76,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>36,000</u>		<u>36,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>864,000</u>		<u>1,170,000</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>		<u>22,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			20,000		20,000
A033	TOTAL UTILITIES			<u>233,000</u>		<u>326,000</u>
A03303	Electricity			<u>233,000</u>		<u>326,000</u>
001	Electricity			233,000		326,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>548,000</u>		<u>761,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>533,000</u>		<u>746,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			533,000		746,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS		Rs	Rs	Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
HG4184	Police Station Saddar (Operations)				
	Hangu				
A039	TOTAL GENERAL		<u>61,000</u>		<u>61,000</u>
A03901	Stationery		<u>22,000</u>		<u>22,000</u>
001	Stationery		22,000		22,000
A03902	Printing and Publication		<u>13,000</u>		<u>13,000</u>
001	Printing and publication		13,000		13,000
A03953	Investigation Cost		13,000		13,000
A03970	Others		<u>13,000</u>		<u>13,000</u>
002	Other Contingencies		13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>		<u>50,000</u>
A130	TOTAL TRANSPORT		<u>42,000</u>		<u>42,000</u>
A13001	Transport		<u>42,000</u>		<u>42,000</u>
001	Transport		42,000		42,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment		<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment		7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture		1,000		1,000

Police Station Saddar (Operations)
Hangu

14,539,000

16,647,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4185	Police Station Bilyamina (Operations)						
	Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,305,000</u>		<u>13,832,000</u>
A011	TOTAL PAY		50	50	<u>7,743,000</u>		<u>8,130,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		49	49	<u>7,451,000</u>		<u>7,823,000</u>
A01151	Total Basic Pay Other Staff		49	49	<u>7,451,000</u>		<u>7,823,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		3	3	567,000		595,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		4	4	665,000		698,000
C088	Constable (BPS-07)		40	40	5,881,000		6,175,000
A012	TOTAL ALLOWANCES				<u>4,562,000</u>		<u>5,702,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,526,000</u>		<u>5,666,000</u>
A01202	House Rent Allowance				465,000		465,000
A01203	Conveyance Allowance				438,000		438,000
A01207	Washing Allowance				31,000		31,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				607,000		607,000
A01210	Risk Allowance				<u>866,000</u>		<u>866,000</u>
001	Risk Allowance				866,000		866,000
A01217	Medical Allowance				314,000		314,000
A0121T	Adhoc Relief Allowance 2013				117,000		117,000
A0122C	Adhoc Relief Allowance - 2015				76,000		76,000
A0124H	Special Allowance-2021				215,000		215,000
A0124L	Weather Allowance				215,000		215,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4185	Police Station Bilyamina (Operations) Hangu					
A0124N	Disparity Reduction Allowance 2022- 15%			510,000		510,000
A0124R	Adhoc Relief Allowance 2022			303,000		303,000
A0124X	Adhoc Relief Allowance 2023					1,070,000
A01250	Incentive Allowance			<u>153,000</u>		<u>153,000</u>
001	Incentive Allowance			153,000		153,000
A01260	Ration Allowance			140,000		210,000
A01261	Constabulary Allowance for Police Personnel			69,000		69,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>36,000</u>		<u>36,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>758,000</u>		<u>975,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>		<u>17,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			15,000		15,000
A033	TOTAL UTILITIES			<u>33,000</u>		<u>46,000</u>
A03303	Electricity			<u>33,000</u>		<u>46,000</u>
001	Electricity			33,000		46,000
A034	TOTAL OCCUPANCY COSTS			<u>117,000</u>		<u>117,000</u>
A03402	Rent for Office Building			117,000		117,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>525,000</u>		<u>729,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4185	Police Station Bilyamina (Operations)					
	Hangu					
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>510,000</u>		<u>714,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			510,000		714,000
A039	TOTAL GENERAL			<u>66,000</u>		<u>66,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>50,000</u>
A130	TOTAL TRANSPORT			<u>42,000</u>		<u>42,000</u>
A13001	Transport			<u>42,000</u>		<u>42,000</u>
001	Transport			42,000		42,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Bilyamina (Operations)				13,113,000		14,857,000
Hangu						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4186	Police Station City Hangu (Investigation) Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,920,000</u>		<u>3,139,000</u>
A011	TOTAL PAY		10	10	<u>1,810,000</u>		<u>1,900,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,518,000</u>		<u>1,593,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,518,000</u>		<u>1,593,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		1	1	189,000		198,000
H015	Head Constable (BPS-09)		3	3	499,000		524,000
C088	Constable (BPS-07)		4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,110,000</u>		<u>1,239,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,110,000</u>		<u>1,239,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>75,000</u>		<u>75,000</u>
001	Risk Allowance				75,000		75,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				57,000		57,000
A0124L	Weather Allowance				57,000		57,000
A0124N	Disparity Reduction Allowance 2022- 15%				120,000		120,000
A0124R	Adhoc Relief Allowance 2022				36,000		36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4186	Police Station City Hangu (Investigation) Hangu					
A0124X	Adhoc Relief Allowance 2023					125,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>486,000</u>		<u>606,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>315,000</u>		<u>435,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>		<u>420,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			300,000		420,000
A039	TOTAL GENERAL			<u>170,000</u>		<u>170,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4186	Police Station City Hangu (Investigation) Hangu					
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station City Hangu (Investigation) Hangu				3,436,000		3,775,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4187	Police Station Doaba (Investigation) Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,831,000</u>		<u>1,961,000</u>
A011	TOTAL PAY				<u>892,000</u>		<u>936,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>892,000</u>		<u>936,000</u>
A01151	Total Basic Pay Other Staff				<u>892,000</u>		<u>936,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	2	2	295,000		310,000
A012	TOTAL ALLOWANCES				<u>939,000</u>		<u>1,025,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>939,000</u>		<u>1,025,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>59,000</u>		<u>59,000</u>
001	Risk Allowance				59,000		59,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				59,000		59,000
A0124R	Adhoc Relief Allowance 2022				22,000		22,000
A0124X	Adhoc Relief Allowance 2023						82,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4187	Police Station Doaba (Investigation) Hangu					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>486,000</u>		<u>606,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>315,000</u>		<u>435,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>		<u>420,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			300,000		420,000
A039	TOTAL GENERAL			<u>170,000</u>		<u>170,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT	NOV - FEB
		2023	2023-2024	2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
HG4187	Police Station Doaba (Investigation) Hangu				
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>	<u>7,000</u>
001	Machinery and Equipment			7,000	7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000
Police Station Doaba (Investigation) Hangu				2,347,000	2,597,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4188	Police Station Thall (Investigation) Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,039,000</u>		<u>2,287,000</u>
A011	TOTAL PAY		6	6	<u>1,019,000</u>		<u>1,069,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,019,000</u>		<u>1,069,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,019,000</u>		<u>1,069,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
C088	Constable	(BPS-07)	4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,020,000</u>		<u>1,218,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,020,000</u>		<u>1,218,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>101,000</u>		<u>101,000</u>
001	Risk Allowance				101,000		101,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				67,000		67,000
A0124R	Adhoc Relief Allowance 2022				53,000		53,000
A0124X	Adhoc Relief Allowance 2023						194,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4188	Police Station Thall (Investigation) Hangu					
A03	TOTAL OPERATING EXPENSES			<u>488,000</u>		<u>608,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>315,000</u>		<u>435,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>300,000</u>		<u>420,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			300,000		420,000
A039	TOTAL GENERAL			<u>172,000</u>		<u>172,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4188	Police Station Thall (Investigation) Hangu					
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Thall (Investigation) Hangu				2,557,000		2,925,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4189	Police Station Saddar (Investigation) Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,759,000</u>		<u>1,807,000</u>
A011	TOTAL PAY		5	5	<u>868,000</u>		<u>912,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>868,000</u>		<u>912,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>868,000</u>		<u>912,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
H015	Head Constable (BPS-09)		2	2	332,000		349,000
C088	Constable (BPS-07)		2	2	295,000		310,000
A012	TOTAL ALLOWANCES				<u>891,000</u>		<u>895,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>891,000</u>		<u>895,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>11,000</u>		<u>11,000</u>
001	Risk Allowance				11,000		11,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				57,000		57,000
A0124R	Adhoc Relief Allowance 2022				7,000		7,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4189	Police Station Saddar (Investigation) Hangu					
A03	TOTAL OPERATING EXPENSES			<u>488,000</u>		<u>608,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>315,000</u>		<u>435,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>300,000</u>		<u>420,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			300,000		420,000
A039	TOTAL GENERAL			<u>172,000</u>		<u>172,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4189	Police Station Saddar (Investigation) Hangu					
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Saddar (Investigation) Hangu			2,277,000		2,445,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4190	Police Station Bilyamina (Investigation) Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,689,000</u>		<u>1,843,000</u>
A011	TOTAL PAY				<u>745,000</u>		<u>781,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>745,000</u>		<u>781,000</u>
A01151	Total Basic Pay Other Staff				<u>745,000</u>		<u>781,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	1	1	148,000		155,000
A012	TOTAL ALLOWANCES				<u>944,000</u>		<u>1,062,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>944,000</u>		<u>1,062,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>65,000</u>		<u>65,000</u>
001	Risk Allowance				65,000		65,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				49,000		49,000
A0124R	Adhoc Relief Allowance 2022				31,000		31,000
A0124X	Adhoc Relief Allowance 2023						114,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4190	Police Station Bilyamina (Investigation) Hangu					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>488,000</u>		<u>608,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>315,000</u>		<u>435,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>300,000</u>		<u>420,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			300,000		420,000
A039	TOTAL GENERAL			<u>172,000</u>		<u>172,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4190	Police Station Bilyamina (Investigation) Hangu					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Bilyamina (Investigation) Hangu				2,207,000		2,481,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4343	Supernumerary Posts of ASI District Haripur					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,519,000</u>		<u>1,558,000</u>
A011	TOTAL PAY	4	4	<u>707,000</u>		<u>742,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>707,000</u>		<u>742,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>707,000</u>		<u>742,000</u>
A149	Assistant Sub Inspector (BPS-11)	4	4	707,000		742,000
A012	TOTAL ALLOWANCES			<u>812,000</u>		<u>816,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>812,000</u>		<u>816,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A0124N	Disparity Reduction Allowance 2022- 15%			47,000		47,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
Supernumerary Posts of ASI District Haripur				1,519,000		1,558,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4352	Police Station Saddar (Operations) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,326,000</u>		<u>14,203,000</u>
A011	TOTAL PAY		84	84	<u>8,656,000</u>		<u>9,090,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>121,000</u>		<u>127,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>121,000</u>		<u>127,000</u>
I012	Inspector (BPS-16)		1	1	121,000		127,000
A011-2	TOTAL PAY OF OTHER STAFF		83	83	<u>8,535,000</u>		<u>8,963,000</u>
A01151	Total Basic Pay Other Staff		<u>83</u>	<u>83</u>	<u>8,535,000</u>		<u>8,963,000</u>
S138	Sub Inspector (BPS-14)		4	4	1,055,000		1,108,000
A149	Assistant Sub Inspector (BPS-11)		5	5	631,000		663,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		6	6	562,000		590,000
C088	Constable (BPS-07)		67	67	6,190,000		6,500,000
A012	TOTAL ALLOWANCES				<u>3,670,000</u>		<u>5,113,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,669,000</u>		<u>5,112,000</u>
A01202	House Rent Allowance				587,000		587,000
A01203	Conveyance Allowance				533,000		533,000
A01207	Washing Allowance				25,000		25,000
A0120Q	Fixed Daily Allowance				724,000		724,000
A01210	Risk Allowance				<u>176,000</u>		<u>176,000</u>
001	Risk Allowance				176,000		176,000
A01217	Medical Allowance				398,000		398,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				64,000		64,000
A0124L	Weather Allowance				64,000		64,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4352	Police Station Saddar (Operations) Haripur					
A0124N	Disparity Reduction Allowance 2022- 15%			569,000		569,000
A0124R	Adhoc Relief Allowance 2022			67,000		67,000
A0124X	Adhoc Relief Allowance 2023					1,358,000
A01250	Incentive Allowance			<u>189,000</u>		<u>189,000</u>
001	Incentive Allowance			189,000		189,000
A01260	Ration Allowance			169,000		254,000
A01261	Constabulary Allowance for Police Personnel			80,000		80,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>1,000</u>
A01276	Outfit allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>790,000</u>		<u>1,062,000</u>
A032	TOTAL COMMUNICATIONS			<u>28,000</u>		<u>28,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			26,000		26,000
A033	TOTAL UTILITIES			<u>333,000</u>		<u>466,000</u>
A03303	Electricity			<u>333,000</u>		<u>466,000</u>
001	Electricity			333,000		466,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>363,000</u>		<u>502,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>348,000</u>		<u>487,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			348,000		487,000
A039	TOTAL GENERAL			<u>66,000</u>		<u>66,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4352	Police Station Saddar (Operations) Haripur					
A03901	Stationery			<u>18,000</u>		<u>18,000</u>
001	Stationery			18,000		18,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>		<u>45,000</u>
A130	TOTAL TRANSPORT			<u>37,000</u>		<u>37,000</u>
A13001	Transport			<u>37,000</u>		<u>37,000</u>
001	Transport			37,000		37,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Saddar (Operations) Haripur				13,161,000		15,310,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4353	Police Station City (Operations) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,282,000</u>		<u>28,314,000</u>
A011	TOTAL PAY		167	167	<u>18,374,000</u>		<u>19,293,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>121,000</u>		<u>127,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>121,000</u>		<u>127,000</u>
I012	Inspector (BPS-16)		1	1	121,000		127,000
A011-2	TOTAL PAY OF OTHER STAFF		166	166	<u>18,253,000</u>		<u>19,166,000</u>
A01151	Total Basic Pay Other Staff		<u>166</u>	<u>166</u>	<u>18,253,000</u>		<u>19,166,000</u>
S138	Sub Inspector (BPS-14)		3	3	583,000		612,000
A149	Assistant Sub Inspector (BPS-11)		8	8	1,199,000		1,259,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		15	15	1,796,000		1,886,000
C088	Constable (BPS-07)		139	139	14,578,000		15,307,000
A012	TOTAL ALLOWANCES				<u>5,908,000</u>		<u>9,021,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,907,000</u>		<u>9,020,000</u>
A01202	House Rent Allowance				883,000		883,000
A01203	Conveyance Allowance				801,000		801,000
A01207	Washing Allowance				39,000		39,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>954,000</u>		<u>954,000</u>
001	Risk Allowance				954,000		954,000
A01217	Medical Allowance				606,000		606,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0122Y	Ad-hoc Relief Allowance 2017						1,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4353	Police Station City (Operations) Haripur					
A0123G	Ad-hoc Relief Allowance-2018					1,000
A0123P	Ad-hoc Relief Allowance 2019					1,000
A0124F	Adhoc Relief Allowance-2021					1,000
A0124H	Special Allowance-2021			84,000		84,000
A0124L	Weather Allowance			84,000		84,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,207,000		1,207,000
A0124R	Adhoc Relief Allowance 2022			342,000		342,000
A0124X	Adhoc Relief Allowance 2023					2,977,000
A01250	Incentive Allowance			<u>297,000</u>		<u>297,000</u>
001	Incentive Allowance			297,000		297,000
A01260	Ration Allowance			264,000		396,000
A01261	Constabulary Allowance for Police Personnel			122,000		122,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>1,000</u>
A01276	Outfit allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,521,000</u>		<u>2,054,000</u>
A032	TOTAL COMMUNICATIONS			<u>102,000</u>		<u>102,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			100,000		100,000
A033	TOTAL UTILITIES			<u>600,000</u>		<u>840,000</u>
A03301	Gas			133,000		186,000
A03303	Electricity			<u>467,000</u>		<u>654,000</u>
001	Electricity			467,000		654,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>748,000</u>		<u>1,041,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4353	Police Station City (Operations) Haripur					
A03807	P.O.L Charges A.planes			<u>733,000</u>		<u>1,026,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			733,000		1,026,000
A039	TOTAL GENERAL			<u>71,000</u>		<u>71,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>		<u>108,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>		<u>100,000</u>
A13001	Transport			<u>100,000</u>		<u>100,000</u>
001	Transport			100,000		100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station City (Operations) Haripur				25,911,000		30,476,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4354	Police Station Kotnajeepullah (Operations) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,973,000</u>		<u>23,437,000</u>
A011	TOTAL PAY		<u>148</u>	<u>148</u>	<u>16,976,000</u>		<u>17,825,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>121,000</u>		<u>127,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>121,000</u>		<u>127,000</u>
I012	Inspector (BPS-16)		1	1	121,000		127,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>147</u>	<u>147</u>	<u>16,855,000</u>		<u>17,698,000</u>
A01151	Total Basic Pay Other Staff		<u>147</u>	<u>147</u>	<u>16,855,000</u>		<u>17,698,000</u>
S138	Sub Inspector (BPS-14)		2	2	481,000		505,000
A149	Assistant Sub Inspector (BPS-11)		8	8	1,199,000		1,259,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		10	10	1,314,000		1,380,000
C088	Constable (BPS-07)		126	126	13,764,000		14,452,000
A012	TOTAL ALLOWANCES				<u>4,997,000</u>		<u>5,612,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,996,000</u>		<u>5,611,000</u>
A01202	House Rent Allowance				698,000		698,000
A01203	Conveyance Allowance				635,000		635,000
A01207	Washing Allowance				30,000		30,000
A0120Q	Fixed Daily Allowance				864,000		864,000
A01210	Risk Allowance				<u>361,000</u>		<u>361,000</u>
001	Risk Allowance				361,000		361,000
A01217	Medical Allowance				480,000		480,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				57,000		57,000
A0124L	Weather Allowance				57,000		57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4354	Police Station Kotnajeepullah (Operations) Haripur					
A0124N	Disparity Reduction Allowance 2022- 15%			1,115,000		1,115,000
A0124R	Adhoc Relief Allowance 2022			138,000		138,000
A0124X	Adhoc Relief Allowance 2023					512,000
A01250	Incentive Allowance			<u>235,000</u>		<u>235,000</u>
001	Incentive Allowance			235,000		235,000
A01260	Ration Allowance			206,000		309,000
A01261	Constabulary Allowance for Police Personnel			96,000		96,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>1,000</u>
A01276	Outfit allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,290,000</u>		<u>1,742,000</u>
A032	TOTAL COMMUNICATIONS			<u>79,000</u>		<u>79,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			77,000		77,000
A033	TOTAL UTILITIES			<u>360,000</u>		<u>504,000</u>
A03301	Gas			140,000		196,000
A03303	Electricity			<u>220,000</u>		<u>308,000</u>
001	Electricity			220,000		308,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>785,000</u>		<u>1,093,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>770,000</u>		<u>1,078,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			770,000		1,078,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4354	Police Station Kotnajeepullah (Operations) Haripur					
A039	TOTAL GENERAL			<u>66,000</u>		<u>66,000</u>
A03901	Stationery			<u>18,000</u>		<u>18,000</u>
001	Stationery			18,000		18,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>91,000</u>		<u>91,000</u>
A130	TOTAL TRANSPORT			<u>83,000</u>		<u>83,000</u>
A13001	Transport			<u>83,000</u>		<u>83,000</u>
001	Transport			83,000		83,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Kotnajeepullah (Operations) Haripur				23,354,000		25,270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4355	Police Station KTS (Operations) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,282,000</u>		<u>13,075,000</u>
A011	TOTAL PAY		86	86	<u>8,903,000</u>		<u>9,348,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		86	86	<u>8,903,000</u>		<u>9,348,000</u>
A01151	Total Basic Pay Other Staff		<u>86</u>	<u>86</u>	<u>8,903,000</u>		<u>9,348,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	463,000		486,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	6	6	736,000		773,000
C088	Constable	(BPS-07)	75	75	7,366,000		7,734,000
A012	TOTAL ALLOWANCES				<u>3,379,000</u>		<u>3,727,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,379,000</u>		<u>3,727,000</u>
A01202	House Rent Allowance				519,000		519,000
A01203	Conveyance Allowance				460,000		460,000
A01207	Washing Allowance				23,000		23,000
A0120Q	Fixed Daily Allowance				637,000		637,000
A01210	Risk Allowance				<u>226,000</u>		<u>226,000</u>
001	Risk Allowance				226,000		226,000
A01217	Medical Allowance				358,000		358,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				35,000		35,000
A0124L	Weather Allowance				35,000		35,000
A0124N	Disparity Reduction Allowance 2022- 15%				585,000		585,000
A0124R	Adhoc Relief Allowance 2022				77,000		77,000
A0124X	Adhoc Relief Allowance 2023						270,000
A01250	Incentive Allowance				<u>176,000</u>		<u>176,000</u>
001	Incentive Allowance				176,000		176,000
A01260	Ration Allowance				155,000		233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4355	Police Station KTS (Operations) Haripur					
A01261	Constabulary Allowance for Police Personnel			69,000		69,000
A03	TOTAL OPERATING EXPENSES			<u>685,000</u>		<u>910,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>		<u>35,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>216,000</u>		<u>302,000</u>
A03301	Gas			83,000		116,000
A03303	Electricity			<u>133,000</u>		<u>186,000</u>
001	Electricity			133,000		186,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>363,000</u>		<u>502,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>348,000</u>		<u>487,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			348,000		487,000
A039	TOTAL GENERAL			<u>71,000</u>		<u>71,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>47,000</u>		<u>47,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4355	Police Station KTS (Operations) Haripur					
A130	TOTAL TRANSPORT			<u>39,000</u>		<u>39,000</u>
A13001	Transport			<u>39,000</u>		<u>39,000</u>
001	Transport			39,000		39,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station KTS (Operations) Haripur				13,014,000		14,032,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4356	Police Station Khanpur (Operations) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,937,000</u>		<u>18,058,000</u>
A011	TOTAL PAY		114	114	<u>12,303,000</u>		<u>12,919,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>121,000</u>		<u>127,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>121,000</u>		<u>127,000</u>
I012	Inspector (BPS-16)		1	1	121,000		127,000
A011-2	TOTAL PAY OF OTHER STAFF		113	113	<u>12,182,000</u>		<u>12,792,000</u>
A01151	Total Basic Pay Other Staff		113	113	<u>12,182,000</u>		<u>12,792,000</u>
S138	Sub Inspector (BPS-14)		2	2	574,000		603,000
A149	Assistant Sub Inspector (BPS-11)		6	6	820,000		861,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		12	12	1,558,000		1,636,000
C088	Constable (BPS-07)		92	92	9,133,000		9,590,000
A012	TOTAL ALLOWANCES				<u>4,634,000</u>		<u>5,139,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,633,000</u>		<u>5,138,000</u>
A01202	House Rent Allowance				676,000		676,000
A01203	Conveyance Allowance				614,000		614,000
A01207	Washing Allowance				29,000		29,000
A0120Q	Fixed Daily Allowance				838,000		838,000
A01210	Risk Allowance				<u>267,000</u>		<u>267,000</u>
001	Risk Allowance				267,000		267,000
A01217	Medical Allowance				461,000		461,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				150,000		150,000
A0124L	Weather Allowance				150,000		150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4356	Police Station Khanpur (Operations) Haripur					
A0124N	Disparity Reduction Allowance 2022- 15%			809,000		809,000
A0124R	Adhoc Relief Allowance 2022			102,000		102,000
A0124X	Adhoc Relief Allowance 2023					406,000
A01250	Incentive Allowance			<u>222,000</u>		<u>222,000</u>
001	Incentive Allowance			222,000		222,000
A01260	Ration Allowance			198,000		297,000
A01261	Constabulary Allowance for Police Personnel			93,000		93,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>1,000</u>
A01276	Outfit allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,076,000</u>		<u>1,457,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>		<u>35,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>403,000</u>		<u>563,000</u>
A03302	Water			3,000		3,000
A03303	Electricity			<u>400,000</u>		<u>560,000</u>
001	Electricity			400,000		560,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>567,000</u>		<u>788,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>552,000</u>		<u>773,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			552,000		773,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4356	Police Station Khanpur (Operations) Haripur					
A039	TOTAL GENERAL			<u>71,000</u>		<u>71,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>		<u>69,000</u>
A130	TOTAL TRANSPORT			<u>61,000</u>		<u>61,000</u>
A13001	Transport			<u>61,000</u>		<u>61,000</u>
001	Transport			61,000		61,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Khanpur (Operations) Haripur				18,082,000		19,584,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
			POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4357	Police Station Hattar (Operations) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				12,032,000		12,775,000
A011	TOTAL PAY		82	82	8,447,000		8,869,000
A011-2	TOTAL PAY OF OTHER STAFF		82	82	8,447,000		8,869,000
A01151	Total Basic Pay Other Staff		82	82	8,447,000		8,869,000
S138	Sub Inspector	(BPS-14)	3	3	583,000		612,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	631,000		663,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	7	7	727,000		763,000
C088	Constable	(BPS-07)	66	66	6,409,000		6,729,000
A012	TOTAL ALLOWANCES				3,585,000		3,906,000
A012-1	TOTAL REGULAR ALLOWANCES				3,585,000		3,906,000
A01202	House Rent Allowance				527,000		527,000
A01203	Conveyance Allowance				471,000		471,000
A01207	Washing Allowance				23,000		23,000
A0120Q	Fixed Daily Allowance				646,000		646,000
A01210	Risk Allowance				444,000		444,000
001	Risk Allowance				444,000		444,000
A01217	Medical Allowance				358,000		358,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				2,000		2,000
001	Unattractive Area Allowance				2,000		2,000
A0124H	Special Allowance-2021				19,000		19,000
A0124L	Weather Allowance				19,000		19,000
A0124N	Disparity Reduction Allowance 2022- 15%				555,000		555,000
A0124R	Adhoc Relief Allowance 2022				97,000		97,000
A0124X	Adhoc Relief Allowance 2023						243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4357	Police Station Hattar (Operations) Haripur					
A01250	Incentive Allowance			<u>173,000</u>		<u>173,000</u>
001	Incentive Allowance			173,000		173,000
A01260	Ration Allowance			155,000		233,000
A01261	Constabulary Allowance for Police Personnel			72,000		72,000
A03	TOTAL OPERATING EXPENSES			<u>513,000</u>		<u>672,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>		<u>35,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>33,000</u>		<u>46,000</u>
A03303	Electricity			<u>33,000</u>		<u>46,000</u>
001	Electricity			33,000		46,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>379,000</u>		<u>525,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>364,000</u>		<u>510,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			364,000		510,000
A039	TOTAL GENERAL			<u>66,000</u>		<u>66,000</u>
A03901	Stationery			<u>18,000</u>		<u>18,000</u>
001	Stationery			18,000		18,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4357	Police Station Hattar (Operations) Haripur					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>45,000</u>		<u>45,000</u>
A13001	Transport			<u>45,000</u>		<u>45,000</u>
001	Transport			45,000		45,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Hattar (Operations) Haripur				12,598,000		13,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4358	Police Station Ghazi (Operations) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,427,000</u>		<u>5,803,000</u>
A011	TOTAL PAY		42	42	<u>3,226,000</u>		<u>3,388,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>121,000</u>		<u>128,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>121,000</u>		<u>127,000</u>
I012	Inspector (BPS-16)		1	1	121,000		127,000
A01103	Special Pay						1,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>3,105,000</u>		<u>3,260,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>3,105,000</u>		<u>3,260,000</u>
S138	Sub Inspector (BPS-14)		1	1	102,000		107,000
A149	Assistant Sub Inspector (BPS-11)		1	1	85,000		89,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		3	3	238,000		250,000
C088	Constable (BPS-07)		35	35	2,583,000		2,712,000
A012	TOTAL ALLOWANCES				<u>2,201,000</u>		<u>2,415,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,200,000</u>		<u>2,414,000</u>
A01202	House Rent Allowance				414,000		414,000
A01203	Conveyance Allowance				371,000		371,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				488,000		488,000
A01210	Risk Allowance				<u>37,000</u>		<u>37,000</u>
001	Risk Allowance				37,000		37,000
A01217	Medical Allowance				278,000		278,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				33,000		33,000
A0124L	Weather Allowance				17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4358	Police Station Ghazi (Operations) Haripur					
A0124N	Disparity Reduction Allowance 2022- 15%			212,000		212,000
A0124R	Adhoc Relief Allowance 2022			13,000		13,000
A0124X	Adhoc Relief Allowance 2023					156,000
A01250	Incentive Allowance			<u>127,000</u>		<u>127,000</u>
001	Incentive Allowance			127,000		127,000
A01260	Ration Allowance			115,000		173,000
A01261	Constabulary Allowance for Police Personnel			54,000		54,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>1,000</u>
A01276	Outfit allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,087,000</u>		<u>1,470,000</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>		<u>49,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			47,000		47,000
A033	TOTAL UTILITIES			<u>333,000</u>		<u>466,000</u>
A03303	Electricity			<u>333,000</u>		<u>466,000</u>
001	Electricity			333,000		466,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>639,000</u>		<u>889,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>624,000</u>		<u>874,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			624,000		874,000
A039	TOTAL GENERAL			<u>66,000</u>		<u>66,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4358	Police Station Ghazi (Operations) Haripur					
A03901	Stationery			<u>18,000</u>		<u>18,000</u>
001	Stationery			18,000		18,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>		<u>75,000</u>
A130	TOTAL TRANSPORT			<u>67,000</u>		<u>67,000</u>
A13001	Transport			<u>67,000</u>		<u>67,000</u>
001	Transport			67,000		67,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Ghazi (Operations) Haripur				6,589,000		7,348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4359	Police Station Nara Amazai (Operations)						
	Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,884,000</u>		<u>4,033,000</u>
A011	TOTAL PAY		29	29	<u>2,185,000</u>		<u>2,294,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>2,185,000</u>		<u>2,294,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>2,185,000</u>		<u>2,294,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	85,000		89,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	2	2	158,000		166,000
C088	Constable	(BPS-07)	25	25	1,845,000		1,937,000
A012	TOTAL ALLOWANCES				<u>1,699,000</u>		<u>1,739,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,699,000</u>		<u>1,739,000</u>
A01202	House Rent Allowance				287,000		287,000
A01203	Conveyance Allowance				249,000		249,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				321,000		321,000
A01217	Medical Allowance				194,000		194,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				128,000		128,000
A0124L	Weather Allowance				128,000		128,000
A0124N	Disparity Reduction Allowance 2022- 15%				144,000		144,000
A01250	Incentive Allowance				<u>91,000</u>		<u>91,000</u>
001	Incentive Allowance				91,000		91,000
A01260	Ration Allowance				80,000		120,000
A01261	Constabulary Allowance for Police Personnel				36,000		36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4359	Police Station Nara Amazai (Operations) Haripur					
A03	TOTAL OPERATING EXPENSES			<u>400,000</u>		<u>516,000</u>
A032	TOTAL COMMUNICATIONS			<u>28,000</u>		<u>28,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			26,000		26,000
A033	TOTAL UTILITIES			<u>1,000</u>		<u>1,000</u>
A03303	Electricity			<u>1,000</u>		<u>1,000</u>
001	Electricity			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>305,000</u>		<u>421,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>290,000</u>		<u>406,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			290,000		406,000
A039	TOTAL GENERAL			<u>66,000</u>		<u>66,000</u>
A03901	Stationery			<u>18,000</u>		<u>18,000</u>
001	Stationery			18,000		18,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>		<u>41,000</u>
A130	TOTAL TRANSPORT			<u>33,000</u>		<u>33,000</u>
A13001	Transport			<u>33,000</u>		<u>33,000</u>
001	Transport			33,000		33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4359	Police Station Nara Amazai (Operations) Haripur					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Nara Amazai (Operations) Haripur			4,325,000		4,590,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4360	Police Station Beer (Operations) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,633,000</u>		<u>9,012,000</u>
A011	TOTAL PAY		<u>60</u>	<u>60</u>	<u>6,630,000</u>		<u>6,961,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>60</u>	<u>60</u>	<u>6,630,000</u>		<u>6,961,000</u>
A01151	Total Basic Pay Other Staff		<u>60</u>	<u>60</u>	<u>6,630,000</u>		<u>6,961,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	463,000		486,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	6	6	822,000		863,000
C088	Constable	(BPS-07)	49	49	5,007,000		5,257,000
A012	TOTAL ALLOWANCES				<u>2,003,000</u>		<u>2,051,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,003,000</u>		<u>2,051,000</u>
A01202	House Rent Allowance				332,000		332,000
A01203	Conveyance Allowance				289,000		289,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				396,000		396,000
A01217	Medical Allowance				226,000		226,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				19,000		19,000
A0124L	Weather Allowance				19,000		19,000
A0124N	Disparity Reduction Allowance 2022- 15%				435,000		435,000
A01250	Incentive Allowance				<u>108,000</u>		<u>108,000</u>
001	Incentive Allowance				108,000		108,000
A01260	Ration Allowance				95,000		143,000
A01261	Constabulary Allowance for Police Personnel				43,000		43,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4360	Police Station Beer (Operations) Haripur					
A03	TOTAL OPERATING EXPENSES			<u>604,000</u>		<u>776,000</u>
A032	TOTAL COMMUNICATIONS			<u>52,000</u>		<u>52,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>17,000</u>		<u>24,000</u>
A03303	Electricity			<u>17,000</u>		<u>24,000</u>
001	Electricity			17,000		24,000
A034	TOTAL OCCUPANCY COSTS			<u>37,000</u>		<u>37,000</u>
A03402	Rent for Office Building			37,000		37,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>427,000</u>		<u>592,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>412,000</u>		<u>577,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			412,000		577,000
A039	TOTAL GENERAL			<u>71,000</u>		<u>71,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>		<u>53,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4360	Police Station Beer (Operations) Haripur					
A130	TOTAL TRANSPORT			<u>45,000</u>		<u>45,000</u>
A13001	Transport			<u>45,000</u>		<u>45,000</u>
001	Transport			45,000		45,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Beer (Operations) Haripur				9,290,000		9,841,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4361	Police Station Sarai Saleh (Operations) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,407,000</u>		<u>17,198,000</u>
A011	TOTAL PAY		117	117	<u>12,235,000</u>		<u>12,847,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>121,000</u>		<u>127,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>121,000</u>		<u>127,000</u>
I012	Inspector (BPS-16)		1	1	121,000		127,000
A011-2	TOTAL PAY OF OTHER STAFF		116	116	<u>12,114,000</u>		<u>12,720,000</u>
A01151	Total Basic Pay Other Staff		116	116	<u>12,114,000</u>		<u>12,720,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		5	5	735,000		772,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		11	11	1,393,000		1,463,000
C088	Constable (BPS-07)		98	98	9,648,000		10,130,000
A012	TOTAL ALLOWANCES				<u>4,172,000</u>		<u>4,351,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,171,000</u>		<u>4,350,000</u>
A01202	House Rent Allowance				697,000		697,000
A01203	Conveyance Allowance				631,000		631,000
A01207	Washing Allowance				30,000		30,000
A0120Q	Fixed Daily Allowance				864,000		864,000
A01210	Risk Allowance				<u>50,000</u>		<u>50,000</u>
001	Risk Allowance				50,000		50,000
A01217	Medical Allowance				480,000		480,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				19,000		19,000
A0124L	Weather Allowance				19,000		19,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4361	Police Station Sarai Saleh (Operations) Haripur					
A0124N	Disparity Reduction Allowance 2022- 15%			804,000		804,000
A0124R	Adhoc Relief Allowance 2022			17,000		17,000
A0124X	Adhoc Relief Allowance 2023					76,000
A01250	Incentive Allowance			<u>235,000</u>		<u>235,000</u>
001	Incentive Allowance			235,000		235,000
A01260	Ration Allowance			206,000		309,000
A01261	Constabulary Allowance for Police Personnel			95,000		95,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>1,000</u>
A01276	Outfit allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,117,000</u>		<u>1,516,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>		<u>35,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>467,000</u>		<u>654,000</u>
A03303	Electricity			<u>467,000</u>		<u>654,000</u>
001	Electricity			467,000		654,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>		<u>756,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>529,000</u>		<u>741,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			529,000		741,000
A039	TOTAL GENERAL			<u>71,000</u>		<u>71,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4361	Police Station Sarai Saleh (Operations)					
	Haripur					
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>65,000</u>		<u>65,000</u>
A130	TOTAL TRANSPORT			<u>57,000</u>		<u>57,000</u>
A13001	Transport			<u>57,000</u>		<u>57,000</u>
001	Transport			57,000		57,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Sarai Saleh (Operations)				17,589,000		18,779,000
Haripur						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4362	Police Station Makhnial (Operations) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,686,000</u>		<u>3,835,000</u>
A011	TOTAL PAY		29	29	<u>2,185,000</u>		<u>2,294,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>2,185,000</u>		<u>2,294,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>2,185,000</u>		<u>2,294,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	85,000		89,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	2	2	158,000		166,000
C088	Constable	(BPS-07)	25	25	1,845,000		1,937,000
A012	TOTAL ALLOWANCES				<u>1,501,000</u>		<u>1,541,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,501,000</u>		<u>1,541,000</u>
A01202	House Rent Allowance				287,000		287,000
A01203	Conveyance Allowance				249,000		249,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				321,000		321,000
A01217	Medical Allowance				194,000		194,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				25,000		25,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%				144,000		144,000
A01250	Incentive Allowance				<u>91,000</u>		<u>91,000</u>
001	Incentive Allowance				91,000		91,000
A01260	Ration Allowance				80,000		120,000
A01261	Constabulary Allowance for Police Personnel				36,000		36,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4362	Police Station Makhnial (Operations) Haripur					
A03	TOTAL OPERATING EXPENSES			<u>384,000</u>		<u>494,000</u>
A032	TOTAL COMMUNICATIONS			<u>28,000</u>		<u>28,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			26,000		26,000
A033	TOTAL UTILITIES			<u>17,000</u>		<u>24,000</u>
A03303	Electricity			<u>17,000</u>		<u>24,000</u>
001	Electricity			17,000		24,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>273,000</u>		<u>376,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>66,000</u>		<u>66,000</u>
A03901	Stationery			<u>18,000</u>		<u>18,000</u>
001	Stationery			18,000		18,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>		<u>41,000</u>
A130	TOTAL TRANSPORT			<u>33,000</u>		<u>33,000</u>
A13001	Transport			<u>33,000</u>		<u>33,000</u>
001	Transport			33,000		33,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
	POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

Rs

**HR4362 Police Station Makhnial (Operations)
Haripur**

7,000

7,000

1,000

1,000

4,370,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4363	Police Station Saddar (Investigation)						
	Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,819,000</u>		<u>1,958,000</u>
A011	TOTAL PAY		6	6	<u>920,000</u>		<u>966,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>920,000</u>		<u>966,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>920,000</u>		<u>966,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	70,000		74,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>899,000</u>		<u>992,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>899,000</u>		<u>992,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>5,000</u>		<u>5,000</u>
001	Risk Allowance				5,000		5,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				31,000		31,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				61,000		61,000
A0124R	Adhoc Relief Allowance 2022				3,000		3,000
A0124X	Adhoc Relief Allowance 2023						89,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4363	Police Station Saddar (Investigation) Haripur					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>400,000</u>		<u>492,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>246,000</u>		<u>338,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>		<u>323,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>152,000</u>		<u>152,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>		<u>41,000</u>
A130	TOTAL TRANSPORT			<u>33,000</u>		<u>33,000</u>
A13001	Transport			<u>33,000</u>		<u>33,000</u>
001	Transport			33,000		33,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4363	Police Station Saddar (Investigation) Haripur					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Saddar (Investigation) Haripur			2,260,000		2,491,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4364	Police Station City (Investigation) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,962,000</u>		<u>3,305,000</u>
A011	TOTAL PAY		11	11	<u>1,880,000</u>		<u>1,974,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,588,000</u>		<u>1,667,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>1,588,000</u>		<u>1,667,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		3	3	401,000		421,000
H015	Head Constable (BPS-09)		2	2	359,000		377,000
C088	Constable (BPS-07)		4	4	587,000		616,000
A012	TOTAL ALLOWANCES				<u>1,082,000</u>		<u>1,331,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,082,000</u>		<u>1,331,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>73,000</u>		<u>73,000</u>
001	Risk Allowance				73,000		73,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				31,000		31,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				128,000		128,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4364	Police Station City (Investigation) Haripur					
A0124R	Adhoc Relief Allowance 2022			34,000		34,000
A0124X	Adhoc Relief Allowance 2023					245,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A01270	Other			<u>17,000</u>		<u>17,000</u>
092	Police Services Uniform Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>400,000</u>		<u>492,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>246,000</u>		<u>338,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>		<u>323,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>152,000</u>		<u>152,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>		<u>41,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4364	Police Station City (Investigation)					
	Haripur					
A130	TOTAL TRANSPORT			<u>33,000</u>		<u>33,000</u>
A13001	Transport			<u>33,000</u>		<u>33,000</u>
001	Transport			33,000		33,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station City (Investigation)				3,403,000		3,838,000
Haripur						

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4365	Police Station Kotnajeepullah (Investigation) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,181,000</u>		<u>2,350,000</u>
A011	TOTAL PAY		8	8	<u>1,251,000</u>		<u>1,314,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,251,000</u>		<u>1,314,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,251,000</u>		<u>1,314,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	236,000		248,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>930,000</u>		<u>1,036,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>930,000</u>		<u>1,036,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				1,000		1,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>21,000</u>		<u>21,000</u>
001	Risk Allowance				21,000		21,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				31,000		31,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				84,000		84,000
A0124R	Adhoc Relief Allowance 2022				11,000		11,000
A0124X	Adhoc Relief Allowance 2023						102,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4365	Police Station Kotnajeepullah (Investigation) Haripur					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>373,000</u>		<u>455,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>219,000</u>		<u>301,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>204,000</u>		<u>286,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			204,000		286,000
A039	TOTAL GENERAL			<u>152,000</u>		<u>152,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>		<u>41,000</u>
A130	TOTAL TRANSPORT			<u>33,000</u>		<u>33,000</u>
A13001	Transport			<u>33,000</u>		<u>33,000</u>
001	Transport			33,000		33,000

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POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT		JUL - OCT	EXPENDITURE
		2023	NOV - FEB 2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
HR4365	Police Station Kotnajeebullah (Investigation) Haripur				
A131	TOTAL MACHINERY AND EQUIPMENT			7,000	7,000
A13101	Machinery and Equipment			7,000	7,000
001	Machinery and Equipment			7,000	7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000
A13201	Furniture and Fixture			1,000	1,000
Police Station Kotnajeebullah (Investigation) Haripur				2,595,000	2,846,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4366	Police Station KTS (Investigation)						
	Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,736,000</u>		<u>1,862,000</u>
A011	TOTAL PAY		5	5	<u>772,000</u>		<u>811,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>772,000</u>		<u>811,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>772,000</u>		<u>811,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		2	2	236,000		248,000
C088	Constable (BPS-07)		2	2	295,000		310,000
A012	TOTAL ALLOWANCES				<u>964,000</u>		<u>1,051,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>946,000</u>		<u>1,033,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>41,000</u>		<u>41,000</u>
001	Risk Allowance				41,000		41,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				31,000		31,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				53,000		53,000
A0124R	Adhoc Relief Allowance 2022				22,000		22,000
A0124X	Adhoc Relief Allowance 2023						83,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4366	Police Station KTS (Investigation) Haripur					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>427,000</u>		<u>530,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>273,000</u>		<u>376,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>152,000</u>		<u>152,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>		<u>41,000</u>
A130	TOTAL TRANSPORT			<u>33,000</u>		<u>33,000</u>
A13001	Transport			<u>33,000</u>		<u>33,000</u>
001	Transport			33,000		33,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4366	Police Station KTS (Investigation) Haripur					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station KTS (Investigation) Haripur			2,204,000		2,433,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4367	Police Station Khanpur (Investigation)						
	Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,028,000</u>		<u>2,089,000</u>
A011	TOTAL PAY		2	2	<u>1,137,000</u>		<u>1,194,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>845,000</u>		<u>887,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>845,000</u>		<u>887,000</u>
A149	Assistant Sub Inspector (BPS-11)		2	2	236,000		248,000
H015	Head Constable (BPS-09)		1	1	167,000		175,000
C088	Constable (BPS-07)		3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>891,000</u>		<u>895,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>891,000</u>		<u>895,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				31,000		31,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				78,000		78,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4367	Police Station Khanpur (Investigation) Haripur					
A03	TOTAL OPERATING EXPENSES			<u>400,000</u>		<u>492,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>246,000</u>		<u>338,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>231,000</u>		<u>323,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>152,000</u>		<u>152,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>		<u>41,000</u>
A130	TOTAL TRANSPORT			<u>33,000</u>		<u>33,000</u>
A13001	Transport			<u>33,000</u>		<u>33,000</u>
001	Transport			33,000		33,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
		POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
		JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4367	Police Station Khanpur (Investigation) Haripur					
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Khanpur (Investigation) Haripur				2,469,000		2,622,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4368	Police Station Hattar (Investigation) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,547,000</u>		<u>1,730,000</u>
A011	TOTAL PAY		4	4	<u>703,000</u>		<u>738,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>703,000</u>		<u>738,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>703,000</u>		<u>738,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	2	2	295,000		310,000
A012	TOTAL ALLOWANCES				<u>844,000</u>		<u>992,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>844,000</u>		<u>992,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance						<u>42,000</u>
001	Risk Allowance						42,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				8,000		8,000
A0124L	Weather Allowance				8,000		8,000
A0124N	Disparity Reduction Allowance 2022- 15%				46,000		46,000
A0124R	Adhoc Relief Allowance 2022						22,000
A0124X	Adhoc Relief Allowance 2023						80,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4368	Police Station Hattar (Investigation) Haripur					
A03	TOTAL OPERATING EXPENSES			<u>427,000</u>		<u>530,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>273,000</u>		<u>376,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>152,000</u>		<u>152,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>		<u>41,000</u>
A130	TOTAL TRANSPORT			<u>33,000</u>		<u>33,000</u>
A13001	Transport			<u>33,000</u>		<u>33,000</u>
001	Transport			33,000		33,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME

NUMBER OF POSTS	
JUL - OCT 2023	NOV - FEB 2023-2024
1	1
2	2
3	3
4	4
5	5
6	6
7	7
8	8
9	9
10	10
11	11
12	12
13	13
14	14
15	15
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89	89
90	90
91	91
92	92
93	93
94	94
95	95
96	96
97	97
98	98
99	99
100	100

**AUTHORIZED
EXPENDITURE
JUL - OCT
2023**

**REVISED
ESTIMATES**

2023-2024

**AUTHORIZED
EXPENDITURE
NOV - FEB
2023-2024**

Rs

Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS
032	POLICE
0321	POLICE
032102	PROVINCIAL POLICE

**HR4368 Police Station Hattar (Investigation)
Haripur**

001 Machinery and Equipment

7,000

7,000

**A132 TOTAL FURNITURE AND
FIXTURE**

1,000

1,000

A13201 Furniture and Fixture

1,000

1,000

Police Station Hattar (Investigation)
Haripur

2,015,000

2,301,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4369	Police Station Ghazi (Investigation) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,583,000</u>		<u>1,622,000</u>
A011	TOTAL PAY		4	4	<u>703,000</u>		<u>738,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>703,000</u>		<u>738,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>703,000</u>		<u>738,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
H015	Head Constable (BPS-09)		1	1	167,000		175,000
C088	Constable (BPS-07)		2	2	295,000		310,000
A012	TOTAL ALLOWANCES				<u>880,000</u>		<u>884,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>862,000</u>		<u>866,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				46,000		46,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges				<u>18,000</u>		<u>18,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4369	Police Station Ghazi (Investigation) Haripur					
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>427,000</u>		<u>530,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>273,000</u>		<u>376,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>152,000</u>		<u>152,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>		<u>41,000</u>
A130	TOTAL TRANSPORT			<u>33,000</u>		<u>33,000</u>
A13001	Transport			<u>33,000</u>		<u>33,000</u>
001	Transport			33,000		33,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4369	Police Station Ghazi (Investigation) Haripur					
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Ghazi (Investigation) Haripur				2,051,000		2,193,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4370	Police Station Nara Amazai (Investigation) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,436,000</u>		<u>1,538,000</u>
A011	TOTAL PAY		3	3	<u>556,000</u>		<u>583,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>556,000</u>		<u>583,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>556,000</u>		<u>583,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	1	1	148,000		155,000
A012	TOTAL ALLOWANCES				<u>880,000</u>		<u>955,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>860,000</u>		<u>935,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				1,000		1,000
A01208	Dress Allowance				1,000		1,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>15,000</u>		<u>15,000</u>
001	Risk Allowance				15,000		15,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				37,000		37,000
A0124R	Adhoc Relief Allowance 2022				7,000		7,000
A0124X	Adhoc Relief Allowance 2023						71,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4370	Police Station Nara Amazai (Investigation) Haripur					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>		<u>20,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>373,000</u>		<u>455,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>219,000</u>		<u>301,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>204,000</u>		<u>286,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			204,000		286,000
A039	TOTAL GENERAL			<u>152,000</u>		<u>152,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4370	Police Station Nara Amazai (Investigation) Haripur					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>		<u>41,000</u>
A130	TOTAL TRANSPORT			<u>33,000</u>		<u>33,000</u>
A13001	Transport			<u>33,000</u>		<u>33,000</u>
001	Transport			33,000		33,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Nara Amazai (Investigation) Haripur				1,850,000		2,034,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4371	Police Station Beer (Investigation) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,590,000</u>		<u>1,630,000</u>
A011	TOTAL PAY		4	4	<u>725,000</u>		<u>761,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>725,000</u>		<u>761,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>725,000</u>		<u>761,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
C088	Constable	(BPS-07)	2	2	295,000		310,000
A012	TOTAL ALLOWANCES				<u>865,000</u>		<u>869,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>847,000</u>		<u>851,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				48,000		48,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges				<u>18,000</u>		<u>18,000</u>
001	Medical Charges				18,000		18,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4371	Police Station Beer (Investigation) Haripur					
A03	TOTAL OPERATING EXPENSES			<u>400,000</u>		<u>492,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>246,000</u>		<u>338,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>231,000</u>		<u>323,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>152,000</u>		<u>152,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>		<u>41,000</u>
A130	TOTAL TRANSPORT			<u>33,000</u>		<u>33,000</u>
A13001	Transport			<u>33,000</u>		<u>33,000</u>
001	Transport			33,000		33,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4371	Police Station Beer (Investigation) Haripur					
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Beer (Investigation) Haripur				2,031,000		2,163,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4372	Police Station Sarai Saleh (Investigation) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,053,000</u>		<u>2,194,000</u>
A011	TOTAL PAY		2	2	<u>1,086,000</u>		<u>1,140,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>1,086,000</u>		<u>1,140,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>1,086,000</u>		<u>1,140,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	236,000		248,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>967,000</u>		<u>1,054,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>967,000</u>		<u>1,054,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>41,000</u>		<u>41,000</u>
001	Risk Allowance				41,000		41,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				31,000		31,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				74,000		74,000
A0124R	Adhoc Relief Allowance 2022				22,000		22,000
A0124X	Adhoc Relief Allowance 2023						83,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4372	Police Station Sarai Saleh (Investigation) Haripur					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>400,000</u>		<u>492,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>246,000</u>		<u>338,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>		<u>323,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>152,000</u>		<u>152,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>		<u>41,000</u>
A130	TOTAL TRANSPORT			<u>33,000</u>		<u>33,000</u>
A13001	Transport			<u>33,000</u>		<u>33,000</u>
001	Transport			33,000		33,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4372	Police Station Sarai Saleh (Investigation) Haripur					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Sarai Saleh (Investigation) Haripur			2,494,000		2,727,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4373	Police Station Makhnial (Investigation) Haripur					
A03	TOTAL OPERATING EXPENSES			<u>373,000</u>		<u>455,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>219,000</u>		<u>301,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>204,000</u>		<u>286,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			204,000		286,000
A039	TOTAL GENERAL			<u>152,000</u>		<u>152,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>		<u>41,000</u>
A130	TOTAL TRANSPORT			<u>33,000</u>		<u>33,000</u>
A13001	Transport			<u>33,000</u>		<u>33,000</u>
001	Transport			33,000		33,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4373	Police Station Makhnial (Investigation) Haripur					
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Makhnial (Investigation) Haripur			414,000		496,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4147	Police Station Jalkot (Operations)						
	Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,739,000</u>		<u>4,210,000</u>
A011	TOTAL PAY		13	13	<u>2,013,000</u>		<u>2,114,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,013,000</u>		<u>2,114,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,013,000</u>		<u>2,114,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	8	8	1,176,000		1,235,000
A012	TOTAL ALLOWANCES				<u>1,726,000</u>		<u>2,096,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,708,000</u>		<u>2,078,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>374,000</u>		<u>374,000</u>
001	Risk Allowance				374,000		374,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				18,000		18,000
A0122C	Adhoc Relief Allowance - 2015				12,000		12,000
A01233	Unattractive Area Allowance				<u>59,000</u>		<u>59,000</u>
001	Unattractive Area Allowance				59,000		59,000
A0124H	Special Allowance-2021				100,000		100,000
A0124L	Weather Allowance				100,000		100,000
A0124N	Disparity Reduction Allowance 2022- 15%				132,000		132,000
A0124R	Adhoc Relief Allowance 2022				115,000		115,000
A0124X	Adhoc Relief Allowance 2023						356,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4147	Police Station Jalkot (Operations)					
	Kohistan Upper					
A01250	Incentive Allowance			<u>30,000</u>		<u>30,000</u>
001	Incentive Allowance			30,000		30,000
A01260	Ration Allowance			27,000		41,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>425,000</u>		<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>		<u>18,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			17,000		17,000
A033	TOTAL UTILITIES			<u>25,000</u>		<u>35,000</u>
A03303	Electricity			<u>25,000</u>		<u>35,000</u>
001	Electricity			25,000		35,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>315,000</u>		<u>435,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>300,000</u>		<u>420,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			300,000		420,000
A039	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4147	Police Station Jalkot (Operations)					
	Kohistan Upper					
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>		<u>75,000</u>
A130	TOTAL TRANSPORT			<u>67,000</u>		<u>67,000</u>
A13001	Transport			<u>67,000</u>		<u>67,000</u>
001	Transport			67,000		67,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Jalkot (Operations)				4,239,000		4,840,000
Kohistan Upper						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4148	Police Station Komella (Operations)						
	Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,677,000</u>		<u>7,711,000</u>
A011	TOTAL PAY				<u>4,121,000</u>		<u>4,327,000</u>
			26	26			
A011-2	TOTAL PAY OF OTHER STAFF				<u>4,121,000</u>		<u>4,327,000</u>
			26	26			
A01151	Total Basic Pay Other Staff				<u>4,121,000</u>		<u>4,327,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	17	17	2,500,000		2,625,000
A012	TOTAL ALLOWANCES				<u>2,556,000</u>		<u>3,384,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,556,000</u>		<u>3,384,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				10,000		10,000
A0120Q	Fixed Daily Allowance				207,000		207,000
A01210	Risk Allowance				<u>747,000</u>		<u>747,000</u>
001	Risk Allowance				747,000		747,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				2,000		2,000
A01233	Unattractive Area Allowance				<u>112,000</u>		<u>112,000</u>
001	Unattractive Area Allowance				112,000		112,000
A0124H	Special Allowance-2021				173,000		173,000
A0124L	Weather Allowance				100,000		100,000
A0124N	Disparity Reduction Allowance				271,000		271,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				242,000		242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4148	Police Station Komella (Operations)					
	Kohistan Upper					
A0124X	Adhoc Relief Allowance 2023					802,000
A01250	Incentive Allowance			<u>57,000</u>		<u>57,000</u>
001	Incentive Allowance			57,000		57,000
A01260	Ration Allowance			51,000		77,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>410,000</u>		<u>537,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>		<u>18,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			17,000		17,000
A033	TOTAL UTILITIES			<u>17,000</u>		<u>24,000</u>
A03303	Electricity			<u>17,000</u>		<u>24,000</u>
001	Electricity			17,000		24,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>315,000</u>		<u>435,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>		<u>420,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			300,000		420,000
A039	TOTAL GENERAL			<u>60,000</u>		<u>60,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4148	Police Station Komella (Operations)					
	Kohistan Upper					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>		<u>75,000</u>
A130	TOTAL TRANSPORT			<u>67,000</u>		<u>67,000</u>
A13001	Transport			<u>67,000</u>		<u>67,000</u>
001	Transport			67,000		67,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Komella (Operations)				7,162,000		8,323,000
Kohistan Upper						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4149	Police Station Dassu (Operations)						
	Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,413,000</u>		<u>6,289,000</u>
A011	TOTAL PAY		21	21	<u>3,251,000</u>		<u>3,413,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>3,251,000</u>		<u>3,413,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>3,251,000</u>		<u>3,413,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	14	14	2,059,000		2,162,000
A012	TOTAL ALLOWANCES				<u>2,162,000</u>		<u>2,876,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,162,000</u>		<u>2,876,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>565,000</u>		<u>565,000</u>
001	Risk Allowance				565,000		565,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>88,000</u>		<u>88,000</u>
001	Unattractive Area Allowance				88,000		88,000
A0124H	Special Allowance-2021				124,000		124,000
A0124L	Weather Allowance				124,000		124,000
A0124N	Disparity Reduction Allowance				214,000		214,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				196,000		196,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4149	Police Station Dassu (Operations)					
	Kohistan Upper					
A0124X	Adhoc Relief Allowance 2023					694,000
A01250	Incentive Allowance			<u>46,000</u>		<u>46,000</u>
001	Incentive Allowance			46,000		46,000
A01260	Ration Allowance			40,000		60,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>589,000</u>		<u>787,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>		<u>16,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			15,000		15,000
A033	TOTAL UTILITIES			<u>27,000</u>		<u>38,000</u>
A03303	Electricity			<u>27,000</u>		<u>38,000</u>
001	Electricity			27,000		38,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>482,000</u>		<u>669,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>467,000</u>		<u>654,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			467,000		654,000
A039	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4149	Police Station Dassu (Operations)					
	Kohistan Upper					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>		<u>75,000</u>
A130	TOTAL TRANSPORT			<u>67,000</u>		<u>67,000</u>
A13001	Transport			<u>67,000</u>		<u>67,000</u>
001	Transport			67,000		67,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Dassu (Operations)				6,077,000		7,151,000
Kohistan Upper						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4150	Police Station Looter (Operations)						
	Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,143,000</u>		<u>4,734,000</u>
A011	TOTAL PAY		15	15	<u>2,330,000</u>		<u>2,447,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,330,000</u>		<u>2,447,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>2,330,000</u>		<u>2,447,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	10	10	1,471,000		1,545,000
A012	TOTAL ALLOWANCES				<u>1,813,000</u>		<u>2,287,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,813,000</u>		<u>2,287,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>427,000</u>		<u>427,000</u>
001	Risk Allowance				427,000		427,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>63,000</u>		<u>63,000</u>
001	Unattractive Area Allowance				63,000		63,000
A0124H	Special Allowance-2021				103,000		103,000
A0124L	Weather Allowance				100,000		100,000
A0124N	Disparity Reduction Allowance				153,000		153,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				140,000		140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4150	Police Station Looter (Operations)					
	Kohistan Upper					
A0124X	Adhoc Relief Allowance 2023					459,000
A01250	Incentive Allowance			<u>33,000</u>		<u>33,000</u>
001	Incentive Allowance			33,000		33,000
A01260	Ration Allowance			29,000		44,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>606,000</u>		<u>812,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>		<u>16,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			15,000		15,000
A033	TOTAL UTILITIES			<u>15,000</u>		<u>21,000</u>
A03303	Electricity			<u>15,000</u>		<u>21,000</u>
001	Electricity			15,000		21,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>515,000</u>		<u>715,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>500,000</u>		<u>700,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			500,000		700,000
A039	TOTAL GENERAL			<u>60,000</u>		<u>60,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4150	Police Station Looter (Operations)					
	Kohistan Upper					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>		<u>75,000</u>
A130	TOTAL TRANSPORT			<u>67,000</u>		<u>67,000</u>
A13001	Transport			<u>67,000</u>		<u>67,000</u>
001	Transport			67,000		67,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Looter (Operations)				4,824,000		5,621,000
Kohistan Upper						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4151	Police Station Karang (Operations)						
	Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,725,000</u>		<u>4,225,000</u>
A011	TOTAL PAY		14	14	<u>2,141,000</u>		<u>2,249,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,141,000</u>		<u>2,249,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>2,141,000</u>		<u>2,249,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	10	10	1,471,000		1,545,000
A012	TOTAL ALLOWANCES				<u>1,584,000</u>		<u>1,976,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,584,000</u>		<u>1,976,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>377,000</u>		<u>377,000</u>
001	Risk Allowance				377,000		377,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>63,000</u>		<u>63,000</u>
001	Unattractive Area Allowance				63,000		63,000
A0124H	Special Allowance-2021				33,000		33,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%				141,000		141,000
A0124R	Adhoc Relief Allowance 2022				110,000		110,000
A0124X	Adhoc Relief Allowance 2023						377,000

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		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4151	Police Station Karang (Operations) Kohistan Upper					
A01250	Incentive Allowance			<u>33,000</u>		<u>33,000</u>
001	Incentive Allowance			33,000		33,000
A01260	Ration Allowance			29,000		44,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>405,000</u>		<u>531,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>		<u>16,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			15,000		15,000
A033	TOTAL UTILITIES			<u>14,000</u>		<u>20,000</u>
A03303	Electricity			<u>14,000</u>		<u>20,000</u>
001	Electricity			14,000		20,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>315,000</u>		<u>435,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>		<u>420,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			300,000		420,000
A039	TOTAL GENERAL			<u>60,000</u>		<u>60,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4151	Police Station Karang (Operations)					
	Kohistan Upper					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>		<u>75,000</u>
A130	TOTAL TRANSPORT			<u>67,000</u>		<u>67,000</u>
A13001	Transport			<u>67,000</u>		<u>67,000</u>
001	Transport			67,000		67,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Karang (Operations)				4,205,000		4,831,000
Kohistan Upper						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4152	Police Station Herban (Operations) Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,494,000</u>		<u>5,100,000</u>
A011	TOTAL PAY		17	17	<u>2,623,000</u>		<u>2,754,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>2,623,000</u>		<u>2,754,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>2,623,000</u>		<u>2,754,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	12	12	1,764,000		1,852,000
A012	TOTAL ALLOWANCES				<u>1,871,000</u>		<u>2,346,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,871,000</u>		<u>2,346,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>448,000</u>		<u>448,000</u>
001	Risk Allowance				448,000		448,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>76,000</u>		<u>76,000</u>
001	Unattractive Area Allowance				76,000		76,000
A0124H	Special Allowance-2021				100,000		100,000
A0124L	Weather Allowance				100,000		100,000
A0124N	Disparity Reduction Allowance 2022- 15%				172,000		172,000
A0124R	Adhoc Relief Allowance 2022				136,000		136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4152	Police Station Herban (Operations)					
	Kohistan Upper					
A0124X	Adhoc Relief Allowance 2023					457,000
A01250	Incentive Allowance			<u>39,000</u>		<u>39,000</u>
001	Incentive Allowance			39,000		39,000
A01260	Ration Allowance			35,000		53,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>500,000</u>		<u>666,000</u>
A032	TOTAL COMMUNICATIONS			<u>11,000</u>		<u>11,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			10,000		10,000
A033	TOTAL UTILITIES			<u>14,000</u>		<u>20,000</u>
A03303	Electricity			<u>14,000</u>		<u>20,000</u>
001	Electricity			14,000		20,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>415,000</u>		<u>575,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>		<u>560,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			400,000		560,000
A039	TOTAL GENERAL			<u>60,000</u>		<u>60,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4152	Police Station Herban (Operations)					
	Kohistan Upper					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>		<u>75,000</u>
A130	TOTAL TRANSPORT			<u>67,000</u>		<u>67,000</u>
A13001	Transport			<u>67,000</u>		<u>67,000</u>
001	Transport			67,000		67,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Herban (Operations)				5,069,000		5,841,000
Kohistan Upper						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4153	Police Station Sazeen (Operations) Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,356,000</u>		<u>5,084,000</u>
A011	TOTAL PAY		16	16	<u>2,570,000</u>		<u>2,699,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,570,000</u>		<u>2,699,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,570,000</u>		<u>2,699,000</u>
S138	Sub Inspector (BPS-14)		2	2	481,000		505,000
A149	Assistant Sub Inspector (BPS-11)		1	1	189,000		198,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		2	2	332,000		349,000
C088	Constable (BPS-07)		10	10	1,471,000		1,545,000
A012	TOTAL ALLOWANCES				<u>1,786,000</u>		<u>2,385,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,786,000</u>		<u>2,385,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>456,000</u>		<u>456,000</u>
001	Risk Allowance				456,000		456,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				6,000		6,000
A01233	Unattractive Area Allowance				<u>51,000</u>		<u>51,000</u>
001	Unattractive Area Allowance				51,000		51,000
A0124H	Special Allowance-2021				67,000		67,000
A0124L	Weather Allowance				67,000		67,000
A0124N	Disparity Reduction Allowance 2022- 15%				169,000		169,000
A0124R	Adhoc Relief Allowance 2022				166,000		166,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4153	Police Station Sazeen (Operations)					
	Kohistan Upper					
A0124X	Adhoc Relief Allowance 2023					588,000
A01250	Incentive Allowance			<u>24,000</u>		<u>24,000</u>
001	Incentive Allowance			24,000		24,000
A01260	Ration Allowance			22,000		33,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>529,000</u>		<u>706,000</u>
A032	TOTAL COMMUNICATIONS			<u>11,000</u>		<u>11,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			10,000		10,000
A033	TOTAL UTILITIES			<u>10,000</u>		<u>14,000</u>
A03303	Electricity			<u>10,000</u>		<u>14,000</u>
001	Electricity			10,000		14,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>448,000</u>		<u>621,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>433,000</u>		<u>606,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			433,000		606,000
A039	TOTAL GENERAL			<u>60,000</u>		<u>60,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4153	Police Station Sazeen (Operations)					
	Kohistan Upper					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>91,000</u>		<u>91,000</u>
A130	TOTAL TRANSPORT			<u>83,000</u>		<u>83,000</u>
A13001	Transport			<u>83,000</u>		<u>83,000</u>
001	Transport			83,000		83,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Sazeen (Operations)				4,976,000		5,881,000
Kohistan Upper						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4154	Police Station Spot Mali (un-functional) (Operations) Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,957,000</u>		<u>2,786,000</u>
A011	TOTAL PAY		22	22	<u>398,000</u>		<u>419,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>398,000</u>		<u>419,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>398,000</u>		<u>419,000</u>
S138	Sub Inspector	(BPS-14)	2	2	257,000		270,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	24,000		25,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	2	2	10,000		11,000
C088	Constable	(BPS-07)	15	15	10,000		11,000
A012	TOTAL ALLOWANCES				<u>1,559,000</u>		<u>2,367,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,559,000</u>		<u>2,367,000</u>
A01202	House Rent Allowance				127,000		127,000
A01203	Conveyance Allowance				108,000		108,000
A01207	Washing Allowance				8,000		8,000
A0120Q	Fixed Daily Allowance				147,000		147,000
A01210	Risk Allowance				<u>391,000</u>		<u>391,000</u>
001	Risk Allowance				391,000		391,000
A01217	Medical Allowance				75,000		75,000
A0121T	Adhoc Relief Allowance 2013				12,000		12,000
A0122C	Adhoc Relief Allowance - 2015				8,000		8,000
A01233	Unattractive Area Allowance				<u>75,000</u>		<u>75,000</u>
001	Unattractive Area Allowance				75,000		75,000
A0124L	Weather Allowance				386,000		386,000
A0124N	Disparity Reduction Allowance 2022- 15%				7,000		7,000
A0124R	Adhoc Relief Allowance 2022				129,000		129,000
A0124X	Adhoc Relief Allowance 2023						791,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
	POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

Rs

**KD4154 Police Station Spot Mali
(un-functional) (Operations)
Kohistan Upper**

Police Station Spot Mali (un-functional) (Operations)	1,957,000	2,786,000
Kohistan Upper		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4155	Police Station Jalkot (Investigation) Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,232,000</u>		<u>2,444,000</u>
A011	TOTAL PAY		5	5	<u>892,000</u>		<u>936,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>892,000</u>		<u>936,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>892,000</u>		<u>936,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	2	2	295,000		310,000
A012	TOTAL ALLOWANCES				<u>1,340,000</u>		<u>1,508,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,322,000</u>		<u>1,490,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>137,000</u>		<u>137,000</u>
001	Risk Allowance				137,000		137,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				9,000		9,000
A01233	Unattractive Area Allowance				<u>40,000</u>		<u>40,000</u>
001	Unattractive Area Allowance				40,000		40,000
A0124H	Special Allowance-2021				97,000		97,000
A0124L	Weather Allowance				97,000		97,000
A0124N	Disparity Reduction Allowance 2022- 15%				59,000		59,000
A0124R	Adhoc Relief Allowance 2022				53,000		53,000
A0124X	Adhoc Relief Allowance 2023						162,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4155	Police Station Jalkot (Investigation) Kohistan Upper					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			12,000		18,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>275,000</u>		<u>357,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>219,000</u>		<u>301,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>204,000</u>		<u>286,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			204,000		286,000
A039	TOTAL GENERAL			<u>54,000</u>		<u>54,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>7,000</u>		<u>7,000</u>
002	Other Contingencies			7,000		7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
		POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4155	Police Station Jalkot (Investigation) Kohistan Upper					
A130	TOTAL TRANSPORT			22,000		22,000
A13001	Transport			22,000		22,000
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Jalkot (Investigation) Kohistan Upper				2,537,000		2,831,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4156	Police Station Komella (Investigation)						
	Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,258,000</u>		<u>2,572,000</u>
A011	TOTAL PAY		6	6	<u>1,019,000</u>		<u>1,069,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,019,000</u>		<u>1,069,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,019,000</u>		<u>1,069,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		1	1	189,000		198,000
C088	Constable (BPS-07)		4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,239,000</u>		<u>1,503,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,221,000</u>		<u>1,485,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>193,000</u>		<u>193,000</u>
001	Risk Allowance				193,000		193,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				9,000		9,000
A01233	Unattractive Area Allowance				<u>40,000</u>		<u>40,000</u>
001	Unattractive Area Allowance				40,000		40,000
A0124F	Adhoc Relief Allowance-2021						19,000
A0124H	Special Allowance-2021				37,000		37,000
A0124L	Weather Allowance				37,000		37,000
A0124N	Disparity Reduction Allowance 2022- 15%				67,000		67,000
A0124R	Adhoc Relief Allowance 2022				58,000		58,000
A0124X	Adhoc Relief Allowance 2023						237,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4156	Police Station Komella (Investigation) Kohistan Upper					
A01260	Ration Allowance			12,000		18,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A01270	Other					<u>2,000</u>
001	Others					2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>304,000</u>		<u>396,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>246,000</u>		<u>338,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>		<u>323,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>57,000</u>		<u>57,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
		POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4156	Police Station Komella (Investigation) Kohistan Upper					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Komella (Investigation) Kohistan Upper				2,592,000		2,998,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4157	Police Station Dassu (Investigation) Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,750,000</u>		<u>3,149,000</u>
A011	TOTAL PAY		2	2	<u>1,369,000</u>		<u>1,437,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,077,000</u>		<u>1,130,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,077,000</u>		<u>1,130,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		1	1	189,000		198,000
H015	Head Constable (BPS-09)		3	3	499,000		524,000
C088	Constable (BPS-07)		1	1	148,000		155,000
A012	TOTAL ALLOWANCES				<u>1,381,000</u>		<u>1,712,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,363,000</u>		<u>1,694,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>216,000</u>		<u>216,000</u>
001	Risk Allowance				216,000		216,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				9,000		9,000
A01233	Unattractive Area Allowance				<u>40,000</u>		<u>40,000</u>
001	Unattractive Area Allowance				40,000		40,000
A0124H	Special Allowance-2021				46,000		46,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4157	Police Station Dassu (Investigation)					
	Kohistan Upper					
A0124L	Weather Allowance			46,000		46,000
A0124N	Disparity Reduction Allowance 2022- 15%			91,000		91,000
A0124R	Adhoc Relief Allowance 2022			78,000		78,000
A0124X	Adhoc Relief Allowance 2023					325,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			12,000		18,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>338,000</u>		<u>441,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>273,000</u>		<u>376,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4157	Police Station Dassu (Investigation) Kohistan Upper					
A03953	Investigation Cost			18,000		18,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Dassu (Investigation) Kohistan Upper				3,118,000		3,620,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4158	Police Station Looter (Investigation)					
	Kohistan Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,395,000</u>		<u>1,476,000</u>
A011	TOTAL PAY	1	1	<u>241,000</u>		<u>253,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>241,000</u>		<u>253,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>241,000</u>		<u>253,000</u>
S138	Sub Inspector (BPS-14)	1	1	241,000		253,000
A012	TOTAL ALLOWANCES			<u>1,154,000</u>		<u>1,223,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,137,000</u>		<u>1,206,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01207	Washing Allowance			17,000		17,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01210	Risk Allowance			<u>41,000</u>		<u>41,000</u>
001	Risk Allowance			41,000		41,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			9,000		9,000
A01233	Unattractive Area Allowance			<u>40,000</u>		<u>40,000</u>
001	Unattractive Area Allowance			40,000		40,000
A0124H	Special Allowance-2021			117,000		117,000
A0124L	Weather Allowance			117,000		117,000
A0124N	Disparity Reduction Allowance			16,000		16,000
	2022- 15%					
A0124R	Adhoc Relief Allowance 2022			17,000		17,000
A0124X	Adhoc Relief Allowance 2023					63,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			12,000		18,000
A01261	Constabulary Allowance for			30,000		30,000
	Police Personnel					

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4158	Police Station Looter (Investigation) Kohistan Upper					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>17,000</u>		<u>17,000</u>
A01274	Medical Charges			<u>17,000</u>		<u>17,000</u>
001	Medical Charges			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>276,000</u>		<u>358,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>214,000</u>		<u>296,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>204,000</u>		<u>286,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			204,000		286,000
A039	TOTAL GENERAL			<u>61,000</u>		<u>61,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>10,000</u>		<u>10,000</u>
001	Printing and publication			10,000		10,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>31,000</u>		<u>31,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4158	Police Station Looter (Investigation) Kohistan Upper					
A131	TOTAL MACHINERY AND EQUIPMENT			8,000		8,000
A13101	Machinery and Equipment			8,000		8,000
001	Machinery and Equipment			8,000		8,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Looter (Investigation) Kohistan Upper				1,702,000		1,865,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4159	Police Station Karang (Investigation)						
	Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,619,000</u>		<u>1,749,000</u>
A011	TOTAL PAY		3	3	<u>578,000</u>		<u>606,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>578,000</u>		<u>606,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>578,000</u>		<u>606,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		1	1	189,000		198,000
C088	Constable (BPS-07)		1	1	148,000		155,000
A012	TOTAL ALLOWANCES				<u>1,041,000</u>		<u>1,143,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,022,000</u>		<u>1,124,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>64,000</u>		<u>64,000</u>
001	Risk Allowance				64,000		64,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				9,000		9,000
A01233	Unattractive Area Allowance				<u>40,000</u>		<u>40,000</u>
001	Unattractive Area Allowance				40,000		40,000
A0124H	Special Allowance-2021				33,000		33,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance				38,000		38,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				25,000		25,000
A0124X	Adhoc Relief Allowance 2023						96,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				12,000		18,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4159	Police Station Karang (Investigation) Kohistan Upper					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>275,000</u>		<u>357,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>219,000</u>		<u>301,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>204,000</u>		<u>286,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			204,000		286,000
A039	TOTAL GENERAL			<u>55,000</u>		<u>55,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>7,000</u>		<u>7,000</u>
001	Printing and publication			7,000		7,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4159	Police Station Karang (Investigation) Kohistan Upper					
A130	TOTAL TRANSPORT			22,000		22,000
A13001	Transport			22,000		22,000
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Karang (Investigation) Kohistan Upper				1,924,000		2,136,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4160	Police Station Herban (Investigation)						
	Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,164,000</u>		<u>2,365,000</u>
A011	TOTAL PAY		5	5	<u>850,000</u>		<u>892,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>850,000</u>		<u>892,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>850,000</u>		<u>892,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
H015	Head Constable (BPS-09)		1	1	167,000		175,000
C088	Constable (BPS-07)		3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>1,314,000</u>		<u>1,473,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,295,000</u>		<u>1,454,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>126,000</u>		<u>126,000</u>
001	Risk Allowance				126,000		126,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				9,000		9,000
A01233	Unattractive Area Allowance				<u>40,000</u>		<u>40,000</u>
001	Unattractive Area Allowance				40,000		40,000
A0124H	Special Allowance-2021				95,000		95,000
A0124L	Weather Allowance				95,000		95,000
A0124N	Disparity Reduction Allowance				56,000		56,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				44,000		44,000
A0124X	Adhoc Relief Allowance 2023						153,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				12,000		18,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4160	Police Station Herban (Investigation) Kohistan Upper					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>302,000</u>		<u>394,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>246,000</u>		<u>338,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>		<u>323,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>55,000</u>		<u>55,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>7,000</u>		<u>7,000</u>
001	Printing and publication			7,000		7,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4160	Police Station Herban (Investigation) Kohistan Upper					
A130	TOTAL TRANSPORT			22,000		22,000
A13001	Transport			22,000		22,000
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Herban (Investigation) Kohistan Upper				2,496,000		2,789,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4161	Police Station Sazeen (Investigation) Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,162,000</u>		<u>2,380,000</u>
A011	TOTAL PAY		6	6	<u>1,039,000</u>		<u>1,090,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,039,000</u>		<u>1,090,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,039,000</u>		<u>1,090,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>1,123,000</u>		<u>1,290,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,104,000</u>		<u>1,271,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>141,000</u>		<u>141,000</u>
001	Risk Allowance				141,000		141,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				9,000		9,000
A01233	Unattractive Area Allowance				<u>40,000</u>		<u>40,000</u>
001	Unattractive Area Allowance				40,000		40,000
A0124L	Weather Allowance				13,000		13,000
A0124N	Disparity Reduction Allowance 2022- 15%				68,000		68,000
A0124R	Adhoc Relief Allowance 2022				53,000		53,000
A0124X	Adhoc Relief Allowance 2023						161,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4161	Police Station Sazeen (Investigation)					
	Kohistan Upper					
A01260	Ration Allowance			12,000		18,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>302,000</u>		<u>394,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>246,000</u>		<u>338,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>		<u>323,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>55,000</u>		<u>55,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>7,000</u>		<u>7,000</u>
001	Printing and publication			7,000		7,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4161	Police Station Sazeen (Investigation) Kohistan Upper					
A13	TOTAL REPAIRS AND MAINTENANCE			30,000		30,000
A130	TOTAL TRANSPORT			22,000		22,000
A13001	Transport			22,000		22,000
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Sazeen (Investigation) Kohistan Upper				2,494,000		2,804,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4164	Police Station Spot Mali (Investigation) Upper Kohistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,470,000</u>		<u>1,726,000</u>
A011	TOTAL PAY		6	6	<u>518,000</u>		<u>544,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>518,000</u>		<u>544,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>518,000</u>		<u>544,000</u>
A149	Assistant Sub Inspector (BPS-11)		1	1	257,000		270,000
H015	Head Constable (BPS-09)		1	1	238,000		250,000
C088	Constable (BPS-07)		4	4	23,000		24,000
A012	TOTAL ALLOWANCES				<u>952,000</u>		<u>1,182,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>932,000</u>		<u>1,162,000</u>
A01202	House Rent Allowance				44,000		44,000
A01203	Conveyance Allowance				37,000		37,000
A01207	Washing Allowance				3,000		3,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>135,000</u>		<u>135,000</u>
001	Risk Allowance				135,000		135,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				21,000		21,000
A0122C	Adhoc Relief Allowance - 2015				17,000		17,000
A01233	Unattractive Area Allowance				<u>47,000</u>		<u>47,000</u>
001	Unattractive Area Allowance				47,000		47,000
A0124H	Special Allowance-2021				69,000		69,000
A0124L	Weather Allowance				110,000		110,000
A0124R	Adhoc Relief Allowance 2022				45,000		45,000
A0124X	Adhoc Relief Allowance 2023						219,000
A01250	Incentive Allowance				<u>19,000</u>		<u>19,000</u>
001	Incentive Allowance				19,000		19,000
A01260	Ration Allowance				21,000		32,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4164	Police Station Spot Mali (Investigation) Upper Kohistan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>		<u>20,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>8,000</u>		<u>10,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,000</u>		<u>7,000</u>
A03805	Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001	Travelling Allowance			1,000		1,000
A03807	P.O.L Charges A.planes			<u>4,000</u>		<u>6,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			4,000		6,000
A039	TOTAL GENERAL			<u>2,000</u>		<u>2,000</u>
A03901	Stationery			<u>1,000</u>		<u>1,000</u>
001	Stationery			1,000		1,000
A03953	Investigation Cost			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>5,000</u>		<u>5,000</u>
A130	TOTAL TRANSPORT			<u>2,000</u>		<u>2,000</u>
A13001	Transport			<u>2,000</u>		<u>2,000</u>
001	Transport			2,000		2,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4164	Police Station Spot Mali (Investigation) Upper Kohistan					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>2,000</u>		<u>2,000</u>
A13101	Machinery and Equipment			<u>2,000</u>		<u>2,000</u>
001	Machinery and Equipment			2,000		2,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Spot Mali (Investigation) Upper Kohistan				1,483,000		1,741,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4259	Supernumerary Posts of ASI District Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,510,000</u>		<u>2,864,000</u>
A011	TOTAL PAY		16	16	<u>1,274,000</u>		<u>1,338,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>1,274,000</u>		<u>1,338,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>1,274,000</u>		<u>1,338,000</u>
A149	Assistant Sub Inspector (BPS-11)		16	16	1,274,000		1,338,000
A012	TOTAL ALLOWANCES				<u>1,236,000</u>		<u>1,526,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,236,000</u>		<u>1,526,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>241,000</u>		<u>241,000</u>
001	Risk Allowance				241,000		241,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				11,000		11,000
A0124N	Disparity Reduction Allowance 2022- 15%				84,000		84,000
A0124R	Adhoc Relief Allowance 2022				72,000		72,000
A0124X	Adhoc Relief Allowance 2023						272,000
A01250	Incentive Allowance				<u>41,000</u>		<u>41,000</u>
001	Incentive Allowance				41,000		41,000
A01260	Ration Allowance				36,000		54,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000
Supernumerary Posts of ASI District Karak					2,510,000		2,864,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4265	Police Station Karak (Operations) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,966,000</u>		<u>16,307,000</u>
A011	TOTAL PAY		62	62	<u>9,570,000</u>		<u>10,050,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		61	61	<u>9,278,000</u>		<u>9,743,000</u>
A01151	Total Basic Pay Other Staff		61	61	<u>9,278,000</u>		<u>9,743,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		4	4	757,000		795,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		5	5	832,000		874,000
C088	Constable (BPS-07)		50	50	7,351,000		7,719,000
A012	TOTAL ALLOWANCES				<u>4,396,000</u>		<u>6,257,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,377,000</u>		<u>6,238,000</u>
A01202	House Rent Allowance				345,000		345,000
A01203	Conveyance Allowance				324,000		324,000
A01207	Washing Allowance				23,000		23,000
A0120Q	Fixed Daily Allowance				453,000		453,000
A01210	Risk Allowance				<u>1,277,000</u>		<u>1,277,000</u>
001	Risk Allowance				1,277,000		1,277,000
A01217	Medical Allowance				234,000		234,000
A0121T	Adhoc Relief Allowance 2013				87,000		87,000
A0122C	Adhoc Relief Allowance - 2015				57,000		57,000
A0124H	Special Allowance-2021				72,000		72,000
A0124L	Weather Allowance				72,000		72,000
A0124N	Disparity Reduction Allowance 2022- 15%				630,000		630,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4265	Police Station Karak (Operations) Karak					
A0124R	Adhoc Relief Allowance 2022			528,000		528,000
A0124X	Adhoc Relief Allowance 2023					1,808,000
A01250	Incentive Allowance			<u>115,000</u>		<u>115,000</u>
001	Incentive Allowance			115,000		115,000
A01260	Ration Allowance			105,000		158,000
A01261	Constabulary Allowance for Police Personnel			52,000		52,000
A01270	Other			<u>3,000</u>		<u>3,000</u>
092	Police Services Uniform Allowance			3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>574,000</u>		<u>774,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>		<u>17,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			15,000		15,000
A033	TOTAL UTILITIES			<u>100,000</u>		<u>140,000</u>
A03303	Electricity			<u>100,000</u>		<u>140,000</u>
001	Electricity			100,000		140,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>415,000</u>		<u>575,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>		<u>560,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			400,000		560,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4265	Police Station Karak (Operations) Karak					
A039	TOTAL GENERAL			<u>42,000</u>		<u>42,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>10,000</u>		<u>10,000</u>
001	Printing and publication			10,000		10,000
A03953	Investigation Cost			3,000		3,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>		<u>63,000</u>
A130	TOTAL TRANSPORT			<u>55,000</u>		<u>55,000</u>
A13001	Transport			<u>55,000</u>		<u>55,000</u>
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Karak (Operations) Karak				14,603,000		17,144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4266	Police Station Sabir Abad (Operations)						
	Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,932,000</u>		<u>11,336,000</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>6,914,000</u>		<u>7,260,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>6,914,000</u>		<u>7,260,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>6,914,000</u>		<u>7,260,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	36	36	5,293,000		5,558,000
A012	TOTAL ALLOWANCES				<u>3,018,000</u>		<u>4,076,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,999,000</u>		<u>4,057,000</u>
A01202	House Rent Allowance				248,000		248,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				325,000		325,000
A01210	Risk Allowance				<u>750,000</u>		<u>750,000</u>
001	Risk Allowance				750,000		750,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				62,000		62,000
A0122C	Adhoc Relief Allowance - 2015				40,000		40,000
A0124H	Special Allowance-2021				110,000		110,000
A0124L	Weather Allowance				110,000		110,000
A0124N	Disparity Reduction Allowance 2022- 15%				454,000		454,000
A0124R	Adhoc Relief Allowance 2022				287,000		287,000
A0124X	Adhoc Relief Allowance 2023						1,020,000
A01250	Incentive Allowance				<u>84,000</u>		<u>84,000</u>
001	Incentive Allowance				84,000		84,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4266	Police Station Sabir Abad (Operations) Karak					
A01260	Ration Allowance			76,000		114,000
A01261	Constabulary Allowance for Police Personnel			38,000		38,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>508,000</u>		<u>682,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>		<u>17,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			15,000		15,000
A033	TOTAL UTILITIES			<u>67,000</u>		<u>94,000</u>
A03303	Electricity			<u>67,000</u>		<u>94,000</u>
001	Electricity			67,000		94,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>382,000</u>		<u>529,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>367,000</u>		<u>514,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			367,000		514,000
A039	TOTAL GENERAL			<u>42,000</u>		<u>42,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>10,000</u>		<u>10,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4266	Police Station Sabir Abad (Operations) Karak					
001	Printing and publication			10,000		10,000
A03953	Investigation Cost			3,000		3,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>		<u>63,000</u>
A130	TOTAL TRANSPORT			<u>55,000</u>		<u>55,000</u>
A13001	Transport			<u>55,000</u>		<u>55,000</u>
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Sabir Abad (Operations) Karak				10,503,000		12,081,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4267	Police Station Latambar (Operations)						
	Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,128,000</u>		<u>11,424,000</u>
A011	TOTAL PAY		52	52	<u>7,882,000</u>		<u>8,276,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		52	52	<u>7,882,000</u>		<u>8,276,000</u>
A01151	Total Basic Pay Other Staff		52	52	<u>7,881,000</u>		<u>8,275,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	45	45	6,615,000		6,946,000
A01152	Personal pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>2,246,000</u>		<u>3,148,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,236,000</u>		<u>3,138,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				179,000		179,000
A01210	Risk Allowance				<u>611,000</u>		<u>611,000</u>
001	Risk Allowance				611,000		611,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				14,000		14,000
A0124N	Disparity Reduction Allowance 2022- 15%				518,000		518,000
A0124R	Adhoc Relief Allowance 2022				279,000		279,000
A0124X	Adhoc Relief Allowance 2023						901,000
A01250	Incentive Allowance				<u>43,000</u>		<u>43,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4267	Police Station Latambar (Operations) Karak					
001	Incentive Allowance			43,000		43,000
A01260	Ration Allowance			1,000		2,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>		<u>10,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A03	TOTAL OPERATING EXPENSES			<u>608,000</u>		<u>822,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>		<u>17,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			15,000		15,000
A033	TOTAL UTILITIES			<u>167,000</u>		<u>234,000</u>
A03303	Electricity			<u>167,000</u>		<u>234,000</u>
001	Electricity			167,000		234,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>382,000</u>		<u>529,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>367,000</u>		<u>514,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			367,000		514,000
A039	TOTAL GENERAL			<u>42,000</u>		<u>42,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>10,000</u>		<u>10,000</u>
001	Printing and publication			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4267	Police Station Latambar (Operations)					
	Karak					
A03953	Investigation Cost			3,000		3,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>		<u>63,000</u>
A130	TOTAL TRANSPORT			<u>55,000</u>		<u>55,000</u>
A13001	Transport			<u>55,000</u>		<u>55,000</u>
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Latambar (Operations)				10,799,000		12,309,000
Karak						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4268	Police Station Bandadaud Shah (Operations) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,365,000</u>		<u>11,924,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>7,073,000</u>		<u>7,426,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>47</u>	<u>47</u>	<u>7,073,000</u>		<u>7,426,000</u>
A01151	Total Basic Pay Other Staff		<u>47</u>	<u>47</u>	<u>7,073,000</u>		<u>7,426,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	40	40	5,881,000		6,175,000
A012	TOTAL ALLOWANCES				<u>3,292,000</u>		<u>4,498,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,273,000</u>		<u>4,479,000</u>
A01202	House Rent Allowance				257,000		257,000
A01203	Conveyance Allowance				236,000		236,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				327,000		327,000
A01210	Risk Allowance				<u>808,000</u>		<u>808,000</u>
001	Risk Allowance				808,000		808,000
A01217	Medical Allowance				178,000		178,000
A0121T	Adhoc Relief Allowance 2013				64,000		64,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0124H	Special Allowance-2021				171,000		171,000
A0124L	Weather Allowance				171,000		171,000
A0124N	Disparity Reduction Allowance 2022- 15%				465,000		465,000
A0124R	Adhoc Relief Allowance 2022				331,000		331,000
A0124X	Adhoc Relief Allowance 2023						1,166,000
A01250	Incentive Allowance				<u>88,000</u>		<u>88,000</u>
001	Incentive Allowance				88,000		88,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4268	Police Station Bandadaud Shah (Operations) Karak					
A01260	Ration Allowance			79,000		119,000
A01261	Constabulary Allowance for Police Personnel			38,000		38,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>508,000</u>		<u>682,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>		<u>17,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			15,000		15,000
A033	TOTAL UTILITIES			<u>67,000</u>		<u>94,000</u>
A03303	Electricity			<u>67,000</u>		<u>94,000</u>
001	Electricity			67,000		94,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>382,000</u>		<u>529,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>367,000</u>		<u>514,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			367,000		514,000
A039	TOTAL GENERAL			<u>42,000</u>		<u>42,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>10,000</u>		<u>10,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4268	Police Station Bandadaud Shah (Operations) Karak					
001	Printing and publication			10,000		10,000
A03953	Investigation Cost			3,000		3,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>		<u>63,000</u>
A130	TOTAL TRANSPORT			<u>55,000</u>		<u>55,000</u>
A13001	Transport			<u>55,000</u>		<u>55,000</u>
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Bandadaud Shah (Operations) Karak				10,936,000		12,669,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
			POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4269	Police Station Terri (Operations) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				11,865,000		12,758,000
A011	TOTAL PAY	47	47	7,096,000		7,451,000	
A011-2	TOTAL PAY OF OTHER STAFF	47	47	7,096,000		7,451,000	
A01151	Total Basic Pay Other Staff	47	47	7,096,000		7,451,000	
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	40	40	5,881,000		6,175,000
A012	TOTAL ALLOWANCES				4,769,000		5,307,000
A012-1	TOTAL REGULAR ALLOWANCES				4,750,000		5,288,000
A01202	House Rent Allowance				2,577,000		2,577,000
A01203	Conveyance Allowance				238,000		238,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				333,000		333,000
A01210	Risk Allowance				347,000		347,000
001	Risk Allowance				347,000		347,000
A01217	Medical Allowance				178,000		178,000
A0121T	Adhoc Relief Allowance 2013				65,000		65,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0124H	Special Allowance-2021				68,000		68,000
A0124L	Weather Allowance				68,000		68,000
A0124N	Disparity Reduction Allowance 2022- 15%				466,000		466,000
A0124R	Adhoc Relief Allowance 2022				145,000		145,000
A0124X	Adhoc Relief Allowance 2023						498,000
A01250	Incentive Allowance				88,000		88,000
001	Incentive Allowance				88,000		88,000
A01260	Ration Allowance				79,000		119,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4269	Police Station Terri (Operations) Karak					
A01261	Constabulary Allowance for Police Personnel			38,000		38,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>509,000</u>		<u>683,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>		<u>15,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			13,000		13,000
A033	TOTAL UTILITIES			<u>67,000</u>		<u>94,000</u>
A03303	Electricity			<u>67,000</u>		<u>94,000</u>
001	Electricity			67,000		94,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>382,000</u>		<u>529,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>367,000</u>		<u>514,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			367,000		514,000
A039	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4269	Police Station Terri (Operations) Karak					
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>		<u>63,000</u>
A130	TOTAL TRANSPORT			<u>55,000</u>		<u>55,000</u>
A13001	Transport			<u>55,000</u>		<u>55,000</u>
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Terri (Operations) Karak				12,437,000		13,504,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
			POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024		2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4270	Police Station Gurguri (Operations) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				10,787,000		11,668,000
A011	TOTAL PAY	52	52		7,830,000		8,222,000
A011-2	TOTAL PAY OF OTHER STAFF	52	52		7,830,000		8,222,000
A01151	Total Basic Pay Other Staff	52	52		7,830,000		8,222,000
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	45	45	6,615,000		6,946,000
A012	TOTAL ALLOWANCES				2,957,000		3,446,000
A012-1	TOTAL REGULAR ALLOWANCES				2,938,000		3,427,000
A01202	House Rent Allowance				285,000		285,000
A01203	Conveyance Allowance				263,000		263,000
A01207	Washing Allowance				19,000		19,000
A0120Q	Fixed Daily Allowance				367,000		367,000
A01210	Risk Allowance				269,000		269,000
001	Risk Allowance				269,000		269,000
A01217	Medical Allowance				197,000		197,000
A0121T	Adhoc Relief Allowance 2013				71,000		71,000
A0122C	Adhoc Relief Allowance - 2015				46,000		46,000
A0124H	Special Allowance-2021				279,000		279,000
A0124L	Weather Allowance				279,000		279,000
A0124N	Disparity Reduction Allowance 2022- 15%				514,000		514,000
A0124R	Adhoc Relief Allowance 2022				121,000		121,000
A0124X	Adhoc Relief Allowance 2023						445,000
A01250	Incentive Allowance				98,000		98,000
001	Incentive Allowance				98,000		98,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4270	Police Station Gurguri (Operations) Karak					
A01260	Ration Allowance			88,000		132,000
A01261	Constabulary Allowance for Police Personnel			42,000		42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>506,000</u>		<u>680,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>		<u>15,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			13,000		13,000
A033	TOTAL UTILITIES			<u>67,000</u>		<u>94,000</u>
A03303	Electricity			<u>67,000</u>		<u>94,000</u>
001	Electricity			67,000		94,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>382,000</u>		<u>529,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>367,000</u>		<u>514,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			367,000		514,000
A039	TOTAL GENERAL			<u>42,000</u>		<u>42,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>10,000</u>		<u>10,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4270	Police Station Gurguri (Operations)					
	Karak					
001	Printing and publication			10,000		10,000
A03953	Investigation Cost			3,000		3,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>		<u>63,000</u>
A130	TOTAL TRANSPORT			<u>55,000</u>		<u>55,000</u>
A13001	Transport			<u>55,000</u>		<u>55,000</u>
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Gurguri (Operations)				11,356,000		12,411,000
Karak						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4271	Police Station Khuram (Operations)						
	Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,557,000</u>		<u>10,755,000</u>
A011	TOTAL PAY				<u>6,863,000</u>		<u>7,206,000</u>
			45	45			
A011-2	TOTAL PAY OF OTHER STAFF				<u>6,863,000</u>		<u>7,206,000</u>
			45	45			
A01151	Total Basic Pay Other Staff				<u>6,863,000</u>		<u>7,206,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	567,000		595,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	36	36	5,293,000		5,558,000
A012	TOTAL ALLOWANCES				<u>2,694,000</u>		<u>3,549,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,693,000</u>		<u>3,548,000</u>
A01202	House Rent Allowance				248,000		248,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				325,000		325,000
A01210	Risk Allowance				<u>513,000</u>		<u>513,000</u>
001	Risk Allowance				513,000		513,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				62,000		62,000
A0122C	Adhoc Relief Allowance - 2015				40,000		40,000
A0124H	Special Allowance-2021				110,000		110,000
A0124L	Weather Allowance				110,000		110,000
A0124N	Disparity Reduction Allowance				451,000		451,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				221,000		221,000
A0124X	Adhoc Relief Allowance 2023						817,000
A01250	Incentive Allowance				<u>84,000</u>		<u>84,000</u>
001	Incentive Allowance				84,000		84,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4271	Police Station Khuram (Operations)					
	Karak					
A01260	Ration Allowance			76,000		114,000
A01261	Constabulary Allowance for Police Personnel			38,000		38,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>1,000</u>
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>522,000</u>		<u>702,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>		<u>15,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			13,000		13,000
A033	TOTAL UTILITIES			<u>83,000</u>		<u>116,000</u>
A03303	Electricity			<u>83,000</u>		<u>116,000</u>
001	Electricity			83,000		116,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>382,000</u>		<u>529,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>367,000</u>		<u>514,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			367,000		514,000
A039	TOTAL GENERAL			<u>42,000</u>		<u>42,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>10,000</u>		<u>10,000</u>
001	Printing and publication			10,000		10,000
A03953	Investigation Cost			3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4271	Police Station Khuram (Operations)					
	Karak					
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>		<u>63,000</u>
A130	TOTAL TRANSPORT			<u>55,000</u>		<u>55,000</u>
A13001	Transport			<u>55,000</u>		<u>55,000</u>
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Khuram (Operations)				10,142,000		11,520,000
Karak						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4272	Police Station Shah Saleem (Operations)						
	Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,340,000</u>		<u>10,308,000</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>6,864,000</u>		<u>7,207,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>6,864,000</u>		<u>7,207,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>6,863,000</u>		<u>7,206,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	567,000		595,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	36	36	5,293,000		5,558,000
A01152	Personal pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>2,476,000</u>		<u>3,101,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,457,000</u>		<u>3,082,000</u>
A01202	House Rent Allowance				248,000		248,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				325,000		325,000
A01210	Risk Allowance				<u>365,000</u>		<u>365,000</u>
001	Risk Allowance				365,000		365,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				62,000		62,000
A0122C	Adhoc Relief Allowance - 2015				40,000		40,000
A0124H	Special Allowance-2021				91,000		91,000
A0124L	Weather Allowance				91,000		91,000
A0124N	Disparity Reduction Allowance 2022- 15%				451,000		451,000
A0124R	Adhoc Relief Allowance 2022				171,000		171,000
A0124X	Adhoc Relief Allowance 2023						587,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4272	Police Station Shah Saleem (Operations) Karak					
A01250	Incentive Allowance			<u>84,000</u>		<u>84,000</u>
001	Incentive Allowance			84,000		84,000
A01260	Ration Allowance			76,000		114,000
A01261	Constabulary Allowance for Police Personnel			38,000		38,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>456,000</u>		<u>610,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>		<u>15,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			13,000		13,000
A033	TOTAL UTILITIES			<u>17,000</u>		<u>24,000</u>
A03303	Electricity			<u>17,000</u>		<u>24,000</u>
001	Electricity			17,000		24,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>382,000</u>		<u>529,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>367,000</u>		<u>514,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			367,000		514,000
A039	TOTAL GENERAL			<u>42,000</u>		<u>42,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4272	Police Station Shah Saleem (Operations) Karak					
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>10,000</u>		<u>10,000</u>
001	Printing and publication			10,000		10,000
A03953	Investigation Cost			3,000		3,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>		<u>63,000</u>
A130	TOTAL TRANSPORT			<u>55,000</u>		<u>55,000</u>
A13001	Transport			<u>55,000</u>		<u>55,000</u>
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Shah Saleem (Operations) Karak				9,859,000		10,981,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4273	Police Station Takhat Nasrati (Operations) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,231,000</u>		<u>18,527,000</u>
A011	TOTAL PAY		<u>71</u>	<u>71</u>	<u>10,947,000</u>		<u>11,495,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>70</u>	<u>70</u>	<u>10,655,000</u>		<u>11,188,000</u>
A01151	Total Basic Pay Other Staff		<u>70</u>	<u>70</u>	<u>10,655,000</u>		<u>11,188,000</u>
S138	Sub Inspector (BPS-14)		2	2	481,000		505,000
A149	Assistant Sub Inspector (BPS-11)		4	4	757,000		795,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		3	3	499,000		524,000
C088	Constable (BPS-07)		60	60	8,821,000		9,262,000
A012	TOTAL ALLOWANCES				<u>5,284,000</u>		<u>7,032,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,264,000</u>		<u>7,012,000</u>
A01202	House Rent Allowance				394,000		394,000
A01203	Conveyance Allowance				370,000		370,000
A01207	Washing Allowance				27,000		27,000
A0120Q	Fixed Daily Allowance				520,000		520,000
A01210	Risk Allowance				<u>1,218,000</u>		<u>1,218,000</u>
001	Risk Allowance				1,218,000		1,218,000
A01217	Medical Allowance				268,000		268,000
A0121T	Adhoc Relief Allowance 2013				100,000		100,000
A0122C	Adhoc Relief Allowance - 2015				65,000		65,000
A0124H	Special Allowance-2021				381,000		381,000
A0124L	Weather Allowance				381,000		381,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4273	Police Station Takhat Nasrati (Operations) Karak					
A0124N	Disparity Reduction Allowance 2022- 15%			720,000		720,000
A0124R	Adhoc Relief Allowance 2022			508,000		508,000
A0124X	Adhoc Relief Allowance 2023					1,688,000
A01250	Incentive Allowance			<u>131,000</u>		<u>131,000</u>
001	Incentive Allowance			131,000		131,000
A01260	Ration Allowance			120,000		180,000
A01261	Constabulary Allowance for Police Personnel			58,000		58,000
A01270	Other			<u>3,000</u>		<u>3,000</u>
092	Police Services Uniform Allowance			3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>		<u>20,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>456,000</u>		<u>610,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>		<u>15,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			13,000		13,000
A033	TOTAL UTILITIES			<u>17,000</u>		<u>24,000</u>
A03303	Electricity			<u>17,000</u>		<u>24,000</u>
001	Electricity			17,000		24,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>382,000</u>		<u>529,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4273	Police Station Takhat Nasrati (Operations) Karak					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>367,000</u>		<u>514,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			367,000		514,000
A039	TOTAL GENERAL			<u>42,000</u>		<u>42,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>10,000</u>		<u>10,000</u>
001	Printing and publication			10,000		10,000
A03953	Investigation Cost			3,000		3,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>		<u>63,000</u>
A130	TOTAL TRANSPORT			<u>55,000</u>		<u>55,000</u>
A13001	Transport			<u>55,000</u>		<u>55,000</u>
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Takhat Nasrati (Operations) Karak				16,750,000		19,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4274	Police Station Karak (Investigation) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,718,000</u>		<u>4,187,000</u>
A011	TOTAL PAY		13	13	<u>2,072,000</u>		<u>2,177,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,780,000</u>		<u>1,870,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,780,000</u>		<u>1,870,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		4	4	472,000		496,000
H015	Head Constable (BPS-09)		2	2	332,000		349,000
C088	Constable (BPS-07)		5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>1,646,000</u>		<u>2,010,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,627,000</u>		<u>1,991,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>239,000</u>		<u>239,000</u>
001	Risk Allowance				239,000		239,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0124H	Special Allowance-2021				144,000		144,000
A0124L	Weather Allowance				116,000		116,000
A0124N	Disparity Reduction Allowance 2022- 15%				142,000		142,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4274	Police Station Karak (Investigation) Karak					
A0124R	Adhoc Relief Allowance 2022			103,000		103,000
A0124X	Adhoc Relief Allowance 2023					348,000
A01250	Incentive Allowance			<u>30,000</u>		<u>30,000</u>
001	Incentive Allowance			30,000		30,000
A01260	Ration Allowance			32,000		48,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>369,000</u>		<u>456,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>232,000</u>		<u>319,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>217,000</u>		<u>304,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			217,000		304,000
A039	TOTAL GENERAL			<u>135,000</u>		<u>135,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4274	Police Station Karak (Investigation) Karak					
A03970	Others			9,000		9,000
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			30,000		30,000
A130	TOTAL TRANSPORT			22,000		22,000
A13001	Transport			22,000		22,000
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Karak (Investigation) Karak				4,117,000		4,673,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4275	Police Station Sabir Abad (Investigation) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,225,000</u>		<u>2,544,000</u>
A011	TOTAL PAY		Z	Z	<u>992,000</u>		<u>1,041,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>992,000</u>		<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>992,000</u>		<u>1,041,000</u>
A149	Assistant Sub Inspector	(BPS-11)	2	2	236,000		248,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,233,000</u>		<u>1,503,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,214,000</u>		<u>1,484,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>155,000</u>		<u>155,000</u>
001	Risk Allowance				155,000		155,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				9,000		9,000
A0124H	Special Allowance-2021				69,000		69,000
A0124L	Weather Allowance				55,000		55,000
A0124N	Disparity Reduction Allowance 2022- 15%				67,000		67,000
A0124R	Adhoc Relief Allowance 2022				71,000		71,000
A0124X	Adhoc Relief Allowance 2023						261,000
A01250	Incentive Allowance				<u>20,000</u>		<u>20,000</u>
001	Incentive Allowance				20,000		20,000
A01260	Ration Allowance				17,000		26,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4275	Police Station Sabir Abad (Investigation) Karak					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>385,000</u>		<u>478,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>248,000</u>		<u>341,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>233,000</u>		<u>326,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			233,000		326,000
A039	TOTAL GENERAL			<u>135,000</u>		<u>135,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4275	Police Station Sabir Abad (Investigation) Karak					
A13001	Transport			22,000		22,000
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Sabir Abad (Investigation) Karak				2,640,000		3,052,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4276	Police Station Latambar (Investigation)						
	Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,694,000</u>		<u>2,992,000</u>
A011	TOTAL PAY		9	9	<u>1,379,000</u>		<u>1,448,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,379,000</u>		<u>1,448,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,379,000</u>		<u>1,448,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	236,000		248,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>1,315,000</u>		<u>1,544,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,288,000</u>		<u>1,517,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>180,000</u>		<u>180,000</u>
001	Risk Allowance				180,000		180,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				20,000		20,000
A0122C	Adhoc Relief Allowance - 2015				13,000		13,000
A0124H	Special Allowance-2021				75,000		75,000
A0124L	Weather Allowance				61,000		61,000
A0124N	Disparity Reduction Allowance 2022- 15%				93,000		93,000
A0124R	Adhoc Relief Allowance 2022				66,000		66,000
A0124X	Adhoc Relief Allowance 2023						217,000
A01250	Incentive Allowance				<u>23,000</u>		<u>23,000</u>
001	Incentive Allowance				23,000		23,000
A01260	Ration Allowance				23,000		35,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4276	Police Station Latambar (Investigation)					
	Karak					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>27,000</u>		<u>27,000</u>
A01274	Medical Charges			<u>26,000</u>		<u>26,000</u>
001	Medical Charges			26,000		26,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>352,000</u>		<u>432,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>215,000</u>		<u>295,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>280,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		280,000
A039	TOTAL GENERAL			<u>135,000</u>		<u>135,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4276	Police Station Latambar (Investigation) Karak					
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Latambar (Investigation) Karak				3,076,000		3,454,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4277	Police Station Bandadaud Shah (Investigation) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,134,000</u>		<u>3,378,000</u>
A011	TOTAL PAY		11	11	<u>1,836,000</u>		<u>1,929,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,544,000</u>		<u>1,622,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>1,544,000</u>		<u>1,622,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		2	2	236,000		248,000
H015	Head Constable (BPS-09)		2	2	332,000		349,000
C088	Constable (BPS-07)		5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>1,298,000</u>		<u>1,449,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,279,000</u>		<u>1,430,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>71,000</u>		<u>71,000</u>
001	Risk Allowance				71,000		71,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				27,000		27,000
A0122C	Adhoc Relief Allowance - 2015				18,000		18,000
A0124H	Special Allowance-2021				119,000		119,000
A0124L	Weather Allowance				105,000		105,000
A0124N	Disparity Reduction Allowance 2022- 15%				124,000		124,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4277	Police Station Bandadaud Shah (Investigation) Karak					
A0124R	Adhoc Relief Allowance 2022			26,000		26,000
A0124X	Adhoc Relief Allowance 2023					136,000
A01250	Incentive Allowance			<u>26,000</u>		<u>26,000</u>
001	Incentive Allowance			26,000		26,000
A01260	Ration Allowance			29,000		44,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>352,000</u>		<u>432,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>215,000</u>		<u>295,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>280,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		280,000
A039	TOTAL GENERAL			<u>135,000</u>		<u>135,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4277 Police Station Bandadaud Shah (Investigation) Karak						
A03970	Others			9,000		9,000
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			30,000		30,000
A130	TOTAL TRANSPORT			22,000		22,000
A13001	Transport			22,000		22,000
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Bandadaud Shah (Investigation) Karak				3,516,000		3,840,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4278	Police Station Terri (Investigation) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,535,000</u>		<u>2,861,000</u>
A011	TOTAL PAY		8	8	<u>1,235,000</u>		<u>1,296,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,235,000</u>		<u>1,296,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,233,000</u>		<u>1,294,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	236,000		248,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	4	4	589,000		618,000
A01152	Personal pay				2,000		2,000
A012	TOTAL ALLOWANCES				<u>1,300,000</u>		<u>1,565,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,281,000</u>		<u>1,546,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>128,000</u>		<u>128,000</u>
001	Risk Allowance				128,000		128,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				12,000		12,000
A0124H	Special Allowance-2021				83,000		83,000
A0124L	Weather Allowance				69,000		69,000
A0124N	Disparity Reduction Allowance 2022- 15%				83,000		83,000
A0124R	Adhoc Relief Allowance 2022				65,000		65,000
A0124X	Adhoc Relief Allowance 2023						255,000
A01250	Incentive Allowance				<u>20,000</u>		<u>20,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4278	Police Station Terri (Investigation) Karak					
001	Incentive Allowance			20,000		20,000
A01260	Ration Allowance			20,000		30,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>369,000</u>		<u>456,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>232,000</u>		<u>319,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>217,000</u>		<u>304,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			217,000		304,000
A039	TOTAL GENERAL			<u>135,000</u>		<u>135,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4278	Police Station Terri (Investigation) Karak					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Terri (Investigation) Karak				2,934,000		3,347,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4279	Police Station Gurguri (Investigation)						
	Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,412,000</u>		<u>2,607,000</u>
A011	TOTAL PAY		8	8	<u>1,233,000</u>		<u>1,294,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,233,000</u>		<u>1,294,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,233,000</u>		<u>1,294,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	236,000		248,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,179,000</u>		<u>1,313,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,160,000</u>		<u>1,294,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>84,000</u>		<u>84,000</u>
001	Risk Allowance				84,000		84,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				18,000		18,000
A0122C	Adhoc Relief Allowance - 2015				12,000		12,000
A0124H	Special Allowance-2021				83,000		83,000
A0124L	Weather Allowance				69,000		69,000
A0124N	Disparity Reduction Allowance 2022- 15%				83,000		83,000
A0124R	Adhoc Relief Allowance 2022				37,000		37,000
A0124X	Adhoc Relief Allowance 2023						124,000
A01250	Incentive Allowance				<u>20,000</u>		<u>20,000</u>
001	Incentive Allowance				20,000		20,000
A01260	Ration Allowance				20,000		30,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4279	Police Station Gurguri (Investigation) Karak					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>385,000</u>		<u>478,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>248,000</u>		<u>341,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>233,000</u>		<u>326,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			233,000		326,000
A039	TOTAL GENERAL			<u>135,000</u>		<u>135,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4279	Police Station Gurguri (Investigation)					
	Karak					
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Gurguri (Investigation)				2,827,000		3,115,000
Karak						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4280	Police Station Khuram (Investigation)						
	Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,499,000</u>		<u>2,796,000</u>
A011	TOTAL PAY		8	8	<u>1,233,000</u>		<u>1,294,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,233,000</u>		<u>1,294,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,233,000</u>		<u>1,294,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		2	2	236,000		248,000
H015	Head Constable (BPS-09)		1	1	167,000		175,000
C088	Constable (BPS-07)		4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,266,000</u>		<u>1,502,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,247,000</u>		<u>1,483,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>137,000</u>		<u>137,000</u>
001	Risk Allowance				137,000		137,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				18,000		18,000
A0122C	Adhoc Relief Allowance - 2015				12,000		12,000
A0124H	Special Allowance-2021				83,000		83,000
A0124L	Weather Allowance				69,000		69,000
A0124N	Disparity Reduction Allowance				83,000		83,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				71,000		71,000
A0124X	Adhoc Relief Allowance 2023						226,000
A01250	Incentive Allowance				<u>20,000</u>		<u>20,000</u>
001	Incentive Allowance				20,000		20,000
A01260	Ration Allowance				20,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4280	Police Station Khuram (Investigation) Karak					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>356,000</u>		<u>438,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>219,000</u>		<u>301,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>204,000</u>		<u>286,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			204,000		286,000
A039	TOTAL GENERAL			<u>135,000</u>		<u>135,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4280	Police Station Khuram (Investigation) Karak					
A130	TOTAL TRANSPORT			22,000		22,000
A13001	Transport			22,000		22,000
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Khuram (Investigation) Karak				2,885,000		3,264,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4281	Police Station Shah Saleem (Investigation) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,555,000</u>		<u>2,980,000</u>
A011	TOTAL PAY		Z	Z	<u>1,228,000</u>		<u>1,289,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,228,000</u>		<u>1,289,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,228,000</u>		<u>1,289,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	236,000		248,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	3	3	584,000		613,000
A012	TOTAL ALLOWANCES				<u>1,327,000</u>		<u>1,691,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,308,000</u>		<u>1,672,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>190,000</u>		<u>190,000</u>
001	Risk Allowance				190,000		190,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				18,000		18,000
A0122C	Adhoc Relief Allowance - 2015				12,000		12,000
A0124H	Special Allowance-2021				83,000		83,000
A0124L	Weather Allowance				69,000		69,000
A0124N	Disparity Reduction Allowance 2022- 15%				83,000		83,000
A0124R	Adhoc Relief Allowance 2022				92,000		92,000
A0124X	Adhoc Relief Allowance 2023						354,000
A01250	Incentive Allowance				<u>7,000</u>		<u>7,000</u>
001	Incentive Allowance				7,000		7,000
A01260	Ration Allowance				20,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4281	Police Station Shah Saleem (Investigation) Karak					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>402,000</u>		<u>502,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>265,000</u>		<u>365,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>350,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		350,000
A039	TOTAL GENERAL			<u>135,000</u>		<u>135,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4281	Police Station Shah Saleem (Investigation) Karak					
A130	TOTAL TRANSPORT			22,000		22,000
A13001	Transport			22,000		22,000
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Shah Saleem (Investigation) Karak				2,987,000		3,512,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4282	Police Station Takhat Nasrati (Investigation) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,123,000</u>		<u>3,400,000</u>
A011	TOTAL PAY		12	12	<u>1,685,000</u>		<u>1,770,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,685,000</u>		<u>1,770,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>1,685,000</u>		<u>1,770,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	377,000		396,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>1,438,000</u>		<u>1,630,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,427,000</u>		<u>1,619,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>194,000</u>		<u>194,000</u>
001	Risk Allowance				194,000		194,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				23,000		23,000
A0122C	Adhoc Relief Allowance - 2015				15,000		15,000
A0124H	Special Allowance-2021				129,000		129,000
A0124L	Weather Allowance				87,000		87,000
A0124N	Disparity Reduction Allowance 2022- 15%				114,000		114,000
A0124R	Adhoc Relief Allowance 2022				79,000		79,000
A0124X	Adhoc Relief Allowance 2023						179,000
A01250	Incentive Allowance				<u>26,000</u>		<u>26,000</u>
001	Incentive Allowance				26,000		26,000
A01260	Ration Allowance				26,000		39,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4282	Police Station Takhat Nasrati (Investigation) Karak					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>11,000</u>		<u>11,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>402,000</u>		<u>502,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>265,000</u>		<u>365,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>350,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		350,000
A039	TOTAL GENERAL			<u>135,000</u>		<u>135,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4282	Police Station Takhat Nasrati (Investigation) Karak					
A130	TOTAL TRANSPORT			22,000		22,000
A13001	Transport			22,000		22,000
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Takhat Nasrati (Investigation) Karak				3,555,000		3,932,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4284	Police Station for SNGPL Distt. Karak I						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,529,000</u>		<u>8,626,000</u>
A011	TOTAL PAY		46	46	<u>3,726,000</u>		<u>3,913,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		46	46	<u>3,726,000</u>		<u>3,913,000</u>
A01151	Total Basic Pay Other Staff		46	46	<u>3,726,000</u>		<u>3,913,000</u>
S138	Sub Inspector	(BPS-14)	1	1	112,000		118,000
J013	Junior Clerk	(BPS-11)	1	1	70,000		74,000
H015	Head Constable	(BPS-09)	4	4	344,000		361,000
C088	Constable	(BPS-07)	40	40	3,200,000		3,360,000
A012	TOTAL ALLOWANCES				<u>3,803,000</u>		<u>4,713,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,803,000</u>		<u>4,713,000</u>
A01202	House Rent Allowance				325,000		325,000
A01203	Conveyance Allowance				373,000		373,000
A01207	Washing Allowance				28,000		28,000
A0120Q	Fixed Daily Allowance				513,000		513,000
A01210	Risk Allowance				<u>1,030,000</u>		<u>1,030,000</u>
001	Risk Allowance				1,030,000		1,030,000
A01217	Medical Allowance				284,000		284,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				4,000		4,000
A0124H	Special Allowance-2021				207,000		207,000
A0124L	Weather Allowance				193,000		193,000
A0124N	Disparity Reduction Allowance 2022- 15%				245,000		245,000
A0124R	Adhoc Relief Allowance 2022				260,000		260,000
A0124X	Adhoc Relief Allowance 2023						847,000
A01250	Incentive Allowance				<u>141,000</u>		<u>141,000</u>
001	Incentive Allowance				141,000		141,000
A01260	Ration Allowance				126,000		189,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4284	Police Station for SNGPL Distt. Karak I					
A01261	Constabulary Allowance for Police Personnel			57,000		57,000
A03	TOTAL OPERATING EXPENSES			<u>244,000</u>		<u>324,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			1,000		1,000
A033	TOTAL UTILITIES			<u>1,000</u>		<u>1,000</u>
A03303	Electricity			<u>1,000</u>		<u>1,000</u>
001	Electricity			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>280,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>280,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		280,000
A039	TOTAL GENERAL			<u>41,000</u>		<u>41,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>1,000</u>		<u>1,000</u>
001	Printing and publication			1,000		1,000
A03953	Investigation Cost			11,000		11,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>
A13001	Transport			<u>53,000</u>		<u>53,000</u>
001	Transport			53,000		53,000

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032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT	NOV - FEB	JUL - OCT	EXPENDITURE
		2023	2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KK4284	Police Station for SNGPL Distt. Karak I				
Police Station for SNGPL Distt. Karak I				7,826,000	9,003,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4287	Police Station for SNGPL - I (Investigation) Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>873,000</u>		<u>878,000</u>
A012	TOTAL ALLOWANCES			<u>873,000</u>		<u>878,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>853,000</u>		<u>858,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01207	Washing Allowance			17,000		17,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			8,000		8,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0124H	Special Allowance-2021			34,000		34,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>		<u>20,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>3,000</u>		<u>4,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,000</u>		<u>3,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000</u>		<u>3,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4287	Police Station for SNGPL - I (Investigation) Karak					
001	POL Charges A.planes H.coptors S.cars for Generator			2,000		3,000
A039	TOTAL GENERAL			<u>1,000</u>		<u>1,000</u>
A03901	Stationery			<u>1,000</u>		<u>1,000</u>
001	Stationery			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>		<u>3,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>2,000</u>		<u>2,000</u>
A13101	Machinery and Equipment			<u>2,000</u>		<u>2,000</u>
001	Machinery and Equipment			2,000		2,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station for SNGPL - I (Investigation) Karak				879,000		885,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4288	Police Station for SNGPL - II (Investigation) Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>873,000</u>		<u>878,000</u>
A012	TOTAL ALLOWANCES			<u>873,000</u>		<u>878,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>853,000</u>		<u>858,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01207	Washing Allowance			17,000		17,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			8,000		8,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0124H	Special Allowance-2021			34,000		34,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>		<u>20,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>5,000</u>		<u>6,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4288	Police Station for SNGPL - II (Investigation) Karak					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>		<u>4,000</u>
A03805	Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001	Travelling Allowance			1,000		1,000
A03807	P.O.L Charges A.planes			<u>2,000</u>		<u>3,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			2,000		3,000
A039	TOTAL GENERAL			<u>1,000</u>		<u>1,000</u>
A03901	Stationery			<u>1,000</u>		<u>1,000</u>
001	Stationery			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>		<u>3,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>2,000</u>		<u>2,000</u>
A13101	Machinery and Equipment			<u>2,000</u>		<u>2,000</u>
001	Machinery and Equipment			2,000		2,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station for SNGPL - II (Investigation) Karak				881,000		887,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KO4003	SP Investigation Kohistan Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,656,000</u>		<u>7,936,000</u>
A011	TOTAL PAY		45	45	<u>3,639,000</u>		<u>3,613,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>366,000</u>		<u>177,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>366,000</u>		<u>177,000</u>
S148	Superintendent Of Police	(BPS-18)	1		245,000		
D055	Deputy Superintendent Of Police	(BPS-17)		1			50,000
I012	Inspector	(BPS-16)	1	1	121,000		127,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>3,273,000</u>		<u>3,436,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>3,273,000</u>		<u>3,436,000</u>
S035	Senior Clerk	(BPS-14)	1	1	103,000		108,000
S138	Sub Inspector	(BPS-14)	2	2	280,000		294,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	393,000		413,000
J013	Junior Clerk	(BPS-11)	2	2	169,000		177,000
H015	Head Constable	(BPS-09)	8	8	699,000		734,000
C088	Constable	(BPS-07)	22	22	1,369,000		1,437,000
M010	Mali	(BPS-03)	1	1	65,000		68,000
N005	Naib Qasid	(BPS-03)	1	1	65,000		68,000
S162	Sweeper	(BPS-03)	2	2	130,000		137,000
A012	TOTAL ALLOWANCES				<u>3,017,000</u>		<u>4,323,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,955,000</u>		<u>4,261,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				394,000		394,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

KO4003 SP Investigation Kohistan Lower

			Rs	Rs	Rs
A0120D	Integrated Allowance		7,000		7,000
A0120Q	Fixed Daily Allowance		167,000		167,000
A01210	Risk Allowance		<u>868,000</u>		<u>868,000</u>
001	Risk Allowance		868,000		868,000
A01217	Medical Allowance		269,000		269,000
A0121T	Adhoc Relief Allowance 2013		67,000		67,000
A0122C	Adhoc Relief Allowance - 2015		10,000		10,000
A0122N	Special Conveyance Allowance to Disbale Employees		1,000		2,000
A01233	Unattractive Area Allowance		<u>80,000</u>		<u>80,000</u>
001	Unattractive Area Allowance		80,000		80,000
A0123L	Scheduled Post Allowance for Police Officers		81,000		81,000
A0124H	Special Allowance-2021		33,000		33,000
A0124L	Weather Allowance		100,000		100,000
A0124N	Disparity Reduction Allowance 2022- 15%		240,000		240,000
A0124R	Adhoc Relief Allowance 2022		356,000		356,000
A0124X	Adhoc Relief Allowance 2023				1,294,000
A01250	Incentive Allowance		<u>24,000</u>		<u>24,000</u>
001	Incentive Allowance		24,000		24,000
A01260	Ration Allowance		21,000		32,000
A01261	Constabulary Allowance for Police Personnel		30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>62,000</u>		<u>62,000</u>
A01274	Medical Charges		<u>10,000</u>		<u>10,000</u>
001	Medical Charges		10,000		10,000
A01278	Leave Salary		<u>35,000</u>		<u>35,000</u>
001	Leave Salary		35,000		35,000
A01284	Firewood Allowance		17,000		17,000
A03	TOTAL OPERATING EXPENSES		<u>534,000</u>		<u>667,000</u>
A032	TOTAL COMMUNICATIONS		<u>22,000</u>		<u>22,000</u>
A03201	Postage and Telegraph		4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4003	SP Investigation Kohistan Lower					
A03202	Telephone and Trunk Call			18,000		18,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>443,000</u>		<u>576,000</u>
A03805	Travelling Allowance			<u>110,000</u>		<u>110,000</u>
001	Travelling Allowance			110,000		110,000
A03807	P.O.L Charges A.planes			<u>333,000</u>		<u>466,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			333,000		466,000
A039	TOTAL GENERAL			<u>69,000</u>		<u>69,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>9,000</u>		<u>9,000</u>
001	Printing and publication			9,000		9,000
A03907	Advertising & Publicity			<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity			7,000		7,000
A03914	Secret service expenditure			<u>7,000</u>		<u>7,000</u>
001	Secret Service Charges			7,000		7,000
A03970	Others			<u>26,000</u>		<u>26,000</u>
002	Other Contingencies			26,000		26,000
A06	TOTAL TRANSFERS			<u>15,000</u>		<u>15,000</u>
A061	TOTAL SCHOLARSHIP			<u>15,000</u>		<u>15,000</u>
A06103	Cash awards			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>		<u>132,000</u>
A130	TOTAL TRANSPORT			<u>110,000</u>		<u>110,000</u>
A13001	Transport			<u>110,000</u>		<u>110,000</u>
001	Transport			110,000		110,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4003	SP Investigation Kohistan Lower					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>		<u>15,000</u>
A13101	Machinery and Equipment			<u>15,000</u>		<u>15,000</u>
001	Machinery and Equipment			15,000		15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>		<u>7,000</u>
A13201	Furniture and Fixture			7,000		7,000
SP Investigation Kohistan Lower				7,337,000		8,750,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4021	Police Station Battera (Operations) Kohistan Lower					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,000</u>		<u>1,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Battera (Operations) Kohistan Lower				1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KO4022	Police Station Dubair (Operations)						
	Kohistan Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,379,000</u>		<u>7,750,000</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>3,388,000</u>		<u>3,558,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>121,000</u>		<u>127,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>121,000</u>		<u>127,000</u>
I012	Inspector (BPS-16)		1	1	121,000		127,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>	<u>42</u>	<u>3,267,000</u>		<u>3,431,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>42</u>	<u>3,267,000</u>		<u>3,431,000</u>
S138	Sub Inspector (BPS-14)		3	3	306,000		321,000
A149	Assistant Sub Inspector (BPS-11)		3	3	254,000		267,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		5	5	396,000		416,000
C088	Constable (BPS-07)		30	30	2,214,000		2,325,000
A012	TOTAL ALLOWANCES				<u>2,991,000</u>		<u>4,192,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,963,000</u>		<u>4,164,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				503,000		503,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				173,000		173,000
A01210	Risk Allowance				<u>831,000</u>		<u>831,000</u>
001	Risk Allowance				831,000		831,000
A01217	Medical Allowance				353,000		353,000
A0121T	Adhoc Relief Allowance 2013				18,000		18,000
A0122C	Adhoc Relief Allowance - 2015				12,000		12,000
A0122N	Special Conveyance Allowance				1,000		2,000
	to Disbalded Employees						
A01233	Unattractive Area Allowance				<u>102,000</u>		<u>102,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4022	Police Station Dubair (Operations) Kohistan Lower					
001	Unattractive Area Allowance			102,000		102,000
A0124H	Special Allowance-2021			83,000		83,000
A0124L	Weather Allowance			83,000		83,000
A0124N	Disparity Reduction Allowance 2022- 15%			223,000		223,000
A0124R	Adhoc Relief Allowance 2022			271,000		271,000
A0124X	Adhoc Relief Allowance 2023					1,180,000
A01250	Incentive Allowance			<u>41,000</u>		<u>41,000</u>
001	Incentive Allowance			41,000		41,000
A01260	Ration Allowance			39,000		59,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>28,000</u>		<u>28,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>558,000</u>		<u>788,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>		<u>3,000</u>
A03201	Postage and Telegraph			3,000		3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>537,000</u>		<u>747,000</u>
A03805	Travelling Allowance			<u>12,000</u>		<u>12,000</u>
001	Travelling Allowance			12,000		12,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>525,000</u>		<u>735,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			525,000		735,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4022	Police Station Dubair (Operations) Kohistan Lower					
A039	TOTAL GENERAL			<u>18,000</u>		<u>38,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03942	Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018	Feeding Charges.			1,000		1,000
A03970	Others					<u>20,000</u>
020	Dietary Charges					20,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05224	Assistance package for families of Government empl			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>27,000</u>		<u>27,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>		<u>19,000</u>
A13001	Transport			<u>19,000</u>		<u>19,000</u>
001	Transport			19,000		19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000

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032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT	NOV - FEB	JUL - OCT	EXPENDITURE
		2023	2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KO4022	Police Station Dubair (Operations) Kohistan Lower				
Police Station Dubair (Operations) Kohistan Lower				6,965,000	8,566,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KO4023	Police Station Pattan (Operations) Kohistan Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,324,000</u>		<u>6,616,000</u>
A011	TOTAL PAY		32	32	<u>2,565,000</u>		<u>2,693,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>121,000</u>		<u>127,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>121,000</u>		<u>127,000</u>
I012	Inspector (BPS-16)		1	1	121,000		127,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>2,444,000</u>		<u>2,566,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>2,444,000</u>		<u>2,566,000</u>
S138	Sub Inspector (BPS-14)		3	3	306,000		321,000
A149	Assistant Sub Inspector (BPS-11)		2	2	169,000		177,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		5	5	396,000		416,000
C088	Constable (BPS-07)		20	20	1,476,000		1,550,000
A012	TOTAL ALLOWANCES				<u>2,759,000</u>		<u>3,923,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,731,000</u>		<u>3,895,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				379,000		379,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>710,000</u>		<u>710,000</u>
001	Risk Allowance				710,000		710,000
A01217	Medical Allowance				261,000		261,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				9,000		9,000
A0122N	Special Conveyance Allowance to Disbalded Employees				1,000		2,000
A01233	Unattractive Area Allowance				<u>76,000</u>		<u>76,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4023	Police Station Pattan (Operations)					
	Kohistan Lower					
001	Unattractive Area Allowance			76,000		76,000
A0124H	Special Allowance-2021			167,000		167,000
A0124L	Weather Allowance			167,000		167,000
A0124N	Disparity Reduction Allowance 2022- 15%			169,000		169,000
A0124R	Adhoc Relief Allowance 2022			269,000		269,000
A0124X	Adhoc Relief Allowance 2023					1,148,000
A01250	Incentive Allowance			<u>30,000</u>		<u>30,000</u>
001	Incentive Allowance			30,000		30,000
A01260	Ration Allowance			29,000		44,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>28,000</u>		<u>28,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>467,000</u>		<u>946,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>31,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call					30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>446,000</u>		<u>620,000</u>
A03805	Travelling Allowance			<u>12,000</u>		<u>12,000</u>
001	Travelling Allowance			12,000		12,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>434,000</u>		<u>608,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			434,000		608,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4023	Police Station Pattan (Operations)					
	Kohistan Lower					
A039	TOTAL GENERAL			<u>20,000</u>		<u>295,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03942	Cost of Other Stores					<u>250,000</u>
001	Cost of other Stores					250,000
A03970	Others					<u>25,000</u>
020	Dietary Charges					25,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>27,000</u>		<u>27,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>		<u>19,000</u>
A13001	Transport			<u>19,000</u>		<u>19,000</u>
001	Transport			19,000		19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Pattan (Operations)				5,818,000		7,589,000
Kohistan Lower						

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032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT	NOV - FEB
		2023	2023-2024	2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KO4024	Police Station Palas (Operations) Kohistan Lower				
A13	TOTAL REPAIRS AND MAINTENANCE			1,000	1,000
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000
A13201	Furniture and Fixture			1,000	1,000
Police Station Palas (Operations) Kohistan Lower				1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KO4026	Police Station Dubair (Investigation)						
	Kohistan Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,454,000</u>		<u>1,654,000</u>
A011	TOTAL PAY		5	5	<u>387,000</u>		<u>406,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>387,000</u>		<u>406,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>387,000</u>		<u>406,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	85,000		89,000
H015	Head Constable	(BPS-09)	1	1	80,000		84,000
C088	Constable	(BPS-07)	3	3	222,000		233,000
A012	TOTAL ALLOWANCES				<u>1,067,000</u>		<u>1,248,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,039,000</u>		<u>1,220,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>109,000</u>		<u>109,000</u>
001	Risk Allowance				109,000		109,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				2,000		2,000
A0122N	Special Conveyance Allowance to Disbalded Employees				1,000		2,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				27,000		27,000
A0124L	Weather Allowance				27,000		27,000
A0124N	Disparity Reduction Allowance 2022- 15%				25,000		25,000
A0124R	Adhoc Relief Allowance 2022				42,000		42,000
A0124X	Adhoc Relief Allowance 2023						177,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4026	Police Station Dubair (Investigation) Kohistan Lower					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			5,000		8,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>28,000</u>		<u>28,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>290,000</u>		<u>382,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>243,000</u>		<u>335,000</u>
A03805	Travelling Allowance			<u>12,000</u>		<u>12,000</u>
001	Travelling Allowance			12,000		12,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>		<u>323,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03907	Advertising & Publicity			<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity			7,000		7,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			<u>7,000</u>		<u>7,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4026	Police Station Dubair (Investigation) Kohistan Lower					
001	Others			7,000		7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>		<u>26,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>		<u>18,000</u>
A13001	Transport			<u>18,000</u>		<u>18,000</u>
001	Transport			18,000		18,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Dubair (Investigation) Kohistan Lower				1,770,000		2,062,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KO4027	Police Station Pattan (Investigation)						
	Kohistan Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,485,000</u>		<u>1,674,000</u>
A011	TOTAL PAY		5	5	<u>387,000</u>		<u>406,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>387,000</u>		<u>406,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>387,000</u>		<u>406,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	85,000		89,000
H015	Head Constable	(BPS-09)	1	1	80,000		84,000
C088	Constable	(BPS-07)	3	3	222,000		233,000
A012	TOTAL ALLOWANCES				<u>1,098,000</u>		<u>1,268,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,070,000</u>		<u>1,240,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>147,000</u>		<u>147,000</u>
001	Risk Allowance				147,000		147,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				2,000		2,000
A0122N	Special Conveyance Allowance				1,000		2,000
	to Disbale Employees						
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				16,000		16,000
A0124L	Weather Allowance				16,000		16,000
A0124N	Disparity Reduction Allowance				25,000		25,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				57,000		57,000
A0124X	Adhoc Relief Allowance 2023						166,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4027	Police Station Pattan (Investigation) Kohistan Lower					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			5,000		8,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>28,000</u>		<u>28,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>323,000</u>		<u>429,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>276,000</u>		<u>382,000</u>
A03805	Travelling Allowance			<u>12,000</u>		<u>12,000</u>
001	Travelling Allowance			12,000		12,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>264,000</u>		<u>370,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			264,000		370,000
A039	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03907	Advertising & Publicity			<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity			7,000		7,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			<u>7,000</u>		<u>7,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4027	Police Station Pattan (Investigation)					
	Kohistan Lower					
001	Others			7,000		7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>		<u>26,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>		<u>18,000</u>
A13001	Transport			<u>18,000</u>		<u>18,000</u>
001	Transport			18,000		18,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Pattan (Investigation)				1,834,000		2,129,000
Kohistan Lower						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4424	Supernumerary Posts of ASI District Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,543,000</u>		<u>1,804,000</u>
A011	TOTAL PAY		9	9	<u>511,000</u>		<u>537,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>511,000</u>		<u>537,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>511,000</u>		<u>537,000</u>
A149	Assistant Sub Inspector (BPS-11)		9	9	511,000		537,000
A012	TOTAL ALLOWANCES				<u>1,032,000</u>		<u>1,267,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,032,000</u>		<u>1,267,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>172,000</u>		<u>172,000</u>
001	Risk Allowance				172,000		172,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				3,000		3,000
A0124N	Disparity Reduction Allowance 2022- 15%				34,000		34,000
A0124R	Adhoc Relief Allowance 2022				51,000		51,000
A0124X	Adhoc Relief Allowance 2023						230,000
A01250	Incentive Allowance				<u>11,000</u>		<u>11,000</u>
001	Incentive Allowance				11,000		11,000
A01260	Ration Allowance				10,000		15,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000
Supernumerary Posts of ASI District Kohat					1,543,000		1,804,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
			POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4438	Police Station City (Operations) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				16,506,000		19,900,000
A011	TOTAL PAY	76	76		11,502,000		12,077,000
A011-2	TOTAL PAY OF OTHER STAFF	76	76		11,502,000		12,077,000
A01151	Total Basic Pay Other Staff	76	76		11,502,000		12,077,000
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	757,000		795,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	6	6	998,000		1,048,000
C088	Constable	(BPS-07)	64	64	9,409,000		9,879,000
A012	TOTAL ALLOWANCES				5,004,000		7,823,000
A012-1	TOTAL REGULAR ALLOWANCES				5,004,000		7,823,000
A01202	House Rent Allowance				400,000		400,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				2,000		2,000
A0120Q	Fixed Daily Allowance				333,000		333,000
A01210	Risk Allowance				2,129,000		2,129,000
001	Risk Allowance				2,129,000		2,129,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				14,000		14,000
A0124N	Disparity Reduction Allowance 2022- 15%				755,000		755,000
A0124R	Adhoc Relief Allowance 2022				730,000		730,000
A0124X	Adhoc Relief Allowance 2023						2,777,000
A01250	Incentive Allowance				100,000		100,000
001	Incentive Allowance				100,000		100,000
A01260	Ration Allowance				83,000		125,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4438	Police Station City (Operations) Kohat					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,537,000</u>		<u>2,114,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>		<u>25,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			24,000		24,000
A033	TOTAL UTILITIES			<u>1,000,000</u>		<u>1,400,000</u>
A03303	Electricity			<u>1,000,000</u>		<u>1,400,000</u>
001	Electricity			1,000,000		1,400,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>457,000</u>		<u>634,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>442,000</u>		<u>619,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			442,000		619,000
A039	TOTAL GENERAL			<u>55,000</u>		<u>55,000</u>
A03901	Stationery			<u>18,000</u>		<u>18,000</u>
001	Stationery			18,000		18,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			5,000		5,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>		<u>70,000</u>
A130	TOTAL TRANSPORT			<u>62,000</u>		<u>62,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4438	Police Station City (Operations) Kohat					
A13001	Transport			62,000		62,000
001	Transport			62,000		62,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station City (Operations) Kohat				18,113,000		22,084,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4439	Police Station Cantt (Operations) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,589,000</u>		<u>19,961,000</u>
A011	TOTAL PAY		75	75	<u>11,489,000</u>		<u>12,064,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		74	74	<u>11,197,000</u>		<u>11,757,000</u>
A01151	Total Basic Pay Other Staff		74	74	<u>11,197,000</u>		<u>11,757,000</u>
S138	Sub Inspector (BPS-14)		2	2	481,000		505,000
A149	Assistant Sub Inspector (BPS-11)		2	2	378,000		397,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		5	5	832,000		874,000
C088	Constable (BPS-07)		64	64	9,409,000		9,879,000
A012	TOTAL ALLOWANCES				<u>5,100,000</u>		<u>7,897,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,100,000</u>		<u>7,897,000</u>
A01202	House Rent Allowance				400,000		400,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				1,000		1,000
A0120Q	Fixed Daily Allowance				333,000		333,000
A01210	Risk Allowance				<u>2,200,000</u>		<u>2,200,000</u>
001	Risk Allowance				2,200,000		2,200,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				14,000		14,000
A0124N	Disparity Reduction Allowance 2022- 15%				756,000		756,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4439	Police Station Cantt (Operations) Kohat					
A0124R	Adhoc Relief Allowance 2022			755,000		755,000
A0124X	Adhoc Relief Allowance 2023					2,755,000
A01250	Incentive Allowance			<u>100,000</u>		<u>100,000</u>
001	Incentive Allowance			100,000		100,000
A01260	Ration Allowance			83,000		125,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>747,000</u>		<u>1,004,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>		<u>19,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			17,000		17,000
A033	TOTAL UTILITIES			<u>267,000</u>		<u>374,000</u>
A03303	Electricity			<u>267,000</u>		<u>374,000</u>
001	Electricity			267,000		374,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>394,000</u>		<u>544,000</u>
A03805	Travelling Allowance			<u>20,000</u>		<u>20,000</u>
001	Travelling Allowance			20,000		20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>374,000</u>		<u>524,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			374,000		524,000
A039	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>22,000</u>		<u>22,000</u>
001	Printing and publication			22,000		22,000
A03953	Investigation Cost			5,000		5,000
A03970	Others			<u>20,000</u>		<u>20,000</u>
002	Other Contingencies			20,000		20,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

KT4439 Police Station Cantt (Operations) Kohat

A13	TOTAL REPAIRS AND MAINTENANCE		<u>75,000</u>		<u>75,000</u>
A130	TOTAL TRANSPORT		<u>67,000</u>		<u>67,000</u>
A13001	Transport		<u>67,000</u>		<u>67,000</u>
001	Transport		67,000		67,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment		<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment		7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture		1,000		1,000

Police Station Cantt (Operations) Kohat

17,411,000

21,040,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4440	Police Station Jangalkhel (Operations)						
	Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,245,000</u>		<u>11,144,000</u>
A011	TOTAL PAY		41	41	<u>6,162,000</u>		<u>6,470,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>6,162,000</u>		<u>6,470,000</u>
A01151	Total Basic Pay Other Staff		41	41	<u>6,162,000</u>		<u>6,470,000</u>
A149	Assistant Sub Inspector	(BPS-11)	3	3	567,000		595,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	34	34	4,999,000		5,249,000
A012	TOTAL ALLOWANCES				<u>3,083,000</u>		<u>4,674,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,083,000</u>		<u>4,674,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				1,000		1,000
A0120Q	Fixed Daily Allowance				233,000		233,000
A01210	Risk Allowance				<u>1,154,000</u>		<u>1,154,000</u>
001	Risk Allowance				1,154,000		1,154,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				100,000		100,000
A0124L	Weather Allowance				100,000		100,000
A0124N	Disparity Reduction Allowance				405,000		405,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				425,000		425,000
A0124X	Adhoc Relief Allowance 2023						1,587,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4440	Police Station Jangalkhel (Operations) Kohat					
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>663,000</u>		<u>892,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>		<u>18,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			17,000		17,000
A033	TOTAL UTILITIES			<u>267,000</u>		<u>374,000</u>
A03303	Electricity			<u>267,000</u>		<u>374,000</u>
001	Electricity			267,000		374,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>321,000</u>		<u>443,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>306,000</u>		<u>428,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			306,000		428,000
A039	TOTAL GENERAL			<u>57,000</u>		<u>57,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			5,000		5,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>		<u>48,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4440	Police Station Jangalkhel (Operations)					
	Kohat					
A130	TOTAL TRANSPORT			<u>40,000</u>		<u>40,000</u>
A13001	Transport			<u>40,000</u>		<u>40,000</u>
001	Transport			40,000		40,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Jangalkhel (Operations)				9,956,000		12,084,000
Kohat						

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4441	Police Station Saddar (Operations)						
	Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,251,000</u>		<u>21,891,000</u>
A011	TOTAL PAY		82	82	<u>12,414,000</u>		<u>13,035,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		82	82	<u>12,414,000</u>		<u>13,035,000</u>
A01151	Total Basic Pay Other Staff		82	82	<u>12,411,000</u>		<u>13,032,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	7	7	1,163,000		1,221,000
C088	Constable	(BPS-07)	70	70	10,292,000		10,807,000
A01152	Personal pay				3,000		3,000
A012	TOTAL ALLOWANCES				<u>5,837,000</u>		<u>8,856,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,837,000</u>		<u>8,856,000</u>
A01202	House Rent Allowance				400,000		400,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				42,000		42,000
A01208	Dress Allowance				3,000		3,000
A0120Q	Fixed Daily Allowance				367,000		367,000
A01210	Risk Allowance				<u>2,494,000</u>		<u>2,494,000</u>
001	Risk Allowance				2,494,000		2,494,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A01225	Instruction Allowance				2,000		2,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				167,000		167,000
A0124L	Weather Allowance				167,000		167,000
A0124N	Disparity Reduction Allowance				815,000		815,000
	2022- 15%						

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4441	Police Station Saddar (Operations) Kohat					
A0124R	Adhoc Relief Allowance 2022			915,000		915,000
A0124X	Adhoc Relief Allowance 2023					3,015,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>980,000</u>		<u>1,340,000</u>
A032	TOTAL COMMUNICATIONS			<u>8,000</u>		<u>8,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			7,000		7,000
A033	TOTAL UTILITIES			<u>400,000</u>		<u>560,000</u>
A03303	Electricity			<u>400,000</u>		<u>560,000</u>
001	Electricity			400,000		560,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>515,000</u>		<u>715,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>		<u>700,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			500,000		700,000
A039	TOTAL GENERAL			<u>57,000</u>		<u>57,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			5,000		5,000
A03970	Others			<u>14,000</u>		<u>14,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4441	Police Station Saddar (Operations)					
	Kohat					
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>		<u>78,000</u>
A130	TOTAL TRANSPORT			<u>70,000</u>		<u>70,000</u>
A13001	Transport			<u>70,000</u>		<u>70,000</u>
001	Transport			70,000		70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Saddar (Operations)				19,309,000		23,309,000
Kohat						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4442	Police Station Gumbat (Operations) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,752,000</u>		<u>18,750,000</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>10,664,000</u>		<u>11,197,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>70</u>	<u>70</u>	<u>10,664,000</u>		<u>11,197,000</u>
A01151	Total Basic Pay Other Staff		<u>70</u>	<u>70</u>	<u>10,664,000</u>		<u>11,197,000</u>
S138	Sub Inspector	(BPS-14)	3	3	722,000		758,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	61	61	8,968,000		9,416,000
A012	TOTAL ALLOWANCES				<u>5,088,000</u>		<u>7,553,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,069,000</u>		<u>7,534,000</u>
A01202	House Rent Allowance				400,000		400,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				34,000		34,000
A01208	Dress Allowance				3,000		3,000
A0120Q	Fixed Daily Allowance				333,000		333,000
A01210	Risk Allowance				<u>2,031,000</u>		<u>2,031,000</u>
001	Risk Allowance				2,031,000		2,031,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				200,000		200,000
A0124L	Weather Allowance				200,000		200,000
A0124N	Disparity Reduction Allowance 2022- 15%				700,000		700,000
A0124R	Adhoc Relief Allowance 2022				703,000		703,000
A0124X	Adhoc Relief Allowance 2023						2,461,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4442	Police Station Gumbat (Operations) Kohat					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01276	Outfit allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>749,000</u>		<u>1,016,000</u>
A032	TOTAL COMMUNICATIONS			<u>10,000</u>		<u>10,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			8,000		8,000
A033	TOTAL UTILITIES			<u>167,000</u>		<u>234,000</u>
A03303	Electricity			<u>167,000</u>		<u>234,000</u>
001	Electricity			167,000		234,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>515,000</u>		<u>715,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>		<u>700,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			500,000		700,000
A039	TOTAL GENERAL			<u>57,000</u>		<u>57,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4442	Police Station Gumbat (Operations) Kohat					
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			5,000		5,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>		<u>101,000</u>
A130	TOTAL TRANSPORT			<u>93,000</u>		<u>93,000</u>
A13001	Transport			<u>93,000</u>		<u>93,000</u>
001	Transport			93,000		93,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Gumbat (Operations) Kohat				16,602,000		19,867,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4443	Police Station Lachi (Operations) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,069,000</u>		<u>10,773,000</u>
A011	TOTAL PAY		41	41	<u>6,277,000</u>		<u>6,590,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>6,277,000</u>		<u>6,590,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>6,275,000</u>		<u>6,588,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	567,000		595,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	32	32	4,705,000		4,940,000
A01152	Personal pay				2,000		2,000
A012	TOTAL ALLOWANCES				<u>2,792,000</u>		<u>4,183,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,792,000</u>		<u>4,183,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				2,000		2,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>1,114,000</u>		<u>1,114,000</u>
001	Risk Allowance				1,114,000		1,114,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				412,000		412,000
A0124R	Adhoc Relief Allowance 2022				406,000		406,000
A0124X	Adhoc Relief Allowance 2023						1,374,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4443	Police Station Lachi (Operations) Kohat					
A01250	Incentive Allowance			<u>33,000</u>		<u>33,000</u>
001	Incentive Allowance			33,000		33,000
A01260	Ration Allowance			33,000		50,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>699,000</u>		<u>942,000</u>
A032	TOTAL COMMUNICATIONS			<u>14,000</u>		<u>14,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			13,000		13,000
A033	TOTAL UTILITIES			<u>267,000</u>		<u>374,000</u>
A03303	Electricity			<u>267,000</u>		<u>374,000</u>
001	Electricity			267,000		374,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>355,000</u>		<u>491,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>340,000</u>		<u>476,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			340,000		476,000
A039	TOTAL GENERAL			<u>63,000</u>		<u>63,000</u>
A03901	Stationery			<u>22,000</u>		<u>22,000</u>
001	Stationery			22,000		22,000
A03902	Printing and Publication			<u>22,000</u>		<u>22,000</u>
001	Printing and publication			22,000		22,000
A03953	Investigation Cost			5,000		5,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4443	Police Station Lachi (Operations) Kohat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>
A13001	Transport			<u>53,000</u>		<u>53,000</u>
001	Transport			53,000		53,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Lachi (Operations) Kohat				9,829,000		11,776,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4444	Police Station Shakardara (Operations)						
	Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,261,000</u>		<u>8,641,000</u>
A011	TOTAL PAY		33	33	<u>4,920,000</u>		<u>5,165,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>4,920,000</u>		<u>5,165,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>33</u>	<u>4,920,000</u>		<u>5,165,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	27	27	3,969,000		4,167,000
A012	TOTAL ALLOWANCES				<u>2,341,000</u>		<u>3,476,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,341,000</u>		<u>3,476,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				14,000		14,000
A01208	Dress Allowance				1,000		1,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>837,000</u>		<u>837,000</u>
001	Risk Allowance				837,000		837,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance				323,000		323,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				341,000		341,000
A0124X	Adhoc Relief Allowance 2023						1,123,000
A01250	Incentive Allowance				<u>27,000</u>		<u>27,000</u>
001	Incentive Allowance				27,000		27,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4444	Police Station Shakardara (Operations) Kohat					
A01260	Ration Allowance			23,000		35,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>551,000</u>		<u>740,000</u>
A032	TOTAL COMMUNICATIONS			<u>8,000</u>		<u>8,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			7,000		7,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>186,000</u>
A03303	Electricity			<u>133,000</u>		<u>186,000</u>
001	Electricity			133,000		186,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>355,000</u>		<u>491,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>340,000</u>		<u>476,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			340,000		476,000
A039	TOTAL GENERAL			<u>55,000</u>		<u>55,000</u>
A03901	Stationery			<u>18,000</u>		<u>18,000</u>
001	Stationery			18,000		18,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			5,000		5,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>		<u>63,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4444	Police Station Shakardara (Operations) Kohat					
A130	TOTAL TRANSPORT			<u>55,000</u>		<u>55,000</u>
A13001	Transport			<u>55,000</u>		<u>55,000</u>
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Shakardara (Operations) Kohat				7,875,000		9,444,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4445	Police Station Usterzai (Operations) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,593,000</u>		<u>13,779,000</u>
A011	TOTAL PAY		54	54	<u>8,125,000</u>		<u>8,532,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		54	54	<u>8,125,000</u>		<u>8,532,000</u>
A01151	Total Basic Pay Other Staff		54	54	<u>8,125,000</u>		<u>8,532,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	47	47	6,910,000		7,256,000
A012	TOTAL ALLOWANCES				<u>3,468,000</u>		<u>5,247,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,468,000</u>		<u>5,247,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				2,000		2,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A0120S	Elite force allowance				13,000		13,000
A01210	Risk Allowance				<u>1,523,000</u>		<u>1,523,000</u>
001	Risk Allowance				1,523,000		1,523,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				14,000		14,000
A0124N	Disparity Reduction Allowance 2022- 15%				534,000		534,000
A0124R	Adhoc Relief Allowance 2022				544,000		544,000
A0124X	Adhoc Relief Allowance 2023						1,759,000
A01250	Incentive Allowance				<u>40,000</u>		<u>40,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4445	Police Station Usterzai (Operations) Kohat					
001	Incentive Allowance			40,000		40,000
A01260	Ration Allowance			40,000		60,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>738,000</u>		<u>995,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>		<u>21,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			20,000		20,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>186,000</u>
A03303	Electricity			<u>133,000</u>		<u>186,000</u>
001	Electricity			133,000		186,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>525,000</u>		<u>729,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>510,000</u>		<u>714,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			510,000		714,000
A039	TOTAL GENERAL			<u>59,000</u>		<u>59,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			5,000		5,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4445	Police Station Usterzai (Operations)					
	Kohat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>		<u>108,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>		<u>100,000</u>
A13001	Transport			<u>100,000</u>		<u>100,000</u>
001	Transport			100,000		100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Usterzai (Operations)				12,439,000		14,882,000
Kohat						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4446	Police Station Bilitang (Operations)						
	Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,390,000</u>		<u>8,691,000</u>
A011	TOTAL PAY		33	33	<u>4,986,000</u>		<u>5,235,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>4,986,000</u>		<u>5,235,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>33</u>	<u>4,986,000</u>		<u>5,235,000</u>
A149	Assistant Sub Inspector	(BPS-11)	3	3	567,000		595,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	26	26	3,823,000		4,014,000
A012	TOTAL ALLOWANCES				<u>2,404,000</u>		<u>3,456,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,404,000</u>		<u>3,456,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				16,000		16,000
A01208	Dress Allowance				1,000		1,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>922,000</u>		<u>922,000</u>
001	Risk Allowance				922,000		922,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				22,000		22,000
A0124N	Disparity Reduction Allowance				327,000		327,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				325,000		325,000
A0124X	Adhoc Relief Allowance 2023						1,040,000
A01250	Incentive Allowance				<u>27,000</u>		<u>27,000</u>
001	Incentive Allowance				27,000		27,000
A01260	Ration Allowance				23,000		35,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4446	Police Station Bilitang (Operations) Kohat					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>743,000</u>		<u>1,010,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>		<u>6,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			5,000		5,000
A033	TOTAL UTILITIES			<u>167,000</u>		<u>234,000</u>
A03303	Electricity			<u>167,000</u>		<u>234,000</u>
001	Electricity			167,000		234,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>515,000</u>		<u>715,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>500,000</u>		<u>700,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			500,000		700,000
A039	TOTAL GENERAL			<u>55,000</u>		<u>55,000</u>
A03901	Stationery			<u>18,000</u>		<u>18,000</u>
001	Stationery			18,000		18,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			5,000		5,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>91,000</u>		<u>91,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4446	Police Station Bilitang (Operations) Kohat					
A130	TOTAL TRANSPORT			<u>83,000</u>		<u>83,000</u>
A13001	Transport			<u>83,000</u>		<u>83,000</u>
001	Transport			83,000		83,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Bilitang (Operations) Kohat				8,224,000		9,792,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4447	Police Station Jarma (Operations) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,290,000</u>		<u>9,891,000</u>
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>5,655,000</u>		<u>5,938,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>5,655,000</u>		<u>5,938,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>5,654,000</u>		<u>5,937,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	30	30	4,411,000		4,632,000
A01152	Personal pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>2,635,000</u>		<u>3,953,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,635,000</u>		<u>3,953,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				18,000		18,000
A01208	Dress Allowance				1,000		1,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>1,052,000</u>		<u>1,052,000</u>
001	Risk Allowance				1,052,000		1,052,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0122N	Special Conveyance Allowance to Disbaled Employees				2,000		4,000
A0124H	Special Allowance-2021				14,000		14,000
A0124N	Disparity Reduction Allowance 2022- 15%				371,000		371,000
A0124R	Adhoc Relief Allowance 2022				376,000		376,000
A0124X	Adhoc Relief Allowance 2023						1,299,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4447	Police Station Jarma (Operations) Kohat					
A01250	Incentive Allowance			<u>27,000</u>		<u>27,000</u>
001	Incentive Allowance			27,000		27,000
A01260	Ration Allowance			33,000		50,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>608,000</u>		<u>824,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			1,000		1,000
A033	TOTAL UTILITIES			<u>250,000</u>		<u>350,000</u>
A03303	Electricity			<u>250,000</u>		<u>350,000</u>
001	Electricity			250,000		350,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>304,000</u>		<u>420,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>289,000</u>		<u>405,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			289,000		405,000
A039	TOTAL GENERAL			<u>52,000</u>		<u>52,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>		<u>48,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

KT4447 Police Station Jarma (Operations) Kohat

A130	TOTAL TRANSPORT		Rs	Rs	Rs
			<u>40,000</u>		<u>40,000</u>
A13001	Transport		<u>40,000</u>		<u>40,000</u>
001	Transport		40,000		40,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment		<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment		7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture		1,000		1,000

Police Station Jarma (Operations) Kohat

8,946,000

10,763,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4448	Police Station KDA (Operations) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,625,000</u>		<u>6,754,000</u>
A011	TOTAL PAY		24	24	<u>3,633,000</u>		<u>3,815,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>3,633,000</u>		<u>3,815,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>3,631,000</u>		<u>3,813,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	19	19	2,794,000		2,934,000
A01152	Personal pay				2,000		2,000
A012	TOTAL ALLOWANCES				<u>1,992,000</u>		<u>2,939,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,992,000</u>		<u>2,939,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				12,000		12,000
A01208	Dress Allowance				1,000		1,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>705,000</u>		<u>705,000</u>
001	Risk Allowance				705,000		705,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				14,000		14,000
A0124N	Disparity Reduction Allowance 2022- 15%				238,000		238,000
A0124R	Adhoc Relief Allowance 2022				257,000		257,000
A0124X	Adhoc Relief Allowance 2023						943,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4448	Police Station KDA (Operations) Kohat					
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>722,000</u>		<u>981,000</u>
A032	TOTAL COMMUNICATIONS			<u>8,000</u>		<u>8,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			7,000		7,000
A033	TOTAL UTILITIES			<u>300,000</u>		<u>420,000</u>
A03303	Electricity			<u>300,000</u>		<u>420,000</u>
001	Electricity			300,000		420,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>362,000</u>		<u>501,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>347,000</u>		<u>486,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			347,000		486,000
A039	TOTAL GENERAL			<u>52,000</u>		<u>52,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>		<u>48,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>		<u>40,000</u>

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POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT	NOV - FEB
		2023	2023-2024	2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KT4448	Police Station KDA (Operations) Kohat				
A13001	Transport			40,000	40,000
001	Transport			40,000	40,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000	7,000
A13101	Machinery and Equipment			7,000	7,000
001	Machinery and Equipment			7,000	7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000
A13201	Furniture and Fixture			1,000	1,000
Police Station KDA (Operations) Kohat				6,395,000	7,783,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4449	Police Station Kaghazai (not functional) (Operations) Kohat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>648,000</u>		<u>653,000</u>
A011	TOTAL PAY	1	1	<u>97,000</u>		<u>102,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>97,000</u>		<u>102,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>97,000</u>		<u>102,000</u>
J013	Junior Clerk (BPS-11)	1	1	97,000		102,000
A012	TOTAL ALLOWANCES			<u>551,000</u>		<u>551,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>551,000</u>		<u>551,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A0124N	Disparity Reduction Allowance 2022- 15%			7,000		7,000
A03	TOTAL OPERATING EXPENSES			<u>15,000</u>		<u>15,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>		<u>15,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>8,000</u>		<u>8,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4449	Police Station Kaghazai (not functional) (Operations) Kohat					
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Kaghazai (not functional) (Operations) Kohat				671,000		676,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4450	Regional Police Station CTD (Operation) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>75,142,000</u>		<u>85,638,000</u>
A011	TOTAL PAY		<u>225</u>	<u>225</u>	<u>39,048,000</u>		<u>41,002,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>4,066,000</u>		<u>4,269,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>4,066,000</u>		<u>4,269,000</u>
I012	Inspector (BPS-16)		14	14	4,066,000		4,269,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>211</u>	<u>211</u>	<u>34,982,000</u>		<u>36,733,000</u>
A01151	Total Basic Pay Other Staff		<u>211</u>	<u>211</u>	<u>34,981,000</u>		<u>36,732,000</u>
S138	Sub Inspector (BPS-14)		25	25	6,011,000		6,312,000
A149	Assistant Sub Inspector (BPS-11)		26	26	4,912,000		5,158,000
J013	Junior Clerk (BPS-11)		1	1	70,000		74,000
H015	Head Constable (BPS-09)		32	32	5,318,000		5,584,000
C088	Constable (BPS-07)		127	127	18,670,000		19,604,000
A01152	Personal pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>36,094,000</u>		<u>44,636,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,686,000</u>		<u>44,228,000</u>
A01202	House Rent Allowance				1,279,000		1,279,000
A01203	Conveyance Allowance				1,535,000		1,535,000
A01207	Washing Allowance				104,000		104,000
A01208	Dress Allowance				8,000		8,000
A0120Q	Fixed Daily Allowance				2,182,000		2,182,000
A01210	Risk Allowance				<u>6,157,000</u>		<u>6,157,000</u>
001	Risk Allowance				6,157,000		6,157,000
A01217	Medical Allowance				1,089,000		1,089,000
A0121T	Adhoc Relief Allowance 2013				345,000		345,000
A0121W	Counter Terrorism Allowance				14,954,000		14,954,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4450	Regional Police Station CTD (Operation) Kohat					
A0122C	Adhoc Relief Allowance - 2015			231,000		231,000
A01239	Special allowance			<u>3,000</u>		<u>3,000</u>
001	Special Allowance			3,000		3,000
A0124H	Special Allowance-2021			706,000		706,000
A0124L	Weather Allowance			692,000		692,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,580,000		2,580,000
A0124R	Adhoc Relief Allowance 2022			2,612,000		2,612,000
A0124X	Adhoc Relief Allowance 2023					8,301,000
A01250	Incentive Allowance			<u>488,000</u>		<u>488,000</u>
001	Incentive Allowance			488,000		488,000
A01260	Ration Allowance			481,000		722,000
A01261	Constabulary Allowance for Police Personnel			240,000		240,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>408,000</u>		<u>408,000</u>
A01274	Medical Charges			<u>233,000</u>		<u>233,000</u>
001	Medical Charges			233,000		233,000
A01278	Leave Salary			<u>175,000</u>		<u>175,000</u>
001	Leave Salary			175,000		175,000
A03	TOTAL OPERATING EXPENSES			<u>4,593,000</u>		<u>5,926,000</u>
A032	TOTAL COMMUNICATIONS			<u>116,000</u>		<u>116,000</u>
A03201	Postage and Telegraph			7,000		7,000
A03202	Telephone and Trunk Call			109,000		109,000
A033	TOTAL UTILITIES			<u>33,000</u>		<u>46,000</u>
A03303	Electricity			<u>33,000</u>		<u>46,000</u>
001	Electricity			33,000		46,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,700,000</u>		<u>5,020,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4450	Regional Police Station CTD (Operation) Kohat					
A03805	Travelling Allowance			<u>400,000</u>		<u>400,000</u>
001	Travelling Allowance			400,000		400,000
A03807	P.O.L Charges A.planes			<u>3,300,000</u>		<u>4,620,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			3,300,000		4,620,000
A039	TOTAL GENERAL			<u>744,000</u>		<u>744,000</u>
A03901	Stationery			<u>183,000</u>		<u>183,000</u>
001	Stationery			183,000		183,000
A03902	Printing and Publication			<u>37,000</u>		<u>37,000</u>
001	Printing and publication			37,000		37,000
A03905	Newspapers Periodicals and Books			7,000		7,000
A03942	Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			333,000		333,000
A03970	Others			<u>183,000</u>		<u>183,000</u>
002	Other Contingencies			183,000		183,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>605,000</u>		<u>605,000</u>
A130	TOTAL TRANSPORT			<u>567,000</u>		<u>567,000</u>
A13001	Transport			<u>567,000</u>		<u>567,000</u>
001	Transport			567,000		567,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>37,000</u>		<u>37,000</u>
A13101	Machinery and Equipment			<u>37,000</u>		<u>37,000</u>
001	Machinery and Equipment			37,000		37,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT	NOV - FEB	JUL - OCT	EXPENDITURE
		2023	2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KT4450	Regional Police Station CTD (Operation) Kohat				
Regional Police Station CTD (Operation) Kohat				80,340,000	92,169,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4451	Police Station City (Investigation)						
	Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,365,000</u>		<u>2,709,000</u>
A011	TOTAL PAY		10	10	<u>1,297,000</u>		<u>1,361,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,297,000</u>		<u>1,361,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,297,000</u>		<u>1,361,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	447,000		469,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>1,068,000</u>		<u>1,348,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,068,000</u>		<u>1,348,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				2,000		2,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>115,000</u>		<u>115,000</u>
001	Risk Allowance				115,000		115,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				56,000		56,000
A0124N	Disparity Reduction Allowance				90,000		90,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				47,000		47,000
A0124X	Adhoc Relief Allowance 2023						276,000
A01250	Incentive Allowance				<u>10,000</u>		<u>10,000</u>
001	Incentive Allowance				10,000		10,000
A01260	Ration Allowance				7,000		11,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4451	Police Station City (Investigation) Kohat					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>355,000</u>		<u>423,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>253,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>170,000</u>		<u>238,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			170,000		238,000
A039	TOTAL GENERAL			<u>168,000</u>		<u>168,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4451	Police Station City (Investigation) Kohat					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station City (Investigation) Kohat				2,750,000		3,162,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4452	Police Station Cantt (Investigation) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,164,000</u>		<u>2,357,000</u>
A011	TOTAL PAY		9	9	<u>1,168,000</u>		<u>1,226,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,168,000</u>		<u>1,226,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,168,000</u>		<u>1,226,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	447,000		469,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	1	1	148,000		155,000
A012	TOTAL ALLOWANCES				<u>996,000</u>		<u>1,131,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>996,000</u>		<u>1,131,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				1,000		1,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>67,000</u>		<u>67,000</u>
001	Risk Allowance				67,000		67,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				56,000		56,000
A0124N	Disparity Reduction Allowance 2022- 15%				81,000		81,000
A0124R	Adhoc Relief Allowance 2022				26,000		26,000
A0124X	Adhoc Relief Allowance 2023						131,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4452	Police Station Cantt (Investigation) Kohat					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>412,000</u>		<u>489,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>208,000</u>		<u>285,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>193,000</u>		<u>270,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			193,000		270,000
A039	TOTAL GENERAL			<u>202,000</u>		<u>202,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			167,000		167,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4452	Police Station Cantt (Investigation) Kohat					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Cantt (Investigation) Kohat				2,606,000		2,876,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4453	Police Station Jangalkhel (Investigation) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,208,000</u>		<u>2,276,000</u>
A011	TOTAL PAY		10	10	<u>1,297,000</u>		<u>1,361,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,297,000</u>		<u>1,361,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,297,000</u>		<u>1,361,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		5	5	447,000		469,000
H015	Head Constable (BPS-09)		1	1	167,000		175,000
C088	Constable (BPS-07)		3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>911,000</u>		<u>915,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>911,000</u>		<u>915,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				56,000		56,000
A0124N	Disparity Reduction Allowance 2022- 15%				90,000		90,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000
A03	TOTAL OPERATING EXPENSES				<u>355,000</u>		<u>423,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4453	Police Station Jangalkhel (Investigation) Kohat					
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>253,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>170,000</u>		<u>238,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			170,000		238,000
A039	TOTAL GENERAL			<u>168,000</u>		<u>168,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000

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032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT	NOV - FEB	JUL - OCT	EXPENDITURE
		2023	2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KT4453	Police Station Jangalkhel (Investigation) Kohat				
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000
Police Station Jangalkhel (Investigation) Kohat				2,593,000	2,729,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4454	Police Station Saddar (Investigation)						
	Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,571,000</u>		<u>2,950,000</u>
A011	TOTAL PAY		8	8	<u>1,371,000</u>		<u>1,439,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,371,000</u>		<u>1,439,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,371,000</u>		<u>1,439,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		1	1	189,000		198,000
H015	Head Constable (BPS-09)		3	3	499,000		524,000
C088	Constable (BPS-07)		3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>1,200,000</u>		<u>1,511,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,200,000</u>		<u>1,511,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				3,000		3,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>236,000</u>		<u>236,000</u>
001	Risk Allowance				236,000		236,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>5,000</u>		<u>5,000</u>
001	Unattractive Area Allowance				5,000		5,000
A0124N	Disparity Reduction Allowance 2022- 15%				90,000		90,000
A0124R	Adhoc Relief Allowance 2022				108,000		108,000
A0124X	Adhoc Relief Allowance 2023						307,000
A01250	Incentive Allowance				<u>10,000</u>		<u>10,000</u>
001	Incentive Allowance				10,000		10,000
A01260	Ration Allowance				7,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4454	Police Station Saddar (Investigation) Kohat					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>378,000</u>		<u>455,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>208,000</u>		<u>285,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>193,000</u>		<u>270,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			193,000		270,000
A039	TOTAL GENERAL			<u>168,000</u>		<u>168,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4454	Police Station Saddar (Investigation) Kohat					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Saddar (Investigation) Kohat				2,979,000		3,435,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4455	Police Station Gumbat (Investigation) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,036,000</u>		<u>2,262,000</u>
A011	TOTAL PAY		2	2	<u>1,029,000</u>		<u>1,080,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>1,029,000</u>		<u>1,080,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>1,029,000</u>		<u>1,080,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	141,000		148,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	1	1	148,000		155,000
A012	TOTAL ALLOWANCES				<u>1,007,000</u>		<u>1,182,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,007,000</u>		<u>1,182,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				2,000		2,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>103,000</u>		<u>103,000</u>
001	Risk Allowance				103,000		103,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				28,000		28,000
A0124N	Disparity Reduction Allowance 2022- 15%				69,000		69,000
A0124R	Adhoc Relief Allowance 2022				47,000		47,000
A0124X	Adhoc Relief Allowance 2023						171,000
A01250	Incentive Allowance				<u>10,000</u>		<u>10,000</u>
001	Incentive Allowance				10,000		10,000
A01260	Ration Allowance				7,000		11,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4455	Police Station Gumbat (Investigation) Kohat					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>378,000</u>		<u>455,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>208,000</u>		<u>285,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>193,000</u>		<u>270,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			193,000		270,000
A039	TOTAL GENERAL			<u>168,000</u>		<u>168,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4455	Police Station Gumbat (Investigation) Kohat					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Gumbat (Investigation) Kohat				2,444,000		2,747,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4456	Police Station Lachi (Investigation) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,871,000</u>		<u>1,925,000</u>
A011	TOTAL PAY		Z	Z	<u>1,009,000</u>		<u>1,059,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,009,000</u>		<u>1,059,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,009,000</u>		<u>1,059,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		3	3	306,000		321,000
H015	Head Constable (BPS-09)		1	1	167,000		175,000
C088	Constable (BPS-07)		2	2	295,000		310,000
A012	TOTAL ALLOWANCES				<u>862,000</u>		<u>866,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>862,000</u>		<u>866,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				28,000		28,000
A0124N	Disparity Reduction Allowance 2022- 15%				69,000		69,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000
A03	TOTAL OPERATING EXPENSES				<u>382,000</u>		<u>459,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4456	Police Station Lachi (Investigation) Kohat					
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>208,000</u>		<u>285,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>193,000</u>		<u>270,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			193,000		270,000
A039	TOTAL GENERAL			<u>172,000</u>		<u>172,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000

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POLICE

032102 PROVINCIAL POLICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
		POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4456	Police Station Lachi (Investigation) Kohat					
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Lachi (Investigation) Kohat				2,283,000		2,414,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4457	Police Station Shakardara (Investigation) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,715,000</u>		<u>1,761,000</u>
A011	TOTAL PAY		6	6	<u>862,000</u>		<u>904,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>862,000</u>		<u>904,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>862,000</u>		<u>904,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	306,000		321,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	1	1	148,000		155,000
A012	TOTAL ALLOWANCES				<u>853,000</u>		<u>857,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>853,000</u>		<u>857,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				28,000		28,000
A0124N	Disparity Reduction Allowance 2022- 15%				60,000		60,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000
A03	TOTAL OPERATING EXPENSES				<u>355,000</u>		<u>423,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4457	Police Station Shakardara (Investigation) Kohat					
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>253,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>170,000</u>		<u>238,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			170,000		238,000
A039	TOTAL GENERAL			<u>168,000</u>		<u>168,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4457	Police Station Shakardara (Investigation) Kohat					
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Shakardara (Investigation) Kohat				2,100,000		2,214,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4458	Police Station Usterzai (Investigation) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,605,000</u>		<u>1,792,000</u>
A011	TOTAL PAY		6	6	<u>747,000</u>		<u>785,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>747,000</u>		<u>785,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>747,000</u>		<u>785,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	211,000		222,000
C088	Constable	(BPS-07)	2	2	295,000		310,000
A012	TOTAL ALLOWANCES				<u>858,000</u>		<u>1,007,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>858,000</u>		<u>1,007,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance						1,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance						<u>42,000</u>
001	Risk Allowance						42,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				42,000		42,000
A0124N	Disparity Reduction Allowance 2022- 15%				51,000		51,000
A0124R	Adhoc Relief Allowance 2022						22,000
A0124X	Adhoc Relief Allowance 2023						80,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4458	Police Station Usterzai (Investigation) Kohat					
A03	TOTAL OPERATING EXPENSES			<u>358,000</u>		<u>426,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>253,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>170,000</u>		<u>238,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			170,000		238,000
A039	TOTAL GENERAL			<u>172,000</u>		<u>172,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4458	Police Station Usterzai (Investigation) Kohat					
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Usterzai (Investigation) Kohat				1,993,000		2,248,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4459	Police Station Bilitang (Investigation)						
	Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,523,000</u>		<u>1,641,000</u>
A011	TOTAL PAY		5	5	<u>603,000</u>		<u>633,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>603,000</u>		<u>633,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>603,000</u>		<u>633,000</u>
A149	Assistant Sub Inspector	(BPS-11)	2	2	141,000		148,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	2	2	295,000		310,000
A012	TOTAL ALLOWANCES				<u>920,000</u>		<u>1,008,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>920,000</u>		<u>1,008,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				1,000		1,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>62,000</u>		<u>62,000</u>
001	Risk Allowance				62,000		62,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				28,000		28,000
A0124N	Disparity Reduction Allowance				41,000		41,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				23,000		23,000
A0124X	Adhoc Relief Allowance 2023						84,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for				30,000		30,000
	Police Personnel						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4459	Police Station Bilitang (Investigation) Kohat					
A03	TOTAL OPERATING EXPENSES			<u>382,000</u>		<u>459,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>208,000</u>		<u>285,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>193,000</u>		<u>270,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			193,000		270,000
A039	TOTAL GENERAL			<u>172,000</u>		<u>172,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4459	Police Station Bilitang (Investigation) Kohat					
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Bilitang (Investigation) Kohat				1,935,000		2,130,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4460	Police Station Jarma (Investigation) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,969,000</u>		<u>2,029,000</u>
A011	TOTAL PAY		8	8	<u>1,099,000</u>		<u>1,155,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,099,000</u>		<u>1,155,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,099,000</u>		<u>1,155,000</u>
A149	Assistant Sub Inspector (BPS-11)		4	4	472,000		496,000
H015	Head Constable (BPS-09)		2	2	332,000		349,000
C088	Constable (BPS-07)		2	2	295,000		310,000
A012	TOTAL ALLOWANCES				<u>870,000</u>		<u>874,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>870,000</u>		<u>874,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				28,000		28,000
A0124N	Disparity Reduction Allowance 2022- 15%				77,000		77,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000
A03	TOTAL OPERATING EXPENSES				<u>382,000</u>		<u>459,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph				2,000		2,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4460	Police Station Jarma (Investigation)					
	Kohat					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>208,000</u>		<u>285,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>193,000</u>		<u>270,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			193,000		270,000
A039	TOTAL GENERAL			<u>172,000</u>		<u>172,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4460	Police Station Jarma (Investigation) Kohat					
Police Station Jarma (Investigation) Kohat				2,381,000		2,518,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4461	Police Station KDA (Investigation)						
	Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,713,000</u>		<u>1,760,000</u>
A011	TOTAL PAY		6	6	<u>862,000</u>		<u>905,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>862,000</u>		<u>905,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>862,000</u>		<u>905,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		2	2	332,000		349,000
C088	Constable (BPS-07)		1	1	148,000		155,000
A012	TOTAL ALLOWANCES				<u>851,000</u>		<u>855,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>851,000</u>		<u>855,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				28,000		28,000
A0124N	Disparity Reduction Allowance 2022- 15%				58,000		58,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000
A03	TOTAL OPERATING EXPENSES				<u>362,000</u>		<u>430,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4461	Police Station KDA (Investigation) Kohat					
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>253,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>170,000</u>		<u>238,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			170,000		238,000
A039	TOTAL GENERAL			<u>175,000</u>		<u>175,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000

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032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT		JUL - OCT	EXPENDITURE
		2023	NOV - FEB 2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KT4461	Police Station KDA (Investigation) Kohat				
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000
Police Station KDA (Investigation) Kohat				2,105,000	2,220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4462	Police Station Kaghazai (not functional) (Investigation) Kohat					
A03	TOTAL OPERATING EXPENSES			<u>39,000</u>		<u>39,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>		<u>15,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A039	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>1,000</u>		<u>1,000</u>
001	Printing and publication			1,000		1,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>8,000</u>		<u>8,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4462	Police Station Kaghazai (not functional) (Investigation) Kohat					
Police Station Kaghazai (not functional) (Investigation) Kohat				47,000		47,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4501	Regional Police Station CTD Regional Police Station CTD (Investigation) kohat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,022,000</u>		<u>1,027,000</u>
A012	TOTAL ALLOWANCES			<u>1,022,000</u>		<u>1,027,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>853,000</u>		<u>858,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01207	Washing Allowance			17,000		17,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			8,000		8,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0124H	Special Allowance-2021			34,000		34,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>169,000</u>		<u>169,000</u>
A01274	Medical Charges			<u>167,000</u>		<u>167,000</u>
001	Medical Charges			167,000		167,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>391,000</u>		<u>526,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4501	Regional Police Station CTD Regional Police Station CTD (Investigation) kohat					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>347,000</u>		<u>482,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>337,000</u>		<u>472,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			337,000		472,000
A039	TOTAL GENERAL			<u>43,000</u>		<u>43,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
001	Others			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>		<u>22,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>		<u>19,000</u>
A13001	Transport			<u>19,000</u>		<u>19,000</u>
001	Transport			19,000		19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>2,000</u>		<u>2,000</u>
A13101	Machinery and Equipment			<u>2,000</u>		<u>2,000</u>
001	Machinery and Equipment			2,000		2,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

KT4501 Regional Police Station CTD
Regional Police Station CTD
(Investigation) kohat

Rs

Rs

Rs

Regional Police Station CTD
Regional Police Station CTD
(Investigation) kohat

1,435,000

1,575,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4502	Police Station Kaghazai (Investigation) Kohat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>873,000</u>		<u>878,000</u>
A012	TOTAL ALLOWANCES			<u>873,000</u>		<u>878,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>853,000</u>		<u>858,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01207	Washing Allowance			17,000		17,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			8,000		8,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0124H	Special Allowance-2021			34,000		34,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>		<u>20,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>5,000</u>		<u>6,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>		<u>4,000</u>
A03805	Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001	Travelling Allowance			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4502	Police Station Kaghazai (Investigation)					
	Kohat					
A03807	P.O.L Charges A.planes			<u>2,000</u>		<u>3,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			2,000		3,000
A039	TOTAL GENERAL			<u>2,000</u>		<u>2,000</u>
A03901	Stationery			<u>1,000</u>		<u>1,000</u>
001	Stationery			1,000		1,000
A03970	Others			<u>1,000</u>		<u>1,000</u>
001	Others			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>5,000</u>		<u>5,000</u>
A130	TOTAL TRANSPORT			<u>2,000</u>		<u>2,000</u>
A13001	Transport			<u>2,000</u>		<u>2,000</u>
001	Transport			2,000		2,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>2,000</u>		<u>2,000</u>
A13101	Machinery and Equipment			<u>2,000</u>		<u>2,000</u>
001	Machinery and Equipment			2,000		2,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Kaghazai (Investigation)				883,000		889,000
Kohat						

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4503	Police Station Kaghazai (Operation) Kohat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>962,000</u>		<u>971,000</u>
A011	TOTAL PAY	1	1	<u>70,000</u>		<u>74,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>70,000</u>		<u>74,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>70,000</u>		<u>74,000</u>
J013	Junior Clerk (BPS-11)	1	1	70,000		74,000
A012	TOTAL ALLOWANCES			<u>892,000</u>		<u>897,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>872,000</u>		<u>877,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01207	Washing Allowance			17,000		17,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			8,000		8,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0124H	Special Allowance-2021			48,000		48,000
A0124N	Disparity Reduction Allowance 2022- 15%			5,000		5,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>		<u>20,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01276	Outfit allowance			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4503	Police Station Kaghazai (Operation) Kohat					
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>5,000</u>		<u>6,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>		<u>4,000</u>
A03805	Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001	Travelling Allowance			1,000		1,000
A03807	P.O.L Charges A.planes			<u>2,000</u>		<u>3,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			2,000		3,000
A039	TOTAL GENERAL			<u>2,000</u>		<u>2,000</u>
A03901	Stationery			<u>1,000</u>		<u>1,000</u>
001	Stationery			1,000		1,000
A03970	Others			<u>1,000</u>		<u>1,000</u>
001	Others			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>5,000</u>		<u>5,000</u>
A130	TOTAL TRANSPORT			<u>2,000</u>		<u>2,000</u>
A13001	Transport			<u>2,000</u>		<u>2,000</u>
001	Transport			2,000		2,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>2,000</u>		<u>2,000</u>
A13101	Machinery and Equipment			<u>2,000</u>		<u>2,000</u>
001	Machinery and Equipment			2,000		2,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4503	Police Station Kaghazai (Operation) Kohat					
A13201	Furniture and Fixture			1,000		1,000
Police Station Kaghazai (Operation) Kohat				972,000		982,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4504	Police Station MRS (Investigation) Kohat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,232,000</u>		<u>1,251,000</u>
A011	TOTAL PAY	4	4	<u>282,000</u>		<u>296,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>282,000</u>		<u>296,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>282,000</u>		<u>296,000</u>
A149	Assistant Sub Inspector (BPS-11)	4	4	282,000		296,000
A012	TOTAL ALLOWANCES			<u>950,000</u>		<u>955,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>930,000</u>		<u>935,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01207	Washing Allowance			17,000		17,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			8,000		8,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0124H	Special Allowance-2021			90,000		90,000
A0124N	Disparity Reduction Allowance			21,000		21,000
	2022- 15%					
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>		<u>20,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01276	Outfit allowance			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4504	Police Station MRS (Investigation) Kohat					
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>6,000</u>		<u>7,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>		<u>4,000</u>
A03805	Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001	Travelling Allowance			1,000		1,000
A03807	P.O.L Charges A.planes			<u>2,000</u>		<u>3,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			2,000		3,000
A039	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A03901	Stationery			<u>1,000</u>		<u>1,000</u>
001	Stationery			1,000		1,000
A03953	Investigation Cost			1,000		1,000
A03970	Others			<u>1,000</u>		<u>1,000</u>
001	Others			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>5,000</u>		<u>5,000</u>
A130	TOTAL TRANSPORT			<u>2,000</u>		<u>2,000</u>
A13001	Transport			<u>2,000</u>		<u>2,000</u>
001	Transport			2,000		2,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>2,000</u>		<u>2,000</u>
A13101	Machinery and Equipment			<u>2,000</u>		<u>2,000</u>
001	Machinery and Equipment			2,000		2,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT		JUL - OCT	EXPENDITURE
		2023	NOV - FEB 2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KT4504	Police Station MRS (Investigation) Kohat				
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000
Police Station MRS (Investigation) Kohat				1,243,000	1,263,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4505	Police Station MRS (Operation) Kohat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>962,000</u>		<u>971,000</u>
A011	TOTAL PAY	1	1	<u>70,000</u>		<u>74,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>70,000</u>		<u>74,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>70,000</u>		<u>74,000</u>
J013	Junior Clerk (BPS-11)	1	1	70,000		74,000
A012	TOTAL ALLOWANCES			<u>892,000</u>		<u>897,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>872,000</u>		<u>877,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01207	Washing Allowance			17,000		17,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			8,000		8,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0124H	Special Allowance-2021			48,000		48,000
A0124N	Disparity Reduction Allowance			5,000		5,000
	2022- 15%					
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for			30,000		30,000
	Police Personnel					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>		<u>20,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4505	Police Station MRS (Operation) Kohat					
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>5,000</u>		<u>6,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>		<u>4,000</u>
A03805	Travelling Allowance			<u>1,000</u>		<u>1,000</u>
001	Travelling Allowance			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000</u>		<u>3,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,000		3,000
A039	TOTAL GENERAL			<u>2,000</u>		<u>2,000</u>
A03901	Stationery			<u>1,000</u>		<u>1,000</u>
001	Stationery			1,000		1,000
A03970	Others			<u>1,000</u>		<u>1,000</u>
001	Others			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>5,000</u>		<u>5,000</u>
A130	TOTAL TRANSPORT			<u>2,000</u>		<u>2,000</u>
A13001	Transport			<u>2,000</u>		<u>2,000</u>
001	Transport			2,000		2,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>2,000</u>		<u>2,000</u>
A13101	Machinery and Equipment			<u>2,000</u>		<u>2,000</u>
001	Machinery and Equipment			2,000		2,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000

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032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KT4505	Police Station MRS (Operation) Kohat				
Police Station MRS (Operation) Kohat			972,000		982,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4223	Supernumerary Posts of ASI District Lakki Marwat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,210,000</u>		<u>7,469,000</u>
A011	TOTAL PAY		34	34	<u>3,379,000</u>		<u>3,548,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>3,379,000</u>		<u>3,548,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>3,379,000</u>		<u>3,548,000</u>
A149	Assistant Sub Inspector (BPS-11)		34	34	3,379,000		3,548,000
A012	TOTAL ALLOWANCES				<u>2,831,000</u>		<u>3,921,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,831,000</u>		<u>3,921,000</u>
A01202	House Rent Allowance				214,000		214,000
A01203	Conveyance Allowance				326,000		326,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				316,000		316,000
A01210	Risk Allowance				<u>969,000</u>		<u>969,000</u>
001	Risk Allowance				969,000		969,000
A01217	Medical Allowance				173,000		173,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				15,000		15,000
A0124N	Disparity Reduction Allowance 2022- 15%				222,000		222,000
A0124R	Adhoc Relief Allowance 2022				295,000		295,000
A0124X	Adhoc Relief Allowance 2023						1,050,000
A01250	Incentive Allowance				<u>90,000</u>		<u>90,000</u>
001	Incentive Allowance				90,000		90,000
A01260	Ration Allowance				79,000		119,000
A01261	Constabulary Allowance for Police Personnel				47,000		47,000
Supernumerary Posts of ASI District Lakki Marwat					6,210,000		7,469,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4231	Police Station Lakki (Operations) Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,942,000</u>		<u>23,174,000</u>
A011	TOTAL PAY		<u>104</u>	<u>104</u>	<u>11,983,000</u>		<u>12,583,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>104</u>	<u>104</u>	<u>11,983,000</u>		<u>12,583,000</u>
A01151	Total Basic Pay Other Staff		<u>104</u>	<u>104</u>	<u>11,983,000</u>		<u>12,583,000</u>
S138	Sub Inspector	(BPS-14)	2	2	296,000		311,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	873,000		917,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	14	14	1,639,000		1,721,000
C088	Constable	(BPS-07)	74	74	8,378,000		8,797,000
C089	Constable Driver	(BPS-07)	6	6	700,000		735,000
A012	TOTAL ALLOWANCES				<u>6,959,000</u>		<u>10,591,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,942,000</u>		<u>10,574,000</u>
A01202	House Rent Allowance				632,000		632,000
A01203	Conveyance Allowance				250,000		250,000
A01207	Washing Allowance				35,000		35,000
A0120Q	Fixed Daily Allowance				600,000		600,000
A01210	Risk Allowance				<u>2,751,000</u>		<u>2,751,000</u>
001	Risk Allowance				2,751,000		2,751,000
A01217	Medical Allowance				186,000		186,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01242	Consolidation travelling allowance				11,000		11,000
A0124H	Special Allowance-2021				425,000		425,000
A0124L	Weather Allowance				3,000		3,000
A0124N	Disparity Reduction Allowance				894,000		894,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				1,027,000		1,027,000
A0124X	Adhoc Relief Allowance 2023						3,625,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4231	Police Station Lakki (Operations) Lakki					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A01270	Other					<u>3,000</u>
001	Others					3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>17,000</u>		<u>17,000</u>
A01274	Medical Charges			<u>17,000</u>		<u>17,000</u>
001	Medical Charges			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>1,267,000</u>		<u>1,740,000</u>
A032	TOTAL COMMUNICATIONS			<u>4,000</u>		<u>4,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			1,000		1,000
A033	TOTAL UTILITIES			<u>333,000</u>		<u>466,000</u>
A03303	Electricity			<u>333,000</u>		<u>466,000</u>
001	Electricity			333,000		466,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>865,000</u>		<u>1,205,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>850,000</u>		<u>1,190,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			850,000		1,190,000
A039	TOTAL GENERAL			<u>65,000</u>		<u>65,000</u>
A03901	Stationery			<u>16,000</u>		<u>16,000</u>
001	Stationery			16,000		16,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4231	Police Station Lakki (Operations) Lakki					
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>		<u>100,000</u>
A130	TOTAL TRANSPORT			<u>92,000</u>		<u>92,000</u>
A13001	Transport			<u>92,000</u>		<u>92,000</u>
001	Transport			92,000		92,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Lakki (Operations) Lakki				20,309,000		25,014,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4232	Police Station Ghazni Khel (Operations) Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,720,000</u>		<u>9,140,000</u>
A011	TOTAL PAY				<u>5,166,000</u>		<u>5,425,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>5,166,000</u>		<u>5,425,000</u>
A01151	Total Basic Pay Other Staff				<u>5,166,000</u>		<u>5,425,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	26	26	3,823,000		4,014,000
C089	Constable Driver	(BPS-07)	2	2	295,000		310,000
A012	TOTAL ALLOWANCES				<u>2,554,000</u>		<u>3,715,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,536,000</u>		<u>3,697,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				267,000		267,000
A01210	Risk Allowance				<u>905,000</u>		<u>905,000</u>
001	Risk Allowance				905,000		905,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0122Y	Ad-hoc Relief Allowance 2017						4,000
A0123G	Ad-hoc Relief Allowance-2018						3,000
A0123P	Ad-hoc Relief Allowance 2019						3,000
A01242	Consolidation travelling allowance				2,000		2,000
A0124C	Disparity Reduction Allowance				1,000		1,000
A0124F	Adhoc Relief Allowance-2021						1,000
A0124H	Special Allowance-2021				3,000		3,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4232	Police Station Ghazni Khel (Operations) Lakki					
A0124L	Weather Allowance			3,000		3,000
A0124N	Disparity Reduction Allowance 2022- 15%			339,000		339,000
A0124R	Adhoc Relief Allowance 2022			351,000		351,000
A0124X	Adhoc Relief Allowance 2023					1,146,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>576,000</u>		<u>763,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>		<u>25,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			22,000		22,000
A033	TOTAL UTILITIES			<u>67,000</u>		<u>94,000</u>
A03303	Electricity			<u>67,000</u>		<u>94,000</u>
001	Electricity			67,000		94,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>415,000</u>		<u>575,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>400,000</u>		<u>560,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			400,000		560,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4232	Police Station Ghazni Khel (Operations) Lakki					
A039	TOTAL GENERAL			<u>69,000</u>		<u>69,000</u>
A03901	Stationery			<u>16,000</u>		<u>16,000</u>
001	Stationery			16,000		16,000
A03902	Printing and Publication			<u>22,000</u>		<u>22,000</u>
001	Printing and publication			22,000		22,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>		<u>74,000</u>
A130	TOTAL TRANSPORT			<u>66,000</u>		<u>66,000</u>
A13001	Transport			<u>66,000</u>		<u>66,000</u>
001	Transport			66,000		66,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Ghazni Khel (Operations) Lakki				8,370,000		9,977,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4233	Police Station Pezu (Operations) Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,353,000</u>		<u>21,323,000</u>
A011	TOTAL PAY		95	95	<u>11,561,000</u>		<u>12,139,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		95	95	<u>11,561,000</u>		<u>12,139,000</u>
A01151	Total Basic Pay Other Staff		95	95	<u>11,560,000</u>		<u>12,138,000</u>
S138	Sub Inspector	(BPS-14)	2	2	296,000		311,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	401,000		421,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	9	9	1,071,000		1,125,000
C088	Constable	(BPS-07)	76	76	9,106,000		9,561,000
C089	Constable Driver	(BPS-07)	4	4	589,000		618,000
A01152	Personal pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>5,792,000</u>		<u>9,184,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,774,000</u>		<u>9,166,000</u>
A01202	House Rent Allowance				357,000		357,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				28,000		28,000
A0120Q	Fixed Daily Allowance				533,000		533,000
A01210	Risk Allowance				<u>2,358,000</u>		<u>2,358,000</u>
001	Risk Allowance				2,358,000		2,358,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0122N	Special Conveyance Allowance				12,000		24,000
	to Disbalded Employees						
A01242	Consolidation travelling allowance				5,000		5,000
A0124H	Special Allowance-2021				244,000		244,000
A0124L	Weather Allowance				3,000		3,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4233	Police Station Pezu (Operations) Lakki					
A0124N	Disparity Reduction Allowance 2022- 15%			861,000		861,000
A0124R	Adhoc Relief Allowance 2022			903,000		903,000
A0124X	Adhoc Relief Allowance 2023					3,376,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A01270	Other			<u>5,000</u>		<u>5,000</u>
001	Others			5,000		5,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>886,000</u>		<u>1,206,000</u>
A032	TOTAL COMMUNICATIONS			<u>4,000</u>		<u>4,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			1,000		1,000
A033	TOTAL UTILITIES			<u>267,000</u>		<u>374,000</u>
A03303	Electricity			<u>267,000</u>		<u>374,000</u>
001	Electricity			267,000		374,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>548,000</u>		<u>761,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>533,000</u>		<u>746,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			533,000		746,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4233	Police Station Pezu (Operations) Lakki					
A039	TOTAL GENERAL			67,000		67,000
A03901	Stationery			16,000		16,000
001	Stationery			16,000		16,000
A03902	Printing and Publication			20,000		20,000
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			14,000		14,000
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			75,000		75,000
A130	TOTAL TRANSPORT			67,000		67,000
A13001	Transport			67,000		67,000
001	Transport			67,000		67,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Pezu (Operations) Lakki				18,314,000		22,604,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4234	Police Station Naurang (Operations) Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,410,000</u>		<u>22,432,000</u>
A011	TOTAL PAY		<u>102</u>	<u>102</u>	<u>11,230,000</u>		<u>11,791,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>102</u>	<u>102</u>	<u>11,230,000</u>		<u>11,791,000</u>
A01151	Total Basic Pay Other Staff		<u>102</u>	<u>102</u>	<u>11,230,000</u>		<u>11,791,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	542,000		569,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	11	11	1,203,000		1,263,000
C088	Constable	(BPS-07)	80	80	8,747,000		9,184,000
C089	Constable Driver	(BPS-07)	4	4	400,000		420,000
A012	TOTAL ALLOWANCES				<u>7,180,000</u>		<u>10,641,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,160,000</u>		<u>10,621,000</u>
A01202	House Rent Allowance				683,000		683,000
A01203	Conveyance Allowance				269,000		269,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				667,000		667,000
A01210	Risk Allowance				<u>2,616,000</u>		<u>2,616,000</u>
001	Risk Allowance				2,616,000		2,616,000
A01217	Medical Allowance				199,000		199,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				1,000		1,000
A0122Y	Ad-hoc Relief Allowance 2017						4,000
A0123G	Ad-hoc Relief Allowance-2018						3,000
A0123P	Ad-hoc Relief Allowance 2019						3,000
A01242	Consolidation travelling allowance				33,000		33,000
A0124F	Adhoc Relief Allowance-2021						1,000
A0124H	Special Allowance-2021				495,000		495,000
A0124L	Weather Allowance				33,000		33,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4234	Police Station Naurang (Operations) Lakki					
A0124N	Disparity Reduction Allowance 2022- 15%			838,000		838,000
A0124R	Adhoc Relief Allowance 2022			895,000		895,000
A0124X	Adhoc Relief Allowance 2023					3,366,000
A01250	Incentive Allowance			<u>150,000</u>		<u>150,000</u>
001	Incentive Allowance			150,000		150,000
A01260	Ration Allowance			167,000		251,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>		<u>20,000</u>
A01274	Medical Charges			<u>20,000</u>		<u>20,000</u>
001	Medical Charges			20,000		20,000
A03	TOTAL OPERATING EXPENSES			<u>894,000</u>		<u>1,214,000</u>
A032	TOTAL COMMUNICATIONS			<u>10,000</u>		<u>10,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			7,000		7,000
A033	TOTAL UTILITIES			<u>267,000</u>		<u>374,000</u>
A03303	Electricity			<u>267,000</u>		<u>374,000</u>
001	Electricity			267,000		374,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>548,000</u>		<u>761,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>533,000</u>		<u>746,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			533,000		746,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS		Rs	Rs	Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
LK4234	Police Station Naurang (Operations) Lakki				
A039	TOTAL GENERAL		<u>69,000</u>		<u>69,000</u>
A03901	Stationery		<u>16,000</u>		<u>16,000</u>
001	Stationery		16,000		16,000
A03902	Printing and Publication		<u>22,000</u>		<u>22,000</u>
001	Printing and publication		22,000		22,000
A03953	Investigation Cost		17,000		17,000
A03970	Others		<u>14,000</u>		<u>14,000</u>
002	Other Contingencies		14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>75,000</u>		<u>75,000</u>
A130	TOTAL TRANSPORT		<u>67,000</u>		<u>67,000</u>
A13001	Transport		<u>67,000</u>		<u>67,000</u>
001	Transport		67,000		67,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment		<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment		7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture		1,000		1,000
Police Station Naurang (Operations) Lakki			19,379,000		23,721,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4235	Police Station Tajori (Operations)						
	Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,217,000</u>		<u>18,137,000</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>10,497,000</u>		<u>11,021,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>70</u>	<u>70</u>	<u>10,497,000</u>		<u>11,021,000</u>
A01151	Total Basic Pay Other Staff		<u>70</u>	<u>70</u>	<u>10,497,000</u>		<u>11,021,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	58	58	8,527,000		8,953,000
C089	Constable Driver	(BPS-07)	4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>4,720,000</u>		<u>7,116,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,702,000</u>		<u>7,098,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				25,000		25,000
A0120Q	Fixed Daily Allowance				450,000		450,000
A0120S	Elite force allowance				5,000		5,000
A01210	Risk Allowance				<u>1,859,000</u>		<u>1,859,000</u>
001	Risk Allowance				1,859,000		1,859,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0122N	Special Conveyance Allowance				2,000		4,000
	to Disbalded Employees						
A01242	Consolidation travelling allowance				17,000		17,000
A0124C	Disparity Reduction Allowance				1,000		1,000
A0124H	Special Allowance-2021				177,000		177,000
A0124L	Weather Allowance				177,000		177,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4235	Police Station Tajori (Operations)					
	Lakki					
A0124N	Disparity Reduction Allowance 2022- 15%			690,000		690,000
A0124R	Adhoc Relief Allowance 2022			651,000		651,000
A0124X	Adhoc Relief Allowance 2023					2,390,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>721,000</u>		<u>974,000</u>
A032	TOTAL COMMUNICATIONS			<u>4,000</u>		<u>4,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			1,000		1,000
A033	TOTAL UTILITIES			<u>100,000</u>		<u>140,000</u>
A03303	Electricity			<u>100,000</u>		<u>140,000</u>
001	Electricity			100,000		140,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>548,000</u>		<u>761,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>533,000</u>		<u>746,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			533,000		746,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4235	Police Station Tajori (Operations) Lakki					
A039	TOTAL GENERAL			<u>69,000</u>		<u>69,000</u>
A03901	Stationery			<u>16,000</u>		<u>16,000</u>
001	Stationery			16,000		16,000
A03902	Printing and Publication			<u>22,000</u>		<u>22,000</u>
001	Printing and publication			22,000		22,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>		<u>75,000</u>
A130	TOTAL TRANSPORT			<u>67,000</u>		<u>67,000</u>
A13001	Transport			<u>67,000</u>		<u>67,000</u>
001	Transport			67,000		67,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Tajori (Operations) Lakki				16,013,000		19,186,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4236	Police Station Dodiwala (Operations)						
	Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,013,000</u>		<u>13,084,000</u>
A011	TOTAL PAY		55	55	<u>6,950,000</u>		<u>7,297,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		55	55	<u>6,950,000</u>		<u>7,297,000</u>
A01151	Total Basic Pay Other Staff		55	55	<u>6,950,000</u>		<u>7,297,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	401,000		421,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	7	7	940,000		987,000
C088	Constable	(BPS-07)	39	39	4,682,000		4,916,000
C089	Constable Driver	(BPS-07)	4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>4,063,000</u>		<u>5,787,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,045,000</u>		<u>5,769,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				20,000		20,000
A0120Q	Fixed Daily Allowance				400,000		400,000
A0120S	Elite force allowance				3,000		3,000
A01210	Risk Allowance				<u>1,344,000</u>		<u>1,344,000</u>
001	Risk Allowance				1,344,000		1,344,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01242	Consolidation travelling allowance				17,000		17,000
A0124H	Special Allowance-2021				356,000		356,000
A0124L	Weather Allowance				258,000		258,000
A0124N	Disparity Reduction Allowance				513,000		513,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				486,000		486,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4236	Police Station Dodiwala (Operations) Lakki					
A0124X	Adhoc Relief Allowance 2023					1,720,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>788,000</u>		<u>1,068,000</u>
A032	TOTAL COMMUNICATIONS			<u>4,000</u>		<u>4,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			1,000		1,000
A033	TOTAL UTILITIES			<u>167,000</u>		<u>234,000</u>
A03303	Electricity			<u>167,000</u>		<u>234,000</u>
001	Electricity			167,000		234,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>548,000</u>		<u>761,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>533,000</u>		<u>746,000</u>
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator			533,000		746,000
A039	TOTAL GENERAL			<u>69,000</u>		<u>69,000</u>
A03901	Stationery			<u>16,000</u>		<u>16,000</u>
001	Stationery			16,000		16,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4236	Police Station Dodiwala (Operations)					
	Lakki					
A03902	Printing and Publication			<u>22,000</u>		<u>22,000</u>
001	Printing and publication			22,000		22,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>91,000</u>		<u>91,000</u>
A130	TOTAL TRANSPORT			<u>83,000</u>		<u>83,000</u>
A13001	Transport			<u>83,000</u>		<u>83,000</u>
001	Transport			83,000		83,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Dodiwala (Operations)				11,892,000		14,243,000
Lakki						

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4237	Police Station Lakki (Investigation) Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,540,000</u>		<u>3,928,000</u>
A011	TOTAL PAY		14	14	<u>2,142,000</u>		<u>2,249,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>1,850,000</u>		<u>1,942,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>1,850,000</u>		<u>1,942,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		6	6	707,000		742,000
H015	Head Constable (BPS-09)		1	1	167,000		175,000
C088	Constable (BPS-07)		5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>1,398,000</u>		<u>1,679,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,380,000</u>		<u>1,661,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>212,000</u>		<u>212,000</u>
001	Risk Allowance				212,000		212,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				95,000		95,000
A0124L	Weather Allowance				53,000		53,000
A0124N	Disparity Reduction Allowance 2022- 15%				148,000		148,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4237	Police Station Lakki (Investigation) Lakki					
A0124R	Adhoc Relief Allowance 2022			90,000		90,000
A0124X	Adhoc Relief Allowance 2023					277,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>425,000</u>		<u>518,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>248,000</u>		<u>341,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>233,000</u>		<u>326,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			233,000		326,000
A039	TOTAL GENERAL			<u>176,000</u>		<u>176,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4237	Police Station Lakki (Investigation) Lakki					
A13	TOTAL REPAIRS AND MAINTENANCE			30,000		30,000
A130	TOTAL TRANSPORT			22,000		22,000
A13001	Transport			22,000		22,000
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Lakki (Investigation) Lakki				3,995,000		4,476,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4238	Police Station Ghazni Khel (Investigation) Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,585,000</u>		<u>2,975,000</u>
A011	TOTAL PAY		10	10	<u>1,298,000</u>		<u>1,362,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,298,000</u>		<u>1,362,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>1,298,000</u>		<u>1,362,000</u>
A149	Assistant Sub Inspector	(BPS-11)	5	5	542,000		569,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,287,000</u>		<u>1,613,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,269,000</u>		<u>1,595,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>162,000</u>		<u>162,000</u>
001	Risk Allowance				162,000		162,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				100,000		100,000
A0124L	Weather Allowance				58,000		58,000
A0124N	Disparity Reduction Allowance 2022- 15%				90,000		90,000
A0124R	Adhoc Relief Allowance 2022				77,000		77,000
A0124X	Adhoc Relief Allowance 2023						322,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4238	Police Station Ghazni Khel (Investigation) Lakki					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>423,000</u>		<u>516,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>		<u>3,000</u>
A03201	Postage and Telegraph			3,000		3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>248,000</u>		<u>341,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>233,000</u>		<u>326,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			233,000		326,000
A039	TOTAL GENERAL			<u>172,000</u>		<u>172,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4238	Police Station Ghazni Khel (Investigation) Lakki					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Ghazni Khel (Investigation) Lakki			3,038,000		3,521,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4239	Police Station Pezu (Investigation)						
	Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,693,000</u>		<u>3,080,000</u>
A011	TOTAL PAY		10	10	<u>1,374,000</u>		<u>1,442,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,374,000</u>		<u>1,442,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>1,374,000</u>		<u>1,442,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	377,000		396,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,319,000</u>		<u>1,638,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,301,000</u>		<u>1,620,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>196,000</u>		<u>196,000</u>
001	Risk Allowance				196,000		196,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				93,000		93,000
A0124L	Weather Allowance				51,000		51,000
A0124N	Disparity Reduction Allowance 2022- 15%				94,000		94,000
A0124R	Adhoc Relief Allowance 2022				85,000		85,000
A0124X	Adhoc Relief Allowance 2023						315,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4239	Police Station Pezu (Investigation)					
	Lakki					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>421,000</u>		<u>514,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>248,000</u>		<u>341,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>233,000</u>		<u>326,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			233,000		326,000
A039	TOTAL GENERAL			<u>172,000</u>		<u>172,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4239	Police Station Pezu (Investigation) Lakki					
A13001	Transport			22,000		22,000
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Pezu (Investigation) Lakki				3,144,000		3,624,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4240	Police Station Naurang (Investigation)						
	Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,140,000</u>		<u>3,631,000</u>
A011	TOTAL PAY				<u>1,704,000</u>		<u>1,789,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,704,000</u>		<u>1,789,000</u>
A01151	Total Basic Pay Other Staff				<u>1,704,000</u>		<u>1,789,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	542,000		569,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,436,000</u>		<u>1,842,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,418,000</u>		<u>1,824,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>260,000</u>		<u>260,000</u>
001	Risk Allowance				260,000		260,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				1,000		1,000
A0124H	Special Allowance-2021				90,000		90,000
A0124L	Weather Allowance				48,000		48,000
A0124N	Disparity Reduction Allowance 2022- 15%				117,000		117,000
A0124R	Adhoc Relief Allowance 2022				120,000		120,000
A0124X	Adhoc Relief Allowance 2023						402,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4240	Police Station Naurang (Investigation) Lakki					
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>421,000</u>		<u>514,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>248,000</u>		<u>341,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>233,000</u>		<u>326,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			233,000		326,000
A039	TOTAL GENERAL			<u>172,000</u>		<u>172,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4240	Police Station Naurang (Investigation) Lakki					
A130	TOTAL TRANSPORT			22,000		22,000
A13001	Transport			22,000		22,000
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Naurang (Investigation) Lakki				3,591,000		4,175,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4241	Police Station Tajori (Investigation)						
	Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,204,000</u>		<u>3,568,000</u>
A011	TOTAL PAY		12	12	<u>1,814,000</u>		<u>1,905,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,522,000</u>		<u>1,598,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,520,000</u>		<u>1,596,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		4	4	377,000		396,000
H015	Head Constable (BPS-09)		1	1	167,000		175,000
C088	Constable (BPS-07)		5	5	735,000		772,000
A01152	Personal pay				2,000		2,000
A012	TOTAL ALLOWANCES				<u>1,390,000</u>		<u>1,663,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,372,000</u>		<u>1,645,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>194,000</u>		<u>194,000</u>
001	Risk Allowance				194,000		194,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				110,000		110,000
A0124L	Weather Allowance				68,000		68,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4241	Police Station Tajori (Investigation) Lakki					
A0124N	Disparity Reduction Allowance 2022- 15%			124,000		124,000
A0124R	Adhoc Relief Allowance 2022			94,000		94,000
A0124X	Adhoc Relief Allowance 2023					269,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>421,000</u>		<u>514,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>248,000</u>		<u>341,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>233,000</u>		<u>326,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			233,000		326,000
A039	TOTAL GENERAL			<u>172,000</u>		<u>172,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			133,000		133,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4241	Police Station Tajori (Investigation) Lakki					
A03970	Others			13,000		13,000
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			30,000		30,000
A130	TOTAL TRANSPORT			22,000		22,000
A13001	Transport			22,000		22,000
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Tajori (Investigation) Lakki				3,655,000		4,112,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4242	Police Station Dodiwala (Investigation) Lakki					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>897,000</u>		<u>911,000</u>
A011	TOTAL PAY	4	4	<u>282,000</u>		<u>296,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>282,000</u>		<u>296,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>282,000</u>		<u>296,000</u>
A149	Assistant Sub Inspector (BPS-11)	4	4	282,000		296,000
A012	TOTAL ALLOWANCES			<u>615,000</u>		<u>615,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>597,000</u>		<u>597,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01217	Medical Allowance			167,000		167,000
A0124H	Special Allowance-2021			56,000		56,000
A0124N	Disparity Reduction Allowance 2022- 15%			21,000		21,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>421,000</u>		<u>514,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>248,000</u>		<u>341,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4242	Police Station Dodiwala (Investigation)					
	Lakki					
A03807	P.O.L Charges A.planes			<u>233,000</u>		<u>326,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			233,000		326,000
A039	TOTAL GENERAL			<u>172,000</u>		<u>172,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Dodiwala (Investigation)				1,348,000		1,455,000
Lakki						

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4261	Police Station Gambella (Investigation)						
	Lakki Marwat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,838,000</u>		<u>2,320,000</u>
A011	TOTAL PAY		10	10	<u>672,000</u>		<u>705,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>672,000</u>		<u>705,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>672,000</u>		<u>705,000</u>
S138	Sub Inspector	(BPS-14)	1	1	86,000		90,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	141,000		148,000
H015	Head Constable	(BPS-09)	3	3	198,000		208,000
C088	Constable	(BPS-07)	3	3	185,000		194,000
C089	Constable Driver	(BPS-07)	1	1	62,000		65,000
A012	TOTAL ALLOWANCES				<u>1,166,000</u>		<u>1,615,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,146,000</u>		<u>1,595,000</u>
A01202	House Rent Allowance				285,000		285,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance						<u>153,000</u>
001	Risk Allowance						153,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				8,000		8,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				174,000		174,000
A0124N	Disparity Reduction Allowance				51,000		51,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022						57,000
A0124X	Adhoc Relief Allowance 2023						234,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4261	Police Station Gambella (Investigation)					
	Lakki Marwat					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>		<u>20,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>484,000</u>		<u>643,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>408,000</u>		<u>567,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>398,000</u>		<u>557,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			398,000		557,000
A039	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03953	Investigation Cost			50,000		50,000
A03970	Others			<u>8,000</u>		<u>8,000</u>
001	Others			8,000		8,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4261	Police Station Gambella (Investigation) Lakki Marwat					
A13	TOTAL REPAIRS AND MAINTENANCE			28,000		28,000
A130	TOTAL TRANSPORT			19,000		19,000
A13001	Transport			19,000		19,000
001	Transport			19,000		19,000
A131	TOTAL MACHINERY AND EQUIPMENT			8,000		8,000
A13101	Machinery and Equipment			8,000		8,000
001	Machinery and Equipment			8,000		8,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Gambella (Investigation) Lakki Marwat				2,350,000		2,991,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4262	Police Station Gambella (Operation)						
	Lakki Marwat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,595,000</u>		<u>10,230,000</u>
A011	TOTAL PAY		53	53	<u>3,368,000</u>		<u>3,537,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		53	53	<u>3,368,000</u>		<u>3,537,000</u>
A01151	Total Basic Pay Other Staff		53	53	<u>3,368,000</u>		<u>3,537,000</u>
S138	Sub Inspector	(BPS-14)	2	2	170,000		179,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	282,000		296,000
J013	Junior Clerk	(BPS-11)	1	1	70,000		74,000
H015	Head Constable	(BPS-09)	4	4	263,000		276,000
C088	Constable	(BPS-07)	40	40	2,460,000		2,583,000
C089	Constable Driver	(BPS-07)	2	2	123,000		129,000
A012	TOTAL ALLOWANCES				<u>5,227,000</u>		<u>6,693,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,207,000</u>		<u>6,673,000</u>
A01202	House Rent Allowance				1,218,000		1,218,000
A01203	Conveyance Allowance				511,000		511,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				200,000		200,000
A01210	Risk Allowance				<u>1,264,000</u>		<u>1,264,000</u>
001	Risk Allowance				1,264,000		1,264,000
A01217	Medical Allowance				375,000		375,000
A0121T	Adhoc Relief Allowance 2013				18,000		18,000
A0122C	Adhoc Relief Allowance - 2015				8,000		8,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				776,000		776,000
A0124N	Disparity Reduction Allowance				253,000		253,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				387,000		387,000
A0124X	Adhoc Relief Allowance 2023						1,441,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4262	Police Station Gambella (Operation) Lakki Marwat					
A01250	Incentive Allowance			67,000		67,000
001	Incentive Allowance			67,000		67,000
A01260	Ration Allowance			50,000		75,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			20,000		20,000
A01274	Medical Charges			18,000		18,000
001	Medical Charges			18,000		18,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			1,000		1,000
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			539,000		733,000
A032	TOTAL COMMUNICATIONS			3,000		3,000
A03201	Postage and Telegraph			3,000		3,000
A033	TOTAL UTILITIES			67,000		94,000
A03303	Electricity			67,000		94,000
001	Electricity			67,000		94,000
A038	TOTAL TRAVEL & TRANSPORTATION			427,000		594,000
A03805	Travelling Allowance			10,000		10,000
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			417,000		584,000
001	POL Charges A.planes H.coptors S.cars for Generator			417,000		584,000
A039	TOTAL GENERAL			42,000		42,000
A03901	Stationery			17,000		17,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4262	Police Station Gambella (Operation) Lakki Marwat					
001	Stationery			17,000		17,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>8,000</u>		<u>8,000</u>
001	Others			8,000		8,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>		<u>28,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>		<u>19,000</u>
A13001	Transport			<u>19,000</u>		<u>19,000</u>
001	Transport			19,000		19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>		<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment			8,000		8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Gambella (Operation) Lakki Marwat				9,162,000		10,991,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4263	Police Station Bragi (Investigation)						
	Lakki Marwat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,097,000</u>		<u>2,810,000</u>
A011	TOTAL PAY		12	12	<u>833,000</u>		<u>874,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>733,000</u>		<u>769,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>733,000</u>		<u>769,000</u>
S138	Sub Inspector (BPS-14)		1	1	86,000		90,000
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		3	3	198,000		208,000
C088	Constable (BPS-07)		4	4	246,000		258,000
C089	Constable Driver (BPS-07)		1	1	62,000		65,000
A012	TOTAL ALLOWANCES				<u>1,264,000</u>		<u>1,936,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,244,000</u>		<u>1,916,000</u>
A01202	House Rent Allowance				342,000		342,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance						<u>215,000</u>
001	Risk Allowance						215,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				8,000		8,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				202,000		202,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4263	Police Station Bragi (Investigation) Lakki Marwat					
A0124N	Disparity Reduction Allowance 2022- 15%			64,000		64,000
A0124R	Adhoc Relief Allowance 2022					97,000
A0124X	Adhoc Relief Allowance 2023					355,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>		<u>20,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>486,000</u>		<u>646,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>410,000</u>		<u>570,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>		<u>560,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			400,000		560,000
A039	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4263	Police Station Bragi (Investigation) Lakki Marwat					
A03953	Investigation Cost			50,000		50,000
A03970	Others			<u>8,000</u>		<u>8,000</u>
001	Others			8,000		8,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>		<u>28,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>		<u>19,000</u>
A13001	Transport			<u>19,000</u>		<u>19,000</u>
001	Transport			19,000		19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>		<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment			8,000		8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Bragi (Investigation) Lakki Marwat				2,611,000		3,484,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4264	Police Station Bragi (Operation) Lakki Marwat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,636,000</u>		<u>11,475,000</u>
A011	TOTAL PAY		59	59	<u>3,760,000</u>		<u>3,948,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		59	59	<u>3,760,000</u>		<u>3,948,000</u>
A01151	Total Basic Pay Other Staff		59	59	<u>3,760,000</u>		<u>3,948,000</u>
S138	Sub Inspector	(BPS-14)	3	3	255,000		268,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	282,000		296,000
J013	Junior Clerk	(BPS-11)	1	1	70,000		74,000
H015	Head Constable	(BPS-09)	4	4	263,000		276,000
C088	Constable	(BPS-07)	45	45	2,767,000		2,905,000
C089	Constable Driver	(BPS-07)	2	2	123,000		129,000
A012	TOTAL ALLOWANCES				<u>5,876,000</u>		<u>7,527,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,856,000</u>		<u>7,507,000</u>
A01202	House Rent Allowance				1,313,000		1,313,000
A01203	Conveyance Allowance				522,000		522,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>1,613,000</u>		<u>1,613,000</u>
001	Risk Allowance				1,613,000		1,613,000
A01217	Medical Allowance				378,000		378,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0121W	Counter Terrorism Allowance				84,000		84,000
A0122C	Adhoc Relief Allowance - 2015				8,000		8,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A01242	Consolidation travelling allowance				16,000		16,000
A0124H	Special Allowance-2021				860,000		860,000
A0124N	Disparity Reduction Allowance				283,000		283,000
	2022- 15%						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4264	Police Station Bragi (Operation) Lakki Marwat					
A0124R	Adhoc Relief Allowance 2022			415,000		415,000
A0124X	Adhoc Relief Allowance 2023					1,626,000
A01250	Incentive Allowance			<u>50,000</u>		<u>50,000</u>
001	Incentive Allowance			50,000		50,000
A01260	Ration Allowance			50,000		75,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>		<u>20,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>472,000</u>		<u>639,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>		<u>3,000</u>
A03201	Postage and Telegraph			3,000		3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>427,000</u>		<u>594,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>417,000</u>		<u>584,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			417,000		584,000
A039	TOTAL GENERAL			<u>42,000</u>		<u>42,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>8,000</u>		<u>8,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4264	Police Station Bragi (Operation) Lakki Marwat					
001	Others			8,000		8,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>		<u>28,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>		<u>19,000</u>
A13001	Transport			<u>19,000</u>		<u>19,000</u>
001	Transport			19,000		19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>		<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment			8,000		8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Bragi (Operation) Lakki Marwat				10,136,000		12,142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4357	Supernumerary Posts of ASI District Mansehra					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>788,000</u>		<u>810,000</u>
A011	TOTAL PAY	2	2	<u>354,000</u>		<u>372,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>354,000</u>		<u>372,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>354,000</u>		<u>372,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	2	354,000		372,000
A012	TOTAL ALLOWANCES			<u>434,000</u>		<u>438,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>434,000</u>		<u>438,000</u>
A01202	House Rent Allowance			183,000		183,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A0124N	Disparity Reduction Allowance 2022- 15%			23,000		23,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
Supernumerary Posts of ASI District Mansehra				788,000		810,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4365	Police Station Cantt (Operations)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,616,000</u>		<u>23,792,000</u>
A011	TOTAL PAY		114	114	<u>10,600,000</u>		<u>11,132,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		113	113	<u>10,500,000</u>		<u>11,027,000</u>
A01151	Total Basic Pay Other Staff		113	113	<u>10,500,000</u>		<u>11,027,000</u>
S138	Sub Inspector (BPS-14)		2	2	170,000		179,000
A149	Assistant Sub Inspector (BPS-11)		7	7	777,000		816,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		9	9	1,071,000		1,125,000
C088	Constable (BPS-07)		92	92	8,277,000		8,691,000
C095	Cook (BPS-03)		1	1	54,000		57,000
N005	Naib Qasid (BPS-03)		1	1	54,000		57,000
A012	TOTAL ALLOWANCES				<u>9,016,000</u>		<u>12,660,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,016,000</u>		<u>12,660,000</u>
A01202	House Rent Allowance				1,519,000		1,519,000
A01203	Conveyance Allowance				734,000		734,000
A01207	Washing Allowance				23,000		23,000
A01208	Dress Allowance				8,000		8,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				270,000		270,000
A01210	Risk Allowance				<u>3,082,000</u>		<u>3,082,000</u>
001	Risk Allowance				3,082,000		3,082,000
A01217	Medical Allowance				537,000		537,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4365	Police Station Cantt (Operations) Mansehra					
A0121T	Adhoc Relief Allowance 2013			67,000		67,000
A0122C	Adhoc Relief Allowance - 2015			19,000		19,000
A0124H	Special Allowance-2021			913,000		913,000
A0124L	Weather Allowance			3,000		3,000
A0124N	Disparity Reduction Allowance 2022- 15%			796,000		796,000
A0124R	Adhoc Relief Allowance 2022			863,000		863,000
A0124X	Adhoc Relief Allowance 2023					3,610,000
A01250	Incentive Allowance			<u>77,000</u>		<u>77,000</u>
001	Incentive Allowance			77,000		77,000
A01260	Ration Allowance			68,000		102,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,258,000</u>		<u>1,715,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>		<u>35,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>500,000</u>		<u>700,000</u>
A03301	Gas			200,000		280,000
A03303	Electricity			<u>300,000</u>		<u>420,000</u>
001	Electricity			300,000		420,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>658,000</u>		<u>915,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>643,000</u>		<u>900,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			643,000		900,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS		Rs	Rs	Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
MA4365	Police Station Cantt (Operations) Mansehra				
A039	TOTAL GENERAL		<u>65,000</u>		<u>65,000</u>
A03901	Stationery		<u>17,000</u>		<u>17,000</u>
001	Stationery		17,000		17,000
A03902	Printing and Publication		<u>18,000</u>		<u>18,000</u>
001	Printing and publication		18,000		18,000
A03953	Investigation Cost		17,000		17,000
A03970	Others		<u>13,000</u>		<u>13,000</u>
002	Other Contingencies		13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>67,000</u>		<u>67,000</u>
A130	TOTAL TRANSPORT		<u>59,000</u>		<u>59,000</u>
A13001	Transport		<u>59,000</u>		<u>59,000</u>
001	Transport		59,000		59,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment		<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment		7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture		1,000		1,000
Police Station Cantt (Operations) Mansehra			20,941,000		25,574,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4366	Police Station City (Operations)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,741,000</u>		<u>36,018,000</u>
A011	TOTAL PAY		<u>175</u>	<u>175</u>	<u>17,455,000</u>		<u>18,329,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>174</u>	<u>174</u>	<u>17,355,000</u>		<u>18,224,000</u>
A01151	Total Basic Pay Other Staff		<u>174</u>	<u>174</u>	<u>17,355,000</u>		<u>18,224,000</u>
S138	Sub Inspector (BPS-14)		12	12	1,522,000		1,598,000
A149	Assistant Sub Inspector (BPS-11)		13	13	1,675,000		1,759,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		11	11	1,362,000		1,430,000
C088	Constable (BPS-07)		134	134	12,537,000		13,164,000
C095	Cook (BPS-03)		1	1	54,000		57,000
N005	Naib Qasid (BPS-03)		1	1	54,000		57,000
S162	Sweeper (BPS-03)		1	1	54,000		57,000
A012	TOTAL ALLOWANCES				<u>12,286,000</u>		<u>17,689,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,286,000</u>		<u>17,689,000</u>
A01202	House Rent Allowance				2,217,000		2,217,000
A01203	Conveyance Allowance				1,091,000		1,091,000
A01207	Washing Allowance				37,000		37,000
A01208	Dress Allowance				12,000		12,000
A0120D	Integrated Allowance				8,000		8,000
A0120Q	Fixed Daily Allowance				453,000		453,000
A01210	Risk Allowance				<u>3,549,000</u>		<u>3,549,000</u>
001	Risk Allowance				3,549,000		3,549,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4366	Police Station City (Operations)					
	Mansehra					
A01217	Medical Allowance			788,000		788,000
A0121T	Adhoc Relief Allowance 2013			67,000		67,000
A01225	Instruction Allowance			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			33,000		33,000
A0124H	Special Allowance-2021			1,263,000		1,263,000
A0124L	Weather Allowance			3,000		3,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,311,000		1,311,000
A0124R	Adhoc Relief Allowance 2022			1,149,000		1,149,000
A0124X	Adhoc Relief Allowance 2023					5,346,000
A01250	Incentive Allowance			<u>129,000</u>		<u>129,000</u>
001	Incentive Allowance			129,000		129,000
A01260	Ration Allowance			113,000		170,000
A01261	Constabulary Allowance for Police Personnel			59,000		59,000
A03	TOTAL OPERATING EXPENSES			<u>2,763,000</u>		<u>3,261,000</u>
A032	TOTAL COMMUNICATIONS			<u>101,000</u>		<u>101,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			100,000		100,000
A033	TOTAL UTILITIES			<u>400,000</u>		<u>560,000</u>
A03303	Electricity			<u>400,000</u>		<u>560,000</u>
001	Electricity			400,000		560,000
A034	TOTAL OCCUPANCY COSTS			<u>1,333,000</u>		<u>1,333,000</u>
A03402	Rent for Office Building			1,333,000		1,333,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>861,000</u>		<u>1,199,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4366	Police Station City (Operations) Mansehra					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>846,000</u>		<u>1,184,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			846,000		1,184,000
A039	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>67,000</u>		<u>67,000</u>
A130	TOTAL TRANSPORT			<u>59,000</u>		<u>59,000</u>
A13001	Transport			<u>59,000</u>		<u>59,000</u>
001	Transport			59,000		59,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station City (Operations) Mansehra				32,571,000		39,346,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4367	Police Station Balakot (Operations)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,544,000</u>		<u>20,231,000</u>
A011	TOTAL PAY		100	100	<u>9,926,000</u>		<u>10,423,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>356,000</u>		<u>374,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>356,000</u>		<u>374,000</u>
I012	Inspector (BPS-16)		2	2	356,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF		98	98	<u>9,570,000</u>		<u>10,049,000</u>
A01151	Total Basic Pay Other Staff		<u>98</u>	<u>98</u>	<u>9,570,000</u>		<u>10,049,000</u>
S138	Sub Inspector (BPS-14)		2	2	170,000		179,000
A149	Assistant Sub Inspector (BPS-11)		5	5	542,000		569,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		8	8	846,000		888,000
C088	Constable (BPS-07)		80	80	7,807,000		8,197,000
N005	Naib Qasid (BPS-03)		1	1	54,000		57,000
S162	Sweeper (BPS-03)		1	1	54,000		57,000
A012	TOTAL ALLOWANCES				<u>6,618,000</u>		<u>9,808,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,618,000</u>		<u>9,808,000</u>
A01202	House Rent Allowance				1,198,000		1,198,000
A01203	Conveyance Allowance				610,000		610,000
A01207	Washing Allowance				24,000		24,000
A01208	Dress Allowance				19,000		19,000
A0120D	Integrated Allowance				8,000		8,000
A0120Q	Fixed Daily Allowance				278,000		278,000
A01210	Risk Allowance				<u>1,768,000</u>		<u>1,768,000</u>
001	Risk Allowance				1,768,000		1,768,000
A01217	Medical Allowance				446,000		446,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4367	Police Station Balakot (Operations)					
	Mansehra					
A0121T	Adhoc Relief Allowance 2013			32,000		32,000
A0122C	Adhoc Relief Allowance - 2015			21,000		21,000
A0124H	Special Allowance-2021			689,000		689,000
A0124L	Weather Allowance			3,000		3,000
A0124N	Disparity Reduction Allowance 2022- 15%			746,000		746,000
A0124R	Adhoc Relief Allowance 2022			596,000		596,000
A0124X	Adhoc Relief Allowance 2023					3,155,000
A01250	Incentive Allowance			<u>79,000</u>		<u>79,000</u>
001	Incentive Allowance			79,000		79,000
A01260	Ration Allowance			70,000		105,000
A01261	Constabulary Allowance for Police Personnel			31,000		31,000
A03	TOTAL OPERATING EXPENSES			<u>801,000</u>		<u>1,076,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>		<u>35,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>186,000</u>
A03303	Electricity			<u>133,000</u>		<u>186,000</u>
001	Electricity			133,000		186,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>570,000</u>		<u>792,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>555,000</u>		<u>777,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			555,000		777,000
A039	TOTAL GENERAL			<u>63,000</u>		<u>63,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4367	Police Station Balakot (Operations)					
	Mansehra					
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>		<u>48,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>		<u>40,000</u>
A13001	Transport			<u>40,000</u>		<u>40,000</u>
001	Transport			40,000		40,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Balakot (Operations)				17,393,000		21,355,000
Mansehra						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4368	Police Station Garhi Habibullah (Operations) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,788,000</u>		<u>15,671,000</u>
A011	TOTAL PAY		73	73	<u>6,677,000</u>		<u>7,011,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		73	73	<u>6,677,000</u>		<u>7,011,000</u>
A01151	Total Basic Pay Other Staff		73	73	<u>6,677,000</u>		<u>7,011,000</u>
S138	Sub Inspector	(BPS-14)	3	3	381,000		400,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	472,000		496,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	5	5	568,000		596,000
C088	Constable	(BPS-07)	59	59	5,105,000		5,360,000
N005	Naib Qasid	(BPS-03)	1	1	54,000		57,000
A012	TOTAL ALLOWANCES				<u>6,111,000</u>		<u>8,660,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,110,000</u>		<u>8,659,000</u>
A01202	House Rent Allowance				1,004,000		1,004,000
A01203	Conveyance Allowance				465,000		465,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A01209	Special Additional Allowance				1,000		1,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>2,099,000</u>		<u>2,099,000</u>
001	Risk Allowance				2,099,000		2,099,000
A01217	Medical Allowance				346,000		346,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A01225	Instruction Allowance				6,000		6,000
A0122C	Adhoc Relief Allowance - 2015				13,000		13,000
A01233	Unattractive Area Allowance				<u>5,000</u>		<u>5,000</u>
001	Unattractive Area Allowance				5,000		5,000
A0124H	Special Allowance-2021				616,000		616,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4368	Police Station Garhi Habibullah (Operations) Mansehra					
A0124N	Disparity Reduction Allowance 2022- 15%			501,000		501,000
A0124R	Adhoc Relief Allowance 2022			678,000		678,000
A0124X	Adhoc Relief Allowance 2023					2,530,000
A01250	Incentive Allowance			<u>43,000</u>		<u>43,000</u>
001	Incentive Allowance			43,000		43,000
A01260	Ration Allowance			38,000		57,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>1,000</u>
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,006,000</u>		<u>1,361,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>		<u>35,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>333,000</u>		<u>466,000</u>
A03303	Electricity			<u>333,000</u>		<u>466,000</u>
001	Electricity			333,000		466,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>570,000</u>		<u>792,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>555,000</u>		<u>777,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			555,000		777,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4368	Police Station Garhi Habibullah (Operations) Mansehra					
A039	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>		<u>48,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>		<u>40,000</u>
A13001	Transport			<u>40,000</u>		<u>40,000</u>
001	Transport			40,000		40,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Garhi Habibullah (Operations) Mansehra				13,842,000		17,080,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4369	Police Station Kaghan (Operations)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,256,000</u>		<u>15,194,000</u>
A011	TOTAL PAY		88	88	<u>6,943,000</u>		<u>7,291,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		88	88	<u>6,943,000</u>		<u>7,291,000</u>
A01151	Total Basic Pay Other Staff		88	88	<u>6,943,000</u>		<u>7,291,000</u>
S138	Sub Inspector	(BPS-14)	4	4	466,000		489,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	141,000		148,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	6	6	634,000		666,000
C088	Constable	(BPS-07)	73	73	5,497,000		5,772,000
N005	Naib Qasid	(BPS-03)	1	1	54,000		57,000
S162	Sweeper	(BPS-03)	1	1	54,000		57,000
A012	TOTAL ALLOWANCES				<u>5,313,000</u>		<u>7,903,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,313,000</u>		<u>7,903,000</u>
A01202	House Rent Allowance				1,459,000		1,459,000
A01203	Conveyance Allowance				613,000		613,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				8,000		8,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>711,000</u>		<u>711,000</u>
001	Risk Allowance				711,000		711,000
A01217	Medical Allowance				462,000		462,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				8,000		8,000
A0124H	Special Allowance-2021				955,000		955,000
A0124L	Weather Allowance				3,000		3,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4369	Police Station Kaghan (Operations)					
	Mansehra					
A0124N	Disparity Reduction Allowance 2022- 15%			521,000		521,000
A0124R	Adhoc Relief Allowance 2022			232,000		232,000
A0124X	Adhoc Relief Allowance 2023					2,577,000
A01250	Incentive Allowance			<u>28,000</u>		<u>28,000</u>
001	Incentive Allowance			28,000		28,000
A01260	Ration Allowance			25,000		38,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>607,000</u>		<u>806,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>		<u>26,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			24,000		24,000
A033	TOTAL UTILITIES			<u>1,000</u>		<u>1,000</u>
A03303	Electricity			<u>1,000</u>		<u>1,000</u>
001	Electricity			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>512,000</u>		<u>711,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>497,000</u>		<u>696,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			497,000		696,000
A039	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4369	Police Station Kaghan (Operations)					
	Mansehra					
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>		<u>48,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>		<u>40,000</u>
A13001	Transport			<u>40,000</u>		<u>40,000</u>
001	Transport			40,000		40,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Kaghan (Operations)				12,911,000		16,048,000
Mansehra						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4370	Police Station Shinkyari (Operations)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,842,000</u>		<u>26,755,000</u>
A011	TOTAL PAY		<u>147</u>	<u>147</u>	<u>12,078,000</u>		<u>12,682,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>146</u>	<u>146</u>	<u>11,978,000</u>		<u>12,577,000</u>
A01151	Total Basic Pay Other Staff		<u>146</u>	<u>146</u>	<u>11,978,000</u>		<u>12,577,000</u>
S138	Sub Inspector (BPS-14)		5	5	551,000		579,000
A149	Assistant Sub Inspector (BPS-11)		11	11	1,155,000		1,213,000
J013	Junior Clerk (BPS-11)		2	2	155,000		163,000
H015	Head Constable (BPS-09)		14	14	1,241,000		1,303,000
C088	Constable (BPS-07)		112	112	8,768,000		9,206,000
S162	Sweeper (BPS-03)		2	2	108,000		113,000
A012	TOTAL ALLOWANCES				<u>9,764,000</u>		<u>14,073,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,763,000</u>		<u>14,072,000</u>
A01202	House Rent Allowance				2,380,000		2,380,000
A01203	Conveyance Allowance				1,003,000		1,003,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				8,000		8,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				500,000		500,000
A01210	Risk Allowance				<u>1,842,000</u>		<u>1,842,000</u>
001	Risk Allowance				1,842,000		1,842,000
A01217	Medical Allowance				729,000		729,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0121W	Counter Terrorism Allowance				5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4370	Police Station Shinkyari (Operations)					
	Mansehra					
A0122C	Adhoc Relief Allowance - 2015			11,000		11,000
A0124H	Special Allowance-2021			1,529,000		1,529,000
A0124L	Weather Allowance			3,000		3,000
A0124N	Disparity Reduction Allowance 2022- 15%			908,000		908,000
A0124R	Adhoc Relief Allowance 2022			650,000		650,000
A0124X	Adhoc Relief Allowance 2023					4,292,000
A01250	Incentive Allowance			<u>40,000</u>		<u>40,000</u>
001	Incentive Allowance			40,000		40,000
A01260	Ration Allowance			34,000		51,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>1,000</u>
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,217,000</u>		<u>1,660,000</u>
A032	TOTAL COMMUNICATIONS			<u>29,000</u>		<u>29,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			28,000		28,000
A033	TOTAL UTILITIES			<u>567,000</u>		<u>794,000</u>
A03303	Electricity			<u>567,000</u>		<u>794,000</u>
001	Electricity			567,000		794,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>554,000</u>		<u>770,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>539,000</u>		<u>755,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS		Rs	Rs	Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
MA4370	Police Station Shinkyari (Operations)				
	Mansehra				
001	POL Charges A.planes H.coptors S.cars for Generator		539,000		755,000
A039	TOTAL GENERAL		<u>67,000</u>		<u>67,000</u>
A03901	Stationery		<u>20,000</u>		<u>20,000</u>
001	Stationery		20,000		20,000
A03902	Printing and Publication		<u>17,000</u>		<u>17,000</u>
001	Printing and publication		17,000		17,000
A03953	Investigation Cost		17,000		17,000
A03970	Others		<u>13,000</u>		<u>13,000</u>
002	Other Contingencies		13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>67,000</u>		<u>67,000</u>
A130	TOTAL TRANSPORT		<u>59,000</u>		<u>59,000</u>
A13001	Transport		<u>59,000</u>		<u>59,000</u>
001	Transport		59,000		59,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment		<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment		7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture		1,000		1,000
Police Station Shinkyari (Operations)			23,126,000		28,482,000
Mansehra					

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4371	Police Station Bafa (Operations)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,084,000</u>		<u>14,680,000</u>
A011	TOTAL PAY		<u>74</u>	<u>74</u>	<u>7,116,000</u>		<u>7,472,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>74</u>	<u>74</u>	<u>7,116,000</u>		<u>7,472,000</u>
A01151	Total Basic Pay Other Staff		<u>74</u>	<u>74</u>	<u>7,116,000</u>		<u>7,472,000</u>
S138	Sub Inspector	(BPS-14)	2	2	296,000		311,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	447,000		469,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	7	7	700,000		735,000
C088	Constable	(BPS-07)	59	59	5,576,000		5,855,000
A012	TOTAL ALLOWANCES				<u>4,968,000</u>		<u>7,208,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,967,000</u>		<u>7,207,000</u>
A01202	House Rent Allowance				903,000		903,000
A01203	Conveyance Allowance				418,000		418,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				433,000		433,000
A01210	Risk Allowance				<u>1,212,000</u>		<u>1,212,000</u>
001	Risk Allowance				1,212,000		1,212,000
A01217	Medical Allowance				309,000		309,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				9,000		9,000
A0124H	Special Allowance-2021				549,000		549,000
A0124L	Weather Allowance				3,000		3,000
A0124N	Disparity Reduction Allowance 2022- 15%				534,000		534,000
A0124R	Adhoc Relief Allowance 2022				410,000		410,000
A0124X	Adhoc Relief Allowance 2023						2,223,000
A01250	Incentive Allowance				<u>39,000</u>		<u>39,000</u>
001	Incentive Allowance				39,000		39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4371	Police Station Bafa (Operations) Mansehra					
A01260	Ration Allowance			34,000		51,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>1,000</u>
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>905,000</u>		<u>1,220,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>		<u>35,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>167,000</u>		<u>234,000</u>
A03303	Electricity			<u>167,000</u>		<u>234,000</u>
001	Electricity			167,000		234,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>636,000</u>		<u>884,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>621,000</u>		<u>869,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			621,000		869,000
A039	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			17,000		17,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4371	Police Station Bafa (Operations)					
	Mansehra					
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>		<u>48,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>		<u>40,000</u>
A13001	Transport			<u>40,000</u>		<u>40,000</u>
001	Transport			40,000		40,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Bafa (Operations)				13,037,000		15,948,000
Mansehra						

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4372	Police Station Battale (Operations)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,753,000</u>		<u>16,737,000</u>
A011	TOTAL PAY		87	87	<u>8,142,000</u>		<u>8,550,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector	(BPS-16)	1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		86	86	<u>8,042,000</u>		<u>8,445,000</u>
A01151	Total Basic Pay Other Staff		<u>86</u>	<u>86</u>	<u>8,042,000</u>		<u>8,445,000</u>
S138	Sub Inspector	(BPS-14)	2	2	296,000		311,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	612,000		643,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	8	8	846,000		888,000
C088	Constable	(BPS-07)	69	69	6,191,000		6,501,000
A012	TOTAL ALLOWANCES				<u>5,611,000</u>		<u>8,187,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,611,000</u>		<u>8,187,000</u>
A01202	House Rent Allowance				1,135,000		1,135,000
A01203	Conveyance Allowance				515,000		515,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance						5,000
A0120Q	Fixed Daily Allowance				400,000		400,000
A01210	Risk Allowance				<u>1,221,000</u>		<u>1,221,000</u>
001	Risk Allowance				1,221,000		1,221,000
A01217	Medical Allowance				372,000		372,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				13,000		13,000
A0124H	Special Allowance-2021				703,000		703,000
A0124L	Weather Allowance				3,000		3,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4372	Police Station Battale (Operations)					
	Mansehra					
A0124N	Disparity Reduction Allowance 2022- 15%			611,000		611,000
A0124R	Adhoc Relief Allowance 2022			453,000		453,000
A0124X	Adhoc Relief Allowance 2023					2,554,000
A01250	Incentive Allowance			<u>38,000</u>		<u>38,000</u>
001	Incentive Allowance			38,000		38,000
A01260	Ration Allowance			33,000		50,000
A01261	Constablers Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>941,000</u>		<u>1,273,000</u>
A032	TOTAL COMMUNICATIONS			<u>29,000</u>		<u>29,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			27,000		27,000
A033	TOTAL UTILITIES			<u>333,000</u>		<u>466,000</u>
A03303	Electricity			<u>333,000</u>		<u>466,000</u>
001	Electricity			333,000		466,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>512,000</u>		<u>711,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>497,000</u>		<u>696,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			497,000		696,000
A039	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4372	Police Station Battale (Operations)					
	Mansehra					
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>		<u>48,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>		<u>40,000</u>
A13001	Transport			<u>40,000</u>		<u>40,000</u>
001	Transport			40,000		40,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Battale (Operations)				14,742,000		18,058,000
Mansehra						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4373	Police Station Oghi (Operations)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,096,000</u>		<u>13,611,000</u>
A011	TOTAL PAY		<u>22</u>	<u>22</u>	<u>6,570,000</u>		<u>6,899,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>6,470,000</u>		<u>6,794,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>6,470,000</u>		<u>6,794,000</u>
S138	Sub Inspector (BPS-14)		4	4	591,000		621,000
A149	Assistant Sub Inspector (BPS-11)		3	3	306,000		321,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		5	5	648,000		680,000
C088	Constable (BPS-07)		56	56	4,720,000		4,956,000
N005	Naib Qasid (BPS-03)		1	1	54,000		57,000
S162	Sweeper (BPS-03)		1	1	54,000		57,000
A012	TOTAL ALLOWANCES				<u>4,526,000</u>		<u>6,712,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,526,000</u>		<u>6,712,000</u>
A01202	House Rent Allowance				1,002,000		1,002,000
A01203	Conveyance Allowance				443,000		443,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				8,000		8,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				267,000		267,000
A01210	Risk Allowance				<u>863,000</u>		<u>863,000</u>
001	Risk Allowance				863,000		863,000
A01217	Medical Allowance				321,000		321,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4373	Police Station Oghi (Operations)					
	Mansehra					
A0121T	Adhoc Relief Allowance 2013			67,000		67,000
A01225	Instruction Allowance			9,000		9,000
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A0124H	Special Allowance-2021			633,000		633,000
A0124L	Weather Allowance			3,000		3,000
A0124N	Disparity Reduction Allowance 2022- 15%			494,000		494,000
A0124R	Adhoc Relief Allowance 2022			304,000		304,000
A0124X	Adhoc Relief Allowance 2023					2,174,000
A01250	Incentive Allowance			<u>27,000</u>		<u>27,000</u>
001	Incentive Allowance			27,000		27,000
A01260	Ration Allowance			24,000		36,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>773,000</u>		<u>1,035,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>		<u>35,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>100,000</u>		<u>140,000</u>
A03303	Electricity			<u>100,000</u>		<u>140,000</u>
001	Electricity			100,000		140,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>570,000</u>		<u>792,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>555,000</u>		<u>777,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			555,000		777,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4373	Police Station Oghi (Operations)					
	Mansehra					
A039	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>		<u>48,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>		<u>40,000</u>
A13001	Transport			<u>40,000</u>		<u>40,000</u>
001	Transport			40,000		40,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Oghi (Operations)				11,917,000		14,694,000
Mansehra						

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4374	Police Station Darband (Operations)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,351,000</u>		<u>12,549,000</u>
A011	TOTAL PAY		69	69	<u>6,087,000</u>		<u>6,392,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		68	68	<u>5,987,000</u>		<u>6,287,000</u>
A01151	Total Basic Pay Other Staff		<u>68</u>	<u>68</u>	<u>5,987,000</u>		<u>6,287,000</u>
S138	Sub Inspector (BPS-14)		3	3	381,000		400,000
A149	Assistant Sub Inspector (BPS-11)		2	2	236,000		248,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		5	5	648,000		680,000
C088	Constable (BPS-07)		54	54	4,463,000		4,686,000
C095	Cook (BPS-03)		1	1	54,000		57,000
N005	Naib Qasid (BPS-03)		1	1	54,000		57,000
S162	Sweeper (BPS-03)		1	1	54,000		57,000
A012	TOTAL ALLOWANCES				<u>4,264,000</u>		<u>6,157,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,263,000</u>		<u>6,156,000</u>
A01202	House Rent Allowance				989,000		989,000
A01203	Conveyance Allowance				439,000		439,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				12,000		12,000
A0120D	Integrated Allowance				8,000		8,000
A0120Q	Fixed Daily Allowance				233,000		233,000
A01210	Risk Allowance				<u>759,000</u>		<u>759,000</u>
001	Risk Allowance				759,000		759,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4374	Police Station Darband (Operations)					
	Mansehra					
A01217	Medical Allowance			321,000		321,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A01225	Instruction Allowance			9,000		9,000
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A0124H	Special Allowance-2021			633,000		633,000
A0124L	Weather Allowance			3,000		3,000
A0124N	Disparity Reduction Allowance 2022- 15%			457,000		457,000
A0124R	Adhoc Relief Allowance 2022			278,000		278,000
A0124X	Adhoc Relief Allowance 2023					1,881,000
A01250	Incentive Allowance			<u>27,000</u>		<u>27,000</u>
001	Incentive Allowance			27,000		27,000
A01260	Ration Allowance			24,000		36,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>1,000</u>
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>738,000</u>		<u>990,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>		<u>26,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			24,000		24,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>186,000</u>
A03303	Electricity			<u>133,000</u>		<u>186,000</u>
001	Electricity			133,000		186,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>512,000</u>		<u>711,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4374	Police Station Darband (Operations)					
	Mansehra					
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>497,000</u>		<u>696,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			497,000		696,000
A039	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>		<u>48,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>		<u>40,000</u>
A13001	Transport			<u>40,000</u>		<u>40,000</u>
001	Transport			40,000		40,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Darband (Operations)				11,137,000		13,587,000
Mansehra						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4375	Police Station Pulra (Operations)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,653,000</u>		<u>12,933,000</u>
A011	TOTAL PAY		69	69	<u>6,330,000</u>		<u>6,646,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		68	68	<u>6,230,000</u>		<u>6,541,000</u>
A01151	Total Basic Pay Other Staff		<u>68</u>	<u>68</u>	<u>6,230,000</u>		<u>6,541,000</u>
S138	Sub Inspector (BPS-14)		3	3	381,000		400,000
A149	Assistant Sub Inspector (BPS-11)		3	3	401,000		421,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		4	4	503,000		528,000
C088	Constable (BPS-07)		57	57	4,848,000		5,090,000
A012	TOTAL ALLOWANCES				<u>4,323,000</u>		<u>6,287,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,322,000</u>		<u>6,286,000</u>
A01202	House Rent Allowance				949,000		949,000
A01203	Conveyance Allowance				423,000		423,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				267,000		267,000
A01210	Risk Allowance				<u>817,000</u>		<u>817,000</u>
001	Risk Allowance				817,000		817,000
A01217	Medical Allowance				309,000		309,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				9,000		9,000
A0124H	Special Allowance-2021				591,000		591,000
A0124L	Weather Allowance				3,000		3,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4375	Police Station Pulra (Operations)					
	Mansehra					
A0124N	Disparity Reduction Allowance 2022- 15%			475,000		475,000
A0124R	Adhoc Relief Allowance 2022			309,000		309,000
A0124X	Adhoc Relief Allowance 2023					1,951,000
A01250	Incentive Allowance			<u>30,000</u>		<u>30,000</u>
001	Incentive Allowance			30,000		30,000
A01260	Ration Allowance			26,000		39,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>1,000</u>
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>772,000</u>		<u>1,034,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>		<u>35,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>100,000</u>		<u>140,000</u>
A03303	Electricity			<u>100,000</u>		<u>140,000</u>
001	Electricity			100,000		140,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>570,000</u>		<u>792,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>555,000</u>		<u>777,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			555,000		777,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4375	Police Station Pulra (Operations)					
	Mansehra					
A039	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>		<u>48,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>		<u>40,000</u>
A13001	Transport			<u>40,000</u>		<u>40,000</u>
001	Transport			40,000		40,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Pulra (Operations)				11,473,000		14,015,000
Mansehra						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4376	Police Station Iasan Nawab (Operations)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,519,000</u>		<u>6,542,000</u>
A011	TOTAL PAY		24	24	<u>3,620,000</u>		<u>3,801,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>3,620,000</u>		<u>3,801,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>3,620,000</u>		<u>3,801,000</u>
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	18	18	2,646,000		2,778,000
A012	TOTAL ALLOWANCES				<u>1,899,000</u>		<u>2,741,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,898,000</u>		<u>2,740,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				233,000		233,000
A01210	Risk Allowance				<u>579,000</u>		<u>579,000</u>
001	Risk Allowance				579,000		579,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				8,000		8,000
A0124H	Special Allowance-2021				3,000		3,000
A0124L	Weather Allowance				3,000		3,000
A0124N	Disparity Reduction Allowance 2022- 15%				238,000		238,000
A0124R	Adhoc Relief Allowance 2022				199,000		199,000
A0124X	Adhoc Relief Allowance 2023						830,000
A01250	Incentive Allowance				<u>27,000</u>		<u>27,000</u>
001	Incentive Allowance				27,000		27,000
A01260	Ration Allowance				24,000		36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4376	Police Station lasan Nawab (Operations)					
	Mansehra					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>1,000</u>
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>714,000</u>		<u>953,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>		<u>35,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>100,000</u>		<u>140,000</u>
A03303	Electricity			<u>100,000</u>		<u>140,000</u>
001	Electricity			100,000		140,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>512,000</u>		<u>711,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>497,000</u>		<u>696,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			497,000		696,000
A039	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>13,000</u>		<u>13,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4376	Police Station Iasan Nawab (Operations)					
	Mansehra					
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>		<u>48,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>		<u>40,000</u>
A13001	Transport			<u>40,000</u>		<u>40,000</u>
001	Transport			40,000		40,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Iasan Nawab (Operations)				6,281,000		7,543,000
Mansehra						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4377	Police Station Khaki (Operations)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,821,000</u>		<u>8,156,000</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>4,149,000</u>		<u>4,356,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>4,049,000</u>		<u>4,251,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>4,049,000</u>		<u>4,251,000</u>
S138	Sub Inspector (BPS-14)		3	3	506,000		531,000
A149	Assistant Sub Inspector (BPS-11)		2	2	236,000		248,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		4	4	665,000		698,000
C088	Constable (BPS-07)		25	25	2,545,000		2,672,000
A012	TOTAL ALLOWANCES				<u>2,672,000</u>		<u>3,800,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,672,000</u>		<u>3,800,000</u>
A01202	House Rent Allowance				364,000		364,000
A01203	Conveyance Allowance				201,000		201,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				333,000		333,000
A01210	Risk Allowance				<u>672,000</u>		<u>672,000</u>
001	Risk Allowance				672,000		672,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				11,000		11,000
A0122N	Special Conveyance Allowance				5,000		10,000
	to Disbalded Employees						
A0124H	Special Allowance-2021				185,000		185,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4377	Police Station Khaki (Operations)					
	Mansehra					
A0124L	Weather Allowance			3,000		3,000
A0124N	Disparity Reduction Allowance 2022- 15%			305,000		305,000
A0124R	Adhoc Relief Allowance 2022			252,000		252,000
A0124X	Adhoc Relief Allowance 2023					1,109,000
A01250	Incentive Allowance			<u>32,000</u>		<u>32,000</u>
001	Incentive Allowance			32,000		32,000
A01260	Ration Allowance			28,000		42,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>616,000</u>		<u>815,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>		<u>35,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>1,000</u>		<u>1,000</u>
A03303	Electricity			<u>1,000</u>		<u>1,000</u>
001	Electricity			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>512,000</u>		<u>711,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>497,000</u>		<u>696,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			497,000		696,000
A039	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4377	Police Station Khaki (Operations) Mansehra					
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>		<u>48,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>		<u>40,000</u>
A13001	Transport			<u>40,000</u>		<u>40,000</u>
001	Transport			40,000		40,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Khaki (Operations) Mansehra				7,485,000		9,019,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4378	Police Station Cantt (Investigation)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,270,000</u>		<u>7,706,000</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>3,474,000</u>		<u>3,647,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>3,374,000</u>		<u>3,542,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>3,370,000</u>		<u>3,538,000</u>
S138	Sub Inspector (BPS-14)		3	3	381,000		400,000
A149	Assistant Sub Inspector (BPS-11)		3	3	306,000		321,000
H015	Head Constable (BPS-09)		5	5	568,000		596,000
C088	Constable (BPS-07)		29	29	2,053,000		2,156,000
C089	Constable Driver (BPS-07)		1	1	62,000		65,000
A01152	Personal pay				4,000		4,000
A012	TOTAL ALLOWANCES				<u>2,796,000</u>		<u>4,059,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,795,000</u>		<u>4,058,000</u>
A01202	House Rent Allowance				728,000		728,000
A01203	Conveyance Allowance				295,000		295,000
A01207	Washing Allowance				17,000		17,000
A01209	Special Additional Allowance				3,000		3,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>406,000</u>		<u>406,000</u>
001	Risk Allowance				406,000		406,000
A01217	Medical Allowance				204,000		204,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				3,000		3,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4378	Police Station Cantt (Investigation) Mansehra					
A0124H	Special Allowance-2021			465,000		465,000
A0124L	Weather Allowance			3,000		3,000
A0124N	Disparity Reduction Allowance 2022- 15%			262,000		262,000
A0124R	Adhoc Relief Allowance 2022			174,000		174,000
A0124X	Adhoc Relief Allowance 2023					1,261,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			4,000		6,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>1,000</u>
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>400,000</u>		<u>503,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>258,000</u>		<u>361,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>142,000</u>		<u>142,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4378	Police Station Cantt (Investigation) Mansehra					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>31,000</u>		<u>31,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>		<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment			8,000		8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Cantt (Investigation) Mansehra				6,701,000		8,240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4379	Police Station City (Investigation) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,571,000</u>		<u>8,031,000</u>
A011	TOTAL PAY		44	44	<u>3,582,000</u>		<u>3,761,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector	(BPS-16)	1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>3,482,000</u>		<u>3,656,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>3,478,000</u>		<u>3,652,000</u>
S138	Sub Inspector	(BPS-14)	3	3	381,000		400,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	306,000		321,000
H015	Head Constable	(BPS-09)	5	5	568,000		596,000
C088	Constable	(BPS-07)	29	29	2,053,000		2,156,000
C089	Constable Driver	(BPS-07)	1	1	62,000		65,000
N005	Naib Qasid	(BPS-03)	1	1	54,000		57,000
S162	Sweeper	(BPS-03)	1	1	54,000		57,000
A01152	Personal pay				4,000		4,000
A012	TOTAL ALLOWANCES				<u>2,989,000</u>		<u>4,270,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,988,000</u>		<u>4,269,000</u>
A01202	House Rent Allowance				782,000		782,000
A01203	Conveyance Allowance				315,000		315,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				8,000		8,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>417,000</u>		<u>417,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4379	Police Station City (Investigation)					
	Mansehra					
001	Risk Allowance			417,000		417,000
A01217	Medical Allowance			226,000		226,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0121W	Counter Terrorism Allowance			13,000		13,000
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A0124H	Special Allowance-2021			507,000		507,000
A0124L	Weather Allowance			17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%			270,000		270,000
A0124R	Adhoc Relief Allowance 2022			170,000		170,000
A0124X	Adhoc Relief Allowance 2023					1,280,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			1,000		2,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>1,000</u>
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>417,000</u>		<u>523,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>279,000</u>		<u>385,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>264,000</u>		<u>370,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			264,000		370,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4379	Police Station City (Investigation)					
	Mansehra					
A039	TOTAL GENERAL			<u>137,000</u>		<u>137,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station City (Investigation)				7,018,000		8,584,000
Mansehra						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
			POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024		2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4380	Police Station Balakot (Investigation) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				4,881,000		5,787,000
A011	TOTAL PAY	32	32		2,034,000		2,137,000
A011-2	TOTAL PAY OF OTHER STAFF	32	32		2,034,000		2,137,000
A01151	Total Basic Pay Other Staff	32	32		2,034,000		2,137,000
S138	Sub Inspector	(BPS-14)	2	2	170,000		179,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	141,000		148,000
H015	Head Constable	(BPS-09)	2	2	132,000		139,000
C088	Constable	(BPS-07)	25	25	1,537,000		1,614,000
N005	Naib Qasid	(BPS-03)	1	1	54,000		57,000
A012	TOTAL ALLOWANCES				2,847,000		3,650,000
A012-1	TOTAL REGULAR ALLOWANCES				2,847,000		3,650,000
A01202	House Rent Allowance				861,000		861,000
A01203	Conveyance Allowance				415,000		415,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				208,000		208,000
A01210	Risk Allowance				233,000		233,000
001	Risk Allowance				233,000		233,000
A01217	Medical Allowance				304,000		304,000
A0121T	Adhoc Relief Allowance 2013				7,000		7,000
A01225	Instruction Allowance				4,000		4,000
A0122C	Adhoc Relief Allowance - 2015				5,000		5,000
A0124H	Special Allowance-2021				448,000		448,000
A0124N	Disparity Reduction Allowance 2022- 15%				153,000		153,000
A0124R	Adhoc Relief Allowance 2022				44,000		44,000
A0124X	Adhoc Relief Allowance 2023						777,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4380	Police Station Balakot (Investigation)					
	Mansehra					
A01250	Incentive Allowance			<u>52,000</u>		<u>52,000</u>
001	Incentive Allowance			52,000		52,000
A01260	Ration Allowance			52,000		78,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>417,000</u>		<u>520,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>273,000</u>		<u>376,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>142,000</u>		<u>142,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4380	Police Station Balakot (Investigation) Mansehra					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Balakot (Investigation) Mansehra				5,328,000		6,337,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4381	Police Station Garhi Habibullah (Investigation) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,179,000</u>		<u>6,335,000</u>
A011	TOTAL PAY		35	35	<u>2,676,000</u>		<u>2,810,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>2,676,000</u>		<u>2,810,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>2,676,000</u>		<u>2,810,000</u>
S138	Sub Inspector	(BPS-14)	2	2	296,000		311,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	306,000		321,000
H015	Head Constable	(BPS-09)	3	3	278,000		292,000
C088	Constable	(BPS-07)	27	27	1,796,000		1,886,000
A012	TOTAL ALLOWANCES				<u>2,503,000</u>		<u>3,525,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,502,000</u>		<u>3,524,000</u>
A01202	House Rent Allowance				663,000		663,000
A01203	Conveyance Allowance				261,000		261,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>368,000</u>		<u>368,000</u>
001	Risk Allowance				368,000		368,000
A01217	Medical Allowance				198,000		198,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				420,000		420,000
A0124N	Disparity Reduction Allowance 2022- 15%				201,000		201,000
A0124R	Adhoc Relief Allowance 2022				129,000		129,000
A0124X	Adhoc Relief Allowance 2023						1,018,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4381	Police Station Garhi Habibullah (Investigation) Mansehra					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>1,000</u>
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>417,000</u>		<u>520,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>273,000</u>		<u>376,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>142,000</u>		<u>142,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4381	Police Station Garhi Habibullah (Investigation) Mansehra					
A13001	Transport			22,000		22,000
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Garhi Habibullah (Investigation) Mansehra				5,626,000		6,885,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4382	Police Station Kaghan (Investigation)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,589,000</u>		<u>6,846,000</u>
A011	TOTAL PAY		39	39	<u>2,978,000</u>		<u>3,127,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>2,978,000</u>		<u>3,127,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>39</u>	<u>2,978,000</u>		<u>3,127,000</u>
S138	Sub Inspector	(BPS-14)	2	2	296,000		311,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	306,000		321,000
H015	Head Constable	(BPS-09)	4	4	344,000		361,000
C088	Constable	(BPS-07)	28	28	1,924,000		2,020,000
N005	Naib Qasid	(BPS-03)	1	1	54,000		57,000
S162	Sweeper	(BPS-03)	1	1	54,000		57,000
A012	TOTAL ALLOWANCES				<u>2,611,000</u>		<u>3,719,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,610,000</u>		<u>3,718,000</u>
A01202	House Rent Allowance				712,000		712,000
A01203	Conveyance Allowance				284,000		284,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				8,000		8,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>285,000</u>		<u>285,000</u>
001	Risk Allowance				285,000		285,000
A01217	Medical Allowance				216,000		216,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				474,000		474,000
A0124L	Weather Allowance				12,000		12,000
A0124N	Disparity Reduction Allowance				224,000		224,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				126,000		126,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4382	Police Station Kaghan (Investigation)					
	Mansehra					
A0124X	Adhoc Relief Allowance 2023					1,104,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>1,000</u>
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>363,000</u>		<u>445,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>219,000</u>		<u>301,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>204,000</u>		<u>286,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			204,000		286,000
A039	TOTAL GENERAL			<u>142,000</u>		<u>142,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4382	Police Station Kaghan (Investigation)					
	Mansehra					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Kaghan (Investigation)				5,982,000		7,321,000
Mansehra						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4383	Police Station Shinkyari (Investigation) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,454,000</u>		<u>7,861,000</u>
A011	TOTAL PAY		43	43	<u>3,641,000</u>		<u>3,824,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		42	42	<u>3,541,000</u>		<u>3,719,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>42</u>	<u>3,541,000</u>		<u>3,719,000</u>
S138	Sub Inspector (BPS-14)		2	2	296,000		311,000
A149	Assistant Sub Inspector (BPS-11)		5	5	732,000		769,000
H015	Head Constable (BPS-09)		4	4	344,000		361,000
C088	Constable (BPS-07)		29	29	2,053,000		2,156,000
C089	Constable Driver (BPS-07)		1	1	62,000		65,000
N005	Naib Qasid (BPS-03)		1	1	54,000		57,000
A012	TOTAL ALLOWANCES				<u>2,813,000</u>		<u>4,037,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,812,000</u>		<u>4,036,000</u>
A01202	House Rent Allowance				726,000		726,000
A01203	Conveyance Allowance				293,000		293,000
A01207	Washing Allowance				23,000		23,000
A01208	Dress Allowance				7,000		7,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>306,000</u>		<u>306,000</u>
001	Risk Allowance				306,000		306,000
A01217	Medical Allowance				214,000		214,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0121W	Counter Terrorism Allowance				69,000		69,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4383	Police Station Shinkyari (Investigation) Mansehra					
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A0124H	Special Allowance-2021			495,000		495,000
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			275,000		275,000
A0124R	Adhoc Relief Allowance 2022			119,000		119,000
A0124X	Adhoc Relief Allowance 2023					1,220,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>1,000</u>
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>411,000</u>		<u>514,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>273,000</u>		<u>376,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>137,000</u>		<u>137,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4383	Police Station Shinkyari (Investigation) Mansehra					
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Shinkyari (Investigation) Mansehra				6,895,000		8,405,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4384	Police Station Bafa (Investigation)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,152,000</u>		<u>6,250,000</u>
A011	TOTAL PAY				<u>2,800,000</u>		<u>2,940,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,800,000</u>		<u>2,940,000</u>
A01151	Total Basic Pay Other Staff				<u>2,800,000</u>		<u>2,940,000</u>
S138	Sub Inspector	(BPS-14)	2	2	296,000		311,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	236,000		248,000
H015	Head Constable	(BPS-09)	4	4	344,000		361,000
C088	Constable	(BPS-07)	28	28	1,924,000		2,020,000
A012	TOTAL ALLOWANCES				<u>2,352,000</u>		<u>3,310,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,351,000</u>		<u>3,309,000</u>
A01202	House Rent Allowance				655,000		655,000
A01203	Conveyance Allowance				258,000		258,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>236,000</u>		<u>236,000</u>
001	Risk Allowance				236,000		236,000
A01217	Medical Allowance				198,000		198,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				423,000		423,000
A0124L	Weather Allowance				3,000		3,000
A0124N	Disparity Reduction Allowance 2022- 15%				211,000		211,000
A0124R	Adhoc Relief Allowance 2022				105,000		105,000
A0124X	Adhoc Relief Allowance 2023						954,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4384	Police Station Bafa (Investigation) Mansehra					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>1,000</u>
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>390,000</u>		<u>482,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>246,000</u>		<u>338,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>231,000</u>		<u>323,000</u>
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>142,000</u>		<u>142,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4384	Police Station Bafa (Investigation) Mansehra					
A13001	Transport			22,000		22,000
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Bafa (Investigation) Mansehra				5,572,000		6,762,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4385	Police Station Battale (Investigation) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,299,000</u>		<u>6,537,000</u>
A011	TOTAL PAY		36	36	<u>2,816,000</u>		<u>2,957,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>2,816,000</u>		<u>2,957,000</u>
A01151	Total Basic Pay Other Staff		36	36	<u>2,816,000</u>		<u>2,957,000</u>
S138	Sub Inspector	(BPS-14)	2	2	296,000		311,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	236,000		248,000
H015	Head Constable	(BPS-09)	5	5	488,000		512,000
C088	Constable	(BPS-07)	27	27	1,796,000		1,886,000
A012	TOTAL ALLOWANCES				<u>2,483,000</u>		<u>3,580,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,465,000</u>		<u>3,562,000</u>
A01202	House Rent Allowance				655,000		655,000
A01203	Conveyance Allowance				258,000		258,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>305,000</u>		<u>305,000</u>
001	Risk Allowance				305,000		305,000
A01217	Medical Allowance				198,000		198,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A01225	Instruction Allowance				6,000		6,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				437,000		437,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				212,000		212,000
A0124R	Adhoc Relief Allowance 2022				115,000		115,000
A0124X	Adhoc Relief Allowance 2023						1,093,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4385	Police Station Battale (Investigation) Mansehra					
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>414,000</u>		<u>517,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>273,000</u>		<u>376,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>139,000</u>		<u>139,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

MA4385 Police Station Battale (Investigation)
Mansehra

A130	TOTAL TRANSPORT		<u>22,000</u>		<u>22,000</u>
A13001	Transport		<u>22,000</u>		<u>22,000</u>
001	Transport		22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment		<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment		7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture		1,000		1,000

Police Station Battale (Investigation)
Mansehra

5,743,000

7,084,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4386	Police Station Oghi (Investigation)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,909,000</u>		<u>7,077,000</u>
A011	TOTAL PAY		39	39	<u>3,255,000</u>		<u>3,417,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>356,000</u>		<u>374,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>356,000</u>		<u>374,000</u>
I012	Inspector (BPS-16)		2	2	356,000		374,000
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>2,899,000</u>		<u>3,043,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>2,899,000</u>		<u>3,043,000</u>
S138	Sub Inspector (BPS-14)		1	1	86,000		90,000
A149	Assistant Sub Inspector (BPS-11)		3	3	401,000		421,000
H015	Head Constable (BPS-09)		5	5	488,000		512,000
C088	Constable (BPS-07)		28	28	1,924,000		2,020,000
A012	TOTAL ALLOWANCES				<u>2,654,000</u>		<u>3,660,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,654,000</u>		<u>3,660,000</u>
A01202	House Rent Allowance				692,000		692,000
A01203	Conveyance Allowance				278,000		278,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance						15,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>310,000</u>		<u>310,000</u>
001	Risk Allowance				310,000		310,000
A01217	Medical Allowance				202,000		202,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				477,000		477,000
A0124L	Weather Allowance				43,000		43,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4386	Police Station Oghi (Investigation)					
	Mansehra					
A0124N	Disparity Reduction Allowance 2022- 15%			246,000		246,000
A0124R	Adhoc Relief Allowance 2022			111,000		111,000
A0124X	Adhoc Relief Allowance 2023					987,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A01270	Other			<u>33,000</u>		<u>33,000</u>
092	Police Services Uniform Allowance			33,000		33,000
A03	TOTAL OPERATING EXPENSES			<u>414,000</u>		<u>517,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>273,000</u>		<u>376,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>139,000</u>		<u>139,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4386	Police Station Oghi (Investigation)					
	Mansehra					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Oghi (Investigation)				6,353,000		7,624,000
Mansehra						

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4387	Police Station Darband (Investigation)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,269,000</u>		<u>6,447,000</u>
A011	TOTAL PAY		37	37	<u>2,694,000</u>		<u>2,829,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>2,694,000</u>		<u>2,829,000</u>
A01151	Total Basic Pay Other Staff		37	37	<u>2,693,000</u>		<u>2,828,000</u>
S138	Sub Inspector	(BPS-14)	2	2	296,000		311,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	141,000		148,000
H015	Head Constable	(BPS-09)	4	4	344,000		361,000
C088	Constable	(BPS-07)	27	27	1,796,000		1,886,000
C089	Constable Driver	(BPS-07)	1	1	62,000		65,000
N005	Naib Qasid	(BPS-03)	1	1	54,000		57,000
A01152	Personal pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>2,575,000</u>		<u>3,618,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,575,000</u>		<u>3,618,000</u>
A01202	House Rent Allowance				717,000		717,000
A01203	Conveyance Allowance				284,000		284,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				37,000		37,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>216,000</u>		<u>216,000</u>
001	Risk Allowance				216,000		216,000
A01217	Medical Allowance				216,000		216,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				503,000		503,000
A0124L	Weather Allowance				41,000		41,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4387	Police Station Darband (Investigation) Mansehra					
A0124N	Disparity Reduction Allowance 2022- 15%			203,000		203,000
A0124R	Adhoc Relief Allowance 2022			89,000		89,000
A0124X	Adhoc Relief Allowance 2023					1,039,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>360,000</u>		<u>442,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>219,000</u>		<u>301,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>204,000</u>		<u>286,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			204,000		286,000
A039	TOTAL GENERAL			<u>139,000</u>		<u>139,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

MA4387 Police Station Darband (Investigation)
Mansehra

A130	TOTAL TRANSPORT		<u>22,000</u>		<u>22,000</u>
A13001	Transport		<u>22,000</u>		<u>22,000</u>
001	Transport		22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment		<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment		7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture		1,000		1,000

Police Station Darband (Investigation)
Mansehra

5,659,000

6,919,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4388	Police Station Pulra (Investigation)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,413,000</u>		<u>6,749,000</u>
A011	TOTAL PAY		37	37	<u>2,904,000</u>		<u>3,049,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>2,804,000</u>		<u>2,944,000</u>
A01151	Total Basic Pay Other Staff		36	36	<u>2,804,000</u>		<u>2,944,000</u>
S138	Sub Inspector (BPS-14)		2	2	296,000		311,000
A149	Assistant Sub Inspector (BPS-11)		3	3	306,000		321,000
H015	Head Constable (BPS-09)		3	3	278,000		292,000
C088	Constable (BPS-07)		28	28	1,924,000		2,020,000
A012	TOTAL ALLOWANCES				<u>2,509,000</u>		<u>3,700,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,508,000</u>		<u>3,699,000</u>
A01202	House Rent Allowance				699,000		699,000
A01203	Conveyance Allowance				281,000		281,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance						5,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>289,000</u>		<u>289,000</u>
001	Risk Allowance				289,000		289,000
A01217	Medical Allowance				202,000		202,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				437,000		437,000
A0124L	Weather Allowance				3,000		3,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4388	Police Station Pulra (Investigation)					
	Mansehra					
A0124N	Disparity Reduction Allowance 2022- 15%			219,000		219,000
A0124R	Adhoc Relief Allowance 2022			116,000		116,000
A0124X	Adhoc Relief Allowance 2023					1,182,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>1,000</u>
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>387,000</u>		<u>479,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>246,000</u>		<u>338,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>		<u>323,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>139,000</u>		<u>139,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4388	Police Station Pulra (Investigation) Mansehra					
A03970	Others			9,000		9,000
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			30,000		30,000
A130	TOTAL TRANSPORT			22,000		22,000
A13001	Transport			22,000		22,000
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Pulra (Investigation) Mansehra				5,830,000		7,258,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4389	Police Station Iasan Nawab (Investigation) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,804,000</u>		<u>2,065,000</u>
A011	TOTAL PAY		4	4	<u>703,000</u>		<u>738,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>703,000</u>		<u>738,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>703,000</u>		<u>738,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
H015	Head Constable (BPS-09)		1	1	167,000		175,000
C088	Constable (BPS-07)		2	2	295,000		310,000
A012	TOTAL ALLOWANCES				<u>1,101,000</u>		<u>1,327,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,101,000</u>		<u>1,327,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>131,000</u>		<u>131,000</u>
001	Risk Allowance				131,000		131,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				42,000		42,000
A0124L	Weather Allowance				42,000		42,000
A0124N	Disparity Reduction Allowance 2022- 15%				46,000		46,000
A0124R	Adhoc Relief Allowance 2022				58,000		58,000
A0124X	Adhoc Relief Allowance 2023						222,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4389	Police Station Iasan Nawab (Investigation) Mansehra					
A03	TOTAL OPERATING EXPENSES			<u>414,000</u>		<u>517,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>273,000</u>		<u>376,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>139,000</u>		<u>139,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT	NOV - FEB
		2023	2023-2024	2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
MA4389	Police Station lasan Nawab (Investigation) Mansehra				
001	Machinery and Equipment			7,000	7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000
Police Station lasan Nawab (Investigation) Mansehra				2,248,000	2,612,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4390	Police Station Khaki (Investigation)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,485,000</u>		<u>6,663,000</u>
A011	TOTAL PAY		37	37	<u>2,948,000</u>		<u>3,095,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>2,948,000</u>		<u>3,095,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>2,948,000</u>		<u>3,095,000</u>
S138	Sub Inspector	(BPS-14)	2	2	296,000		311,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	306,000		321,000
H015	Head Constable	(BPS-09)	4	4	422,000		443,000
C088	Constable	(BPS-07)	28	28	1,924,000		2,020,000
A012	TOTAL ALLOWANCES				<u>2,537,000</u>		<u>3,568,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,536,000</u>		<u>3,567,000</u>
A01202	House Rent Allowance				663,000		663,000
A01203	Conveyance Allowance				261,000		261,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>271,000</u>		<u>271,000</u>
001	Risk Allowance				271,000		271,000
A01217	Medical Allowance				198,000		198,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0122N	Special Conveyance Allowance				10,000		20,000
	to Disbale Employees						
A0124H	Special Allowance-2021				472,000		472,000
A0124L	Weather Allowance				52,000		52,000
A0124N	Disparity Reduction Allowance				222,000		222,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				125,000		125,000
A0124X	Adhoc Relief Allowance 2023						1,017,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4390	Police Station Khaki (Investigation)					
	Mansehra					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>1,000</u>
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>410,000</u>		<u>513,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>273,000</u>		<u>376,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>135,000</u>		<u>135,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4390	Police Station Khaki (Investigation) Mansehra					
A130	TOTAL TRANSPORT			22,000		22,000
A13001	Transport			22,000		22,000
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Khaki (Investigation) Mansehra				5,925,000		7,206,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MD4635	Counter Terrorism Department (CTD)						
	Malakand						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>70,129,000</u>		<u>76,396,000</u>
A011	TOTAL PAY		<u>222</u>	<u>220</u>	<u>62,667,000</u>		<u>64,750,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>11</u>	<u>6,000,000</u>		<u>5,250,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>11</u>	<u>6,000,000</u>		<u>5,250,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	1,333,000		1,400,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,000,000		1,050,000
C082	Computer Operator	(BPS-16)	2		1,000,000		
I012	Inspector	(BPS-16)	8	8	2,667,000		2,800,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>209</u>	<u>209</u>	<u>56,667,000</u>		<u>59,500,000</u>
A01151	Total Basic Pay Other Staff		<u>209</u>	<u>209</u>	<u>56,667,000</u>		<u>59,500,000</u>
S035	Senior Clerk	(BPS-14)	1	1	667,000		700,000
S138	Sub Inspector	(BPS-14)	20	20	6,667,000		7,000,000
A149	Assistant Sub Inspector	(BPS-11)	40	40	10,000,000		10,500,000
J013	Junior Clerk	(BPS-11)	1	1	333,000		350,000
H015	Head Constable	(BPS-09)	50	50	16,667,000		17,500,000
C088	Constable	(BPS-07)	90	90	20,000,000		21,000,000
N005	Naib Qasid	(BPS-03)	4	4	1,333,000		1,400,000
S162	Sweeper	(BPS-03)	3	3	1,000,000		1,050,000
A012	TOTAL ALLOWANCES				<u>7,462,000</u>		<u>11,646,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,461,000</u>		<u>11,645,000</u>
A01202	House Rent Allowance				600,000		600,000
A01203	Conveyance Allowance				500,000		500,000
A01207	Washing Allowance				33,000		33,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MD4635	Counter Terrorism Department (CTD)					
	Malakand					
A01208	Dress Allowance					28,000
A0120D	Integrated Allowance			3,000		3,000
A0120E	Housing Subsidy Allowance			1,000		1,000
A0120Q	Fixed Daily Allowance			600,000		600,000
A0120S	Elite force allowance					3,000
A01210	Risk Allowance			<u>1,667,000</u>		<u>1,667,000</u>
001	Risk Allowance			1,667,000		1,667,000
A01217	Medical Allowance			333,000		333,000
A0121T	Adhoc Relief Allowance 2013			492,000		492,000
A0121W	Counter Terrorism Allowance			1,867,000		1,867,000
A01226	Computer Allowance					6,000
A0122C	Adhoc Relief Allowance - 2015			1,000		1,000
A01233	Unattractive Area Allowance			<u>167,000</u>		<u>167,000</u>
001	Unattractive Area Allowance			167,000		167,000
A0123L	Scheduled Post Allowance for Police Officers					183,000
A0124H	Special Allowance-2021			1,000		1,000
A0124L	Weather Allowance			17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%			10,000		10,000
A0124R	Adhoc Relief Allowance 2022			167,000		167,000
A0124X	Adhoc Relief Allowance 2023					3,797,000
A01250	Incentive Allowance			<u>333,000</u>		<u>333,000</u>
001	Incentive Allowance			333,000		333,000
A01260	Ration Allowance			333,000		500,000
A01261	Constabulary Allowance for Police Personnel			333,000		333,000
A01270	Other			<u>3,000</u>		<u>3,000</u>
092	Police Services Uniform Allowance			3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>1,000</u>
A01276	Outfit allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,141,000</u>		<u>1,460,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MD4635	Counter Terrorism Department (CTD)					
	Malakand					
A032	TOTAL COMMUNICATIONS			<u>170,000</u>		<u>170,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			167,000		167,000
A033	TOTAL UTILITIES			<u>466,000</u>		<u>652,000</u>
A03301	Gas			133,000		186,000
A03303	Electricity			<u>333,000</u>		<u>466,000</u>
001	Electricity			333,000		466,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>		<u>1,000</u>
A03402	Rent for Office Building			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>400,000</u>		<u>533,000</u>
A03805	Travelling Allowance			<u>67,000</u>		<u>67,000</u>
001	Travelling Allowance			67,000		67,000
A03807	P.O.L Charges A.planes			<u>333,000</u>		<u>466,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			333,000		466,000
A039	TOTAL GENERAL			<u>104,000</u>		<u>104,000</u>
A03901	Stationery			<u>50,000</u>		<u>50,000</u>
001	Stationery			50,000		50,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03905	Newspapers Periodicals and Books			3,000		3,000
A03907	Advertising & Publicity			<u>17,000</u>		<u>17,000</u>
001	Advertising and Publicity			17,000		17,000
A03970	Others			<u>17,000</u>		<u>17,000</u>
002	Other Contingencies			17,000		17,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MD4635	Counter Terrorism Department (CTD)					
	Malakand					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>185,000</u>		<u>185,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>		<u>167,000</u>
A13001	Transport			<u>167,000</u>		<u>167,000</u>
001	Transport			167,000		167,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>		<u>17,000</u>
A13101	Machinery and Equipment			<u>17,000</u>		<u>17,000</u>
001	Machinery and Equipment			17,000		17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Counter Terrorism Department (CTD)				71,455,000		78,041,000
Malakand						

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4733	Supernumerary Posts of ASI District Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				6,836,000		8,128,000
A011	TOTAL PAY	34	34	3,886,000		4,080,000	
A011-2	TOTAL PAY OF OTHER STAFF	34	34	3,886,000		4,080,000	
A01151	Total Basic Pay Other Staff	34	34	3,886,000		4,080,000	
A149	Assistant Sub Inspector	(BPS-11)	34	34	3,886,000		4,080,000
A012	TOTAL ALLOWANCES				2,950,000		4,048,000
A012-1	TOTAL REGULAR ALLOWANCES				2,950,000		4,048,000
A01202	House Rent Allowance				242,000		242,000
A01203	Conveyance Allowance				374,000		374,000
A01207	Washing Allowance				20,000		20,000
A0120Q	Fixed Daily Allowance				357,000		357,000
A01210	Risk Allowance				899,000		899,000
001	Risk Allowance				899,000		899,000
A01217	Medical Allowance				196,000		196,000
A0121T	Adhoc Relief Allowance 2013				40,000		40,000
A0122C	Adhoc Relief Allowance - 2015				27,000		27,000
A0124N	Disparity Reduction Allowance 2022- 15%				255,000		255,000
A0124R	Adhoc Relief Allowance 2022				283,000		283,000
A0124X	Adhoc Relief Allowance 2023						1,053,000
A01250	Incentive Allowance				102,000		102,000
001	Incentive Allowance				102,000		102,000
A01260	Ration Allowance				89,000		134,000
A01261	Constabulary Allowance for Police Personnel				66,000		66,000
Supernumerary Posts of ASI District Mardan					6,836,000		8,128,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4743	Police Station Hoti (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,632,000</u>		<u>18,824,000</u>
A011	TOTAL PAY		23	23	<u>11,553,000</u>		<u>12,131,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>11,261,000</u>		<u>11,824,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>11,261,000</u>		<u>11,824,000</u>
S138	Sub Inspector (BPS-14)		2	2	481,000		505,000
A149	Assistant Sub Inspector (BPS-11)		11	11	2,079,000		2,183,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		4	4	665,000		698,000
C088	Constable (BPS-07)		54	54	7,939,000		8,336,000
A012	TOTAL ALLOWANCES				<u>4,079,000</u>		<u>6,693,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,079,000</u>		<u>6,693,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				4,000		4,000
A0120Q	Fixed Daily Allowance				200,000		200,000
A01210	Risk Allowance				<u>1,725,000</u>		<u>1,725,000</u>
001	Risk Allowance				1,725,000		1,725,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0121W	Counter Terrorism Allowance				50,000		50,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				33,000		33,000
A0124L	Weather Allowance				33,000		33,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4743	Police Station Hoti (Operations) Mardan					
A0124N	Disparity Reduction Allowance 2022- 15%			760,000		760,000
A0124R	Adhoc Relief Allowance 2022			609,000		609,000
A0124X	Adhoc Relief Allowance 2023					2,610,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,399,000</u>		<u>1,892,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>		<u>53,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>733,000</u>		<u>1,026,000</u>
A03303	Electricity			<u>733,000</u>		<u>1,026,000</u>
001	Electricity			733,000		1,026,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>518,000</u>		<u>718,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>		<u>700,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			500,000		700,000
A039	TOTAL GENERAL			<u>95,000</u>		<u>95,000</u>
A03901	Stationery			<u>33,000</u>		<u>33,000</u>
001	Stationery			33,000		33,000
A03902	Printing and Publication			<u>30,000</u>		<u>30,000</u>
001	Printing and publication			30,000		30,000
A03953	Investigation Cost			17,000		17,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

MR4743 Police Station Hoti (Operations) Mardan

A03970	Others		<u>15,000</u>		<u>15,000</u>
002	Other Contingencies		15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>81,000</u>		<u>81,000</u>
A130	TOTAL TRANSPORT		<u>73,000</u>		<u>73,000</u>
A13001	Transport		<u>73,000</u>		<u>73,000</u>
001	Transport		73,000		73,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment		<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment		7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture		1,000		1,000

Police Station Hoti (Operations) Mardan

17,112,000

20,797,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4744	Police Station City (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,438,000</u>		<u>27,435,000</u>
A011	TOTAL PAY		106	106	<u>16,537,000</u>		<u>17,364,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		105	105	<u>16,245,000</u>		<u>17,057,000</u>
A01151	Total Basic Pay Other Staff		<u>105</u>	<u>105</u>	<u>16,245,000</u>		<u>17,057,000</u>
S138	Sub Inspector (BPS-14)		3	3	722,000		758,000
A149	Assistant Sub Inspector (BPS-11)		11	11	2,079,000		2,183,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		6	6	998,000		1,048,000
C088	Constable (BPS-07)		84	84	12,349,000		12,966,000
A012	TOTAL ALLOWANCES				<u>5,901,000</u>		<u>10,071,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,901,000</u>		<u>10,071,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				5,000		5,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>2,721,000</u>		<u>2,721,000</u>
001	Risk Allowance				2,721,000		2,721,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0122N	Special Conveyance Allowance to Disbalded Employees				7,000		14,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4744	Police Station City (Operations) Mardan					
A0123L	Scheduled Post Allowance for Police Officers			182,000		182,000
A0124H	Special Allowance-2021			17,000		17,000
A0124L	Weather Allowance			17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,087,000		1,087,000
A0124R	Adhoc Relief Allowance 2022			1,007,000		1,007,000
A0124X	Adhoc Relief Allowance 2023					4,138,000
A01250	Incentive Allowance			<u>50,000</u>		<u>50,000</u>
001	Incentive Allowance			50,000		50,000
A01260	Ration Allowance			50,000		75,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>2,465,000</u>		<u>3,398,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>		<u>34,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>1,833,000</u>		<u>2,566,000</u>
A03303	Electricity			<u>1,833,000</u>		<u>2,566,000</u>
001	Electricity			1,833,000		2,566,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>518,000</u>		<u>718,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>500,000</u>		<u>700,000</u>
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator			500,000		700,000
A039	TOTAL GENERAL			<u>80,000</u>		<u>80,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

MR4744 Police Station City (Operations) Mardan

	001	Stationery	27,000		27,000
A03902		Printing and Publication	<u>22,000</u>		<u>22,000</u>
	001	Printing and publication	22,000		22,000
A03953		Investigation Cost	17,000		17,000
A03970		Others	<u>14,000</u>		<u>14,000</u>
	002	Other Contingencies	14,000		14,000
A13		TOTAL REPAIRS AND MAINTENANCE	<u>74,000</u>		<u>74,000</u>
A130		TOTAL TRANSPORT	<u>66,000</u>		<u>66,000</u>
A13001		Transport	<u>66,000</u>		<u>66,000</u>
	001	Transport	66,000		66,000
A131		TOTAL MACHINERY AND EQUIPMENT	<u>7,000</u>		<u>7,000</u>
A13101		Machinery and Equipment	<u>7,000</u>		<u>7,000</u>
	001	Machinery and Equipment	7,000		7,000
A132		TOTAL FURNITURE AND FIXTURE	<u>1,000</u>		<u>1,000</u>
A13201		Furniture and Fixture	1,000		1,000

Police Station City (Operations) Mardan

24,977,000

30,907,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4745	Police Station Saddar (Operations)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,318,000</u>		<u>10,832,000</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>6,780,000</u>		<u>7,120,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>292,000</u>		<u>307,000</u>
I012	Inspector	(BPS-16)	1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>6,488,000</u>		<u>6,813,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>6,488,000</u>		<u>6,813,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	1,700,000		1,785,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	28	28	4,118,000		4,324,000
A012	TOTAL ALLOWANCES				<u>2,538,000</u>		<u>3,712,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,538,000</u>		<u>3,712,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>911,000</u>		<u>911,000</u>
001	Risk Allowance				911,000		911,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				14,000		14,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4745	Police Station Saddar (Operations)					
	Mardan					
A0124N	Disparity Reduction Allowance 2022- 15%			446,000		446,000
A0124R	Adhoc Relief Allowance 2022			342,000		342,000
A0124X	Adhoc Relief Allowance 2023					1,160,000
A01250	Incentive Allowance			<u>33,000</u>		<u>33,000</u>
001	Incentive Allowance			33,000		33,000
A01260	Ration Allowance			27,000		41,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>2,077,000</u>		<u>2,837,000</u>
A032	TOTAL COMMUNICATIONS			<u>58,000</u>		<u>58,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			55,000		55,000
A033	TOTAL UTILITIES			<u>1,333,000</u>		<u>1,866,000</u>
A03303	Electricity			<u>1,333,000</u>		<u>1,866,000</u>
001	Electricity			1,333,000		1,866,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>585,000</u>		<u>812,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>567,000</u>		<u>794,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			567,000		794,000
A039	TOTAL GENERAL			<u>101,000</u>		<u>101,000</u>
A03901	Stationery			<u>33,000</u>		<u>33,000</u>
001	Stationery			33,000		33,000
A03902	Printing and Publication			<u>37,000</u>		<u>37,000</u>
001	Printing and publication			37,000		37,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4745	Police Station Saddar (Operations)					
	Mardan					
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>		<u>77,000</u>
A130	TOTAL TRANSPORT			<u>66,000</u>		<u>66,000</u>
A13001	Transport			<u>66,000</u>		<u>66,000</u>
001	Transport			66,000		66,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>		<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>		<u>10,000</u>
001	Machinery and Equipment			10,000		10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Saddar (Operations)				11,472,000		13,746,000
Mardan						

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4746	Police Station SheikhMaltoon (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,475,000</u>		<u>8,904,000</u>
A011	TOTAL PAY		34	34	<u>5,250,000</u>		<u>5,513,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>5,250,000</u>		<u>5,513,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>5,250,000</u>		<u>5,513,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	757,000		795,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	26	26	3,823,000		4,014,000
A012	TOTAL ALLOWANCES				<u>2,225,000</u>		<u>3,391,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,225,000</u>		<u>3,391,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>766,000</u>		<u>766,000</u>
001	Risk Allowance				766,000		766,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				345,000		345,000
A0124R	Adhoc Relief Allowance 2022				288,000		288,000
A0124X	Adhoc Relief Allowance 2023						1,162,000
A01250	Incentive Allowance				<u>27,000</u>		<u>27,000</u>
001	Incentive Allowance				27,000		27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4746	Police Station SheikhMaltoon (Operations) Mardan					
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>924,000</u>		<u>1,242,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>		<u>34,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>333,000</u>		<u>466,000</u>
A03303	Electricity			<u>333,000</u>		<u>466,000</u>
001	Electricity			333,000		466,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>480,000</u>		<u>665,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>462,000</u>		<u>647,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			462,000		647,000
A039	TOTAL GENERAL			<u>77,000</u>		<u>77,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>23,000</u>		<u>23,000</u>
001	Printing and publication			23,000		23,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>		<u>75,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4746	Police Station SheikhMaltoon (Operations) Mardan					
A130	TOTAL TRANSPORT			67,000		67,000
A13001	Transport			67,000		67,000
001	Transport			67,000		67,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station SheikhMaltoon (Operations) Mardan				8,474,000		10,221,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4747	Police Station ShahbazGarhi (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,941,000</u>		<u>10,378,000</u>
A011	TOTAL PAY		<u>40</u>	<u>40</u>	<u>6,477,000</u>		<u>6,802,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>40</u>	<u>40</u>	<u>6,477,000</u>		<u>6,802,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>40</u>	<u>6,477,000</u>		<u>6,802,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	10	10	1,891,000		1,986,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	25	25	3,676,000		3,860,000
A012	TOTAL ALLOWANCES				<u>2,464,000</u>		<u>3,576,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,464,000</u>		<u>3,576,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>859,000</u>		<u>859,000</u>
001	Risk Allowance				859,000		859,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				425,000		425,000
A0124R	Adhoc Relief Allowance 2022				334,000		334,000
A0124X	Adhoc Relief Allowance 2023						1,098,000
A01250	Incentive Allowance				<u>27,000</u>		<u>27,000</u>
001	Incentive Allowance				27,000		27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4747	Police Station ShahbazGarhi (Operations) Mardan					
A01260	Ration Allowance			27,000		41,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>748,000</u>		<u>995,000</u>
A032	TOTAL COMMUNICATIONS			<u>28,000</u>		<u>28,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			27,000		27,000
A033	TOTAL UTILITIES			<u>193,000</u>		<u>270,000</u>
A03303	Electricity			<u>193,000</u>		<u>270,000</u>
001	Electricity			193,000		270,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>442,000</u>		<u>612,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>424,000</u>		<u>594,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			424,000		594,000
A039	TOTAL GENERAL			<u>85,000</u>		<u>85,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>27,000</u>		<u>27,000</u>
001	Printing and publication			27,000		27,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>		<u>63,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4747	Police Station ShahbazGarhi (Operations) Mardan					
A130	TOTAL TRANSPORT			55,000		55,000
A13001	Transport			55,000		55,000
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station ShahbazGarhi (Operations) Mardan				9,752,000		11,436,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4748	Police Station Rustam (Operations)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,297,000</u>		<u>12,271,000</u>
A011	TOTAL PAY		47	47	<u>7,305,000</u>		<u>7,670,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		47	47	<u>7,305,000</u>		<u>7,670,000</u>
A01151	Total Basic Pay Other Staff		47	47	<u>7,305,000</u>		<u>7,670,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	1,323,000		1,389,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	35	35	5,145,000		5,402,000
A012	TOTAL ALLOWANCES				<u>2,992,000</u>		<u>4,601,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,992,000</u>		<u>4,601,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>1,206,000</u>		<u>1,206,000</u>
001	Risk Allowance				1,206,000		1,206,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance				480,000		480,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				451,000		451,000
A0124X	Adhoc Relief Allowance 2023						1,594,000
A01250	Incentive Allowance				<u>33,000</u>		<u>33,000</u>
001	Incentive Allowance				33,000		33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4748	Police Station Rustam (Operations)					
	Mardan					
A01260	Ration Allowance			30,000		45,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>999,000</u>		<u>1,348,000</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>		<u>23,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			22,000		22,000
A033	TOTAL UTILITIES			<u>400,000</u>		<u>560,000</u>
A03303	Electricity			<u>400,000</u>		<u>560,000</u>
001	Electricity			400,000		560,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>491,000</u>		<u>680,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>473,000</u>		<u>662,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			473,000		662,000
A039	TOTAL GENERAL			<u>85,000</u>		<u>85,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>27,000</u>		<u>27,000</u>
001	Printing and publication			27,000		27,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>		<u>63,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4748	Police Station Rustam (Operations) Mardan					
A130	TOTAL TRANSPORT			55,000		55,000
A13001	Transport			55,000		55,000
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Rustam (Operations) Mardan				11,359,000		13,682,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
			POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024		2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4749	Police Station Choorra (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,040,000		9,529,000
A011	TOTAL PAY	36	36		5,605,000		5,885,000
A011-2	TOTAL PAY OF OTHER STAFF	36	36		5,605,000		5,885,000
A01151	Total Basic Pay Other Staff	36	36		5,605,000		5,885,000
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	945,000		992,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	26	26	3,823,000		4,014,000
A012	TOTAL ALLOWANCES				2,435,000		3,644,000
A012-1	TOTAL REGULAR ALLOWANCES				2,435,000		3,644,000
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				882,000		882,000
001	Risk Allowance				882,000		882,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				368,000		368,000
A0124R	Adhoc Relief Allowance 2022				339,000		339,000
A0124X	Adhoc Relief Allowance 2023						1,195,000
A01250	Incentive Allowance				27,000		27,000
001	Incentive Allowance				27,000		27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4749	Police Station Choora (Operations)					
	Mardan					
A01260	Ration Allowance			27,000		41,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>676,000</u>		<u>899,000</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>		<u>24,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			23,000		23,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>186,000</u>
A03303	Electricity			<u>133,000</u>		<u>186,000</u>
001	Electricity			133,000		186,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>442,000</u>		<u>612,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>424,000</u>		<u>594,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			424,000		594,000
A039	TOTAL GENERAL			<u>77,000</u>		<u>77,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>23,000</u>		<u>23,000</u>
001	Printing and publication			23,000		23,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>		<u>63,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4749	Police Station Choorra (Operations) Mardan					
A130	TOTAL TRANSPORT			55,000		55,000
A13001	Transport			55,000		55,000
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Choorra (Operations) Mardan				8,779,000		10,491,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
			POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4750	Police Station Katlang (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,478,000		9,785,000
A011	TOTAL PAY	38	38	6,098,000		6,404,000	
A011-2	TOTAL PAY OF OTHER STAFF	38	38	6,098,000		6,404,000	
A01151	Total Basic Pay Other Staff	38	38	6,098,000		6,404,000	
S138	Sub Inspector (BPS-14)	2	2	481,000		505,000	
A149	Assistant Sub Inspector (BPS-11)	8	8	1,512,000		1,588,000	
J013	Junior Clerk (BPS-11)	1	1	97,000		102,000	
H015	Head Constable (BPS-09)	2	2	332,000		349,000	
C088	Constable (BPS-07)	25	25	3,676,000		3,860,000	
A012	TOTAL ALLOWANCES				2,380,000		3,381,000
A012-1	TOTAL REGULAR ALLOWANCES				2,380,000		3,381,000
A01202	House Rent Allowance			183,000		183,000	
A01203	Conveyance Allowance			170,000		170,000	
A01207	Washing Allowance			17,000		17,000	
A0120Q	Fixed Daily Allowance			167,000		167,000	
A0120S	Elite force allowance			6,000		6,000	
A01210	Risk Allowance			836,000		836,000	
001	Risk Allowance			836,000		836,000	
A01217	Medical Allowance			167,000		167,000	
A0121T	Adhoc Relief Allowance 2013			17,000		17,000	
A0121W	Counter Terrorism Allowance			4,000		4,000	
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000	
A0124H	Special Allowance-2021			17,000		17,000	
A0124L	Weather Allowance			17,000		17,000	
A0124N	Disparity Reduction Allowance 2022- 15%			400,000		400,000	
A0124R	Adhoc Relief Allowance 2022			295,000		295,000	
A0124X	Adhoc Relief Allowance 2023					991,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4750	Police Station Katlang (Operations)					
	Mardan					
A01250	Incentive Allowance			<u>27,000</u>		<u>27,000</u>
001	Incentive Allowance			27,000		27,000
A01260	Ration Allowance			20,000		30,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,457,000</u>		<u>1,989,000</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>		<u>24,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			23,000		23,000
A033	TOTAL UTILITIES			<u>900,000</u>		<u>1,260,000</u>
A03303	Electricity			<u>900,000</u>		<u>1,260,000</u>
001	Electricity			900,000		1,260,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>448,000</u>		<u>620,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>430,000</u>		<u>602,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			430,000		602,000
A039	TOTAL GENERAL			<u>85,000</u>		<u>85,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>27,000</u>		<u>27,000</u>
001	Printing and publication			27,000		27,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4750	Police Station Katlang (Operations) Mardan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>		<u>63,000</u>
A130	TOTAL TRANSPORT			<u>55,000</u>		<u>55,000</u>
A13001	Transport			<u>55,000</u>		<u>55,000</u>
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Katlang (Operations) Mardan				9,998,000		11,837,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4751	Police Station TakhtBhai (Operations)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,476,000</u>		<u>11,552,000</u>
A011	TOTAL PAY		41	41	<u>6,717,000</u>		<u>7,054,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		40	40	<u>6,425,000</u>		<u>6,747,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>40</u>	<u>6,425,000</u>		<u>6,747,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		11	11	2,079,000		2,183,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		2	2	332,000		349,000
C088	Constable (BPS-07)		25	25	3,676,000		3,860,000
A012	TOTAL ALLOWANCES				<u>2,759,000</u>		<u>4,498,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,759,000</u>		<u>4,498,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				18,000		18,000
A01208	Dress Allowance				3,000		3,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A0120S	Elite force allowance				3,000		3,000
A01210	Risk Allowance				<u>1,049,000</u>		<u>1,049,000</u>
001	Risk Allowance				1,049,000		1,049,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				17,000		17,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4751	Police Station TakhtBhai (Operations) Mardan					
A0124L	Weather Allowance			17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%			442,000		442,000
A0124R	Adhoc Relief Allowance 2022			442,000		442,000
A0124X	Adhoc Relief Allowance 2023					1,735,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constablers Allowance for Police Personnel			30,000		30,000
A01270	Other			<u>3,000</u>		<u>3,000</u>
092	Police Services Uniform Allowance			3,000		3,000
A03	TOTAL OPERATING EXPENSES			<u>956,000</u>		<u>1,288,000</u>
A032	TOTAL COMMUNICATIONS			<u>28,000</u>		<u>28,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			27,000		27,000
A033	TOTAL UTILITIES			<u>367,000</u>		<u>514,000</u>
A03303	Electricity			<u>367,000</u>		<u>514,000</u>
001	Electricity			367,000		514,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>480,000</u>		<u>665,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>462,000</u>		<u>647,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			462,000		647,000
A039	TOTAL GENERAL			<u>81,000</u>		<u>81,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4751	Police Station TakhtBhai (Operations)					
	Mardan					
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>23,000</u>		<u>23,000</u>
001	Printing and publication			23,000		23,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>		<u>63,000</u>
A130	TOTAL TRANSPORT			<u>55,000</u>		<u>55,000</u>
A13001	Transport			<u>55,000</u>		<u>55,000</u>
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station TakhtBhai (Operations)				10,495,000		12,903,000
Mardan						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4752	Police Station SherGarh (Operations)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,871,000</u>		<u>9,444,000</u>
A011	TOTAL PAY		35	35	<u>5,417,000</u>		<u>5,688,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>5,417,000</u>		<u>5,688,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>5,417,000</u>		<u>5,688,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	757,000		795,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	26	26	3,823,000		4,014,000
A012	TOTAL ALLOWANCES				<u>2,454,000</u>		<u>3,756,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,454,000</u>		<u>3,756,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>919,000</u>		<u>919,000</u>
001	Risk Allowance				919,000		919,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance				356,000		356,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				362,000		362,000
A0124X	Adhoc Relief Allowance 2023						1,298,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4752	Police Station SherGarh (Operations)					
	Mardan					
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,720,000</u>		<u>2,357,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>		<u>26,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			25,000		25,000
A033	TOTAL UTILITIES			<u>1,167,000</u>		<u>1,634,000</u>
A03303	Electricity			<u>1,167,000</u>		<u>1,634,000</u>
001	Electricity			1,167,000		1,634,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>442,000</u>		<u>612,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>424,000</u>		<u>594,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			424,000		594,000
A039	TOTAL GENERAL			<u>85,000</u>		<u>85,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>27,000</u>		<u>27,000</u>
001	Printing and publication			27,000		27,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>		<u>63,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4752	Police Station SherGarh (Operations) Mardan					
A130	TOTAL TRANSPORT			55,000		55,000
A13001	Transport			55,000		55,000
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station SherGarh (Operations) Mardan				9,654,000		11,864,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
			POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024		2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4753	Police Station Lundkhuwar (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,374,000		10,212,000
A011	TOTAL PAY	38	38		5,838,000		6,131,000
A011-2	TOTAL PAY OF OTHER STAFF	38	38		5,838,000		6,131,000
A01151	Total Basic Pay Other Staff	38	38		5,838,000		6,131,000
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	757,000		795,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	30	30	4,411,000		4,632,000
A012	TOTAL ALLOWANCES				2,536,000		4,081,000
A012-1	TOTAL REGULAR ALLOWANCES				2,536,000		4,081,000
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				967,000		967,000
001	Risk Allowance				967,000		967,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				14,000		14,000
A0124N	Disparity Reduction Allowance 2022- 15%				383,000		383,000
A0124R	Adhoc Relief Allowance 2022				389,000		389,000
A0124X	Adhoc Relief Allowance 2023						1,541,000
A01250	Incentive Allowance				17,000		17,000
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4753	Police Station Lundkhuwar (Operations)					
	Mardan					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,890,000</u>		<u>2,593,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>		<u>34,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>1,333,000</u>		<u>1,866,000</u>
A03303	Electricity			<u>1,333,000</u>		<u>1,866,000</u>
001	Electricity			1,333,000		1,866,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>442,000</u>		<u>612,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>424,000</u>		<u>594,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			424,000		594,000
A039	TOTAL GENERAL			<u>81,000</u>		<u>81,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>23,000</u>		<u>23,000</u>
001	Printing and publication			23,000		23,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>		<u>63,000</u>

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4753	Police Station Lundkhuwar (Operations) Mardan					
A130	TOTAL TRANSPORT			55,000		55,000
A13001	Transport			55,000		55,000
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Lundkhuwar (Operations) Mardan				10,327,000		12,868,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4754	Police Station Jabbar (Operations)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,487,000</u>		<u>13,142,000</u>
A011	TOTAL PAY				<u>7,881,000</u>		<u>8,275,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>7,881,000</u>		<u>8,275,000</u>
A01151	Total Basic Pay Other Staff				<u>7,881,000</u>		<u>8,275,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	757,000		795,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	40	40	5,881,000		6,175,000
A012	TOTAL ALLOWANCES				<u>2,606,000</u>		<u>4,867,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,606,000</u>		<u>4,867,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A0120S	Elite force allowance				6,000		6,000
A01210	Risk Allowance				<u>859,000</u>		<u>859,000</u>
001	Risk Allowance				859,000		859,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance				518,000		518,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				407,000		407,000
A0124X	Adhoc Relief Allowance 2023						2,257,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4754	Police Station Jabbar (Operations)					
	Mardan					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,054,000</u>		<u>1,424,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>		<u>34,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>500,000</u>		<u>700,000</u>
A03303	Electricity			<u>500,000</u>		<u>700,000</u>
001	Electricity			500,000		700,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>442,000</u>		<u>612,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>424,000</u>		<u>594,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			424,000		594,000
A039	TOTAL GENERAL			<u>78,000</u>		<u>78,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4754	Police Station Jabbar (Operations) Mardan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>		<u>63,000</u>
A130	TOTAL TRANSPORT			<u>55,000</u>		<u>55,000</u>
A13001	Transport			<u>55,000</u>		<u>55,000</u>
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Jabbar (Operations) Mardan				11,604,000		14,629,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4755	Police Station Toru (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,860,000</u>		<u>11,274,000</u>
A011	TOTAL PAY		43	43	<u>6,549,000</u>		<u>6,876,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>6,549,000</u>		<u>6,876,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>6,549,000</u>		<u>6,876,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	567,000		595,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	35	35	5,145,000		5,402,000
A012	TOTAL ALLOWANCES				<u>2,311,000</u>		<u>4,398,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,311,000</u>		<u>4,398,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A0120S	Elite force allowance				5,000		5,000
A01210	Risk Allowance				<u>698,000</u>		<u>698,000</u>
001	Risk Allowance				698,000		698,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				430,000		430,000
A0124R	Adhoc Relief Allowance 2022				365,000		365,000
A0124X	Adhoc Relief Allowance 2023						2,083,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4755	Police Station Toru (Operations) Mardan					
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,888,000</u>		<u>2,591,000</u>
A032	TOTAL COMMUNICATIONS			<u>28,000</u>		<u>28,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			27,000		27,000
A033	TOTAL UTILITIES			<u>1,333,000</u>		<u>1,866,000</u>
A03303	Electricity			<u>1,333,000</u>		<u>1,866,000</u>
001	Electricity			1,333,000		1,866,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>442,000</u>		<u>612,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>424,000</u>		<u>594,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			424,000		594,000
A039	TOTAL GENERAL			<u>85,000</u>		<u>85,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>27,000</u>		<u>27,000</u>
001	Printing and publication			27,000		27,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>		<u>63,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

MR4755 Police Station Toru (Operations) Mardan

A130	TOTAL TRANSPORT		Rs	Rs	Rs
			55,000		55,000
A13001	Transport		55,000		55,000
001	Transport		55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT		7,000		7,000
A13101	Machinery and Equipment		7,000		7,000
001	Machinery and Equipment		7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE		1,000		1,000
A13201	Furniture and Fixture		1,000		1,000

Police Station Toru (Operations) Mardan

10,811,000

13,928,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4756	Police Station Kharaki (Operations)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,129,000</u>		<u>12,521,000</u>
A011	TOTAL PAY		50	50	<u>7,641,000</u>		<u>8,023,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		50	50	<u>7,641,000</u>		<u>8,023,000</u>
A01151	Total Basic Pay Other Staff		50	50	<u>7,641,000</u>		<u>8,023,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	757,000		795,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	40	40	5,881,000		6,175,000
A012	TOTAL ALLOWANCES				<u>2,488,000</u>		<u>4,498,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,488,000</u>		<u>4,498,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				15,000		15,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>800,000</u>		<u>800,000</u>
001	Risk Allowance				800,000		800,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A01225	Instruction Allowance				12,000		12,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				502,000		502,000
A0124R	Adhoc Relief Allowance 2022				360,000		360,000
A0124X	Adhoc Relief Allowance 2023						2,006,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4756	Police Station Kharaki (Operations)					
	Mardan					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,771,000</u>		<u>2,428,000</u>
A032	TOTAL COMMUNICATIONS			<u>28,000</u>		<u>28,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			27,000		27,000
A033	TOTAL UTILITIES			<u>1,200,000</u>		<u>1,680,000</u>
A03303	Electricity			<u>1,200,000</u>		<u>1,680,000</u>
001	Electricity			1,200,000		1,680,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>460,000</u>		<u>637,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>442,000</u>		<u>619,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			442,000		619,000
A039	TOTAL GENERAL			<u>83,000</u>		<u>83,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>25,000</u>		<u>25,000</u>
001	Printing and publication			25,000		25,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4756	Police Station Kharaki (Operations) Mardan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>		<u>63,000</u>
A130	TOTAL TRANSPORT			<u>55,000</u>		<u>55,000</u>
A13001	Transport			<u>55,000</u>		<u>55,000</u>
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Kharaki (Operations) Mardan				11,963,000		15,012,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4757	Police Station SaroShah (Operations)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,877,000</u>		<u>12,433,000</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>7,477,000</u>		<u>7,851,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>49</u>	<u>7,477,000</u>		<u>7,851,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>49</u>	<u>7,475,000</u>		<u>7,849,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	757,000		795,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	40	40	5,881,000		6,175,000
A01152	Personal pay				2,000		2,000
A012	TOTAL ALLOWANCES				<u>2,400,000</u>		<u>4,582,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,400,000</u>		<u>4,582,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>722,000</u>		<u>722,000</u>
001	Risk Allowance				722,000		722,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0122N	Special Conveyance Allowance to Disbalded Employees				7,000		14,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				491,000		491,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4757	Police Station SaroShah (Operations)					
	Mardan					
A0124R	Adhoc Relief Allowance 2022			367,000		367,000
A0124X	Adhoc Relief Allowance 2023					2,171,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>758,000</u>		<u>1,008,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>		<u>38,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			37,000		37,000
A033	TOTAL UTILITIES			<u>200,000</u>		<u>280,000</u>
A03303	Electricity			<u>200,000</u>		<u>280,000</u>
001	Electricity			200,000		280,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>442,000</u>		<u>612,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>424,000</u>		<u>594,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			424,000		594,000
A039	TOTAL GENERAL			<u>78,000</u>		<u>78,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4757	Police Station SaroShah (Operations)					
	Mardan					
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>		<u>63,000</u>
A130	TOTAL TRANSPORT			<u>55,000</u>		<u>55,000</u>
A13001	Transport			<u>55,000</u>		<u>55,000</u>
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station SaroShah (Operations)				10,698,000		13,504,000
Mardan						

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4758	Police Station Garhi Kapura (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,621,000</u>		<u>12,784,000</u>
A011	TOTAL PAY		50	50	<u>7,663,000</u>		<u>8,046,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		50	50	<u>7,663,000</u>		<u>8,046,000</u>
A01151	Total Basic Pay Other Staff		50	50	<u>7,663,000</u>		<u>8,046,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	945,000		992,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	40	40	5,881,000		6,175,000
A012	TOTAL ALLOWANCES				<u>2,958,000</u>		<u>4,738,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,958,000</u>		<u>4,738,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				20,000		20,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>1,207,000</u>		<u>1,207,000</u>
001	Risk Allowance				1,207,000		1,207,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A01225	Instruction Allowance				12,000		12,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0122N	Special Conveyance Allowance to Disbalded Employees				14,000		28,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				503,000		503,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4758	Police Station Garhi Kapura (Operations) Mardan					
A0124R	Adhoc Relief Allowance 2022			396,000		396,000
A0124X	Adhoc Relief Allowance 2023					1,762,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,683,000</u>		<u>2,295,000</u>
A032	TOTAL COMMUNICATIONS			<u>36,000</u>		<u>36,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>1,104,000</u>		<u>1,546,000</u>
A03303	Electricity			<u>1,104,000</u>		<u>1,546,000</u>
001	Electricity			1,104,000		1,546,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>442,000</u>		<u>612,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>424,000</u>		<u>594,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			424,000		594,000
A039	TOTAL GENERAL			<u>101,000</u>		<u>101,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>22,000</u>		<u>22,000</u>
001	Printing and publication			22,000		22,000
A03953	Investigation Cost			22,000		22,000
A03970	Others			<u>30,000</u>		<u>30,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4758	Police Station Garhi Kapura (Operations) Mardan					
002	Other Contingencies			30,000		30,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>		<u>81,000</u>
A130	TOTAL TRANSPORT			<u>55,000</u>		<u>55,000</u>
A13001	Transport			<u>55,000</u>		<u>55,000</u>
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>		<u>25,000</u>
A13101	Machinery and Equipment			<u>25,000</u>		<u>25,000</u>
001	Machinery and Equipment			25,000		25,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Garhi Kapura (Operations) Mardan				12,385,000		15,160,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4759	Police Station Par Hoti (Operations)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,034,000</u>		<u>14,848,000</u>
A011	TOTAL PAY		60	60	<u>9,088,000</u>		<u>9,543,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		60	60	<u>9,088,000</u>		<u>9,543,000</u>
A01151	Total Basic Pay Other Staff		<u>60</u>	<u>60</u>	<u>9,088,000</u>		<u>9,543,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	567,000		595,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	5	5	832,000		874,000
C088	Constable	(BPS-07)	50	50	7,351,000		7,719,000
A012	TOTAL ALLOWANCES				<u>2,946,000</u>		<u>5,305,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,946,000</u>		<u>5,305,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>1,090,000</u>		<u>1,090,000</u>
001	Risk Allowance				1,090,000		1,090,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				597,000		597,000
A0124R	Adhoc Relief Allowance 2022				438,000		438,000
A0124X	Adhoc Relief Allowance 2023						2,355,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4759	Police Station Par Hoti (Operations)					
	Mardan					
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,432,000</u>		<u>1,957,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>		<u>25,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			22,000		22,000
A033	TOTAL UTILITIES			<u>833,000</u>		<u>1,166,000</u>
A03303	Electricity			<u>833,000</u>		<u>1,166,000</u>
001	Electricity			833,000		1,166,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>499,000</u>		<u>691,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>481,000</u>		<u>673,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			481,000		673,000
A039	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A03901	Stationery			<u>22,000</u>		<u>22,000</u>
001	Stationery			22,000		22,000
A03902	Printing and Publication			<u>22,000</u>		<u>22,000</u>
001	Printing and publication			22,000		22,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>		<u>63,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4759	Police Station Par Hoti (Operations) Mardan					
A130	TOTAL TRANSPORT			55,000		55,000
A13001	Transport			55,000		55,000
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Par Hoti (Operations) Mardan				13,529,000		16,868,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4760	Regional Police Station CTD (Operation)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>97,300,000</u>		<u>114,755,000</u>
A011	TOTAL PAY		316	316	<u>54,978,000</u>		<u>57,747,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>5,519,000</u>		<u>5,795,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>5,519,000</u>		<u>5,795,000</u>
I012	Inspector (BPS-16)		19	19	5,519,000		5,795,000
A011-2	TOTAL PAY OF OTHER STAFF		297	297	<u>49,459,000</u>		<u>51,952,000</u>
A01151	Total Basic Pay Other Staff		297	297	<u>49,459,000</u>		<u>51,933,000</u>
S138	Sub Inspector (BPS-14)		33	33	7,933,000		8,330,000
A149	Assistant Sub Inspector (BPS-11)		46	46	8,691,000		9,126,000
H015	Head Constable (BPS-09)		41	41	6,814,000		7,155,000
C088	Constable (BPS-07)		177	177	26,021,000		27,322,000
A01152	Personal pay						19,000
A012	TOTAL ALLOWANCES				<u>42,322,000</u>		<u>57,008,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,905,000</u>		<u>56,591,000</u>
A01202	House Rent Allowance				1,908,000		1,908,000
A01203	Conveyance Allowance				2,583,000		2,583,000
A01207	Washing Allowance				148,000		148,000
A01208	Dress Allowance				37,000		37,000
A0120Q	Fixed Daily Allowance				3,324,000		3,324,000
A01210	Risk Allowance				<u>9,455,000</u>		<u>9,455,000</u>
001	Risk Allowance				9,455,000		9,455,000
A01217	Medical Allowance				1,604,000		1,604,000
A0121T	Adhoc Relief Allowance 2013				486,000		486,000
A0121W	Counter Terrorism Allowance				12,752,000		12,752,000
A0122C	Adhoc Relief Allowance - 2015				334,000		334,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4760	Regional Police Station CTD (Operation)					
	Mardan					
A0122N	Special Conveyance Allowance to Disbalded Employees			2,000		4,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0124H	Special Allowance-2021			3,000		3,000
A0124L	Weather Allowance			3,000		3,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,631,000		3,631,000
A0124R	Adhoc Relief Allowance 2022			3,873,000		3,873,000
A0124X	Adhoc Relief Allowance 2023					14,343,000
A01250	Incentive Allowance			<u>681,000</u>		<u>681,000</u>
001	Incentive Allowance			681,000		681,000
A01254	Anaesthesia Allowance			1,000		1,000
A01260	Ration Allowance			681,000		1,022,000
A01261	Constabulary Allowance for Police Personnel			366,000		366,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>417,000</u>		<u>417,000</u>
A01274	Medical Charges			<u>367,000</u>		<u>367,000</u>
001	Medical Charges			367,000		367,000
A01278	Leave Salary			<u>50,000</u>		<u>50,000</u>
001	Leave Salary			50,000		50,000
A03	TOTAL OPERATING EXPENSES			<u>7,770,000</u>		<u>10,343,000</u>
A032	TOTAL COMMUNICATIONS			<u>190,000</u>		<u>190,000</u>
A03201	Postage and Telegraph			7,000		7,000
A03202	Telephone and Trunk Call			183,000		183,000
A033	TOTAL UTILITIES			<u>433,000</u>		<u>606,000</u>
A03303	Electricity			<u>433,000</u>		<u>606,000</u>
001	Electricity			433,000		606,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4760	Regional Police Station CTD (Operation)					
	Mardan					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,400,000</u>		<u>8,800,000</u>
A03805	Travelling Allowance			<u>400,000</u>		<u>400,000</u>
001	Travelling Allowance			400,000		400,000
A03807	P.O.L Charges A.planes			<u>6,000,000</u>		<u>8,400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			6,000,000		8,400,000
A039	TOTAL GENERAL			<u>747,000</u>		<u>747,000</u>
A03901	Stationery			<u>133,000</u>		<u>133,000</u>
001	Stationery			133,000		133,000
A03902	Printing and Publication			<u>23,000</u>		<u>23,000</u>
001	Printing and publication			23,000		23,000
A03905	Newspapers Periodicals and Books			7,000		7,000
A03907	Advertising & Publicity			<u>67,000</u>		<u>67,000</u>
001	Advertising and Publicity			67,000		67,000
A03942	Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			333,000		333,000
A03970	Others			<u>183,000</u>		<u>183,000</u>
002	Other Contingencies			183,000		183,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>		<u>500,000</u>
A041	TOTAL PENSION			<u>500,000</u>		<u>500,000</u>
A04114	Superannuation Encashment of L.P.R			500,000		500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>558,000</u>		<u>558,000</u>
A130	TOTAL TRANSPORT			<u>550,000</u>		<u>550,000</u>
A13001	Transport			<u>550,000</u>		<u>550,000</u>
001	Transport			550,000		550,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4760	Regional Police Station CTD (Operation) Mardan					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Regional Police Station CTD (Operation) Mardan				106,128,000		126,156,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4761	Police Station Hoti (Investigation)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,118,000</u>		<u>3,559,000</u>
A011	TOTAL PAY		11	11	<u>1,762,000</u>		<u>1,850,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,470,000</u>		<u>1,543,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,470,000</u>		<u>1,543,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		3	3	499,000		524,000
C088	Constable (BPS-07)		4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,356,000</u>		<u>1,709,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,356,000</u>		<u>1,709,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>220,000</u>		<u>220,000</u>
001	Risk Allowance				220,000		220,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				110,000		110,000
A0124L	Weather Allowance				38,000		38,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4761	Police Station Hoti (Investigation)					
	Mardan					
A0124N	Disparity Reduction Allowance 2022- 15%			118,000		118,000
A0124R	Adhoc Relief Allowance 2022			81,000		81,000
A0124X	Adhoc Relief Allowance 2023					349,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>458,000</u>		<u>562,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>		<u>3,000</u>
A03201	Postage and Telegraph			3,000		3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>278,000</u>		<u>382,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>260,000</u>		<u>364,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			260,000		364,000
A039	TOTAL GENERAL			<u>177,000</u>		<u>177,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			125,000		125,000
A03970	Others			<u>15,000</u>		<u>15,000</u>
002	Other Contingencies			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>		<u>41,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4761	Police Station Hoti (Investigation) Mardan					
A130	TOTAL TRANSPORT			<u>33,000</u>		<u>33,000</u>
A13001	Transport			<u>33,000</u>		<u>33,000</u>
001	Transport			33,000		33,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Hoti (Investigation) Mardan				3,617,000		4,162,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4762	Police Station City (Investigation)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,923,000</u>		<u>3,424,000</u>
A011	TOTAL PAY		11	11	<u>1,590,000</u>		<u>1,669,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector	(BPS-16)	1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,298,000</u>		<u>1,362,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>1,298,000</u>		<u>1,362,000</u>
A149	Assistant Sub Inspector	(BPS-11)	5	5	542,000		569,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,333,000</u>		<u>1,755,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,333,000</u>		<u>1,755,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>211,000</u>		<u>211,000</u>
001	Risk Allowance				211,000		211,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				86,000		86,000
A0124L	Weather Allowance				44,000		44,000
A0124N	Disparity Reduction Allowance				111,000		111,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				92,000		92,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4762	Police Station City (Investigation)					
	Mardan					
A0124X	Adhoc Relief Allowance 2023					418,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>391,000</u>		<u>468,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>211,000</u>		<u>288,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>193,000</u>		<u>270,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			193,000		270,000
A039	TOTAL GENERAL			<u>179,000</u>		<u>179,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03907	Advertising & Publicity			<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity			7,000		7,000
A03953	Investigation Cost			125,000		125,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>34,000</u>		<u>34,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4762	Police Station City (Investigation) Mardan					
A130	TOTAL TRANSPORT			<u>26,000</u>		<u>26,000</u>
A13001	Transport			<u>26,000</u>		<u>26,000</u>
001	Transport			26,000		26,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station City (Investigation) Mardan				3,348,000		3,926,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4763	Police Station Saddar (Investigation)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,805,000</u>		<u>3,230,000</u>
A011	TOTAL PAY		9	9	<u>1,491,000</u>		<u>1,565,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,491,000</u>		<u>1,565,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,491,000</u>		<u>1,565,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	401,000		421,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>1,314,000</u>		<u>1,665,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,314,000</u>		<u>1,665,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>208,000</u>		<u>208,000</u>
001	Risk Allowance				208,000		208,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				84,000		84,000
A0124L	Weather Allowance				35,000		35,000
A0124N	Disparity Reduction Allowance 2022- 15%				102,000		102,000
A0124R	Adhoc Relief Allowance 2022				103,000		103,000
A0124X	Adhoc Relief Allowance 2023						347,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4763	Police Station Saddar (Investigation)					
	Mardan					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>597,000</u>		<u>752,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>		<u>3,000</u>
A03201	Postage and Telegraph			3,000		3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>405,000</u>		<u>560,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>387,000</u>		<u>542,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			387,000		542,000
A039	TOTAL GENERAL			<u>189,000</u>		<u>189,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			125,000		125,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>34,000</u>		<u>34,000</u>
A130	TOTAL TRANSPORT			<u>26,000</u>		<u>26,000</u>
A13001	Transport			<u>26,000</u>		<u>26,000</u>
001	Transport			26,000		26,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4763	Police Station Saddar (Investigation) Mardan					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Saddar (Investigation) Mardan				3,436,000		4,016,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4764	Police Station SheikhMaltoon (Investigation) Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,163,000</u>		<u>3,582,000</u>
A011	TOTAL PAY	10	10	<u>1,688,000</u>		<u>1,773,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)	1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,396,000</u>		<u>1,466,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,396,000</u>		<u>1,466,000</u>
S138	Sub Inspector (BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector (BPS-11)	2	2	141,000		148,000
H015	Head Constable (BPS-09)	2	2	332,000		349,000
C088	Constable (BPS-07)	3	3	442,000		464,000
A012	TOTAL ALLOWANCES			<u>1,475,000</u>		<u>1,809,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,475,000</u>		<u>1,809,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01207	Washing Allowance			17,000		17,000
A01208	Dress Allowance			7,000		7,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01210	Risk Allowance			<u>286,000</u>		<u>286,000</u>
001	Risk Allowance			286,000		286,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A0124H	Special Allowance-2021			98,000		98,000
A0124L	Weather Allowance			70,000		70,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4764	Police Station SheikhMaltoon (Investigation) Mardan					
A0124N	Disparity Reduction Allowance 2022- 15%			113,000		113,000
A0124R	Adhoc Relief Allowance 2022			119,000		119,000
A0124X	Adhoc Relief Allowance 2023					330,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constablers Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>456,000</u>		<u>559,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>276,000</u>		<u>379,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>179,000</u>		<u>179,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			125,000		125,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>34,000</u>		<u>34,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4764	Police Station SheikhMaltoon (Investigation) Mardan					
A130	TOTAL TRANSPORT			<u>26,000</u>		<u>26,000</u>
A13001	Transport			<u>26,000</u>		<u>26,000</u>
001	Transport			26,000		26,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station SheikhMaltoon (Investigation) Mardan				3,653,000		4,175,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4765	Police Station ShahbazGarhi (Investigation) Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,822,000</u>		<u>3,157,000</u>
A011	TOTAL PAY	10	10	<u>1,595,000</u>		<u>1,674,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)	1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,303,000</u>		<u>1,367,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,303,000</u>		<u>1,367,000</u>
S138	Sub Inspector (BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)	3	3	306,000		321,000
H015	Head Constable (BPS-09)	1	1	167,000		175,000
C088	Constable (BPS-07)	4	4	589,000		618,000
A012	TOTAL ALLOWANCES			<u>1,227,000</u>		<u>1,483,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,217,000</u>		<u>1,473,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01207	Washing Allowance			17,000		17,000
A01208	Dress Allowance			7,000		7,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01210	Risk Allowance			<u>160,000</u>		<u>160,000</u>
001	Risk Allowance			160,000		160,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A0124H	Special Allowance-2021			65,000		65,000
A0124L	Weather Allowance			37,000		37,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4765	Police Station ShahbazGarhi (Investigation) Mardan					
A0124N	Disparity Reduction Allowance 2022- 15%			109,000		109,000
A0124R	Adhoc Relief Allowance 2022			57,000		57,000
A0124X	Adhoc Relief Allowance 2023					252,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>		<u>10,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A03	TOTAL OPERATING EXPENSES			<u>413,000</u>		<u>499,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>233,000</u>		<u>319,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>215,000</u>		<u>301,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			215,000		301,000
A039	TOTAL GENERAL			<u>179,000</u>		<u>179,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			125,000		125,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4765	Police Station ShahbazGarhi (Investigation) Mardan					
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>34,000</u>		<u>34,000</u>
A130	TOTAL TRANSPORT			<u>26,000</u>		<u>26,000</u>
A13001	Transport			<u>26,000</u>		<u>26,000</u>
001	Transport			26,000		26,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station ShahbazGarhi (Investigation) Mardan				3,269,000		3,690,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4766	Police Station Rustam (Investigation)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,761,000</u>		<u>3,181,000</u>
A011	TOTAL PAY		10	10	<u>1,468,000</u>		<u>1,541,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,468,000</u>		<u>1,541,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>1,468,000</u>		<u>1,541,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	306,000		321,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,293,000</u>		<u>1,640,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,293,000</u>		<u>1,640,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>224,000</u>		<u>224,000</u>
001	Risk Allowance				224,000		224,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				61,000		61,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%				100,000		100,000
A0124R	Adhoc Relief Allowance 2022				93,000		93,000
A0124X	Adhoc Relief Allowance 2023						343,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4766	Police Station Rustam (Investigation)					
	Mardan					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>394,000</u>		<u>471,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>211,000</u>		<u>288,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>193,000</u>		<u>270,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			193,000		270,000
A039	TOTAL GENERAL			<u>182,000</u>		<u>182,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			125,000		125,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>34,000</u>		<u>34,000</u>
A130	TOTAL TRANSPORT			<u>26,000</u>		<u>26,000</u>
A13001	Transport			<u>26,000</u>		<u>26,000</u>
001	Transport			26,000		26,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
		POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4766	Police Station Rustam (Investigation) Mardan					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Rustam (Investigation) Mardan				3,189,000		3,686,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4767	Police Station Choorra (Investigation)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,315,000</u>		<u>2,583,000</u>
A011	TOTAL PAY		Z	Z	<u>1,086,000</u>		<u>1,140,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,086,000</u>		<u>1,140,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,086,000</u>		<u>1,140,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	236,000		248,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>1,229,000</u>		<u>1,443,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,229,000</u>		<u>1,443,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>199,000</u>		<u>199,000</u>
001	Risk Allowance				199,000		199,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				52,000		52,000
A0124L	Weather Allowance				38,000		38,000
A0124N	Disparity Reduction Allowance 2022- 15%				74,000		74,000
A0124R	Adhoc Relief Allowance 2022				84,000		84,000
A0124X	Adhoc Relief Allowance 2023						210,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4767	Police Station Choora (Investigation)					
	Mardan					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>321,000</u>		<u>373,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>147,000</u>		<u>199,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>129,000</u>		<u>181,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			129,000		181,000
A039	TOTAL GENERAL			<u>173,000</u>		<u>173,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			125,000		125,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>34,000</u>		<u>34,000</u>
A130	TOTAL TRANSPORT			<u>26,000</u>		<u>26,000</u>
A13001	Transport			<u>26,000</u>		<u>26,000</u>
001	Transport			26,000		26,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4767	Police Station Choora (Investigation) Mardan					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Choora (Investigation) Mardan				2,670,000		2,990,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4768	Police Station Katlang (Investigation)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,804,000</u>		<u>3,086,000</u>
A011	TOTAL PAY		10	10	<u>1,538,000</u>		<u>1,616,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,246,000</u>		<u>1,309,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,246,000</u>		<u>1,309,000</u>
A149	Assistant Sub Inspector (BPS-11)		4	4	472,000		496,000
H015	Head Constable (BPS-09)		2	2	332,000		349,000
C088	Constable (BPS-07)		3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>1,266,000</u>		<u>1,470,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,266,000</u>		<u>1,470,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>204,000</u>		<u>204,000</u>
001	Risk Allowance				204,000		204,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				58,000		58,000
A0124L	Weather Allowance				30,000		30,000
A0124N	Disparity Reduction Allowance				107,000		107,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				78,000		78,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4768	Police Station Katlang (Investigation) Mardan					
A0124X	Adhoc Relief Allowance 2023					200,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>381,000</u>		<u>458,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>211,000</u>		<u>288,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>193,000</u>		<u>270,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			193,000		270,000
A039	TOTAL GENERAL			<u>169,000</u>		<u>169,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			125,000		125,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>34,000</u>		<u>34,000</u>
A130	TOTAL TRANSPORT			<u>26,000</u>		<u>26,000</u>
A13001	Transport			<u>26,000</u>		<u>26,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4768	Police Station Katlang (Investigation) Mardan					
001	Transport			26,000		26,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Katlang (Investigation) Mardan				3,219,000		3,578,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4769	Police Station TakhtBhai (Investigation) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,454,000</u>		<u>4,076,000</u>
A011	TOTAL PAY		12	12	<u>2,002,000</u>		<u>2,102,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,710,000</u>		<u>1,795,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,710,000</u>		<u>1,795,000</u>
S138	Sub Inspector (BPS-14)		2	2	481,000		505,000
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		3	3	499,000		524,000
C088	Constable (BPS-07)		4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,452,000</u>		<u>1,974,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,452,000</u>		<u>1,974,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>292,000</u>		<u>292,000</u>
001	Risk Allowance				292,000		292,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				72,000		72,000
A0124L	Weather Allowance				44,000		44,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4769	Police Station TakhtBhai (Investigation) Mardan					
A0124N	Disparity Reduction Allowance 2022- 15%			134,000		134,000
A0124R	Adhoc Relief Allowance 2022			121,000		121,000
A0124X	Adhoc Relief Allowance 2023					518,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>416,000</u>		<u>502,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>233,000</u>		<u>319,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>215,000</u>		<u>301,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			215,000		301,000
A039	TOTAL GENERAL			<u>182,000</u>		<u>182,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>23,000</u>		<u>23,000</u>
001	Printing and publication			23,000		23,000
A03953	Investigation Cost			125,000		125,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>34,000</u>		<u>34,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4769	Police Station TakhtBhai (Investigation) Mardan					
A130	TOTAL TRANSPORT			26,000		26,000
A13001	Transport			26,000		26,000
001	Transport			26,000		26,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station TakhtBhai (Investigation) Mardan				3,904,000		4,612,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4770	Police Station SherGarh (Investigation)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,558,000</u>		<u>2,923,000</u>
A011	TOTAL PAY		9	9	<u>1,321,000</u>		<u>1,387,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,321,000</u>		<u>1,387,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,321,000</u>		<u>1,387,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	306,000		321,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>1,237,000</u>		<u>1,536,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,237,000</u>		<u>1,536,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>194,000</u>		<u>194,000</u>
001	Risk Allowance				194,000		194,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				60,000		60,000
A0124L	Weather Allowance				32,000		32,000
A0124N	Disparity Reduction Allowance 2022- 15%				90,000		90,000
A0124R	Adhoc Relief Allowance 2022				79,000		79,000
A0124X	Adhoc Relief Allowance 2023						295,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4770	Police Station SherGarh (Investigation)					
	Mardan					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>275,000</u>		<u>306,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>95,000</u>		<u>126,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>77,000</u>		<u>108,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			77,000		108,000
A039	TOTAL GENERAL			<u>179,000</u>		<u>179,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			125,000		125,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>34,000</u>		<u>34,000</u>
A130	TOTAL TRANSPORT			<u>26,000</u>		<u>26,000</u>
A13001	Transport			<u>26,000</u>		<u>26,000</u>
001	Transport			26,000		26,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
		POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4770	Police Station SherGarh (Investigation) Mardan					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station SherGarh (Investigation) Mardan				2,867,000		3,263,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4771	Police Station Lundkhuwar (Investigation) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,825,000</u>		<u>3,118,000</u>
A011	TOTAL PAY		9	9	<u>1,473,000</u>		<u>1,546,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,473,000</u>		<u>1,546,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,473,000</u>		<u>1,546,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	236,000		248,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,352,000</u>		<u>1,572,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,352,000</u>		<u>1,572,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>267,000</u>		<u>267,000</u>
001	Risk Allowance				267,000		267,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				51,000		51,000
A0124L	Weather Allowance				37,000		37,000
A0124N	Disparity Reduction Allowance 2022- 15%				99,000		99,000
A0124R	Adhoc Relief Allowance 2022				116,000		116,000
A0124X	Adhoc Relief Allowance 2023						216,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4771	Police Station Lundkhuwar (Investigation) Mardan					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>407,000</u>		<u>493,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>233,000</u>		<u>319,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>215,000</u>		<u>301,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			215,000		301,000
A039	TOTAL GENERAL			<u>173,000</u>		<u>173,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			125,000		125,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>34,000</u>		<u>34,000</u>
A130	TOTAL TRANSPORT			<u>26,000</u>		<u>26,000</u>
A13001	Transport			<u>26,000</u>		<u>26,000</u>
001	Transport			26,000		26,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4771	Police Station Lundkhuwar (Investigation) Mardan					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Lundkhuwar (Investigation) Mardan				3,266,000		3,645,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4772	Police Station Jabbar (Investigation)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,361,000</u>		<u>2,629,000</u>
A011	TOTAL PAY		2	2	<u>1,212,000</u>		<u>1,273,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>920,000</u>		<u>966,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>920,000</u>		<u>966,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		1	1	70,000		74,000
H015	Head Constable (BPS-09)		1	1	167,000		175,000
C088	Constable (BPS-07)		3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>1,149,000</u>		<u>1,356,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,149,000</u>		<u>1,356,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>151,000</u>		<u>151,000</u>
001	Risk Allowance				151,000		151,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				41,000		41,000
A0124L	Weather Allowance				27,000		27,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4772	Police Station Jabbar (Investigation)					
	Mardan					
A0124N	Disparity Reduction Allowance 2022- 15%			81,000		81,000
A0124R	Adhoc Relief Allowance 2022			64,000		64,000
A0124X	Adhoc Relief Allowance 2023					203,000
A01250	Incentive Allowance			<u>13,000</u>		<u>13,000</u>
001	Incentive Allowance			13,000		13,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>385,000</u>		<u>462,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>211,000</u>		<u>288,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>193,000</u>		<u>270,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			193,000		270,000
A039	TOTAL GENERAL			<u>173,000</u>		<u>173,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			125,000		125,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>34,000</u>		<u>34,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4772	Police Station Jabbar (Investigation)					
	Mardan					
A130	TOTAL TRANSPORT			<u>26,000</u>		<u>26,000</u>
A13001	Transport			<u>26,000</u>		<u>26,000</u>
001	Transport			26,000		26,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Jabbar (Investigation)				2,780,000		3,125,000
Mardan						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4773	Police Station Toru (Investigation)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,628,000</u>		<u>2,988,000</u>
A011	TOTAL PAY				<u>1,321,000</u>		<u>1,387,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,321,000</u>		<u>1,387,000</u>
A01151	Total Basic Pay Other Staff				<u>1,321,000</u>		<u>1,387,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	306,000		321,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>1,307,000</u>		<u>1,601,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,307,000</u>		<u>1,601,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>194,000</u>		<u>194,000</u>
001	Risk Allowance				194,000		194,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				71,000		71,000
A0124L	Weather Allowance				43,000		43,000
A0124N	Disparity Reduction Allowance 2022- 15%				90,000		90,000
A0124R	Adhoc Relief Allowance 2022				77,000		77,000
A0124X	Adhoc Relief Allowance 2023						290,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4773	Police Station Toru (Investigation)					
	Mardan					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>398,000</u>		<u>475,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>211,000</u>		<u>288,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>193,000</u>		<u>270,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			193,000		270,000
A039	TOTAL GENERAL			<u>186,000</u>		<u>186,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>27,000</u>		<u>27,000</u>
001	Printing and publication			27,000		27,000
A03953	Investigation Cost			125,000		125,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>34,000</u>		<u>34,000</u>
A130	TOTAL TRANSPORT			<u>26,000</u>		<u>26,000</u>
A13001	Transport			<u>26,000</u>		<u>26,000</u>
001	Transport			26,000		26,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4773	Police Station Toru (Investigation) Mardan					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Toru (Investigation) Mardan				3,060,000		3,497,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4774	Police Station Kharaki (Investigation)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,287,000</u>		<u>2,658,000</u>
A011	TOTAL PAY		2	2	<u>1,137,000</u>		<u>1,194,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>845,000</u>		<u>887,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>845,000</u>		<u>887,000</u>
A149	Assistant Sub Inspector (BPS-11)		2	2	236,000		248,000
H015	Head Constable (BPS-09)		1	1	167,000		175,000
C088	Constable (BPS-07)		3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>1,150,000</u>		<u>1,464,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,150,000</u>		<u>1,464,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>170,000</u>		<u>170,000</u>
001	Risk Allowance				170,000		170,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				14,000		14,000
A0124L	Weather Allowance				24,000		24,000
A0124N	Disparity Reduction Allowance				78,000		78,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				75,000		75,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4774	Police Station Kharaki (Investigation) Mardan					
A0124X	Adhoc Relief Allowance 2023					310,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>365,000</u>		<u>433,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>188,000</u>		<u>256,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>170,000</u>		<u>238,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			170,000		238,000
A039	TOTAL GENERAL			<u>176,000</u>		<u>176,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			125,000		125,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>34,000</u>		<u>34,000</u>
A130	TOTAL TRANSPORT			<u>26,000</u>		<u>26,000</u>
A13001	Transport			<u>26,000</u>		<u>26,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4774	Police Station Kharaki (Investigation)					
	Mardan					
001	Transport			26,000		26,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Kharaki (Investigation)				2,686,000		3,125,000
Mardan						

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4775	Police Station SaroShah (Investigation)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,292,000</u>		<u>2,461,000</u>
A011	TOTAL PAY		8	8	<u>1,156,000</u>		<u>1,213,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,156,000</u>		<u>1,213,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,156,000</u>		<u>1,213,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		3	3	306,000		321,000
H015	Head Constable (BPS-09)		1	1	167,000		175,000
C088	Constable (BPS-07)		3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>1,136,000</u>		<u>1,248,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,136,000</u>		<u>1,248,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>132,000</u>		<u>132,000</u>
001	Risk Allowance				132,000		132,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				55,000		55,000
A0124L	Weather Allowance				27,000		27,000
A0124N	Disparity Reduction Allowance 2022- 15%				79,000		79,000
A0124R	Adhoc Relief Allowance 2022				61,000		61,000
A0124X	Adhoc Relief Allowance 2023						108,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4775	Police Station SaroShah (Investigation)					
	Mardan					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>361,000</u>		<u>429,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>188,000</u>		<u>256,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>170,000</u>		<u>238,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			170,000		238,000
A039	TOTAL GENERAL			<u>172,000</u>		<u>172,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			125,000		125,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>34,000</u>		<u>34,000</u>
A130	TOTAL TRANSPORT			<u>26,000</u>		<u>26,000</u>
A13001	Transport			<u>26,000</u>		<u>26,000</u>
001	Transport			26,000		26,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT NOV - FEB		JUL - OCT	EXPENDITURE
		2023	2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
MR4775	Police Station SaroShah (Investigation) Mardan				
A131	TOTAL MACHINERY AND EQUIPMENT			7,000	7,000
A13101	Machinery and Equipment			7,000	7,000
001	Machinery and Equipment			7,000	7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000
A13201	Furniture and Fixture			1,000	1,000
Police Station SaroShah (Investigation) Mardan				2,687,000	2,924,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4776	Police Station Garhi Kapura (Investigation) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,444,000</u>		<u>2,781,000</u>
A011	TOTAL PAY		9	9	<u>1,321,000</u>		<u>1,387,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,321,000</u>		<u>1,387,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,321,000</u>		<u>1,387,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	306,000		321,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>1,123,000</u>		<u>1,394,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,123,000</u>		<u>1,394,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>135,000</u>		<u>135,000</u>
001	Risk Allowance				135,000		135,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				49,000		49,000
A0124L	Weather Allowance				21,000		21,000
A0124N	Disparity Reduction Allowance 2022- 15%				90,000		90,000
A0124R	Adhoc Relief Allowance 2022				53,000		53,000
A0124X	Adhoc Relief Allowance 2023						267,000
A01250	Incentive Allowance				<u>10,000</u>		<u>10,000</u>
001	Incentive Allowance				10,000		10,000
A01260	Ration Allowance				7,000		11,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4776	Police Station Garhi Kapura (Investigation) Mardan					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>401,000</u>		<u>487,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>233,000</u>		<u>319,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>215,000</u>		<u>301,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			215,000		301,000
A039	TOTAL GENERAL			<u>167,000</u>		<u>167,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			114,000		114,000
A03970	Others			<u>17,000</u>		<u>17,000</u>
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>		<u>40,000</u>
A130	TOTAL TRANSPORT			<u>26,000</u>		<u>26,000</u>
A13001	Transport			<u>26,000</u>		<u>26,000</u>
001	Transport			26,000		26,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4776	Police Station Garhi Kapura (Investigation) Mardan					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>		<u>7,000</u>
A13201	Furniture and Fixture			7,000		7,000
Police Station Garhi Kapura (Investigation) Mardan				2,885,000		3,308,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4777	Police Station Par Hoti (Investigation)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,265,000</u>		<u>3,796,000</u>
A011	TOTAL PAY		12	12	<u>1,831,000</u>		<u>1,923,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,539,000</u>		<u>1,616,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,539,000</u>		<u>1,616,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		4	4	377,000		396,000
H015	Head Constable (BPS-09)		2	2	332,000		349,000
C088	Constable (BPS-07)		4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,434,000</u>		<u>1,873,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,434,000</u>		<u>1,873,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A0120S	Elite force allowance				2,000		2,000
A01210	Risk Allowance				<u>279,000</u>		<u>279,000</u>
001	Risk Allowance				279,000		279,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				80,000		80,000
A0124L	Weather Allowance				38,000		38,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4777	Police Station Par Hoti (Investigation)					
	Mardan					
A0124N	Disparity Reduction Allowance 2022- 15%			125,000		125,000
A0124R	Adhoc Relief Allowance 2022			121,000		121,000
A0124X	Adhoc Relief Allowance 2023					435,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>399,000</u>		<u>485,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>233,000</u>		<u>319,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>215,000</u>		<u>301,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			215,000		301,000
A039	TOTAL GENERAL			<u>165,000</u>		<u>165,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			125,000		125,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>34,000</u>		<u>34,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4777	Police Station Par Hoti (Investigation) Mardan					
A130	TOTAL TRANSPORT			<u>26,000</u>		<u>26,000</u>
A13001	Transport			<u>26,000</u>		<u>26,000</u>
001	Transport			26,000		26,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Par Hoti (Investigation) Mardan				3,698,000		4,315,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4795	Regional Police Station CTD (Investigati on) Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,326,000</u>		<u>1,513,000</u>
A011	TOTAL PAY	1	1	<u>70,000</u>		<u>74,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>70,000</u>		<u>74,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>70,000</u>		<u>74,000</u>
J013	Junior Clerk (BPS-11)	1	1	70,000		74,000
A012	TOTAL ALLOWANCES			<u>1,256,000</u>		<u>1,439,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>872,000</u>		<u>1,055,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01207	Washing Allowance			17,000		17,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0121W	Counter Terrorism Allowance					122,000
A0122C	Adhoc Relief Allowance - 2015			8,000		8,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0124H	Special Allowance-2021			48,000		48,000
A0124N	Disparity Reduction Allowance 2022- 15%			5,000		5,000
A0124R	Adhoc Relief Allowance 2022					12,000
A0124X	Adhoc Relief Allowance 2023					44,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>384,000</u>		<u>384,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4795	Regional Police Station CTD (Investigati on) Mardan					
A01274	Medical Charges			<u>333,000</u>		<u>333,000</u>
001	Medical Charges			333,000		333,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>50,000</u>		<u>50,000</u>
001	Leave Salary			50,000		50,000
A03	TOTAL OPERATING EXPENSES			<u>670,000</u>		<u>870,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>510,000</u>		<u>710,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>500,000</u>		<u>700,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			500,000		700,000
A039	TOTAL GENERAL			<u>159,000</u>		<u>159,000</u>
A03901	Stationery			<u>1,000</u>		<u>1,000</u>
001	Stationery			1,000		1,000
A03953	Investigation Cost			125,000		125,000
A03970	Others			<u>33,000</u>		<u>33,000</u>
001	Others			33,000		33,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>		<u>77,000</u>
A130	TOTAL TRANSPORT			<u>68,000</u>		<u>68,000</u>
A13001	Transport			<u>68,000</u>		<u>68,000</u>
001	Transport			68,000		68,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4795	Regional Police Station CTD (Investigati on) Mardan					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>		<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment			8,000		8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Regional Police Station CTD (Investigati on) Mardan				2,073,000		2,460,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
			POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024		2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4796	Police Station Baizo (Investigation) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				1,619,000		2,082,000
A011	TOTAL PAY	12	12		821,000		862,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12		821,000		862,000
A01151	Total Basic Pay Other Staff	12	12		821,000		862,000
S138	Sub Inspector	(BPS-14)	1	1	257,000		270,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	308,000		323,000
H015	Head Constable	(BPS-09)	2	2	23,000		24,000
C088	Constable	(BPS-07)	6	6	233,000		245,000
A012	TOTAL ALLOWANCES				798,000		1,220,000
A012-1	TOTAL REGULAR ALLOWANCES				756,000		1,178,000
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance						5,000
A0120Q	Fixed Daily Allowance				16,000		16,000
A01210	Risk Allowance				36,000		36,000
001	Risk Allowance				36,000		36,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				8,000		8,000
A01233	Unattractive Area Allowance				33,000		33,000
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				48,000		48,000
A0124N	Disparity Reduction Allowance 2022- 15%				5,000		5,000
A0124R	Adhoc Relief Allowance 2022				16,000		16,000
A0124X	Adhoc Relief Allowance 2023						412,000
A01250	Incentive Allowance				17,000		17,000
001	Incentive Allowance				17,000		17,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4796	Police Station Baizo (Investigation)					
	Mardan					
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>		<u>42,000</u>
A01274	Medical Charges			<u>40,000</u>		<u>40,000</u>
001	Medical Charges			40,000		40,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>539,000</u>		<u>707,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>431,000</u>		<u>599,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>421,000</u>		<u>589,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			421,000		589,000
A039	TOTAL GENERAL			<u>107,000</u>		<u>107,000</u>
A03901	Stationery			<u>22,000</u>		<u>22,000</u>
001	Stationery			22,000		22,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			50,000		50,000
A03970	Others			<u>15,000</u>		<u>15,000</u>
001	Others			15,000		15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4796	Police Station Baizo (Investigation) Mardan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>		<u>28,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>		<u>19,000</u>
A13001	Transport			<u>19,000</u>		<u>19,000</u>
001	Transport			19,000		19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>		<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment			8,000		8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Baizo (Investigation) Mardan				2,186,000		2,817,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4797	Police Station Baizo (Operation) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,134,000</u>		<u>6,289,000</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>1,175,000</u>		<u>1,234,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>243,000</u>		<u>255,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>243,000</u>		<u>255,000</u>
I012	Inspector (BPS-16)		1	1	243,000		255,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>48</u>	<u>48</u>	<u>932,000</u>		<u>979,000</u>
A01151	Total Basic Pay Other Staff		<u>48</u>	<u>48</u>	<u>932,000</u>		<u>979,000</u>
S138	Sub Inspector (BPS-14)		2	2	238,000		250,000
A149	Assistant Sub Inspector (BPS-11)		3	3	23,000		24,000
J013	Junior Clerk (BPS-11)		1	1	70,000		74,000
H015	Head Constable (BPS-09)		5	5	233,000		245,000
C088	Constable (BPS-07)		37	37	368,000		386,000
A012	TOTAL ALLOWANCES				<u>2,959,000</u>		<u>5,055,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,917,000</u>		<u>5,013,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				22,000		22,000
A01208	Dress Allowance				1,000		1,000
A0120Q	Fixed Daily Allowance				422,000		422,000
A01210	Risk Allowance				<u>1,133,000</u>		<u>1,133,000</u>
001	Risk Allowance				1,133,000		1,133,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				15,000		15,000
A0122M	Adhoc Releif Allowance 2016						16,000
A0122Y	Ad-hoc Relief Allowance 2017						22,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4797	Police Station Baizo (Operation) Mardan					
001	Unattractive Area Allowance			33,000		33,000
A0123G	Ad-hoc Relief Allowance-2018					22,000
A0123P	Ad-hoc Relief Allowance 2019					22,000
A0124F	Adhoc Relief Allowance-2021					5,000
A0124H	Special Allowance-2021			48,000		48,000
A0124N	Disparity Reduction Allowance 2022- 15%			5,000		5,000
A0124R	Adhoc Relief Allowance 2022			424,000		424,000
A0124X	Adhoc Relief Allowance 2023					1,962,000
A01250	Incentive Allowance			<u>93,000</u>		<u>93,000</u>
001	Incentive Allowance			93,000		93,000
A01260	Ration Allowance			94,000		141,000
A01261	Constabulary Allowance for Police Personnel			90,000		90,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>		<u>42,000</u>
A01274	Medical Charges			<u>40,000</u>		<u>40,000</u>
001	Medical Charges			40,000		40,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,227,000</u>		<u>1,674,000</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>		<u>24,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03204	Electronic Communication			<u>23,000</u>		<u>23,000</u>
001	Electronic Communication			23,000		23,000
A033	TOTAL UTILITIES			<u>600,000</u>		<u>840,000</u>
A03303	Electricity			<u>600,000</u>		<u>840,000</u>
001	Electricity			600,000		840,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4797	Police Station Baizo (Operation) Mardan					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>528,000</u>		<u>735,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>518,000</u>		<u>725,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			518,000		725,000
A039	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>33,000</u>		<u>33,000</u>
001	Printing and publication			33,000		33,000
A03970	Others			<u>15,000</u>		<u>15,000</u>
002	Other Contingencies			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>		<u>28,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>		<u>19,000</u>
A13001	Transport			<u>19,000</u>		<u>19,000</u>
001	Transport			19,000		19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>		<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment			8,000		8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4797	Police Station Baizo (Operation) Mardan					
Police Station Baizo (Operation) Mardan				5,389,000		7,991,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4299	Supernumerary Posts of ASI District Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				2,065,000		2,330,000
A011	TOTAL PAY		9	9	928,000		974,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	928,000		974,000
A01151	Total Basic Pay Other Staff		9	9	928,000		974,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	928,000		974,000
A012	TOTAL ALLOWANCES				1,137,000		1,356,000
A012-1	TOTAL REGULAR ALLOWANCES				1,137,000		1,356,000
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				215,000		215,000
001	Risk Allowance				215,000		215,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124N	Disparity Reduction Allowance 2022- 15%				61,000		61,000
A0124R	Adhoc Relief Allowance 2022				67,000		67,000
A0124X	Adhoc Relief Allowance 2023						207,000
A01250	Incentive Allowance				26,000		26,000
001	Incentive Allowance				26,000		26,000
A01260	Ration Allowance				23,000		35,000
A01261	Constabulary Allowance for Police Personnel				17,000		17,000
Supernumerary Posts of ASI District Nowshera					2,065,000		2,330,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4311	Police Station Nowshera Cantt (Operations) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,490,000</u>		<u>16,594,000</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>10,581,000</u>		<u>11,110,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>70</u>	<u>70</u>	<u>10,581,000</u>		<u>11,110,000</u>
A01151	Total Basic Pay Other Staff		<u>70</u>	<u>70</u>	<u>10,581,000</u>		<u>11,110,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	757,000		795,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	60	60	8,821,000		9,262,000
A012	TOTAL ALLOWANCES				<u>3,909,000</u>		<u>5,484,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,909,000</u>		<u>5,484,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				27,000		27,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>1,374,000</u>		<u>1,374,000</u>
001	Risk Allowance				1,374,000		1,374,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0121W	Counter Terrorism Allowance				64,000		64,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				251,000		251,000
A0124L	Weather Allowance				251,000		251,000
A0124N	Disparity Reduction Allowance 2022- 15%				695,000		695,000
A0124R	Adhoc Relief Allowance 2022				432,000		432,000
A0124X	Adhoc Relief Allowance 2023						1,571,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4311	Police Station Nowshera Cantt (Operations) Nowshera					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,320,000</u>		<u>1,786,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>		<u>61,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			60,000		60,000
A033	TOTAL UTILITIES			<u>833,000</u>		<u>1,166,000</u>
A03303	Electricity			<u>833,000</u>		<u>1,166,000</u>
001	Electricity			833,000		1,166,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>351,000</u>		<u>484,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>333,000</u>		<u>466,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			333,000		466,000
A039	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>15,000</u>		<u>15,000</u>
002	Other Contingencies			15,000		15,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4311	Police Station Nowshera Cantt (Operations) Nowshera					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>		<u>75,000</u>
A130	TOTAL TRANSPORT			<u>67,000</u>		<u>67,000</u>
A13001	Transport			<u>67,000</u>		<u>67,000</u>
001	Transport			67,000		67,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Nowshera Cantt (Operations) Nowshera				15,885,000		18,455,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
			POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024		2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4312	Police Station Nowshera Kalan (Operations) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				18,899,000		21,975,000
A011	TOTAL PAY	93	93		14,065,000		14,769,000
A011-2	TOTAL PAY OF OTHER STAFF	93	93		14,065,000		14,769,000
A01151	Total Basic Pay Other Staff	93	93		14,065,000		14,769,000
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,134,000		1,191,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	5	5	832,000		874,000
C088	Constable	(BPS-07)	80	80	11,761,000		12,349,000
A012	TOTAL ALLOWANCES				4,834,000		7,206,000
A012-1	TOTAL REGULAR ALLOWANCES				4,834,000		7,206,000
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				28,000		28,000
A0120Q	Fixed Daily Allowance				333,000		333,000
A01210	Risk Allowance				2,141,000		2,141,000
001	Risk Allowance				2,141,000		2,141,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0121W	Counter Terrorism Allowance				46,000		46,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				33,000		33,000
A0124L	Weather Allowance				3,000		3,000
A0124N	Disparity Reduction Allowance 2022- 15%				924,000		924,000
A0124R	Adhoc Relief Allowance 2022				672,000		672,000
A0124X	Adhoc Relief Allowance 2023						2,368,000
A01250	Incentive Allowance				17,000		17,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4312	Police Station Nowshera Kalan (Operations) Nowshera					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A01270	Other			<u>6,000</u>		<u>6,000</u>
001	Others			6,000		6,000
A03	TOTAL OPERATING EXPENSES			<u>1,493,000</u>		<u>2,040,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>		<u>34,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>667,000</u>		<u>934,000</u>
A03303	Electricity			<u>667,000</u>		<u>934,000</u>
001	Electricity			667,000		934,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>718,000</u>		<u>998,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>		<u>980,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			700,000		980,000
A039	TOTAL GENERAL			<u>74,000</u>		<u>74,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4312	Police Station Nowshera Kalan (Operations) Nowshera					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>		<u>100,000</u>
A130	TOTAL TRANSPORT			<u>92,000</u>		<u>92,000</u>
A13001	Transport			<u>92,000</u>		<u>92,000</u>
001	Transport			92,000		92,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Nowshera Kalan (Operations) Nowshera				20,492,000		24,115,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4313	Police Station Risalpur (Operations)						
	Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,314,000</u>		<u>15,419,000</u>
A011	TOTAL PAY		65	65	<u>9,803,000</u>		<u>10,293,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		65	65	<u>9,803,000</u>		<u>10,293,000</u>
A01151	Total Basic Pay Other Staff		<u>65</u>	<u>65</u>	<u>9,803,000</u>		<u>10,293,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	567,000		595,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	56	56	8,233,000		8,645,000
A012	TOTAL ALLOWANCES				<u>3,511,000</u>		<u>5,126,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,511,000</u>		<u>5,126,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				19,000		19,000
A0120Q	Fixed Daily Allowance				267,000		267,000
A01210	Risk Allowance				<u>1,474,000</u>		<u>1,474,000</u>
001	Risk Allowance				1,474,000		1,474,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				3,000		3,000
A0124L	Weather Allowance				3,000		3,000
A0124N	Disparity Reduction Allowance				644,000		644,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				453,000		453,000
A0124X	Adhoc Relief Allowance 2023						1,611,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4313	Police Station Risalpur (Operations) Nowshera					
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>794,000</u>		<u>1,060,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>		<u>34,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>333,000</u>		<u>466,000</u>
A03303	Electricity			<u>333,000</u>		<u>466,000</u>
001	Electricity			333,000		466,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>351,000</u>		<u>484,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>333,000</u>		<u>466,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			333,000		466,000
A039	TOTAL GENERAL			<u>76,000</u>		<u>76,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>		<u>80,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
		POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4313	Police Station Risalpur (Operations) Nowshera					
A130	TOTAL TRANSPORT			<u>72,000</u>		<u>72,000</u>
A13001	Transport			<u>72,000</u>		<u>72,000</u>
001	Transport			72,000		72,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Risalpur (Operations) Nowshera				14,188,000		16,559,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4314	Police Station AkbarPura (Operations)						
	Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,557,000</u>		<u>22,054,000</u>
A011	TOTAL PAY		110	110	<u>16,846,000</u>		<u>17,689,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		110	110	<u>16,846,000</u>		<u>17,689,000</u>
A01151	Total Basic Pay Other Staff		110	110	<u>16,846,000</u>		<u>17,689,000</u>
S138	Sub Inspector	(BPS-14)	3	3	722,000		758,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,134,000		1,191,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	10	10	1,662,000		1,745,000
C088	Constable	(BPS-07)	90	90	13,231,000		13,893,000
A012	TOTAL ALLOWANCES				<u>2,711,000</u>		<u>4,365,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,711,000</u>		<u>4,365,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance						15,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance						<u>752,000</u>
001	Risk Allowance						752,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				391,000		391,000
A0124L	Weather Allowance				391,000		391,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,106,000		1,106,000
A0124R	Adhoc Relief Allowance 2022				8,000		8,000
A0124X	Adhoc Relief Allowance 2023						883,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4314	Police Station AkbarPura (Operations)					
	Nowshera					
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>677,000</u>		<u>843,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>		<u>34,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>83,000</u>		<u>116,000</u>
A03303	Electricity			<u>83,000</u>		<u>116,000</u>
001	Electricity			83,000		116,000
A034	TOTAL OCCUPANCY COSTS			<u>133,000</u>		<u>133,000</u>
A03402	Rent for Office Building			133,000		133,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>351,000</u>		<u>484,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>333,000</u>		<u>466,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			333,000		466,000
A039	TOTAL GENERAL			<u>76,000</u>		<u>76,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4314	Police Station AkbarPura (Operations)					
	Nowshera					
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>		<u>80,000</u>
A130	TOTAL TRANSPORT			<u>72,000</u>		<u>72,000</u>
A13001	Transport			<u>72,000</u>		<u>72,000</u>
001	Transport			72,000		72,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station AkbarPura (Operations)				20,314,000		22,977,000
Nowshera						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4315	Police Station Azakhel (Operations)						
	Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,664,000</u>		<u>26,251,000</u>
A011	TOTAL PAY		<u>126</u>	<u>126</u>	<u>19,559,000</u>		<u>20,538,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>125</u>	<u>125</u>	<u>19,267,000</u>		<u>20,231,000</u>
A01151	Total Basic Pay Other Staff		<u>125</u>	<u>125</u>	<u>19,267,000</u>		<u>20,231,000</u>
S138	Sub Inspector (BPS-14)		4	4	962,000		1,010,000
A149	Assistant Sub Inspector (BPS-11)		8	8	1,512,000		1,588,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		12	12	1,994,000		2,094,000
C088	Constable (BPS-07)		100	100	14,702,000		15,437,000
A012	TOTAL ALLOWANCES				<u>4,105,000</u>		<u>5,713,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,105,000</u>		<u>5,713,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				40,000		40,000
A01208	Dress Allowance				3,000		3,000
A0120Q	Fixed Daily Allowance				233,000		233,000
A01210	Risk Allowance				<u>1,421,000</u>		<u>1,421,000</u>
001	Risk Allowance				1,421,000		1,421,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				7,000		7,000
A0124L	Weather Allowance				7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4315	Police Station Azakhel (Operations) Nowshera					
A0124N	Disparity Reduction Allowance 2022- 15%			1,286,000		1,286,000
A0124R	Adhoc Relief Allowance 2022			460,000		460,000
A0124X	Adhoc Relief Allowance 2023					1,604,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,327,000</u>		<u>1,807,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>		<u>34,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>733,000</u>		<u>1,026,000</u>
A03303	Electricity			<u>733,000</u>		<u>1,026,000</u>
001	Electricity			733,000		1,026,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>485,000</u>		<u>672,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>467,000</u>		<u>654,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			467,000		654,000
A039	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4315	Police Station Azakhel (Operations) Nowshera					
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>		<u>95,000</u>
A130	TOTAL TRANSPORT			<u>87,000</u>		<u>87,000</u>
A13001	Transport			<u>87,000</u>		<u>87,000</u>
001	Transport			87,000		87,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Azakhel (Operations) Nowshera				25,086,000		28,153,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4316	Police Station Pabbi (Operations)						
	Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,389,000</u>		<u>26,455,000</u>
A011	TOTAL PAY		<u>123</u>	<u>123</u>	<u>18,777,000</u>		<u>19,716,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>292,000</u>		<u>307,000</u>
I012	Inspector	(BPS-16)	1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>122</u>	<u>122</u>	<u>18,485,000</u>		<u>19,409,000</u>
A01151	Total Basic Pay Other Staff		<u>122</u>	<u>122</u>	<u>18,485,000</u>		<u>19,409,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	1,323,000		1,389,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	11	11	1,828,000		1,919,000
C088	Constable	(BPS-07)	102	102	14,996,000		15,746,000
A012	TOTAL ALLOWANCES				<u>4,612,000</u>		<u>6,739,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,612,000</u>		<u>6,739,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>1,898,000</u>		<u>1,898,000</u>
001	Risk Allowance				1,898,000		1,898,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				3,000		3,000
A0124L	Weather Allowance				3,000		3,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4316	Police Station Pabbi (Operations)					
	Nowshera					
A0124N	Disparity Reduction Allowance 2022- 15%			1,234,000		1,234,000
A0124R	Adhoc Relief Allowance 2022			592,000		592,000
A0124X	Adhoc Relief Allowance 2023					2,102,000
A01250	Incentive Allowance			<u>67,000</u>		<u>67,000</u>
001	Incentive Allowance			67,000		67,000
A01260	Ration Allowance			50,000		75,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,093,000</u>		<u>1,480,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>		<u>34,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>400,000</u>		<u>560,000</u>
A03303	Electricity			<u>400,000</u>		<u>560,000</u>
001	Electricity			400,000		560,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>585,000</u>		<u>812,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>567,000</u>		<u>794,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			567,000		794,000
A039	TOTAL GENERAL			<u>74,000</u>		<u>74,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4316	Police Station Pabbi (Operations) Nowshera					
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>		<u>95,000</u>
A130	TOTAL TRANSPORT			<u>87,000</u>		<u>87,000</u>
A13001	Transport			<u>87,000</u>		<u>87,000</u>
001	Transport			87,000		87,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Pabbi (Operations) Nowshera				24,577,000		28,030,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4317	Police Station Akora (Operations)						
	Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,996,000</u>		<u>13,662,000</u>
A011	TOTAL PAY		59	59	<u>8,972,000</u>		<u>9,421,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		59	59	<u>8,972,000</u>		<u>9,421,000</u>
A01151	Total Basic Pay Other Staff		59	59	<u>8,972,000</u>		<u>9,421,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	50	50	7,351,000		7,719,000
A012	TOTAL ALLOWANCES				<u>3,024,000</u>		<u>4,241,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,024,000</u>		<u>4,241,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>1,221,000</u>		<u>1,221,000</u>
001	Risk Allowance				1,221,000		1,221,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				3,000		3,000
A0124L	Weather Allowance				3,000		3,000
A0124N	Disparity Reduction Allowance 2022- 15%				589,000		589,000
A0124R	Adhoc Relief Allowance 2022				376,000		376,000
A0124X	Adhoc Relief Allowance 2023						1,213,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4317	Police Station Akora (Operations) Nowshera					
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>918,000</u>		<u>1,236,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>		<u>34,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>144,000</u>		<u>202,000</u>
A03303	Electricity			<u>144,000</u>		<u>202,000</u>
001	Electricity			144,000		202,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>668,000</u>		<u>928,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>650,000</u>		<u>910,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			650,000		910,000
A039	TOTAL GENERAL			<u>72,000</u>		<u>72,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>		<u>95,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4317	Police Station Akora (Operations) Nowshera					
A130	TOTAL TRANSPORT			87,000		87,000
A13001	Transport			87,000		87,000
001	Transport			87,000		87,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Akora (Operations) Nowshera				13,009,000		14,993,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4318	Police Station Nizam pur (Operations)						
	Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,439,000</u>		<u>8,475,000</u>
A011	TOTAL PAY		35	35	<u>5,294,000</u>		<u>5,559,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>5,294,000</u>		<u>5,559,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>5,294,000</u>		<u>5,559,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	30	30	4,411,000		4,632,000
A012	TOTAL ALLOWANCES				<u>2,145,000</u>		<u>2,916,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,111,000</u>		<u>2,882,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				33,000		33,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>633,000</u>		<u>633,000</u>
001	Risk Allowance				633,000		633,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				33,000		33,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance				348,000		348,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				216,000		216,000
A0124X	Adhoc Relief Allowance 2023						767,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4318	Police Station Nizam pur (Operations)					
	Nowshera					
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>34,000</u>		<u>34,000</u>
A01274	Medical Charges			<u>33,000</u>		<u>33,000</u>
001	Medical Charges			33,000		33,000
A01276	Outfit allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>644,000</u>		<u>851,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>		<u>34,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>100,000</u>		<u>140,000</u>
A03303	Electricity			<u>100,000</u>		<u>140,000</u>
001	Electricity			100,000		140,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>435,000</u>		<u>602,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>417,000</u>		<u>584,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			417,000		584,000
A039	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4318	Police Station Nizam pur (Operations)					
	Nowshera					
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>		<u>95,000</u>
A130	TOTAL TRANSPORT			<u>87,000</u>		<u>87,000</u>
A13001	Transport			<u>87,000</u>		<u>87,000</u>
001	Transport			87,000		87,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Nizam pur (Operations)				8,178,000		9,421,000
Nowshera						

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4319	Police Station Misri Banda (Operations)						
	Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,873,000</u>		<u>19,784,000</u>
A011	TOTAL PAY		97	97	<u>14,855,000</u>		<u>15,598,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		97	97	<u>14,855,000</u>		<u>15,598,000</u>
A01151	Total Basic Pay Other Staff		97	97	<u>14,855,000</u>		<u>15,598,000</u>
S138	Sub Inspector	(BPS-14)	3	3	722,000		758,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	945,000		992,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	8	8	1,330,000		1,397,000
C088	Constable	(BPS-07)	80	80	11,761,000		12,349,000
A012	TOTAL ALLOWANCES				<u>3,018,000</u>		<u>4,186,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,018,000</u>		<u>4,186,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				29,000		29,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>910,000</u>		<u>910,000</u>
001	Risk Allowance				910,000		910,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				10,000		10,000
A0124L	Weather Allowance				10,000		10,000
A0124N	Disparity Reduction Allowance				976,000		976,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				268,000		268,000
A0124X	Adhoc Relief Allowance 2023						1,164,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4319	Police Station Misri Banda (Operations)					
	Nowshera					
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>513,000</u>		<u>660,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>		<u>34,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>17,000</u>		<u>24,000</u>
A03303	Electricity			<u>17,000</u>		<u>24,000</u>
001	Electricity			17,000		24,000
A034	TOTAL OCCUPANCY COSTS			<u>16,000</u>		<u>16,000</u>
A03402	Rent for Office Building			16,000		16,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>368,000</u>		<u>508,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>350,000</u>		<u>490,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			350,000		490,000
A039	TOTAL GENERAL			<u>78,000</u>		<u>78,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>14,000</u>		<u>14,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4319	Police Station Misri Banda (Operations)					
	Nowshera					
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>		<u>75,000</u>
A130	TOTAL TRANSPORT			<u>67,000</u>		<u>67,000</u>
A13001	Transport			<u>67,000</u>		<u>67,000</u>
001	Transport			67,000		67,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Misri Banda (Operations)				18,461,000		20,519,000
Nowshera						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4320	Police Station Nowshera Cantt (Investigation) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,757,000</u>		<u>2,950,000</u>
A011	TOTAL PAY		9	9	<u>1,521,000</u>		<u>1,597,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,521,000</u>		<u>1,597,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,521,000</u>		<u>1,597,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		2	2	378,000		397,000
H015	Head Constable (BPS-09)		1	1	167,000		175,000
C088	Constable (BPS-07)		5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>1,236,000</u>		<u>1,353,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,203,000</u>		<u>1,320,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				33,000		33,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>132,000</u>		<u>132,000</u>
001	Risk Allowance				132,000		132,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				33,000		33,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%				100,000		100,000
A0124R	Adhoc Relief Allowance 2022				57,000		57,000
A0124X	Adhoc Relief Allowance 2023						113,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4320	Police Station Nowshera Cantt (Investigation) Nowshera					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>33,000</u>		<u>33,000</u>
A01274	Medical Charges			<u>33,000</u>		<u>33,000</u>
001	Medical Charges			33,000		33,000
A03	TOTAL OPERATING EXPENSES			<u>388,000</u>		<u>470,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>222,000</u>		<u>304,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>204,000</u>		<u>286,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			204,000		286,000
A039	TOTAL GENERAL			<u>165,000</u>		<u>165,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>34,000</u>		<u>34,000</u>
A130	TOTAL TRANSPORT			<u>26,000</u>		<u>26,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4320	Police Station Nowshera Cantt (Investigation) Nowshera					
A13001	Transport			26,000		26,000
001	Transport			26,000		26,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Nowshera Cantt (Investigation) Nowshera				3,179,000		3,454,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4321	Police Station Nowshera Kalan (Investigation) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,473,000</u>		<u>4,079,000</u>
A011	TOTAL PAY		11	11	<u>1,999,000</u>		<u>2,098,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,999,000</u>		<u>2,098,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,999,000</u>		<u>2,098,000</u>
S138	Sub Inspector	(BPS-14)	3	3	722,000		758,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,474,000</u>		<u>1,981,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,441,000</u>		<u>1,948,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>307,000</u>		<u>307,000</u>
001	Risk Allowance				307,000		307,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				40,000		40,000
A0124L	Weather Allowance				40,000		40,000
A0124N	Disparity Reduction Allowance 2022- 15%				131,000		131,000
A0124R	Adhoc Relief Allowance 2022				141,000		141,000
A0124X	Adhoc Relief Allowance 2023						503,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4321	Police Station Nowshera Kalan (Investigation) Nowshera					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>33,000</u>		<u>33,000</u>
A01274	Medical Charges			<u>33,000</u>		<u>33,000</u>
001	Medical Charges			33,000		33,000
A03	TOTAL OPERATING EXPENSES			<u>431,000</u>		<u>534,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>276,000</u>		<u>379,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>154,000</u>		<u>154,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>34,000</u>		<u>34,000</u>
A130	TOTAL TRANSPORT			<u>26,000</u>		<u>26,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4321	Police Station Nowshera Kalan (Investigation) Nowshera					
A13001	Transport			26,000		26,000
001	Transport			26,000		26,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Nowshera Kalan (Investigation) Nowshera				3,938,000		4,647,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4322	Police Station Risalpur (Investigation)						
	Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,766,000</u>		<u>3,135,000</u>
A011	TOTAL PAY				<u>1,572,000</u>		<u>1,650,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,572,000</u>		<u>1,650,000</u>
A01151	Total Basic Pay Other Staff				<u>1,572,000</u>		<u>1,650,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>1,194,000</u>		<u>1,485,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,194,000</u>		<u>1,485,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>167,000</u>		<u>167,000</u>
001	Risk Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				32,000		32,000
A0124L	Weather Allowance				32,000		32,000
A0124N	Disparity Reduction Allowance 2022- 15%				103,000		103,000
A0124R	Adhoc Relief Allowance 2022				78,000		78,000
A0124X	Adhoc Relief Allowance 2023						287,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4322	Police Station Risalpur (Investigation)					
	Nowshera					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>439,000</u>		<u>542,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>276,000</u>		<u>379,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>162,000</u>		<u>162,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>34,000</u>		<u>34,000</u>
A130	TOTAL TRANSPORT			<u>26,000</u>		<u>26,000</u>
A13001	Transport			<u>26,000</u>		<u>26,000</u>
001	Transport			26,000		26,000

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POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT		JUL - OCT	EXPENDITURE
		2023	NOV - FEB 2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
NR4322	Police Station Risalpur (Investigation) Nowshera				
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>	<u>7,000</u>
001	Machinery and Equipment			7,000	7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000
Police Station Risalpur (Investigation) Nowshera				3,239,000	3,711,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4323	Police Station AkbarPura (Investigation) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,301,000</u>		<u>2,461,000</u>
A011	TOTAL PAY		Z	Z	<u>1,162,000</u>		<u>1,220,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,162,000</u>		<u>1,220,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,162,000</u>		<u>1,220,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
H015	Head Constable (BPS-09)		2	2	332,000		349,000
C088	Constable (BPS-07)		4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,139,000</u>		<u>1,241,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,139,000</u>		<u>1,241,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				33,000		33,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>105,000</u>		<u>105,000</u>
001	Risk Allowance				105,000		105,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				33,000		33,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%				76,000		76,000
A0124R	Adhoc Relief Allowance 2022				44,000		44,000
A0124X	Adhoc Relief Allowance 2023						98,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4323	Police Station AkbarPura (Investigation) Nowshera					
A03	TOTAL OPERATING EXPENSES			<u>442,000</u>		<u>545,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>276,000</u>		<u>379,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>165,000</u>		<u>165,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>37,000</u>		<u>37,000</u>
A130	TOTAL TRANSPORT			<u>26,000</u>		<u>26,000</u>
A13001	Transport			<u>26,000</u>		<u>26,000</u>
001	Transport			26,000		26,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>		<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>		<u>10,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4323	Police Station AkbarPura (Investigation) Nowshera					
001	Machinery and Equipment			10,000		10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station AkbarPura (Investigation) Nowshera				2,780,000		3,043,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4324	Police Station Azakhel (Investigation)						
	Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,667,000</u>		<u>3,009,000</u>
A011	TOTAL PAY		8	8	<u>1,426,000</u>		<u>1,496,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,426,000</u>		<u>1,496,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,426,000</u>		<u>1,496,000</u>
S138	Sub Inspector (BPS-14)		2	2	481,000		505,000
A149	Assistant Sub Inspector (BPS-11)		1	1	189,000		198,000
H015	Head Constable (BPS-09)		1	1	167,000		175,000
C088	Constable (BPS-07)		4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,241,000</u>		<u>1,513,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,241,000</u>		<u>1,513,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				4,000		4,000
A0120D	Integrated Allowance				2,000		2,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>158,000</u>		<u>158,000</u>
001	Risk Allowance				158,000		158,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				63,000		63,000
A0124L	Weather Allowance				63,000		63,000
A0124N	Disparity Reduction Allowance				94,000		94,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				75,000		75,000
A0124X	Adhoc Relief Allowance 2023						268,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4324	Police Station Azakhel (Investigation) Nowshera					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>438,000</u>		<u>541,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>276,000</u>		<u>379,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>161,000</u>		<u>161,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>34,000</u>		<u>34,000</u>
A130	TOTAL TRANSPORT			<u>26,000</u>		<u>26,000</u>
A13001	Transport			<u>26,000</u>		<u>26,000</u>
001	Transport			26,000		26,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4324	Police Station Azakhel (Investigation) Nowshera					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
	Police Station Azakhel (Investigation) Nowshera			3,139,000		3,584,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4325	Police Station Pabbi (Investigation)						
	Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,061,000</u>		<u>3,532,000</u>
A011	TOTAL PAY		10	10	<u>1,720,000</u>		<u>1,805,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,720,000</u>		<u>1,805,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,720,000</u>		<u>1,805,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	6	6	883,000		927,000
A012	TOTAL ALLOWANCES				<u>1,341,000</u>		<u>1,727,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,341,000</u>		<u>1,727,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>256,000</u>		<u>256,000</u>
001	Risk Allowance				256,000		256,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				36,000		36,000
A0124L	Weather Allowance				36,000		36,000
A0124N	Disparity Reduction Allowance 2022- 15%				113,000		113,000
A0124R	Adhoc Relief Allowance 2022				118,000		118,000
A0124X	Adhoc Relief Allowance 2023						382,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4325	Police Station Pabbi (Investigation)					
	Nowshera					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>435,000</u>		<u>538,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>276,000</u>		<u>379,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>158,000</u>		<u>158,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>34,000</u>		<u>34,000</u>
A130	TOTAL TRANSPORT			<u>26,000</u>		<u>26,000</u>
A13001	Transport			<u>26,000</u>		<u>26,000</u>
001	Transport			26,000		26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
		POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4325	Police Station Pabbi (Investigation) Nowshera					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Pabbi (Investigation) Nowshera				3,530,000		4,104,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4326	Police Station Akora (Investigation)						
	Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,174,000</u>		<u>3,563,000</u>
A011	TOTAL PAY		10	10	<u>1,899,000</u>		<u>1,994,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,899,000</u>		<u>1,994,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,899,000</u>		<u>1,994,000</u>
S138	Sub Inspector	(BPS-14)	2	2	722,000		758,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	70,000		74,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>1,275,000</u>		<u>1,569,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,275,000</u>		<u>1,569,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>203,000</u>		<u>203,000</u>
001	Risk Allowance				203,000		203,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				50,000		50,000
A0124L	Weather Allowance				36,000		36,000
A0124N	Disparity Reduction Allowance 2022- 15%				126,000		126,000
A0124R	Adhoc Relief Allowance 2022				78,000		78,000
A0124X	Adhoc Relief Allowance 2023						290,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4326	Police Station Akora (Investigation) Nowshera					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>438,000</u>		<u>541,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>276,000</u>		<u>379,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>161,000</u>		<u>161,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>34,000</u>		<u>34,000</u>
A130	TOTAL TRANSPORT			<u>26,000</u>		<u>26,000</u>
A13001	Transport			<u>26,000</u>		<u>26,000</u>
001	Transport			26,000		26,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT		JUL - OCT	EXPENDITURE
		2023	NOV - FEB 2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
NR4326	Police Station Akora (Investigation) Nowshera				
A131	TOTAL MACHINERY AND EQUIPMENT			7,000	7,000
A13101	Machinery and Equipment			7,000	7,000
001	Machinery and Equipment			7,000	7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000
A13201	Furniture and Fixture			1,000	1,000
Police Station Akora (Investigation) Nowshera				3,646,000	4,138,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4327	Police Station Nizam pur (Investigation) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,976,000</u>		<u>2,138,000</u>
A011	TOTAL PAY		6	6	<u>938,000</u>		<u>986,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>938,000</u>		<u>986,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>938,000</u>		<u>986,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		1	1	70,000		74,000
H015	Head Constable (BPS-09)		2	2	332,000		349,000
C088	Constable (BPS-07)		2	2	295,000		310,000
A012	TOTAL ALLOWANCES				<u>1,038,000</u>		<u>1,152,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,038,000</u>		<u>1,152,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>100,000</u>		<u>100,000</u>
001	Risk Allowance				100,000		100,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				32,000		32,000
A0124L	Weather Allowance				18,000		18,000
A0124N	Disparity Reduction Allowance 2022- 15%				63,000		63,000
A0124R	Adhoc Relief Allowance 2022				43,000		43,000
A0124X	Adhoc Relief Allowance 2023						110,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4327	Police Station Nizam pur (Investigation) Nowshera					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>442,000</u>		<u>545,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>276,000</u>		<u>379,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>165,000</u>		<u>165,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>34,000</u>		<u>34,000</u>
A130	TOTAL TRANSPORT			<u>26,000</u>		<u>26,000</u>
A13001	Transport			<u>26,000</u>		<u>26,000</u>
001	Transport			26,000		26,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT	NOV - FEB
		2023	2023-2024	2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
NR4327	Police Station Nizam pur (Investigation) Nowshera				
A131	TOTAL MACHINERY AND EQUIPMENT			7,000	7,000
A13101	Machinery and Equipment			7,000	7,000
001	Machinery and Equipment			7,000	7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000
A13201	Furniture and Fixture			1,000	1,000
Police Station Nizam pur (Investigation) Nowshera				2,452,000	2,717,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4328	Police Station Misri Banda (Investigation) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,980,000</u>		<u>2,287,000</u>
A011	TOTAL PAY		5	5	<u>868,000</u>		<u>912,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>868,000</u>		<u>912,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>868,000</u>		<u>912,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	2	2	295,000		310,000
A012	TOTAL ALLOWANCES				<u>1,112,000</u>		<u>1,375,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,112,000</u>		<u>1,375,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>167,000</u>		<u>167,000</u>
001	Risk Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				18,000		18,000
A0124L	Weather Allowance				18,000		18,000
A0124N	Disparity Reduction Allowance 2022- 15%				57,000		57,000
A0124R	Adhoc Relief Allowance 2022				70,000		70,000
A0124X	Adhoc Relief Allowance 2023						259,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4328	Police Station Misri Banda (Investigation) Nowshera					
A03	TOTAL OPERATING EXPENSES			<u>442,000</u>		<u>545,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>276,000</u>		<u>379,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>165,000</u>		<u>165,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>34,000</u>		<u>34,000</u>
A130	TOTAL TRANSPORT			<u>26,000</u>		<u>26,000</u>
A13001	Transport			<u>26,000</u>		<u>26,000</u>
001	Transport			26,000		26,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4328	Police Station Misri Banda (Investigation) Nowshera					
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Misri Banda (Investigation) Nowshera				2,456,000		2,866,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4351	Police Station Jalozei (Investigation)						
	Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,485,000</u>		<u>1,520,000</u>
A011	TOTAL PAY		13	13	<u>588,000</u>		<u>618,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>588,000</u>		<u>618,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>588,000</u>		<u>618,000</u>
A149	Assistant Sub Inspector	(BPS-11)	2	2	70,000		74,000
H015	Head Constable	(BPS-09)	3	3	257,000		270,000
C088	Constable	(BPS-07)	6	6	238,000		250,000
C089	Constable Driver	(BPS-07)	2	2	23,000		24,000
A012	TOTAL ALLOWANCES				<u>897,000</u>		<u>902,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>855,000</u>		<u>860,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				8,000		8,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				48,000		48,000
A0124N	Disparity Reduction Allowance				5,000		5,000
	2022- 15%						
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				10,000		15,000
A01261	Constabulary Allowance for				30,000		30,000
	Police Personnel						
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>42,000</u>		<u>42,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4351	Police Station Jalozai (Investigation)					
	Nowshera					
A01274	Medical Charges			<u>40,000</u>		<u>40,000</u>
001	Medical Charges			40,000		40,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>502,000</u>		<u>664,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>414,000</u>		<u>576,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>404,000</u>		<u>566,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			404,000		566,000
A039	TOTAL GENERAL			<u>87,000</u>		<u>87,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			50,000		50,000
A03970	Others			<u>7,000</u>		<u>7,000</u>
001	Others			7,000		7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>		<u>28,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>		<u>19,000</u>
A13001	Transport			<u>19,000</u>		<u>19,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4351	Police Station Jalozai (Investigation) Nowshera					
001	Transport			19,000		19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>		<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment			8,000		8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Jalozai (Investigation) Nowshera				2,015,000		2,212,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4352	Police Station Jalozei (Operation)						
	Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,011,000</u>		<u>2,109,000</u>
A011	TOTAL PAY		71	71	<u>1,273,000</u>		<u>1,337,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>243,000</u>		<u>255,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>243,000</u>		<u>255,000</u>
I012	Inspector (BPS-16)		1	1	243,000		255,000
A011-2	TOTAL PAY OF OTHER STAFF		70	70	<u>1,030,000</u>		<u>1,082,000</u>
A01151	Total Basic Pay Other Staff		<u>70</u>	<u>70</u>	<u>1,030,000</u>		<u>1,082,000</u>
S138	Sub Inspector (BPS-14)		1	1	238,000		250,000
A149	Assistant Sub Inspector (BPS-11)		2	2	23,000		24,000
J013	Junior Clerk (BPS-11)		1	1	70,000		74,000
H015	Head Constable (BPS-09)		6	6	233,000		245,000
C088	Constable (BPS-07)		60	60	466,000		489,000
A012	TOTAL ALLOWANCES				<u>738,000</u>		<u>772,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>696,000</u>		<u>730,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				8,000		8,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				48,000		48,000
A0124N	Disparity Reduction Allowance 2022- 15%				5,000		5,000
A0124R	Adhoc Relief Allowance 2022				8,000		8,000
A0124X	Adhoc Relief Allowance 2023						29,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4352	Police Station Jalojai (Operation) Nowshera					
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>		<u>42,000</u>
A01274	Medical Charges			<u>40,000</u>		<u>40,000</u>
001	Medical Charges			40,000		40,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>638,000</u>		<u>867,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A033	TOTAL UTILITIES			<u>148,000</u>		<u>207,000</u>
A03303	Electricity			<u>148,000</u>		<u>207,000</u>
001	Electricity			148,000		207,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>435,000</u>		<u>605,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>425,000</u>		<u>595,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			425,000		595,000
A039	TOTAL GENERAL			<u>54,000</u>		<u>54,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4352	Police Station Jalozai (Operation) Nowshera					
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>7,000</u>		<u>7,000</u>
001	Others			7,000		7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>		<u>28,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>		<u>19,000</u>
A13001	Transport			<u>19,000</u>		<u>19,000</u>
001	Transport			19,000		19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>		<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment			8,000		8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Jalozai (Operation) Nowshera				2,677,000		3,004,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PA4040	Police Station Palas (Operations) Kolai Pallas Kohistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,488,000</u>		<u>6,388,000</u>
A011	TOTAL PAY		32	32	<u>2,669,000</u>		<u>2,801,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>121,000</u>		<u>127,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>121,000</u>		<u>127,000</u>
I012	Inspector (BPS-16)		1	1	121,000		127,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>2,548,000</u>		<u>2,674,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>2,548,000</u>		<u>2,674,000</u>
S138	Sub Inspector (BPS-14)		2	2	204,000		214,000
A149	Assistant Sub Inspector (BPS-11)		2	2	169,000		177,000
J013	Junior Clerk (BPS-11)		1	1	224,000		235,000
H015	Head Constable (BPS-09)		6	6	475,000		499,000
C088	Constable (BPS-07)		18	18	1,328,000		1,394,000
C089	Constable Driver (BPS-07)		2	2	148,000		155,000
A012	TOTAL ALLOWANCES				<u>2,819,000</u>		<u>3,587,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,791,000</u>		<u>3,559,000</u>
A01202	House Rent Allowance				333,000		333,000
A01203	Conveyance Allowance				375,000		375,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>632,000</u>		<u>632,000</u>
001	Risk Allowance				632,000		632,000
A01217	Medical Allowance				261,000		261,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				9,000		9,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4040	Police Station Palas (Operations) Kolai Pallas Kohistan					
A0122N	Special Conveyance Allowance to Disbalded Employees			1,000		2,000
A01233	Unattractive Area Allowance			<u>76,000</u>		<u>76,000</u>
001	Unattractive Area Allowance			76,000		76,000
A0124L	Weather Allowance			331,000		331,000
A0124N	Disparity Reduction Allowance 2022- 15%			176,000		176,000
A0124R	Adhoc Relief Allowance 2022			225,000		225,000
A0124X	Adhoc Relief Allowance 2023					733,000
A01250	Incentive Allowance			<u>67,000</u>		<u>67,000</u>
001	Incentive Allowance			67,000		67,000
A01260	Ration Allowance			67,000		101,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>28,000</u>		<u>28,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>768,000</u>		<u>1,034,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>		<u>21,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			18,000		18,000
A033	TOTAL UTILITIES			<u>433,000</u>		<u>606,000</u>
A03303	Electricity			<u>433,000</u>		<u>606,000</u>
001	Electricity			433,000		606,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4040	Police Station Palas (Operations) Kolai Pallas Kohistan					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>249,000</u>		<u>342,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03806	Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>233,000</u>		<u>326,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			233,000		326,000
A039	TOTAL GENERAL			<u>65,000</u>		<u>65,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03907	Advertising & Publicity			<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity			7,000		7,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>7,000</u>		<u>7,000</u>
001	Others			7,000		7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>		<u>26,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>		<u>18,000</u>
A13001	Transport			<u>18,000</u>		<u>18,000</u>
001	Transport			18,000		18,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4040	Police Station Palas (Operations) Kolai Pallas Kohistan					
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Palas (Operations) Kolai Pallas Kohistan				6,282,000		7,448,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PA4041	Police Station Battera (Operations)						
	Kolai Pallas Kohistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,550,000</u>		<u>7,739,000</u>
A011	TOTAL PAY				<u>3,128,000</u>		<u>3,284,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>121,000</u>		<u>127,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>121,000</u>		<u>127,000</u>
I012	Inspector (BPS-16)		1	1	121,000		127,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,007,000</u>		<u>3,157,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>3,007,000</u>		<u>3,157,000</u>
S138	Sub Inspector (BPS-14)		3	3	306,000		321,000
A149	Assistant Sub Inspector (BPS-11)		2	2	169,000		177,000
J013	Junior Clerk (BPS-11)		1	1	280,000		294,000
H015	Head Constable (BPS-09)		7	7	554,000		582,000
C088	Constable (BPS-07)		21	21	1,550,000		1,628,000
C089	Constable Driver (BPS-07)		2	2	148,000		155,000
A012	TOTAL ALLOWANCES				<u>3,422,000</u>		<u>4,455,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,394,000</u>		<u>4,427,000</u>
A01202	House Rent Allowance				333,000		333,000
A01203	Conveyance Allowance				433,000		433,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>868,000</u>		<u>868,000</u>
001	Risk Allowance				868,000		868,000
A01217	Medical Allowance				303,000		303,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				10,000		10,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4041	Police Station Battera (Operations)					
	Kolai Pallas Kohistan					
A0122N	Special Conveyance Allowance to Disbalded Employees			1,000		2,000
A01233	Unattractive Area Allowance			<u>88,000</u>		<u>88,000</u>
001	Unattractive Area Allowance			88,000		88,000
A0124L	Weather Allowance			497,000		497,000
A0124N	Disparity Reduction Allowance 2022- 15%			206,000		206,000
A0124R	Adhoc Relief Allowance 2022			315,000		315,000
A0124X	Adhoc Relief Allowance 2023					998,000
A01250	Incentive Allowance			<u>35,000</u>		<u>35,000</u>
001	Incentive Allowance			35,000		35,000
A01260	Ration Allowance			67,000		101,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>28,000</u>		<u>28,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>835,000</u>		<u>1,128,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>		<u>21,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			18,000		18,000
A033	TOTAL UTILITIES			<u>500,000</u>		<u>700,000</u>
A03303	Electricity			<u>500,000</u>		<u>700,000</u>
001	Electricity			500,000		700,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4041	Police Station Battera (Operations)					
	Kolai Pallas Kohistan					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>249,000</u>		<u>342,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03806	Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>233,000</u>		<u>326,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			233,000		326,000
A039	TOTAL GENERAL			<u>65,000</u>		<u>65,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03907	Advertising & Publicity			<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity			7,000		7,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>7,000</u>		<u>7,000</u>
001	Others			7,000		7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>		<u>26,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>		<u>18,000</u>
A13001	Transport			<u>18,000</u>		<u>18,000</u>
001	Transport			18,000		18,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4041	Police Station Battera (Operations) Kolai Pallas Kohistan					
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Battera (Operations) Kolai Pallas Kohistan				7,411,000		8,893,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PA4042	Police Station Palas (Investigation)						
	Kolai Pallas Kohistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,175,000</u>		<u>2,518,000</u>
A011	TOTAL PAY		10	10	<u>791,000</u>		<u>831,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>791,000</u>		<u>831,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>791,000</u>		<u>831,000</u>
S138	Sub Inspector	(BPS-14)	1	1	103,000		108,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	85,000		89,000
H015	Head Constable	(BPS-09)	2	2	159,000		167,000
C088	Constable	(BPS-07)	5	5	370,000		389,000
C089	Constable Driver	(BPS-07)	1	1	74,000		78,000
A012	TOTAL ALLOWANCES				<u>1,384,000</u>		<u>1,687,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,356,000</u>		<u>1,659,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>215,000</u>		<u>215,000</u>
001	Risk Allowance				215,000		215,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				3,000		3,000
A0122N	Special Conveyance Allowance				1,000		2,000
	to Disbalded Employees						
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124L	Weather Allowance				129,000		129,000
A0124N	Disparity Reduction Allowance				52,000		52,000
	2022- 15%						

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4042	Police Station Palas (Investigation) Kolai Pallas Kohistan					
A0124R	Adhoc Relief Allowance 2022			65,000		65,000
A0124X	Adhoc Relief Allowance 2023					285,000
A01250	Incentive Allowance			<u>67,000</u>		<u>67,000</u>
001	Incentive Allowance			67,000		67,000
A01260	Ration Allowance			33,000		50,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>28,000</u>		<u>28,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>832,000</u>		<u>1,125,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>		<u>21,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			18,000		18,000
A033	TOTAL UTILITIES			<u>500,000</u>		<u>700,000</u>
A03303	Electricity			<u>500,000</u>		<u>700,000</u>
001	Electricity			500,000		700,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>246,000</u>		<u>339,000</u>
A03805	Travelling Allowance			<u>12,000</u>		<u>12,000</u>
001	Travelling Allowance			12,000		12,000
A03806	Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>233,000</u>		<u>326,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4042	Police Station Palas (Investigation) Kolai Pallas Kohistan					
001	POL Charges A.planes H.coptors S.cars for Generator			233,000		326,000
A039	TOTAL GENERAL			<u>65,000</u>		<u>65,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03907	Advertising & Publicity			<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity			7,000		7,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>7,000</u>		<u>7,000</u>
001	Others			7,000		7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>		<u>26,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>		<u>18,000</u>
A13001	Transport			<u>18,000</u>		<u>18,000</u>
001	Transport			18,000		18,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Palas (Investigation) Kolai Pallas Kohistan				3,033,000		3,669,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PA4043	Police Station Battera (Investigation)						
	Kolai Pallas Kohistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,168,000</u>		<u>2,459,000</u>
A011	TOTAL PAY		10	10	<u>791,000</u>		<u>831,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>791,000</u>		<u>831,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>791,000</u>		<u>831,000</u>
S138	Sub Inspector	(BPS-14)	1	1	103,000		108,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	85,000		89,000
H015	Head Constable	(BPS-09)	2	2	159,000		167,000
C088	Constable	(BPS-07)	5	5	370,000		389,000
C089	Constable Driver	(BPS-07)	1	1	74,000		78,000
A012	TOTAL ALLOWANCES				<u>1,377,000</u>		<u>1,628,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,366,000</u>		<u>1,617,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>240,000</u>		<u>240,000</u>
001	Risk Allowance				240,000		240,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				3,000		3,000
A01233	Unattractive Area Allowance				<u>37,000</u>		<u>37,000</u>
001	Unattractive Area Allowance				37,000		37,000
A0124H	Special Allowance-2021				14,000		14,000
A0124L	Weather Allowance				129,000		129,000
A0124N	Disparity Reduction Allowance				52,000		52,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				86,000		86,000
A0124X	Adhoc Relief Allowance 2023						237,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4043	Police Station Battera (Investigation)					
	Kolai Pallas Kohistan					
A01250	Incentive Allowance			<u>27,000</u>		<u>27,000</u>
001	Incentive Allowance			27,000		27,000
A01260	Ration Allowance			27,000		41,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>11,000</u>		<u>11,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>768,000</u>		<u>1,034,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>		<u>21,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			18,000		18,000
A033	TOTAL UTILITIES			<u>433,000</u>		<u>606,000</u>
A03303	Electricity			<u>433,000</u>		<u>606,000</u>
001	Electricity			433,000		606,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>249,000</u>		<u>342,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03806	Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>233,000</u>		<u>326,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			233,000		326,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS		Rs	Rs	Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PA4043	Police Station Battera (Investigation)				
	Kolai Pallas Kohistan				
A039	TOTAL GENERAL		<u>65,000</u>		<u>65,000</u>
A03901	Stationery		<u>17,000</u>		<u>17,000</u>
001	Stationery		17,000		17,000
A03902	Printing and Publication		<u>17,000</u>		<u>17,000</u>
001	Printing and publication		17,000		17,000
A03907	Advertising & Publicity		<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity		7,000		7,000
A03953	Investigation Cost		17,000		17,000
A03970	Others		<u>7,000</u>		<u>7,000</u>
001	Others		7,000		7,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>		<u>26,000</u>
A130	TOTAL TRANSPORT		<u>18,000</u>		<u>18,000</u>
A13001	Transport		<u>18,000</u>		<u>18,000</u>
001	Transport		18,000		18,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment		<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment		7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture		1,000		1,000

Police Station Battera (Investigation)
Kolai Pallas Kohistan

2,962,000

3,519,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PA4044	Police Station Koz Paro(Investigation)						
	Kolai Pallas Kohistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,020,000</u>		<u>2,291,000</u>
A011	TOTAL PAY		9	9	<u>717,000</u>		<u>753,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>717,000</u>		<u>753,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>717,000</u>		<u>753,000</u>
S138	Sub Inspector (BPS-14)		1	1	103,000		108,000
A149	Assistant Sub Inspector (BPS-11)		1	1	85,000		89,000
H015	Head Constable (BPS-09)		2	2	159,000		167,000
C088	Constable (BPS-07)		5	5	370,000		389,000
A012	TOTAL ALLOWANCES				<u>1,303,000</u>		<u>1,538,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,275,000</u>		<u>1,510,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>212,000</u>		<u>212,000</u>
001	Risk Allowance				212,000		212,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				2,000		2,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124L	Weather Allowance				110,000		110,000
A0124N	Disparity Reduction Allowance 2022- 15%				47,000		47,000
A0124R	Adhoc Relief Allowance 2022				83,000		83,000
A0124X	Adhoc Relief Allowance 2023						225,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4044	Police Station Koz Paro(Investigation)					
	Kolai Pallas Kohistan					
A01260	Ration Allowance			20,000		30,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>28,000</u>		<u>28,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>802,000</u>		<u>1,082,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>		<u>21,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			18,000		18,000
A033	TOTAL UTILITIES			<u>467,000</u>		<u>654,000</u>
A03303	Electricity			<u>467,000</u>		<u>654,000</u>
001	Electricity			467,000		654,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>249,000</u>		<u>342,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03806	Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>233,000</u>		<u>326,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			233,000		326,000
A039	TOTAL GENERAL			<u>65,000</u>		<u>65,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4044	Police Station Koz Paro(Investigation)					
	Kolai Pallas Kohistan					
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03907	Advertising & Publicity			<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity			7,000		7,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>7,000</u>		<u>7,000</u>
001	Others			7,000		7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>		<u>26,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>		<u>18,000</u>
A13001	Transport			<u>18,000</u>		<u>18,000</u>
001	Transport			18,000		18,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Koz Paro(Investigation)				2,848,000		3,399,000
Kolai Pallas Kohistan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4045	Police Station Koz Paro (Operation) Kolai Pallas Kohistan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,668,000</u>		<u>6,802,000</u>
A011	TOTAL PAY	34	34	<u>2,667,000</u>		<u>2,800,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>121,000</u>		<u>127,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>121,000</u>		<u>127,000</u>
I012	Inspector (BPS-16)	1	1	121,000		127,000
A011-2	TOTAL PAY OF OTHER STAFF	33	33	<u>2,546,000</u>		<u>2,673,000</u>
A01151	Total Basic Pay Other Staff	33	33	<u>2,546,000</u>		<u>2,673,000</u>
S138	Sub Inspector (BPS-14)	2	2	204,000		214,000
A149	Assistant Sub Inspector (BPS-11)	2	2	169,000		177,000
H015	Head Constable (BPS-09)	6	6	475,000		499,000
C088	Constable (BPS-07)	22	22	1,624,000		1,705,000
C089	Constable Driver (BPS-07)	1	1	74,000		78,000
A012	TOTAL ALLOWANCES			<u>3,001,000</u>		<u>4,002,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,973,000</u>		<u>3,974,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			407,000		407,000
A01207	Washing Allowance			17,000		17,000
A01208	Dress Allowance			7,000		7,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01210	Risk Allowance			<u>773,000</u>		<u>773,000</u>
001	Risk Allowance			773,000		773,000
A01217	Medical Allowance			286,000		286,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			10,000		10,000
A0122N	Special Conveyance Allowance to Disbalded Employees			1,000		2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4045	Police Station Koz Paro (Operation)					
	Kolai Pallas Kohistan					
A01233	Unattractive Area Allowance			<u>83,000</u>		<u>83,000</u>
001	Unattractive Area Allowance			83,000		83,000
A0124L	Weather Allowance			478,000		478,000
A0124N	Disparity Reduction Allowance 2022- 15%			176,000		176,000
A0124R	Adhoc Relief Allowance 2022			254,000		254,000
A0124X	Adhoc Relief Allowance 2023					975,000
A01250	Incentive Allowance			<u>34,000</u>		<u>34,000</u>
001	Incentive Allowance			34,000		34,000
A01260	Ration Allowance			50,000		75,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>28,000</u>		<u>28,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>799,000</u>		<u>1,079,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>		<u>21,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			18,000		18,000
A033	TOTAL UTILITIES			<u>467,000</u>		<u>654,000</u>
A03303	Electricity			<u>467,000</u>		<u>654,000</u>
001	Electricity			467,000		654,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>246,000</u>		<u>339,000</u>
A03805	Travelling Allowance			<u>12,000</u>		<u>12,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4045	Police Station Koz Paro (Operation)					
	Kolai Pallas Kohistan					
001	Travelling Allowance			12,000		12,000
A03806	Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>233,000</u>		<u>326,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			233,000		326,000
A039	TOTAL GENERAL			<u>65,000</u>		<u>65,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03907	Advertising & Publicity			<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity			7,000		7,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>7,000</u>		<u>7,000</u>
001	Others			7,000		7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT	NOV - FEB	JUL - OCT	EXPENDITURE
		2023	2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PA4045	Police Station Koz Paro (Operation) Kolai Pallas Kohistan				
Police Station Koz Paro (Operation) Kolai Pallas Kohistan				6,497,000	7,911,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4913	Counter Terrorism Deptt: C.T.D						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>226,487,000</u>		<u>233,495,000</u>
A011	TOTAL PAY		994	811	<u>114,276,000</u>		<u>94,760,000</u>
A011-1	TOTAL PAY OF OFFICERS		320	145	<u>57,920,000</u>		<u>37,662,000</u>
A01101	Total Basic Pay Of Officer		<u>320</u>	<u>145</u>	<u>57,873,000</u>		<u>37,615,000</u>
A376	Additional Inspector General Of Police	(BPS-21)	1	1	1,333,000		1,400,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	2	667,000		1,200,000
D572	DG Research Analysis	(BPS-20)	1	1	667,000		700,000
D862	Director General IT	(BPS-20)	1		1,000,000		
D063	Director	(BPS-19)	1	1	443,000		465,000
D428	Director (I.T)	(BPS-19)	3		1,867,000		
S554	Senior Superintendent of Police	(BPS-19)	14	10	3,334,000		2,500,000
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	1,070,000		1,124,000
D028	Deputy Director	(BPS-18)	4	4	1,192,000		1,252,000
D378	Database Administrator	(BPS-18)	1		359,000		
D401	Deputy Director - IT	(BPS-18)	2		733,000		
S148	Superintendent Of Police	(BPS-18)	6	6	1,975,000		2,074,000
A079	Assistant Director	(BPS-17)	11	11	2,611,000		2,742,000
A513	Assistant Director (IT)	(BPS-17)	7		2,667,000		
A670	Assistant Director (Telecom)	(BPS-17)	1	1	600,000		630,000
A943	Assistant Director (Qualitative)	(BPS-17)	6	6	3,333,000		3,500,000
D055	Deputy Superintendent Of Police	(BPS-17)	110	48	12,000,000		6,000,000
D152	Data Processing Officer	(BPS-17)	1		240,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4913	Counter Terrorism Deptt: C.T.D						
L103	Legal Deputy Superintendent of Police	(BPS-17)	1		500,000		
P084	Programmer	(BPS-17)	1		240,000		
S166	Superintendent	(BPS-17)	1	1	364,000		382,000
A040	Analyst	(BPS-16)	38	38	7,333,000		7,700,000
A057	Assistant	(BPS-16)	2	2	579,000		608,000
A582	Assistant Database Administrator	(BPS-16)	2		463,000		
A671	Assistant Engineer Telecom	(BPS-16)	11	3	2,000,000		2,100,000
C082	Computer Operator	(BPS-16)	74		5,829,000		
D013	Data Processing Supervisor	(BPS-16)	8		1,187,000		
I012	Inspector	(BPS-16)	5	5	1,748,000		1,835,000
L104	Legal Inspector	(BPS-16)	1		203,000		
S115	Stenographer	(BPS-16)	4	4	1,336,000		1,403,000
A01102	Personal pay				38,000		38,000
A01105	Qualification Pay				9,000		9,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>674</u>	<u>666</u>	<u>56,356,000</u>		<u>57,098,000</u>
A01151	Total Basic Pay Other Staff		<u>674</u>	<u>666</u>	<u>56,286,000</u>		<u>57,028,000</u>
L105	Legal sub Inspector	(BPS-14)	8		1,973,000		
S035	Senior Clerk	(BPS-14)	10	10	5,667,000		5,950,000
S1000	Senior Field Operator	(BPS-14)	85	85	5,000,000		5,250,000
S114	Steno Typist	(BPS-14)	3	3	755,000		793,000
S138	Sub Inspector	(BPS-14)	12	12	1,839,000		1,931,000
D435	Driver Assistant Sub Inspector	(BPS-11)	4	4	883,000		927,000
F235	Field Operator	(BPS-11)	110	110	8,333,000		8,750,000
J013	Junior Clerk	(BPS-11)	5	5	649,000		681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4913	Counter Terrorism Deptt: C.T.D						
H015	Head Constable	(BPS-09)	6	6	764,000		802,000
H017	Head Constable Driver	(BPS-09)	24	24	5,306,000		5,571,000
J170	Junior Field Operator	(BPS-09)	190	190	8,333,000		8,750,000
C088	Constable	(BPS-07)	69	69	5,346,000		5,613,000
C089	Constable Driver	(BPS-07)	137	137	10,396,000		10,916,000
B006	Behishti	(BPS-03)	2	2	184,000		193,000
N005	Naib Qasid	(BPS-03)	7	7	672,000		706,000
S162	Sweeper	(BPS-03)	2	2	186,000		195,000
A01156	Total Pay of Contract Staff				<u>70,000</u>		<u>70,000</u>
A012	TOTAL ALLOWANCES				<u>112,211,000</u>		<u>138,735,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>111,511,000</u>		<u>138,035,000</u>
A01201	Senior Post Allowance				1,000		1,000
A01202	House Rent Allowance				13,466,000		13,466,000
A01203	Conveyance Allowance				11,430,000		11,430,000
A01205	Dearness Allowance				1,000		1,000
A01207	Washing Allowance				588,000		588,000
A01208	Dress Allowance				528,000		528,000
A0120D	Integrated Allowance				11,000		11,000
A0120E	Housing Subsidy Allowance				1,086,000		1,086,000
A0120Q	Fixed Daily Allowance				2,435,000		2,435,000
A0120S	Elite force allowance				3,000		3,000
A01210	Risk Allowance				<u>10,412,000</u>		<u>10,412,000</u>
001	Risk Allowance				10,412,000		10,412,000
A01216	Qualification Allowance				5,000		5,000
A01217	Medical Allowance				7,471,000		7,471,000
A0121T	Adhoc Relief Allowance 2013				2,151,000		2,151,000
A0121W	Counter Terrorism Allowance				31,487,000		31,487,000
A01224	Entertainment Allowance				20,000		20,000
A01225	Instruction Allowance				2,000		2,000
A01226	Computer Allowance				462,000		462,000
A0122C	Adhoc Relief Allowance - 2015				1,475,000		1,475,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4913	Counter Terrorism Deptt: C.T.D					
A0122N	Special Conveyance Allowance to Disbalded Employees			33,000		66,000
A01233	Unattractive Area Allowance			<u>837,000</u>		<u>837,000</u>
001	Unattractive Area Allowance			837,000		837,000
A01236	Deputation Allowance			1,000		1,000
A01238	Charge allowance			14,000		14,000
A0123L	Scheduled Post Allowance for Police Officers			8,439,000		8,439,000
A0123V	Secretariat Performance Allowance			496,000		992,000
A0124G	IT Professional Allowance			633,000		633,000
A0124H	Special Allowance-2021			40,000		40,000
A0124L	Weather Allowance			17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%			4,164,000		4,164,000
A0124R	Adhoc Relief Allowance 2022			6,890,000		6,890,000
A0124X	Adhoc Relief Allowance 2023					24,653,000
A01250	Incentive Allowance			<u>2,674,000</u>		<u>2,674,000</u>
001	Incentive Allowance			2,674,000		2,674,000
A01260	Ration Allowance			2,683,000		4,025,000
A01261	Constabulary Allowance for Police Personnel			1,461,000		1,461,000
A01270	Other			<u>95,000</u>		<u>95,000</u>
008	Medal Allowance			88,000		88,000
013	Compensation to police personnel killed in action			7,000		7,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>700,000</u>		<u>700,000</u>
A01274	Medical Charges			<u>350,000</u>		<u>350,000</u>
001	Medical Charges			350,000		350,000
A01278	Leave Salary			<u>350,000</u>		<u>350,000</u>
001	Leave Salary			350,000		350,000
A03	TOTAL OPERATING EXPENSES			<u>39,046,000</u>		<u>50,780,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,418,000</u>		<u>2,418,000</u>
A03201	Postage and Telegraph			18,000		18,000
A03202	Telephone and Trunk Call			733,000		733,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4913	Counter Terrorism Deptt: C.T.D					
A03204	Electronic Communication			<u>1,667,000</u>		<u>1,667,000</u>
001	Electronic Communication			1,667,000		1,667,000
A033	TOTAL UTILITIES			<u>2,667,000</u>		<u>3,734,000</u>
A03303	Electricity			<u>2,667,000</u>		<u>3,734,000</u>
001	Electricity			2,667,000		3,734,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>28,134,000</u>		<u>38,801,000</u>
A03805	Travelling Allowance			<u>1,467,000</u>		<u>1,467,000</u>
001	Travelling Allowance			1,467,000		1,467,000
A03807	P.O.L Charges A.planes			<u>26,667,000</u>		<u>37,334,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			26,667,000		37,334,000
A039	TOTAL GENERAL			<u>5,827,000</u>		<u>5,827,000</u>
A03901	Stationery			<u>833,000</u>		<u>833,000</u>
001	Stationery			833,000		833,000
A03902	Printing and Publication			<u>138,000</u>		<u>138,000</u>
001	Printing and publication			138,000		138,000
A03905	Newspapers Periodicals and Books			43,000		43,000
A03907	Advertising & Publicity			<u>100,000</u>		<u>100,000</u>
001	Advertising and Publicity			100,000		100,000
A03914	Secret service expenditure			<u>2,933,000</u>		<u>2,933,000</u>
001	Secret Service Charges			2,933,000		2,933,000
A03936	Foreign/Inland Training Course Fee			100,000		100,000
A03953	Investigation Cost			1,167,000		1,167,000
A03970	Others			<u>513,000</u>		<u>513,000</u>
002	Other Contingencies			513,000		513,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>5,001,000</u>		<u>5,001,000</u>
A041	TOTAL PENSION			<u>5,001,000</u>		<u>5,001,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4913	Counter Terrorism Deptt: C.T.D					
A04106	Reimbursement of medical charges to pensioners			1,000		1,000
A04114	Superannuation Encashment of L.P.R			5,000,000		5,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>375,000</u>		<u>375,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>375,000</u>		<u>375,000</u>
A05270	To Others			<u>375,000</u>		<u>375,000</u>
199	Free Education Package			375,000		375,000
A06	TOTAL TRANSFERS			<u>29,333,000</u>		<u>29,333,000</u>
A061	TOTAL SCHOLARSHIP			<u>29,333,000</u>		<u>29,333,000</u>
A06103	Cash awards			1,000,000		1,000,000
A06107	Head Money Award			28,333,000		28,333,000
A09	TOTAL PHYSICAL ASSETS			<u>1,000</u>		<u>1,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>1,000</u>		<u>1,000</u>
A09202	Software			<u>1,000</u>		<u>1,000</u>
001	Software			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,073,000</u>		<u>8,073,000</u>
A130	TOTAL TRANSPORT			<u>3,000,000</u>		<u>3,000,000</u>
A13001	Transport			<u>3,000,000</u>		<u>3,000,000</u>
001	Transport			3,000,000		3,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>55,000</u>		<u>55,000</u>
A13101	Machinery and Equipment			<u>55,000</u>		<u>55,000</u>
001	Machinery and Equipment			55,000		55,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
		POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4913	Counter Terrorism Deptt: C.T.D					
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>		<u>18,000</u>
A13201	Furniture and Fixture			18,000		18,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>5,000,000</u>
A13303	Other Buildings					<u>5,000,000</u>
001	Other Buildings.					5,000,000
Counter Terrorism Deptt: C.T.D				303,316,000		327,058,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4914	A I G Traffic Police Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,119,000</u>		<u>30,363,000</u>
A011	TOTAL PAY		113	110	<u>15,721,000</u>		<u>15,323,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	2	<u>2,510,000</u>		<u>1,452,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>2</u>	<u>2,510,000</u>		<u>1,452,000</u>
A110	Assistant Inspector General Of Police	(BPS-18)	1		366,000		
D055	Deputy Superintendent Of Police	(BPS-17)	1		345,000		
D378	Database Administrator	(BPS-17)	1		179,000		
S166	Superintendent	(BPS-17)	2	1	618,000		350,000
T116	Traffic Officer	(BPS-17)		1			50,000
A057	Assistant	(BPS-16)	1	1	199,000		209,000
I012	Inspector	(BPS-16)	4	4	803,000		843,000
A011-2	TOTAL PAY OF OTHER STAFF		103	103	<u>13,211,000</u>		<u>13,871,000</u>
A01151	Total Basic Pay Other Staff		<u>103</u>	<u>103</u>	<u>13,211,000</u>		<u>13,871,000</u>
S035	Senior Clerk	(BPS-14)	2	2	363,000		381,000
S114	Steno Typist	(BPS-14)	1	1	108,000		113,000
S138	Sub Inspector	(BPS-14)	11	11	2,218,000		2,329,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	715,000		751,000
J013	Junior Clerk	(BPS-11)	4	4	426,000		447,000
H015	Head Constable	(BPS-09)	18	18	2,324,000		2,440,000
H017	Head Constable Driver	(BPS-09)	3	3	436,000		458,000
C088	Constable	(BPS-07)	50	50	5,594,000		5,874,000
C089	Constable Driver	(BPS-07)	5	5	720,000		756,000
B006	Behishti	(BPS-03)	1	1	87,000		91,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4914	A I G Traffic Police Peshawar						
N005	Naib Qasid	(BPS-03)	2	2	133,000		140,000
S162	Sweeper	(BPS-03)	1	1	87,000		91,000
A012	TOTAL ALLOWANCES				<u>10,398,000</u>		<u>15,040,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,388,000</u>		<u>15,030,000</u>
A01202	House Rent Allowance				897,000		897,000
A01203	Conveyance Allowance				968,000		968,000
A01207	Washing Allowance				51,000		51,000
A01208	Dress Allowance				23,000		23,000
A0120D	Integrated Allowance				7,000		7,000
A0120E	Housing Subsidy Allowance				338,000		338,000
A0120Q	Fixed Daily Allowance				1,051,000		1,051,000
A01210	Risk Allowance				<u>2,784,000</u>		<u>2,784,000</u>
001	Risk Allowance				2,784,000		2,784,000
A01217	Medical Allowance				645,000		645,000
A0121T	Adhoc Relief Allowance 2013				203,000		203,000
A01226	Computer Allowance				6,000		6,000
A0122C	Adhoc Relief Allowance - 2015				136,000		136,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0123L	Scheduled Post Allowance for Police Officers				191,000		191,000
A0124G	IT Professional Allowance				115,000		115,000
A0124H	Special Allowance-2021				19,000		19,000
A0124L	Weather Allowance				7,000		7,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,042,000		1,042,000
A0124R	Adhoc Relief Allowance 2022				1,284,000		1,284,000
A0124X	Adhoc Relief Allowance 2023						4,525,000
A01250	Incentive Allowance				<u>233,000</u>		<u>233,000</u>
001	Incentive Allowance				233,000		233,000
A01260	Ration Allowance				234,000		351,000
A01261	Constabulary Allowance for Police Personnel				121,000		121,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>10,000</u>		<u>10,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4914	A I G Traffic Police Peshawar					
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A03	TOTAL OPERATING EXPENSES			<u>5,701,000</u>		<u>7,854,000</u>
A032	TOTAL COMMUNICATIONS			<u>102,000</u>		<u>102,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			66,000		66,000
A03204	Electronic Communication			<u>33,000</u>		<u>33,000</u>
001	Electronic Communication			33,000		33,000
A033	TOTAL UTILITIES			<u>1,050,000</u>		<u>1,470,000</u>
A03301	Gas			50,000		70,000
A03303	Electricity			<u>1,000,000</u>		<u>1,400,000</u>
001	Electricity			1,000,000		1,400,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,377,000</u>		<u>6,110,000</u>
A03805	Travelling Allowance			<u>44,000</u>		<u>44,000</u>
001	Travelling Allowance			44,000		44,000
A03807	P.O.L Charges A.planes			<u>4,333,000</u>		<u>6,066,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			4,333,000		6,066,000
A039	TOTAL GENERAL			<u>172,000</u>		<u>172,000</u>
A03901	Stationery			<u>33,000</u>		<u>33,000</u>
001	Stationery			33,000		33,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03905	Newspapers Periodicals and Books			2,000		2,000
A03907	Advertising & Publicity			<u>117,000</u>		<u>117,000</u>
001	Advertising and Publicity			117,000		117,000
A03970	Others			<u>7,000</u>		<u>7,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4914	A I G Traffic Police Peshawar					
001	Others			7,000		7,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>333,000</u>		<u>333,000</u>
A041	TOTAL PENSION			<u>333,000</u>		<u>333,000</u>
A04114	Superannuation Encashment of L.P.R			333,000		333,000
A06	TOTAL TRANSFERS			<u>5,000</u>		<u>5,000</u>
A061	TOTAL SCHOLARSHIP			<u>5,000</u>		<u>5,000</u>
A06103	Cash awards			5,000		5,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>381,000</u>		<u>381,000</u>
A130	TOTAL TRANSPORT			<u>367,000</u>		<u>367,000</u>
A13001	Transport			<u>367,000</u>		<u>367,000</u>
001	Transport			367,000		367,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>		<u>7,000</u>
A13201	Furniture and Fixture			7,000		7,000
A I G Traffic Police Peshawar				32,539,000		38,936,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4987	Director Police Canine Unit						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,332,000</u>		<u>11,362,000</u>
A011	TOTAL PAY		61	62	<u>4,799,000</u>		<u>5,313,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>847,000</u>		<u>1,163,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>327,000</u>		<u>643,000</u>
S148	Superintendent Of Police	(BPS-18)		1			300,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	327,000		343,000
A01106	Total Pay of contract officer				<u>520,000</u>		<u>520,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		60	60	<u>3,952,000</u>		<u>4,150,000</u>
A01151	Total Basic Pay Other Staff		<u>60</u>	<u>60</u>	<u>3,952,000</u>		<u>4,150,000</u>
C088	Constable	(BPS-07)	60	60	3,952,000		4,150,000
A012	TOTAL ALLOWANCES				<u>4,533,000</u>		<u>6,049,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,533,000</u>		<u>6,049,000</u>
A01202	House Rent Allowance				419,000		419,000
A01203	Conveyance Allowance				339,000		339,000
A01207	Washing Allowance				25,000		25,000
A01208	Dress Allowance				7,000		7,000
A0120N	Special allowances @ 30% of basic pay for Secretar				94,000		94,000
A0120Q	Fixed Daily Allowance				447,000		447,000
A01210	Risk Allowance				<u>947,000</u>		<u>947,000</u>
001	Risk Allowance				947,000		947,000
A01217	Medical Allowance				255,000		255,000
A0121T	Adhoc Relief Allowance 2013				53,000		53,000
A0122C	Adhoc Relief Allowance - 2015				36,000		36,000
A0122D	Special Risk Allowance				600,000		600,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4987	Director Police Canine Unit					
A0123L	Scheduled Post Allowance for Police Officers			192,000		192,000
A0123V	Secretariat Performance Allowance			207,000		414,000
A0124H	Special Allowance-2021			3,000		3,000
A0124L	Weather Allowance			7,000		7,000
A0124N	Disparity Reduction Allowance 2022- 15%			282,000		282,000
A0124R	Adhoc Relief Allowance 2022			329,000		329,000
A0124X	Adhoc Relief Allowance 2023					1,252,000
A01250	Incentive Allowance			<u>128,000</u>		<u>128,000</u>
001	Incentive Allowance			128,000		128,000
A01260	Ration Allowance			113,000		170,000
A01261	Constabulary Allowance for Police Personnel			50,000		50,000
A03	TOTAL OPERATING EXPENSES			<u>3,076,000</u>		<u>3,269,000</u>
A032	TOTAL COMMUNICATIONS			<u>32,000</u>		<u>32,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			31,000		31,000
A033	TOTAL UTILITIES			<u>50,000</u>		<u>70,000</u>
A03303	Electricity			<u>50,000</u>		<u>70,000</u>
001	Electricity			50,000		70,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>488,000</u>		<u>661,000</u>
A03805	Travelling Allowance			<u>55,000</u>		<u>55,000</u>
001	Travelling Allowance			55,000		55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>433,000</u>		<u>606,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			433,000		606,000
A039	TOTAL GENERAL			<u>2,506,000</u>		<u>2,506,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4987	Director Police Canine Unit					
A03901	Stationery			<u>33,000</u>		<u>33,000</u>
001	Stationery			33,000		33,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03905	Newspapers Periodicals and Books			3,000		3,000
A03907	Advertising & Publicity			<u>83,000</u>		<u>83,000</u>
001	Advertising and Publicity			83,000		83,000
A03927	Purchase of Drug and Medicines			<u>167,000</u>		<u>167,000</u>
001	Purchase of drug and Medicines			167,000		167,000
A03942	Cost of Other Stores			<u>2,200,000</u>		<u>2,200,000</u>
001	Cost of other Stores			2,200,000		2,200,000
A03970	Others			<u>7,000</u>		<u>7,000</u>
001	Others			7,000		7,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>87,000</u>		<u>87,000</u>
A130	TOTAL TRANSPORT			<u>73,000</u>		<u>73,000</u>
A13001	Transport			<u>73,000</u>		<u>73,000</u>
001	Transport			73,000		73,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>		<u>7,000</u>
A13201	Furniture and Fixture			7,000		7,000

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032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT	NOV - FEB	JUL - OCT	EXPENDITURE
		2023	2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR4987	Director Police Canine Unit				
Director Police Canine Unit				12,496,000	14,719,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4993	Supernumerary Posts of ASI District Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,060,000</u>		<u>9,459,000</u>
A011	TOTAL PAY		52	52	<u>4,423,000</u>		<u>4,642,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		52	52	<u>4,423,000</u>		<u>4,642,000</u>
A01151	Total Basic Pay Other Staff		<u>52</u>	<u>52</u>	<u>4,386,000</u>		<u>4,605,000</u>
A149	Assistant Sub Inspector (BPS-11)		52	52	4,386,000		4,605,000
A01156	Total Pay of Contract Staff				<u>37,000</u>		<u>37,000</u>
A012	TOTAL ALLOWANCES				<u>3,637,000</u>		<u>4,817,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,637,000</u>		<u>4,817,000</u>
A01202	House Rent Allowance				393,000		393,000
A01203	Conveyance Allowance				416,000		416,000
A01207	Washing Allowance				26,000		26,000
A0120E	Housing Subsidy Allowance				47,000		47,000
A0120Q	Fixed Daily Allowance				398,000		398,000
A01210	Risk Allowance				<u>1,132,000</u>		<u>1,132,000</u>
001	Risk Allowance				1,132,000		1,132,000
A01217	Medical Allowance				219,000		219,000
A0121T	Adhoc Relief Allowance 2013				46,000		46,000
A0122C	Adhoc Relief Allowance - 2015				31,000		31,000
A0124H	Special Allowance-2021				14,000		14,000
A0124N	Disparity Reduction Allowance 2022- 15%				288,000		288,000
A0124R	Adhoc Relief Allowance 2022				344,000		344,000
A0124X	Adhoc Relief Allowance 2023						1,130,000
A01250	Incentive Allowance				<u>113,000</u>		<u>113,000</u>
001	Incentive Allowance				113,000		113,000
A01260	Ration Allowance				100,000		150,000
A01261	Constabulary Allowance for Police Personnel				70,000		70,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4993	Supernumerary Posts of ASI District Peshawar					
Supernumerary Posts of ASI District Peshawar				8,060,000		9,459,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5128	DIG/ Commandant Elite Force						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,481,715,000</u>		<u>1,738,500,000</u>
A011	TOTAL PAY		<u>5796</u>	<u>5776</u>	<u>792,161,000</u>		<u>821,827,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>45</u>	<u>25</u>	<u>23,077,000</u>		<u>14,293,000</u>
A01101	Total Basic Pay Of Officer		<u>45</u>	<u>25</u>	<u>22,743,000</u>		<u>13,959,000</u>
A376	Additional Inspector General Of Police	(BPS-21)		1			520,000
D167	Dy. Inspector General Of Police (Commandant)	(BPS-20)	1		781,000		
S148	Superintendent Of Police	(BPS-19)	1	1	948,000		300,000
P367	Principal Joint PTC	(BPS-18)	1	1	238,000		250,000
S148	Superintendent Of Police	(BPS-18)	5		4,759,000		
D055	Deputy Superintendent Of Police	(BPS-17)	7	7	3,316,000		3,482,000
S166	Superintendent	(BPS-17)	2	2	663,000		696,000
A057	Assistant	(BPS-16)	3	2	1,619,000		1,600,000
C082	Computer Operator	(BPS-16)	13		3,593,000		
I012	Inspector	(BPS-16)	10	10	6,010,000		6,311,000
S115	Stenographer	(BPS-16)	2	1	816,000		800,000
A01102	Personal pay				53,000		53,000
A01105	Qualification Pay				4,000		4,000
A01106	Total Pay of contract officer				<u>277,000</u>		<u>277,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>5751</u>	<u>5751</u>	<u>769,084,000</u>		<u>807,534,000</u>
A01151	Total Basic Pay Other Staff		<u>5751</u>	<u>5751</u>	<u>769,008,000</u>		<u>807,458,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,922,000		2,018,000
S114	Steno Typist	(BPS-14)	6	6	2,111,000		2,217,000
S138	Sub Inspector	(BPS-14)	108	108	36,797,000		38,637,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5128	DIG/ Commandant Elite Force						
A149	Assistant Sub Inspector	(BPS-11)	108	108	29,049,000		30,501,000
J013	Junior Clerk	(BPS-11)	20	20	3,583,000		3,762,000
H015	Head Constable	(BPS-09)	566	566	109,338,000		114,805,000
C088	Constable	(BPS-07)	4651	4651	558,783,000		586,722,000
C089	Constable Driver	(BPS-07)	100	100	9,867,000		10,360,000
E019	Electrician	(BPS-07)	1	1	390,000		410,000
D006	Daftari	(BPS-06)	4	4	575,000		604,000
P047	Plumber	(BPS-06)	2	2	204,000		214,000
B006	Behishti	(BPS-03)	15	15	1,276,000		1,340,000
B009	Barber	(BPS-03)	22	22	2,399,000		2,519,000
C095	Cook	(BPS-03)	58	58	2,618,000		2,749,000
L018	Langari	(BPS-03)	17	17	2,416,000		2,537,000
N005	Naib Qasid	(BPS-03)	26	26	3,167,000		3,325,000
S162	Sweeper	(BPS-03)	19	19	2,287,000		2,401,000
W049	Washerman	(BPS-03)	23	23	2,226,000		2,337,000
A01152	Personal pay				5,000		5,000
A01153	Special Pay				1,000		1,000
A01156	Total Pay of Contract Staff				<u>70,000</u>		<u>70,000</u>
A012	TOTAL ALLOWANCES				<u>689,554,000</u>		<u>916,673,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>686,879,000</u>		<u>913,998,000</u>
A01201	Senior Post Allowance				5,000		5,000
A01202	House Rent Allowance				55,053,000		55,053,000
A01203	Conveyance Allowance				48,895,000		48,895,000
A01206	Local Compensatory Allowance				2,000		2,000
A01207	Washing Allowance				3,537,000		3,537,000
A01208	Dress Allowance				140,000		140,000
A0120D	Integrated Allowance				63,000		63,000
A0120E	Housing Subsidy Allowance				363,000		363,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5128	DIG/ Commandant Elite Force					
A0120Q	Fixed Daily Allowance			78,718,000		78,718,000
A0120S	Elite force allowance			74,153,000		74,153,000
A01210	Risk Allowance			<u>184,476,000</u>		<u>184,476,000</u>
001	Risk Allowance			184,476,000		184,476,000
A01216	Qualification Allowance			2,000		2,000
A01217	Medical Allowance			37,458,000		37,458,000
A0121T	Adhoc Relief Allowance 2013			8,692,000		8,692,000
A01222	Hardship allowance			7,000		7,000
A01224	Entertainment Allowance			5,000		5,000
A01225	Instruction Allowance			255,000		255,000
A01226	Computer Allowance			88,000		88,000
A01228	Orderly Allowance			20,000		40,000
A01229	Special compensatory allowance			2,000		2,000
A0122C	Adhoc Relief Allowance - 2015			5,902,000		5,902,000
A0122E	Special Combat Unit Allowance			13,813,000		13,813,000
A0122N	Special Conveyance Allowance to Disbale Employees			10,000		20,000
A01233	Unattractive Area Allowance			<u>8,285,000</u>		<u>8,285,000</u>
001	Unattractive Area Allowance			8,285,000		8,285,000
A01239	Special allowance			<u>758,000</u>		<u>758,000</u>
001	Special Allowance			758,000		758,000
A0123L	Scheduled Post Allowance for Police Officers			2,772,000		2,772,000
A0123P	Ad-hoc Relief Allowance 2019					27,000
A0123V	Secretariat Performance Allowance			1,282,000		2,564,000
A0124H	Special Allowance-2021			19,000		19,000
A0124L	Weather Allowance			267,000		267,000
A0124N	Disparity Reduction Allowance 2022- 15%			52,170,000		52,170,000
A0124R	Adhoc Relief Allowance 2022			59,770,000		59,770,000
A0124X	Adhoc Relief Allowance 2023					217,676,000
A01250	Incentive Allowance			<u>18,004,000</u>		<u>18,004,000</u>
001	Incentive Allowance			18,004,000		18,004,000
A01260	Ration Allowance			16,208,000		24,312,000
A01261	Constabulary Allowance for Police Personnel			7,352,000		7,352,000
A01270	Other			<u>8,333,000</u>		<u>8,333,000</u>
001	Others			8,333,000		8,333,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5128	DIG/ Commandant Elite Force					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,675,000</u>		<u>2,675,000</u>
A01274	Medical Charges			<u>667,000</u>		<u>667,000</u>
001	Medical Charges			667,000		667,000
A01284	Firewood Allowance			2,008,000		2,008,000
A03	TOTAL OPERATING EXPENSES			<u>18,629,000</u>		<u>24,475,000</u>
A032	TOTAL COMMUNICATIONS			<u>678,000</u>		<u>678,000</u>
A03201	Postage and Telegraph			11,000		11,000
A03202	Telephone and Trunk Call			667,000		667,000
A033	TOTAL UTILITIES			<u>1,283,000</u>		<u>1,796,000</u>
A03303	Electricity			<u>1,283,000</u>		<u>1,796,000</u>
001	Electricity			1,283,000		1,796,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>14,083,000</u>		<u>19,416,000</u>
A03805	Travelling Allowance			<u>750,000</u>		<u>750,000</u>
001	Travelling Allowance			750,000		750,000
A03807	P.O.L Charges A.planes			<u>13,333,000</u>		<u>18,666,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			13,333,000		18,666,000
A039	TOTAL GENERAL			<u>2,585,000</u>		<u>2,585,000</u>
A03901	Stationery			<u>660,000</u>		<u>660,000</u>
001	Stationery			660,000		660,000
A03902	Printing and Publication			<u>133,000</u>		<u>133,000</u>
001	Printing and publication			133,000		133,000
A03905	Newspapers Periodicals and Books			42,000		42,000
A03907	Advertising & Publicity			<u>133,000</u>		<u>133,000</u>
001	Advertising and Publicity			133,000		133,000
A03914	Secret service expenditure			<u>733,000</u>		<u>733,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5128	DIG/ Commandant Elite Force					
001	Secret Service Charges			733,000		733,000
A03936	Foreign/Inland Training Course Fee			1,000		1,000
A03970	Others			<u>883,000</u>		<u>883,000</u>
002	Other Contingencies			700,000		700,000
044	Other Bara Khana			183,000		183,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,467,000</u>		<u>1,467,000</u>
A041	TOTAL PENSION			<u>1,467,000</u>		<u>1,467,000</u>
A04114	Superannuation Encashment of L.P.R			1,467,000		1,467,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>250,000</u>		<u>2,650,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>250,000</u>		<u>2,650,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>2,400,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					2,400,000
A05270	To Others			<u>250,000</u>		<u>250,000</u>
199	Free Education Package			250,000		250,000
A06	TOTAL TRANSFERS			<u>667,000</u>		<u>667,000</u>
A061	TOTAL SCHOLARSHIP			<u>667,000</u>		<u>667,000</u>
A06103	Cash awards			667,000		667,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,296,000</u>		<u>3,296,000</u>
A130	TOTAL TRANSPORT			<u>2,017,000</u>		<u>2,017,000</u>
A13001	Transport			<u>2,017,000</u>		<u>2,017,000</u>
001	Transport			2,017,000		2,017,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>250,000</u>		<u>250,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5128	DIG/ Commandant Elite Force					
A13101	Machinery and Equipment			250,000		250,000
001	Machinery and Equipment			250,000		250,000
A132	TOTAL FURNITURE AND FIXTURE			29,000		29,000
A13201	Furniture and Fixture			29,000		29,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000,000
A13303	Other Buildings					1,000,000
006	Special repair of buildings					1,000,000
DIG/ Commandant Elite Force				1,505,024,000		1,771,055,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5743	Director Forensic Science Laboratory Pes shawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,207,000</u>		<u>29,402,000</u>
A011	TOTAL PAY				<u>14,811,000</u>		<u>15,551,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>3,206,000</u>		<u>3,366,000</u>
A01101	Total Basic Pay Of Officer				<u>3,206,000</u>		<u>3,366,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	269,000		282,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	676,000		710,000
G016	Government Public Analyst	(BPS-17)	1	1	71,000		75,000
A057	Assistant	(BPS-16)	2	2	303,000		318,000
I012	Inspector	(BPS-16)	11	11	1,887,000		1,981,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>11,605,000</u>		<u>12,185,000</u>
A01151	Total Basic Pay Other Staff				<u>11,603,000</u>		<u>12,183,000</u>
S035	Senior Clerk	(BPS-14)	1	1	200,000		210,000
S138	Sub Inspector	(BPS-14)	26	26	5,678,000		5,962,000
A149	Assistant Sub Inspector	(BPS-11)	16	16	2,419,000		2,540,000
J013	Junior Clerk	(BPS-11)	1	1	98,000		103,000
H015	Head Constable	(BPS-09)	14	14	1,652,000		1,735,000
C088	Constable	(BPS-07)	13	13	1,283,000		1,347,000
D112	Driver	(BPS-06)	3	3	189,000		198,000
N005	Naib Qasid	(BPS-03)	1	1	84,000		88,000
A01152	Personal pay				2,000		2,000
A012	TOTAL ALLOWANCES				<u>9,396,000</u>		<u>13,851,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,896,000</u>		<u>13,351,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5743	Director Forensic Science Laboratory Pes shawar					
A01202	House Rent Allowance			867,000		867,000
A01203	Conveyance Allowance			854,000		854,000
A01207	Washing Allowance			35,000		35,000
A01208	Dress Allowance			42,000		42,000
A0120D	Integrated Allowance			7,000		7,000
A0120E	Housing Subsidy Allowance			254,000		254,000
A0120Q	Fixed Daily Allowance			976,000		976,000
A01210	Risk Allowance			<u>2,199,000</u>		<u>2,199,000</u>
001	Risk Allowance			2,199,000		2,199,000
A01217	Medical Allowance			424,000		424,000
A0121T	Adhoc Relief Allowance 2013			228,000		228,000
A0122C	Adhoc Relief Allowance - 2015			132,000		132,000
A0122N	Special Conveyance Allowance to Disbalded Employees			25,000		50,000
A0123L	Scheduled Post Allowance for Police Officers			405,000		405,000
A0124H	Special Allowance-2021			10,000		10,000
A0124L	Weather Allowance			7,000		7,000
A0124N	Disparity Reduction Allowance 2022- 15%			984,000		984,000
A0124R	Adhoc Relief Allowance 2022			1,085,000		1,085,000
A0124X	Adhoc Relief Allowance 2023					4,351,000
A01250	Incentive Allowance			<u>93,000</u>		<u>93,000</u>
001	Incentive Allowance			93,000		93,000
A01260	Ration Allowance			157,000		236,000
A01261	Constabulary Allowance for Police Personnel			108,000		108,000
A01270	Other			<u>4,000</u>		<u>4,000</u>
001	Others			4,000		4,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>		<u>500,000</u>
A01274	Medical Charges			<u>500,000</u>		<u>500,000</u>
001	Medical Charges			500,000		500,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5743	Director Forensic Science Laboratory Pes shawar					
A03	TOTAL OPERATING EXPENSES			<u>1,826,000</u>		<u>2,369,000</u>
A032	TOTAL COMMUNICATIONS			<u>86,000</u>		<u>86,000</u>
A03201	Postage and Telegraph			29,000		29,000
A03202	Telephone and Trunk Call			57,000		57,000
A033	TOTAL UTILITIES			<u>690,000</u>		<u>966,000</u>
A03301	Gas			23,000		32,000
A03303	Electricity			<u>667,000</u>		<u>934,000</u>
001	Electricity			667,000		934,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>754,000</u>		<u>1,021,000</u>
A03805	Travelling Allowance			<u>87,000</u>		<u>87,000</u>
001	Travelling Allowance			87,000		87,000
A03807	P.O.L Charges A.planes			<u>667,000</u>		<u>934,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			667,000		934,000
A039	TOTAL GENERAL			<u>296,000</u>		<u>296,000</u>
A03901	Stationery			<u>73,000</u>		<u>73,000</u>
001	Stationery			73,000		73,000
A03902	Printing and Publication			<u>123,000</u>		<u>123,000</u>
001	Printing and publication			123,000		123,000
A03905	Newspapers Periodicals and Books			5,000		5,000
A03907	Advertising & Publicity			<u>50,000</u>		<u>50,000</u>
001	Advertising and Publicity			50,000		50,000
A03970	Others			<u>45,000</u>		<u>45,000</u>
001	Others			45,000		45,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>167,000</u>		<u>167,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5743	Director Forensic Science Laboratory Pes shawar					
A041	TOTAL PENSION			<u>167,000</u>		<u>167,000</u>
A04106	Reimbursement of medical charges to pensioners			167,000		167,000
A06	TOTAL TRANSFERS			<u>1,000</u>		<u>1,000</u>
A061	TOTAL SCHOLARSHIP			<u>1,000</u>		<u>1,000</u>
A06103	Cash awards			1,000		1,000
A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>		<u>50,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>50,000</u>		<u>50,000</u>
A09899	Others			<u>50,000</u>		<u>50,000</u>
003	Purchase of Chemical			33,000		33,000
004	Purchase of Films			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>194,000</u>		<u>194,000</u>
A130	TOTAL TRANSPORT			<u>128,000</u>		<u>128,000</u>
A13001	Transport			<u>128,000</u>		<u>128,000</u>
001	Transport			128,000		128,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>55,000</u>		<u>55,000</u>
A13101	Machinery and Equipment			<u>55,000</u>		<u>55,000</u>
001	Machinery and Equipment			55,000		55,000
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>		<u>11,000</u>
A13201	Furniture and Fixture			11,000		11,000

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032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT	NOV - FEB
		2023	2023-2024	2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR5743	Director Forensic Science Laboratory Pes shawar				
Director Forensic Science Laboratory Pes shawar				26,445,000	32,183,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5822	Lump Sum Allocation					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,859,704,000</u>		
A012	TOTAL ALLOWANCES			<u>3,859,704,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,859,704,000</u>		
A01270	Other			<u>3,859,704,000</u>		
086	L.S. for Pay increase			3,859,704,000		
A03	TOTAL OPERATING EXPENSES			<u>1,222,133,000</u>		<u>2,383,328,000</u>
A039	TOTAL GENERAL			<u>1,222,133,000</u>		<u>2,383,328,000</u>
A03942	Cost of Other Stores			<u>133,333,000</u>		<u>133,333,000</u>
019	Arms & Ammunition.			133,333,000		133,333,000
A03954	Ordnance Store			3,333,000		3,333,000
A03955	Other Store - Tear Gas			14,000,000		14,000,000
A03970	Others			<u>1,071,467,000</u>		<u>2,232,662,000</u>
037	L.S. at the disposal of F.D.			838,133,000		1,999,328,000
274	Lumpsum for M&R of Police Stations			66,667,000		66,667,000
342	Safe City Peshawar			166,667,000		166,667,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>183,333,000</u>		<u>183,333,000</u>
A041	TOTAL PENSION			<u>183,333,000</u>		<u>183,333,000</u>
A04114	Superannuation Encashment of L.P.R			183,333,000		183,333,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>433,333,000</u>		<u>433,333,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>433,333,000</u>		<u>433,333,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>100,000,000</u>		<u>100,000,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			100,000,000		100,000,000
A05270	To Others			<u>333,333,000</u>		<u>333,333,000</u>
267	Compensation to police personnel killed in action			333,333,000		333,333,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5822	Lump Sum Allocation					
A09	TOTAL PHYSICAL ASSETS			<u>6,000</u>		<u>6,000</u>
A095	TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		<u>1,000</u>
A09501	Transport			<u>1,000</u>		<u>1,000</u>
001	Transport			1,000		1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Plant and Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Furniture and fixtures			<u>1,000</u>		<u>1,000</u>
001	Furniture & Fixture			1,000		1,000
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>3,000</u>		<u>3,000</u>
A09899	Others			<u>3,000</u>		<u>3,000</u>
001	Others			1,000		1,000
005	Purchase of Anti Riot			1,000		1,000
009	Purchase of Concertina Wire			1,000		1,000

Lump Sum Allocation

5,698,509,000

3,000,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5836	AIG Bomb Disposal Unit						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>106,834,000</u>		<u>128,775,000</u>
A011	TOTAL PAY		<u>531</u>	<u>531</u>	<u>55,496,000</u>		<u>58,272,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>21</u>	<u>5,465,000</u>		<u>5,739,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>5,465,000</u>		<u>5,739,000</u>
D063	Director	(BPS-19)	1	1	314,000		330,000
SP13	Superintendent of Police (Technical)	(BPS-18)	1	1	203,000		213,000
D055	Deputy Superintendent Of Police	(BPS-17)	7	7	2,226,000		2,337,000
S166	Superintendent	(BPS-17)	1	1	339,000		356,000
A057	Assistant	(BPS-16)	2	2	433,000		455,000
I012	Inspector	(BPS-16)	8	8	1,733,000		1,820,000
S115	Stenographer	(BPS-16)	1	1	217,000		228,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>510</u>	<u>510</u>	<u>50,031,000</u>		<u>52,533,000</u>
A01151	Total Basic Pay Other Staff		<u>510</u>	<u>510</u>	<u>50,025,000</u>		<u>52,527,000</u>
S035	Senior Clerk	(BPS-14)	9	9	869,000		912,000
S138	Sub Inspector	(BPS-14)	24	24	3,796,000		3,986,000
A149	Assistant Sub Inspector	(BPS-11)	25	25	3,113,000		3,269,000
J013	Junior Clerk	(BPS-11)	10	10	1,251,000		1,314,000
H015	Head Constable	(BPS-09)	125	125	12,736,000		13,373,000
H017	Head Constable Driver	(BPS-09)	2	2	206,000		216,000
C088	Constable	(BPS-07)	297	297	26,699,000		28,034,000
C089	Constable Driver	(BPS-07)	12	12	1,033,000		1,085,000
N005	Naib Qasid	(BPS-03)	3	3	161,000		169,000
S162	Sweeper	(BPS-03)	3	3	161,000		169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5836	AIG Bomb Disposal Unit					
A01152	Personal pay			6,000		6,000
A012	TOTAL ALLOWANCES			<u>51,338,000</u>		<u>70,503,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>51,075,000</u>		<u>70,240,000</u>
A01202	House Rent Allowance			3,449,000		3,449,000
A01203	Conveyance Allowance			3,554,000		3,554,000
A01207	Washing Allowance			261,000		261,000
A01208	Dress Allowance			103,000		103,000
A0120D	Integrated Allowance			26,000		26,000
A0120E	Housing Subsidy Allowance			397,000		397,000
A0120N	Special allowances @ 30% of basic pay for Secretar			142,000		142,000
A0120Q	Fixed Daily Allowance			4,300,000		4,300,000
A0120S	Elite force allowance			11,000		11,000
A01210	Risk Allowance			<u>13,115,000</u>		<u>13,115,000</u>
001	Risk Allowance			13,115,000		13,115,000
A01217	Medical Allowance			2,539,000		2,539,000
A0121T	Adhoc Relief Allowance 2013			755,000		755,000
A0122C	Adhoc Relief Allowance - 2015			471,000		471,000
A0122D	Special Risk Allowance			7,708,000		7,708,000
A01233	Unattractive Area Allowance			<u>567,000</u>		<u>567,000</u>
001	Unattractive Area Allowance			567,000		567,000
A0123L	Scheduled Post Allowance for Police Officers			1,640,000		1,640,000
A0123P	Ad-hoc Relief Allowance 2019					13,000
A0123V	Secretariat Performance Allowance			668,000		1,336,000
A0124G	IT Professional Allowance			5,000		5,000
A0124H	Special Allowance-2021			33,000		33,000
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,674,000		3,674,000
A0124R	Adhoc Relief Allowance 2022			4,954,000		4,954,000
A0124X	Adhoc Relief Allowance 2023					17,969,000
A01250	Incentive Allowance			<u>1,159,000</u>		<u>1,159,000</u>
001	Incentive Allowance			1,159,000		1,159,000
A01260	Ration Allowance			1,030,000		1,545,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5836	AIG Bomb Disposal Unit					
A01261	Constabulary Allowance for Police Personnel			480,000		480,000
A01262	Special Relief Allowance			1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>263,000</u>		<u>263,000</u>
A01274	Medical Charges			<u>53,000</u>		<u>53,000</u>
001	Medical Charges			53,000		53,000
A01284	Firewood Allowance			210,000		210,000
A03	TOTAL OPERATING EXPENSES			<u>1,146,000</u>		<u>1,479,000</u>
A032	TOTAL COMMUNICATIONS			<u>85,000</u>		<u>85,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			83,000		83,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>906,000</u>		<u>1,239,000</u>
A03805	Travelling Allowance			<u>73,000</u>		<u>73,000</u>
001	Travelling Allowance			73,000		73,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>833,000</u>		<u>1,166,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			833,000		1,166,000
A039	TOTAL GENERAL			<u>155,000</u>		<u>155,000</u>
A03901	Stationery			<u>88,000</u>		<u>88,000</u>
001	Stationery			88,000		88,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03905	Newspapers Periodicals and Books			10,000		10,000
A03907	Advertising & Publicity			<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity			7,000		7,000
A03914	Secret service expenditure			<u>4,000</u>		<u>4,000</u>
001	Secret Service Charges			4,000		4,000
A03970	Others			<u>33,000</u>		<u>33,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5836	AIG Bomb Disposal Unit					
001	Others			33,000		33,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>667,000</u>		<u>667,000</u>
A041	TOTAL PENSION			<u>667,000</u>		<u>667,000</u>
A04114	Superannuation Encashment of L.P.R			667,000		667,000
A06	TOTAL TRANSFERS			<u>7,000</u>		<u>7,000</u>
A061	TOTAL SCHOLARSHIP			<u>7,000</u>		<u>7,000</u>
A06103	Cash awards			7,000		7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>207,000</u>		<u>207,000</u>
A130	TOTAL TRANSPORT			<u>183,000</u>		<u>183,000</u>
A13001	Transport			<u>183,000</u>		<u>183,000</u>
001	Transport			183,000		183,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>		<u>15,000</u>
A13101	Machinery and Equipment			<u>15,000</u>		<u>15,000</u>
001	Machinery and Equipment			15,000		15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>9,000</u>		<u>9,000</u>
A13201	Furniture and Fixture			9,000		9,000
AIG Bomb Disposal Unit				108,861,000		131,135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5907	Traffic Control Management System & FM Radio (Reg Act)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,910,000</u>		<u>1,466,000</u>
A011	TOTAL PAY		8	3	<u>963,000</u>		<u>231,000</u>
A011-1	TOTAL PAY OF OFFICERS		5		<u>743,000</u>		
A01101	Total Basic Pay Of Officer		5		<u>743,000</u>		
D401	Deputy Director - IT	(BPS-18)	1		249,000		
C082	Computer Operator	(BPS-16)	4		494,000		
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>220,000</u>		<u>231,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>220,000</u>		<u>231,000</u>
N005	Naib Qasid	(BPS-03)	3	3	220,000		231,000
A012	TOTAL ALLOWANCES				<u>947,000</u>		<u>1,235,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>937,000</u>		<u>1,225,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				12,000		12,000
A0120D	Integrated Allowance				7,000		7,000
A01217	Medical Allowance				167,000		167,000
A01226	Computer Allowance				29,000		29,000
A0124G	IT Professional Allowance				153,000		153,000
A0124H	Special Allowance-2021				56,000		56,000
A0124N	Disparity Reduction Allowance 2022- 15%				66,000		66,000
A0124R	Adhoc Relief Allowance 2022				77,000		77,000
A0124X	Adhoc Relief Allowance 2023						288,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>10,000</u>		<u>10,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5907	Traffic Control Management System & FM Radio (Reg Act)					
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>		<u>150,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>		<u>16,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			13,000		13,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>60,000</u>		<u>71,000</u>
A03805	Travelling Allowance			<u>33,000</u>		<u>33,000</u>
001	Travelling Allowance			33,000		33,000
A03807	P.O.L Charges A.planes			<u>27,000</u>		<u>38,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			27,000		38,000
A039	TOTAL GENERAL			<u>63,000</u>		<u>63,000</u>
A03901	Stationery			<u>37,000</u>		<u>37,000</u>
001	Stationery			37,000		37,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>27,000</u>		<u>27,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>27,000</u>		<u>27,000</u>
A13101	Machinery and Equipment			<u>27,000</u>		<u>27,000</u>
001	Machinery and Equipment			27,000		27,000

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POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT	NOV - FEB	JUL - OCT	EXPENDITURE
		2023	2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR5907	Traffic Control Management System & FM Radio (Reg Act)				
Traffic Control Management System & FM Radio (Reg Act)				2,076,000	1,643,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5921	Police Station West Cantt (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,756,000</u>		<u>29,476,000</u>
A011	TOTAL PAY		153	153	<u>24,634,000</u>		<u>25,866,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		152	152	<u>24,342,000</u>		<u>25,559,000</u>
A01151	Total Basic Pay Other Staff		152	152	<u>24,342,000</u>		<u>25,559,000</u>
S138	Sub Inspector (BPS-14)		8	8	1,924,000		2,020,000
A149	Assistant Sub Inspector (BPS-11)		25	25	4,724,000		4,960,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		13	13	2,161,000		2,269,000
C088	Constable (BPS-07)		105	105	15,436,000		16,208,000
A012	TOTAL ALLOWANCES				<u>3,122,000</u>		<u>3,610,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,122,000</u>		<u>3,610,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>503,000</u>		<u>503,000</u>
001	Risk Allowance				503,000		503,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				42,000		42,000
A0124L	Weather Allowance				42,000		42,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5921	Police Station West Cantt (Operations) Peshawar					
A0124N	Disparity Reduction Allowance 2022- 15%			1,619,000		1,619,000
A0124R	Adhoc Relief Allowance 2022			134,000		134,000
A0124X	Adhoc Relief Allowance 2023					484,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,093,000</u>		<u>1,483,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>		<u>45,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			43,000		43,000
A033	TOTAL UTILITIES			<u>500,000</u>		<u>700,000</u>
A03303	Electricity			<u>500,000</u>		<u>700,000</u>
001	Electricity			500,000		700,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>491,000</u>		<u>681,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>476,000</u>		<u>666,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			476,000		666,000
A039	TOTAL GENERAL			<u>57,000</u>		<u>57,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5921	Police Station West Cantt (Operations) Peshawar					
A03970	Others			<u>17,000</u>		<u>17,000</u>
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>		<u>141,000</u>
A130	TOTAL TRANSPORT			<u>133,000</u>		<u>133,000</u>
A13001	Transport			<u>133,000</u>		<u>133,000</u>
001	Transport			133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station West Cantt (Operations) Peshawar				28,990,000		31,100,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5922	Police Station East Cantt (Operations)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,592,000</u>		<u>34,518,000</u>
A011	TOTAL PAY		<u>184</u>	<u>184</u>	<u>29,172,000</u>		<u>30,631,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>183</u>	<u>183</u>	<u>28,880,000</u>		<u>30,324,000</u>
A01151	Total Basic Pay Other Staff		<u>183</u>	<u>183</u>	<u>28,880,000</u>		<u>30,324,000</u>
S138	Sub Inspector (BPS-14)		8	8	1,924,000		2,020,000
A149	Assistant Sub Inspector (BPS-11)		25	25	4,724,000		4,960,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		12	12	1,994,000		2,094,000
C088	Constable (BPS-07)		137	137	20,141,000		21,148,000
A012	TOTAL ALLOWANCES				<u>3,420,000</u>		<u>3,887,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,420,000</u>		<u>3,887,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>488,000</u>		<u>488,000</u>
001	Risk Allowance				488,000		488,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				51,000		51,000
A0124L	Weather Allowance				51,000		51,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5922	Police Station East Cantt (Operations) Peshawar					
A0124N	Disparity Reduction Allowance 2022- 15%			1,917,000		1,917,000
A0124R	Adhoc Relief Allowance 2022			131,000		131,000
A0124X	Adhoc Relief Allowance 2023					463,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,564,000</u>		<u>2,138,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>		<u>45,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			43,000		43,000
A033	TOTAL UTILITIES			<u>833,000</u>		<u>1,166,000</u>
A03303	Electricity			<u>833,000</u>		<u>1,166,000</u>
001	Electricity			833,000		1,166,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>620,000</u>		<u>861,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>602,000</u>		<u>843,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			602,000		843,000
A039	TOTAL GENERAL			<u>66,000</u>		<u>66,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>22,000</u>		<u>22,000</u>
001	Printing and publication			22,000		22,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5922	Police Station East Cantt (Operations) Peshawar					
A03970	Others			<u>17,000</u>		<u>17,000</u>
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>		<u>141,000</u>
A130	TOTAL TRANSPORT			<u>133,000</u>		<u>133,000</u>
A13001	Transport			<u>133,000</u>		<u>133,000</u>
001	Transport			133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station East Cantt (Operations) Peshawar				34,297,000		36,797,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5923	Police Station Michini Gate (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,041,000</u>		<u>12,803,000</u>
A011	TOTAL PAY		66	66	<u>10,172,000</u>		<u>10,681,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		66	66	<u>10,172,000</u>		<u>10,681,000</u>
A01151	Total Basic Pay Other Staff		<u>66</u>	<u>66</u>	<u>10,172,000</u>		<u>10,681,000</u>
S138	Sub Inspector	(BPS-14)	3	3	722,000		758,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	8	8	1,330,000		1,397,000
C088	Constable	(BPS-07)	52	52	7,645,000		8,027,000
A012	TOTAL ALLOWANCES				<u>1,869,000</u>		<u>2,122,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,869,000</u>		<u>2,122,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>262,000</u>		<u>262,000</u>
001	Risk Allowance				262,000		262,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				41,000		41,000
A0124L	Weather Allowance				41,000		41,000
A0124N	Disparity Reduction Allowance 2022- 15%				668,000		668,000
A0124R	Adhoc Relief Allowance 2022				75,000		75,000
A0124X	Adhoc Relief Allowance 2023						249,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5923	Police Station Michini Gate (Operations) Peshawar					
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,413,000</u>		<u>1,927,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>		<u>45,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			43,000		43,000
A033	TOTAL UTILITIES			<u>617,000</u>		<u>864,000</u>
A03303	Electricity			<u>617,000</u>		<u>864,000</u>
001	Electricity			617,000		864,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>685,000</u>		<u>952,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>667,000</u>		<u>934,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			667,000		934,000
A039	TOTAL GENERAL			<u>66,000</u>		<u>66,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>22,000</u>		<u>22,000</u>
001	Printing and publication			22,000		22,000
A03970	Others			<u>17,000</u>		<u>17,000</u>
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>		<u>141,000</u>

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5923	Police Station Michini Gate (Operations) Peshawar					
A130	TOTAL TRANSPORT			<u>133,000</u>		<u>133,000</u>
A13001	Transport			<u>133,000</u>		<u>133,000</u>
001	Transport			133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Michini Gate (Operations) Peshawar				13,595,000		14,871,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5924	Police Station Gulberg (Operations)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,681,000</u>		<u>12,475,000</u>
A011	TOTAL PAY		64	64	<u>9,883,000</u>		<u>10,377,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		64	64	<u>9,883,000</u>		<u>10,377,000</u>
A01151	Total Basic Pay Other Staff		64	64	<u>9,883,000</u>		<u>10,377,000</u>
S138	Sub Inspector (BPS-14)		3	3	722,000		758,000
A149	Assistant Sub Inspector (BPS-11)		3	3	567,000		595,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		6	6	998,000		1,048,000
C088	Constable (BPS-07)		51	51	7,499,000		7,874,000
A012	TOTAL ALLOWANCES				<u>1,798,000</u>		<u>2,098,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,798,000</u>		<u>2,098,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>278,000</u>		<u>278,000</u>
001	Risk Allowance				278,000		278,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				3,000		3,000
A0124L	Weather Allowance				3,000		3,000
A0124N	Disparity Reduction Allowance				649,000		649,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				73,000		73,000
A0124X	Adhoc Relief Allowance 2023						291,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5924	Police Station Gulberg (Operations) Peshawar					
A01260	Ration Allowance			17,000		26,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,666,000</u>		<u>2,279,000</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>		<u>49,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			47,000		47,000
A033	TOTAL UTILITIES			<u>1,000,000</u>		<u>1,400,000</u>
A03303	Electricity			<u>1,000,000</u>		<u>1,400,000</u>
001	Electricity			1,000,000		1,400,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>551,000</u>		<u>764,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>533,000</u>		<u>746,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			533,000		746,000
A039	TOTAL GENERAL			<u>66,000</u>		<u>66,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>22,000</u>		<u>22,000</u>
001	Printing and publication			22,000		22,000
A03970	Others			<u>17,000</u>		<u>17,000</u>
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>		<u>141,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5924	Police Station Gulberg (Operations) Peshawar					
A130	TOTAL TRANSPORT			<u>133,000</u>		<u>133,000</u>
A13001	Transport			<u>133,000</u>		<u>133,000</u>
001	Transport			133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Gulberg (Operations) Peshawar				13,488,000		14,895,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
			POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5925	Police Station Hayatabad (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				32,281,000		34,436,000
A011	TOTAL PAY	184	184	28,258,000		29,671,000	
A011-2	TOTAL PAY OF OTHER STAFF	184	184	28,258,000		29,671,000	
A01151	Total Basic Pay Other Staff	184	184	28,258,000		29,671,000	
S138	Sub Inspector (BPS-14)	6	6	1,443,000		1,515,000	
A149	Assistant Sub Inspector (BPS-11)	7	7	1,323,000		1,389,000	
J013	Junior Clerk (BPS-11)	1	1	97,000		102,000	
H015	Head Constable (BPS-09)	21	21	3,490,000		3,665,000	
C088	Constable (BPS-07)	149	149	21,905,000		23,000,000	
A012	TOTAL ALLOWANCES				4,023,000		4,765,000
A012-1	TOTAL REGULAR ALLOWANCES				4,023,000		4,765,000
A01202	House Rent Allowance			333,000		333,000	
A01203	Conveyance Allowance			170,000		170,000	
A01207	Washing Allowance			17,000		17,000	
A0120Q	Fixed Daily Allowance			167,000		167,000	
A01210	Risk Allowance			868,000		868,000	
001	Risk Allowance			868,000		868,000	
A01217	Medical Allowance			167,000		167,000	
A0121T	Adhoc Relief Allowance 2013			17,000		17,000	
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000	
A0122M	Adhoc Releif Allowance 2016					11,000	
A0124H	Special Allowance-2021			76,000		76,000	
A0124L	Weather Allowance			76,000		76,000	
A0124N	Disparity Reduction Allowance 2022- 15%			1,856,000		1,856,000	
A0124R	Adhoc Relief Allowance 2022			215,000		215,000	
A0124X	Adhoc Relief Allowance 2023					727,000	
A01250	Incentive Allowance			17,000		17,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5925	Police Station Hayatabad (Operations) Peshawar					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,159,000</u>		<u>1,575,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>		<u>38,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			37,000		37,000
A033	TOTAL UTILITIES			<u>500,000</u>		<u>700,000</u>
A03303	Electricity			<u>500,000</u>		<u>700,000</u>
001	Electricity			500,000		700,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>557,000</u>		<u>773,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>539,000</u>		<u>755,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			539,000		755,000
A039	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>
A03901	Stationery			<u>18,000</u>		<u>18,000</u>
001	Stationery			18,000		18,000
A03902	Printing and Publication			<u>29,000</u>		<u>29,000</u>
001	Printing and publication			29,000		29,000
A03970	Others			<u>17,000</u>		<u>17,000</u>
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>		<u>141,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5925	Police Station Hayatabad (Operations) Peshawar					
A130	TOTAL TRANSPORT			<u>133,000</u>		<u>133,000</u>
A13001	Transport			<u>133,000</u>		<u>133,000</u>
001	Transport			133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Hayatabad (Operations) Peshawar				33,581,000		36,152,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
			POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5926	Police Station Tatara (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				10,290,000		10,971,000
A011	TOTAL PAY	56	56	8,592,000		9,022,000	
A011-2	TOTAL PAY OF OTHER STAFF	56	56	8,592,000		9,022,000	
A01151	Total Basic Pay Other Staff	56	56	8,592,000		9,022,000	
S138	Sub Inspector (BPS-14)	2	2	481,000		505,000	
A149	Assistant Sub Inspector (BPS-11)	3	3	567,000		595,000	
J013	Junior Clerk (BPS-11)	1	1	97,000		102,000	
H015	Head Constable (BPS-09)	5	5	832,000		874,000	
C088	Constable (BPS-07)	45	45	6,615,000		6,946,000	
A012	TOTAL ALLOWANCES			1,698,000		1,949,000	
A012-1	TOTAL REGULAR ALLOWANCES			1,698,000		1,949,000	
A01202	House Rent Allowance			183,000		183,000	
A01203	Conveyance Allowance			170,000		170,000	
A01207	Washing Allowance			17,000		17,000	
A0120Q	Fixed Daily Allowance			167,000		167,000	
A01210	Risk Allowance			247,000		247,000	
001	Risk Allowance			247,000		247,000	
A01217	Medical Allowance			167,000		167,000	
A0121T	Adhoc Relief Allowance 2013			17,000		17,000	
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000	
A0124H	Special Allowance-2021			22,000		22,000	
A0124L	Weather Allowance			22,000		22,000	
A0124N	Disparity Reduction Allowance 2022- 15%			564,000		564,000	
A0124R	Adhoc Relief Allowance 2022			61,000		61,000	
A0124X	Adhoc Relief Allowance 2023					247,000	
A01250	Incentive Allowance			17,000		17,000	
001	Incentive Allowance			17,000		17,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5926	Police Station Tatara (Operations) Peshawar					
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,194,000</u>		<u>1,623,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>		<u>38,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			37,000		37,000
A033	TOTAL UTILITIES			<u>533,000</u>		<u>746,000</u>
A03303	Electricity			<u>533,000</u>		<u>746,000</u>
001	Electricity			533,000		746,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>557,000</u>		<u>773,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>539,000</u>		<u>755,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			539,000		755,000
A039	TOTAL GENERAL			<u>66,000</u>		<u>66,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>29,000</u>		<u>29,000</u>
001	Printing and publication			29,000		29,000
A03970	Others			<u>17,000</u>		<u>17,000</u>
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>		<u>141,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5926	Police Station Tatara (Operations) Peshawar					
A130	TOTAL TRANSPORT			<u>133,000</u>		<u>133,000</u>
A13001	Transport			<u>133,000</u>		<u>133,000</u>
001	Transport			133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Tatara (Operations) Peshawar				11,625,000		12,735,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5927	Police Station Sarband (Operations)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,610,000</u>		<u>12,540,000</u>
A011	TOTAL PAY		62	62	<u>9,626,000</u>		<u>10,108,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		62	62	<u>9,626,000</u>		<u>10,108,000</u>
A01151	Total Basic Pay Other Staff		62	62	<u>9,626,000</u>		<u>10,108,000</u>
S138	Sub Inspector (BPS-14)		3	3	722,000		758,000
A149	Assistant Sub Inspector (BPS-11)		3	3	567,000		595,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		8	8	1,330,000		1,397,000
C088	Constable (BPS-07)		47	47	6,910,000		7,256,000
A012	TOTAL ALLOWANCES				<u>1,984,000</u>		<u>2,432,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,984,000</u>		<u>2,432,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>444,000</u>		<u>444,000</u>
001	Risk Allowance				444,000		444,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				3,000		3,000
A0124L	Weather Allowance				3,000		3,000
A0124N	Disparity Reduction Allowance 2022- 15%				632,000		632,000
A0124R	Adhoc Relief Allowance 2022				110,000		110,000
A0124X	Adhoc Relief Allowance 2023						439,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5927	Police Station Sarband (Operations)					
	Peshawar					
A01260	Ration Allowance			17,000		26,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>925,000</u>		<u>1,246,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>		<u>34,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>200,000</u>		<u>280,000</u>
A03303	Electricity			<u>200,000</u>		<u>280,000</u>
001	Electricity			200,000		280,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>620,000</u>		<u>861,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>602,000</u>		<u>843,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			602,000		843,000
A039	TOTAL GENERAL			<u>71,000</u>		<u>71,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>27,000</u>		<u>27,000</u>
001	Printing and publication			27,000		27,000
A03970	Others			<u>17,000</u>		<u>17,000</u>
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>		<u>141,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5927	Police Station Sarband (Operations) Peshawar					
A130	TOTAL TRANSPORT			<u>133,000</u>		<u>133,000</u>
A13001	Transport			<u>133,000</u>		<u>133,000</u>
001	Transport			133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Sarband (Operations) Peshawar				12,676,000		13,927,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5928	Police Station Pishtakhara (Operations)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,760,000</u>		<u>20,297,000</u>
A011	TOTAL PAY		<u>102</u>	<u>102</u>	<u>15,845,000</u>		<u>16,637,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>101</u>	<u>101</u>	<u>15,553,000</u>		<u>16,330,000</u>
A01151	Total Basic Pay Other Staff		<u>101</u>	<u>101</u>	<u>15,553,000</u>		<u>16,330,000</u>
S138	Sub Inspector (BPS-14)		4	4	962,000		1,010,000
A149	Assistant Sub Inspector (BPS-11)		4	4	757,000		795,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		11	11	1,828,000		1,919,000
C088	Constable (BPS-07)		81	81	11,909,000		12,504,000
A012	TOTAL ALLOWANCES				<u>2,915,000</u>		<u>3,660,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,915,000</u>		<u>3,660,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>768,000</u>		<u>768,000</u>
001	Risk Allowance				768,000		768,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0122M	Adhoc Releif Allowance 2016						11,000
A0124H	Special Allowance-2021				63,000		63,000
A0124L	Weather Allowance				63,000		63,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5928	Police Station Pishtakhara (Operations) Peshawar					
A0124N	Disparity Reduction Allowance 2022- 15%			1,042,000		1,042,000
A0124R	Adhoc Relief Allowance 2022			197,000		197,000
A0124X	Adhoc Relief Allowance 2023					730,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,444,000</u>		<u>1,900,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>		<u>38,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			37,000		37,000
A033	TOTAL UTILITIES			<u>600,000</u>		<u>840,000</u>
A03303	Electricity			<u>600,000</u>		<u>840,000</u>
001	Electricity			600,000		840,000
A034	TOTAL OCCUPANCY COSTS			<u>183,000</u>		<u>183,000</u>
A03402	Rent for Office Building			183,000		183,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>557,000</u>		<u>773,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>539,000</u>		<u>755,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			539,000		755,000
A039	TOTAL GENERAL			<u>66,000</u>		<u>66,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5928	Police Station Pishtakhara (Operations)					
	Peshawar					
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>29,000</u>		<u>29,000</u>
001	Printing and publication			29,000		29,000
A03970	Others			<u>17,000</u>		<u>17,000</u>
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>		<u>141,000</u>
A130	TOTAL TRANSPORT			<u>133,000</u>		<u>133,000</u>
A13001	Transport			<u>133,000</u>		<u>133,000</u>
001	Transport			133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Pishtakhara (Operations)				20,345,000		22,338,000
Peshawar						

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5929	Police Station Tehkal (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,243,000</u>		<u>14,638,000</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>10,938,000</u>		<u>11,486,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>70</u>	<u>70</u>	<u>10,938,000</u>		<u>11,486,000</u>
A01151	Total Basic Pay Other Staff		<u>70</u>	<u>70</u>	<u>10,938,000</u>		<u>11,486,000</u>
S138	Sub Inspector	(BPS-14)	4	4	962,000		1,010,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	757,000		795,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	8	8	1,330,000		1,397,000
C088	Constable	(BPS-07)	53	53	7,792,000		8,182,000
A012	TOTAL ALLOWANCES				<u>2,305,000</u>		<u>3,152,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,305,000</u>		<u>3,152,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>526,000</u>		<u>526,000</u>
001	Risk Allowance				526,000		526,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0123V	Secretariat Performance Allowance				55,000		110,000
A0124H	Special Allowance-2021				42,000		42,000
A0124L	Weather Allowance				42,000		42,000
A0124N	Disparity Reduction Allowance 2022- 15%				718,000		718,000
A0124R	Adhoc Relief Allowance 2022				140,000		140,000
A0124X	Adhoc Relief Allowance 2023						788,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5929	Police Station Tehkal (Operations) Peshawar					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>2,209,000</u>		<u>2,866,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>		<u>38,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			37,000		37,000
A033	TOTAL UTILITIES			<u>833,000</u>		<u>1,166,000</u>
A03303	Electricity			<u>833,000</u>		<u>1,166,000</u>
001	Electricity			833,000		1,166,000
A034	TOTAL OCCUPANCY COSTS			<u>431,000</u>		<u>431,000</u>
A03402	Rent for Office Building			431,000		431,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>828,000</u>		<u>1,152,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>810,000</u>		<u>1,134,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			810,000		1,134,000
A039	TOTAL GENERAL			<u>79,000</u>		<u>79,000</u>
A03901	Stationery			<u>33,000</u>		<u>33,000</u>
001	Stationery			33,000		33,000
A03902	Printing and Publication			<u>29,000</u>		<u>29,000</u>
001	Printing and publication			29,000		29,000
A03970	Others			<u>17,000</u>		<u>17,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5929	Police Station Tehkal (Operations) Peshawar					
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>		<u>141,000</u>
A130	TOTAL TRANSPORT			<u>133,000</u>		<u>133,000</u>
A13001	Transport			<u>133,000</u>		<u>133,000</u>
001	Transport			133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Tehkal (Operations) Peshawar				15,593,000		17,645,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5930	Police Station Town (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,716,000</u>		<u>19,282,000</u>
A011	TOTAL PAY		96	96	<u>14,745,000</u>		<u>15,482,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		96	96	<u>14,745,000</u>		<u>15,482,000</u>
A01151	Total Basic Pay Other Staff		<u>96</u>	<u>96</u>	<u>14,745,000</u>		<u>15,482,000</u>
S138	Sub Inspector	(BPS-14)	4	4	962,000		1,010,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	945,000		992,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	5	5	832,000		874,000
C088	Constable	(BPS-07)	81	81	11,909,000		12,504,000
A012	TOTAL ALLOWANCES				<u>2,971,000</u>		<u>3,800,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,971,000</u>		<u>3,800,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>888,000</u>		<u>888,000</u>
001	Risk Allowance				888,000		888,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				53,000		53,000
A0124L	Weather Allowance				53,000		53,000
A0124N	Disparity Reduction Allowance 2022- 15%				968,000		968,000
A0124R	Adhoc Relief Allowance 2022				227,000		227,000
A0124X	Adhoc Relief Allowance 2023						825,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5930	Police Station Town (Operations) Peshawar					
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,896,000</u>		<u>2,604,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>		<u>38,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			37,000		37,000
A033	TOTAL UTILITIES			<u>1,167,000</u>		<u>1,634,000</u>
A03303	Electricity			<u>1,167,000</u>		<u>1,634,000</u>
001	Electricity			1,167,000		1,634,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>620,000</u>		<u>861,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>602,000</u>		<u>843,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			602,000		843,000
A039	TOTAL GENERAL			<u>71,000</u>		<u>71,000</u>
A03901	Stationery			<u>25,000</u>		<u>25,000</u>
001	Stationery			25,000		25,000
A03902	Printing and Publication			<u>29,000</u>		<u>29,000</u>
001	Printing and publication			29,000		29,000
A03970	Others			<u>17,000</u>		<u>17,000</u>
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>		<u>141,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5930	Police Station Town (Operations) Peshawar					
A130	TOTAL TRANSPORT			<u>133,000</u>		<u>133,000</u>
A13001	Transport			<u>133,000</u>		<u>133,000</u>
001	Transport			133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Town (Operations) Peshawar				19,753,000		22,027,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5931	Police Station Regi (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,541,000</u>		<u>1,600,000</u>
A011	TOTAL PAY		3	3	<u>527,000</u>		<u>553,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>527,000</u>		<u>553,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>527,000</u>		<u>553,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		1	1	189,000		198,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
A012	TOTAL ALLOWANCES				<u>1,014,000</u>		<u>1,047,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,014,000</u>		<u>1,047,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				1,000		1,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>41,000</u>		<u>41,000</u>
001	Risk Allowance				41,000		41,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				73,000		73,000
A0124L	Weather Allowance				73,000		73,000
A0124N	Disparity Reduction Allowance 2022- 15%				35,000		35,000
A0124R	Adhoc Relief Allowance 2022				26,000		26,000
A0124X	Adhoc Relief Allowance 2023						29,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5931	Police Station Regi (Operations) Peshawar					
A03	TOTAL OPERATING EXPENSES			<u>1,160,000</u>		<u>1,576,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>		<u>39,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			37,000		37,000
A033	TOTAL UTILITIES			<u>500,000</u>		<u>700,000</u>
A03303	Electricity			<u>500,000</u>		<u>700,000</u>
001	Electricity			500,000		700,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>557,000</u>		<u>773,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>539,000</u>		<u>755,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			539,000		755,000
A039	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>27,000</u>		<u>27,000</u>
001	Printing and publication			27,000		27,000
A03970	Others			<u>17,000</u>		<u>17,000</u>
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>		<u>141,000</u>
A130	TOTAL TRANSPORT			<u>133,000</u>		<u>133,000</u>
A13001	Transport			<u>133,000</u>		<u>133,000</u>
001	Transport			133,000		133,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5931	Police Station Regi (Operations) Peshawar					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Regi (Operations) Peshawar				2,842,000		3,317,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5932	Police Station Regi Model Town (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,775,000</u>		<u>53,961,000</u>
A011	TOTAL PAY		<u>298</u>	<u>298</u>	<u>45,612,000</u>		<u>47,894,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>297</u>	<u>297</u>	<u>45,320,000</u>		<u>47,587,000</u>
A01151	Total Basic Pay Other Staff		<u>297</u>	<u>297</u>	<u>45,320,000</u>		<u>47,587,000</u>
S138	Sub Inspector (BPS-14)		8	8	1,924,000		2,020,000
A149	Assistant Sub Inspector (BPS-11)		10	10	1,891,000		1,986,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		28	28	4,654,000		4,887,000
C088	Constable (BPS-07)		250	250	36,754,000		38,592,000
A012	TOTAL ALLOWANCES				<u>5,163,000</u>		<u>6,067,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,163,000</u>		<u>6,067,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>951,000</u>		<u>951,000</u>
001	Risk Allowance				951,000		951,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				90,000		90,000
A0124L	Weather Allowance				90,000		90,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5932	Police Station Regi Model Town (Operations) Peshawar					
A0124N	Disparity Reduction Allowance 2022- 15%			2,997,000		2,997,000
A0124R	Adhoc Relief Allowance 2022			253,000		253,000
A0124X	Adhoc Relief Allowance 2023					900,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>796,000</u>		<u>1,065,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>		<u>39,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			37,000		37,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>186,000</u>
A03303	Electricity			<u>133,000</u>		<u>186,000</u>
001	Electricity			133,000		186,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>557,000</u>		<u>773,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>539,000</u>		<u>755,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			539,000		755,000
A039	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>27,000</u>		<u>27,000</u>
001	Printing and publication			27,000		27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5932	Police Station Regi Model Town (Operations) Peshawar					
A03970	Others			<u>17,000</u>		<u>17,000</u>
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>		<u>141,000</u>
A130	TOTAL TRANSPORT			<u>133,000</u>		<u>133,000</u>
A13001	Transport			<u>133,000</u>		<u>133,000</u>
001	Transport			133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Regi Model Town (Operations) Peshawar				51,712,000		55,167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5933	Police Station Nasir Bagh (Operations)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,467,000</u>		<u>8,884,000</u>
A011	TOTAL PAY		46	46	<u>7,122,000</u>		<u>7,478,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		46	46	<u>7,122,000</u>		<u>7,478,000</u>
A01151	Total Basic Pay Other Staff		46	46	<u>7,122,000</u>		<u>7,478,000</u>
S138	Sub Inspector (BPS-14)		2	2	481,000		505,000
A149	Assistant Sub Inspector (BPS-11)		3	3	567,000		595,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		5	5	832,000		874,000
C088	Constable (BPS-07)		35	35	5,145,000		5,402,000
A012	TOTAL ALLOWANCES				<u>1,345,000</u>		<u>1,406,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,345,000</u>		<u>1,406,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120E	Housing Subsidy Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>40,000</u>		<u>40,000</u>
001	Risk Allowance				40,000		40,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				9,000		9,000
A0124L	Weather Allowance				9,000		9,000
A0124N	Disparity Reduction Allowance				468,000		468,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				20,000		20,000
A0124X	Adhoc Relief Allowance 2023						57,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5933	Police Station Nasir Bagh (Operations) Peshawar					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>930,000</u>		<u>1,253,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>		<u>39,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			37,000		37,000
A033	TOTAL UTILITIES			<u>267,000</u>		<u>374,000</u>
A03303	Electricity			<u>267,000</u>		<u>374,000</u>
001	Electricity			267,000		374,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>557,000</u>		<u>773,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>539,000</u>		<u>755,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			539,000		755,000
A039	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>27,000</u>		<u>27,000</u>
001	Printing and publication			27,000		27,000
A03970	Others			<u>17,000</u>		<u>17,000</u>
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>		<u>141,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5933	Police Station Nasir Bagh (Operations) Peshawar					
A130	TOTAL TRANSPORT			<u>133,000</u>		<u>133,000</u>
A13001	Transport			<u>133,000</u>		<u>133,000</u>
001	Transport			133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Nasir Bagh (Operations) Peshawar				9,538,000		10,278,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5934	Police Station Khan Razaq Shaheed (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,369,000</u>		<u>23,979,000</u>
A011	TOTAL PAY		123	123	<u>19,333,000</u>		<u>20,301,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		122	122	<u>19,041,000</u>		<u>19,994,000</u>
A01151	Total Basic Pay Other Staff		122	122	<u>19,041,000</u>		<u>19,994,000</u>
S138	Sub Inspector (BPS-14)		6	6	1,443,000		1,515,000
A149	Assistant Sub Inspector (BPS-11)		10	10	1,891,000		1,986,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		9	9	1,496,000		1,571,000
C088	Constable (BPS-07)		96	96	14,114,000		14,820,000
A012	TOTAL ALLOWANCES				<u>3,036,000</u>		<u>3,678,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,036,000</u>		<u>3,678,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>653,000</u>		<u>653,000</u>
001	Risk Allowance				653,000		653,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0123V	Secretariat Performance Allowance				28,000		56,000
A0124H	Special Allowance-2021				63,000		63,000
A0124L	Weather Allowance				63,000		63,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5934	Police Station Khan Razaq Shaheed (Operations) Peshawar					
A0124N	Disparity Reduction Allowance 2022- 15%			1,271,000		1,271,000
A0124R	Adhoc Relief Allowance 2022			176,000		176,000
A0124X	Adhoc Relief Allowance 2023					610,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>2,171,000</u>		<u>2,920,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>		<u>41,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			40,000		40,000
A033	TOTAL UTILITIES			<u>1,333,000</u>		<u>1,866,000</u>
A03303	Electricity			<u>1,333,000</u>		<u>1,866,000</u>
001	Electricity			1,333,000		1,866,000
A034	TOTAL OCCUPANCY COSTS			<u>167,000</u>		<u>167,000</u>
A03402	Rent for Office Building			167,000		167,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>557,000</u>		<u>773,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>539,000</u>		<u>755,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			539,000		755,000
A039	TOTAL GENERAL			<u>73,000</u>		<u>73,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS		Rs	Rs	Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR5934	Police Station Khan Razaq Shaheed (Operations) Peshawar				
A03901	Stationery		<u>25,000</u>		<u>25,000</u>
001	Stationery		25,000		25,000
A03902	Printing and Publication		<u>31,000</u>		<u>31,000</u>
001	Printing and publication		31,000		31,000
A03970	Others		<u>17,000</u>		<u>17,000</u>
002	Other Contingencies		17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>141,000</u>		<u>141,000</u>
A130	TOTAL TRANSPORT		<u>133,000</u>		<u>133,000</u>
A13001	Transport		<u>133,000</u>		<u>133,000</u>
001	Transport		133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment		<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment		7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture		1,000		1,000

Police Station Khan Razaq Shaheed
(Operations) Peshawar

24,681,000

27,040,000

1603

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5935	Police Station Shah Qabool (Operations)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,541,000</u>		<u>23,958,000</u>
A011	TOTAL PAY		129	129	<u>19,887,000</u>		<u>20,882,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		128	128	<u>19,595,000</u>		<u>20,575,000</u>
A01151	Total Basic Pay Other Staff		<u>128</u>	<u>128</u>	<u>19,595,000</u>		<u>20,575,000</u>
S138	Sub Inspector (BPS-14)		3	3	722,000		758,000
A149	Assistant Sub Inspector (BPS-11)		8	8	1,512,000		1,588,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		11	11	1,828,000		1,919,000
C088	Constable (BPS-07)		105	105	15,436,000		16,208,000
A012	TOTAL ALLOWANCES				<u>2,654,000</u>		<u>3,076,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,654,000</u>		<u>3,076,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>390,000</u>		<u>390,000</u>
001	Risk Allowance				390,000		390,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				32,000		32,000
A0124L	Weather Allowance				32,000		32,000

1604

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5935	Police Station Shah Qabool (Operations)					
	Peshawar					
A0124N	Disparity Reduction Allowance 2022- 15%			1,307,000		1,307,000
A0124R	Adhoc Relief Allowance 2022			111,000		111,000
A0124X	Adhoc Relief Allowance 2023					418,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,030,000</u>		<u>1,393,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>		<u>39,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			37,000		37,000
A033	TOTAL UTILITIES			<u>433,000</u>		<u>606,000</u>
A03303	Electricity			<u>433,000</u>		<u>606,000</u>
001	Electricity			433,000		606,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>494,000</u>		<u>684,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>476,000</u>		<u>666,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			476,000		666,000
A039	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>27,000</u>		<u>27,000</u>
001	Printing and publication			27,000		27,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5935	Police Station Shah Qabool (Operations) Peshawar					
A03970	Others			17,000		17,000
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			141,000		141,000
A130	TOTAL TRANSPORT			133,000		133,000
A13001	Transport			133,000		133,000
001	Transport			133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Shah Qabool (Operations) Peshawar				23,712,000		25,492,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5936	Police Station Shaheed Gulfat Hussain (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,893,000</u>		<u>15,970,000</u>
A011	TOTAL PAY		82	82	<u>12,631,000</u>		<u>13,262,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		82	82	<u>12,631,000</u>		<u>13,262,000</u>
A01151	Total Basic Pay Other Staff		82	82	<u>12,631,000</u>		<u>13,262,000</u>
S138	Sub Inspector (BPS-14)		3	3	722,000		758,000
A149	Assistant Sub Inspector (BPS-11)		5	5	945,000		992,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		7	7	1,163,000		1,221,000
C088	Constable (BPS-07)		66	66	9,704,000		10,189,000
A012	TOTAL ALLOWANCES				<u>2,262,000</u>		<u>2,708,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,262,000</u>		<u>2,708,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>459,000</u>		<u>459,000</u>
001	Risk Allowance				459,000		459,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				37,000		37,000
A0124L	Weather Allowance				37,000		37,000
A0124N	Disparity Reduction Allowance 2022- 15%				830,000		830,000
A0124R	Adhoc Relief Allowance 2022				117,000		117,000
A0124X	Adhoc Relief Allowance 2023						442,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5936	Police Station Shaheed Gulfat Hussain (Operations) Peshawar					
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,340,000</u>		<u>1,823,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>		<u>38,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			37,000		37,000
A033	TOTAL UTILITIES			<u>733,000</u>		<u>1,026,000</u>
A03303	Electricity			<u>733,000</u>		<u>1,026,000</u>
001	Electricity			733,000		1,026,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>494,000</u>		<u>684,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>476,000</u>		<u>666,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			476,000		666,000
A039	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>31,000</u>		<u>31,000</u>
001	Printing and publication			31,000		31,000
A03970	Others			<u>17,000</u>		<u>17,000</u>
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>		<u>141,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5936	Police Station Shaheed Gulfat Hussain (Operations) Peshawar					
A130	TOTAL TRANSPORT			<u>133,000</u>		<u>133,000</u>
A13001	Transport			<u>133,000</u>		<u>133,000</u>
001	Transport			133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Shaheed Gulfat Hussain (Operations) Peshawar				16,374,000		17,934,000

1609

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5937	Police Station Kotwali (Operations)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,946,000</u>		<u>15,982,000</u>
A011	TOTAL PAY				<u>12,820,000</u>		<u>13,461,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>12,820,000</u>		<u>13,461,000</u>
A01151	Total Basic Pay Other Staff				<u>12,820,000</u>		<u>13,461,000</u>
S138	Sub Inspector	(BPS-14)	3	3	722,000		758,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,134,000		1,191,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	7	7	1,163,000		1,221,000
C088	Constable	(BPS-07)	66	66	9,704,000		10,189,000
A012	TOTAL ALLOWANCES				<u>2,126,000</u>		<u>2,521,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,126,000</u>		<u>2,521,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>358,000</u>		<u>358,000</u>
001	Risk Allowance				358,000		358,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				20,000		20,000
A0124L	Weather Allowance				20,000		20,000
A0124N	Disparity Reduction Allowance 2022- 15%				842,000		842,000
A0124R	Adhoc Relief Allowance 2022				104,000		104,000
A0124X	Adhoc Relief Allowance 2023						391,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000

1610

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5937	Police Station Kotwali (Operations)					
	Peshawar					
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,270,000</u>		<u>1,727,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>		<u>51,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>667,000</u>		<u>934,000</u>
A03303	Electricity			<u>667,000</u>		<u>934,000</u>
001	Electricity			667,000		934,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>494,000</u>		<u>684,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>476,000</u>		<u>666,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			476,000		666,000
A039	TOTAL GENERAL			<u>58,000</u>		<u>58,000</u>
A03901	Stationery			<u>18,000</u>		<u>18,000</u>
001	Stationery			18,000		18,000
A03902	Printing and Publication			<u>23,000</u>		<u>23,000</u>
001	Printing and publication			23,000		23,000
A03970	Others			<u>17,000</u>		<u>17,000</u>
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>		<u>141,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5937	Police Station Kotwali (Operations) Peshawar					
A130	TOTAL TRANSPORT			<u>133,000</u>		<u>133,000</u>
A13001	Transport			<u>133,000</u>		<u>133,000</u>
001	Transport			133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Kotwali (Operations) Peshawar				16,357,000		17,850,000

1612

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5938	Police Station Gulbahar (Operations)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,298,000</u>		<u>14,619,000</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>10,790,000</u>		<u>11,329,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>70</u>	<u>70</u>	<u>10,790,000</u>		<u>11,329,000</u>
A01151	Total Basic Pay Other Staff		<u>70</u>	<u>70</u>	<u>10,790,000</u>		<u>11,329,000</u>
S138	Sub Inspector	(BPS-14)	3	3	722,000		758,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	945,000		992,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	58	58	8,527,000		8,953,000
A012	TOTAL ALLOWANCES				<u>2,508,000</u>		<u>3,290,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,508,000</u>		<u>3,290,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A0120S	Elite force allowance				3,000		3,000
A01210	Risk Allowance				<u>708,000</u>		<u>708,000</u>
001	Risk Allowance				708,000		708,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				63,000		63,000
A0124L	Weather Allowance				63,000		63,000
A0124N	Disparity Reduction Allowance				709,000		709,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				180,000		180,000
A0124X	Adhoc Relief Allowance 2023						778,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

1613

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5938	Police Station Gulbahar (Operations) Peshawar					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>3,108,000</u>		<u>4,242,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>		<u>42,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			40,000		40,000
A033	TOTAL UTILITIES			<u>2,167,000</u>		<u>3,034,000</u>
A03303	Electricity			<u>2,167,000</u>		<u>3,034,000</u>
001	Electricity			2,167,000		3,034,000
A034	TOTAL OCCUPANCY COSTS			<u>140,000</u>		<u>140,000</u>
A03402	Rent for Office Building			140,000		140,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>685,000</u>		<u>952,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>667,000</u>		<u>934,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			667,000		934,000
A039	TOTAL GENERAL			<u>74,000</u>		<u>74,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>30,000</u>		<u>30,000</u>
001	Printing and publication			30,000		30,000
A03970	Others			<u>17,000</u>		<u>17,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5938	Police Station Gulbahar (Operations) Peshawar					
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>		<u>141,000</u>
A130	TOTAL TRANSPORT			<u>133,000</u>		<u>133,000</u>
A13001	Transport			<u>133,000</u>		<u>133,000</u>
001	Transport			133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Gulbahar (Operations) Peshawar				16,547,000		19,002,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5939	Police Station Phandu (Operations)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,889,000</u>		<u>13,771,000</u>
A011	TOTAL PAY		69	69	<u>10,833,000</u>		<u>11,375,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		69	69	<u>10,833,000</u>		<u>11,375,000</u>
A01151	Total Basic Pay Other Staff		69	69	<u>10,833,000</u>		<u>11,375,000</u>
S138	Sub Inspector	(BPS-14)	4	4	962,000		1,010,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	945,000		992,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	8	8	1,330,000		1,397,000
C088	Constable	(BPS-07)	51	51	7,499,000		7,874,000
A012	TOTAL ALLOWANCES				<u>2,056,000</u>		<u>2,396,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,056,000</u>		<u>2,396,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>414,000</u>		<u>414,000</u>
001	Risk Allowance				414,000		414,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				23,000		23,000
A0124L	Weather Allowance				23,000		23,000
A0124N	Disparity Reduction Allowance				711,000		711,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				103,000		103,000
A0124X	Adhoc Relief Allowance 2023						336,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5939	Police Station Phandu (Operations) Peshawar					
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,160,000</u>		<u>1,576,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>		<u>39,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			37,000		37,000
A033	TOTAL UTILITIES			<u>500,000</u>		<u>700,000</u>
A03303	Electricity			<u>500,000</u>		<u>700,000</u>
001	Electricity			500,000		700,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>557,000</u>		<u>773,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>539,000</u>		<u>755,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			539,000		755,000
A039	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>27,000</u>		<u>27,000</u>
001	Printing and publication			27,000		27,000
A03970	Others			<u>17,000</u>		<u>17,000</u>
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>		<u>141,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5939	Police Station Phandu (Operations) Peshawar					
A130	TOTAL TRANSPORT			<u>133,000</u>		<u>133,000</u>
A13001	Transport			<u>133,000</u>		<u>133,000</u>
001	Transport			133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Phandu (Operations) Peshawar				14,190,000		15,488,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5940	Police Station Faqirabad (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,398,000</u>		<u>14,543,000</u>
A011	TOTAL PAY		71	71	<u>11,134,000</u>		<u>11,691,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		70	70	<u>10,842,000</u>		<u>11,384,000</u>
A01151	Total Basic Pay Other Staff		<u>70</u>	<u>70</u>	<u>10,842,000</u>		<u>11,384,000</u>
S138	Sub Inspector (BPS-14)		4	4	962,000		1,010,000
A149	Assistant Sub Inspector (BPS-11)		4	4	757,000		795,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		3	3	499,000		524,000
C088	Constable (BPS-07)		58	58	8,527,000		8,953,000
A012	TOTAL ALLOWANCES				<u>2,264,000</u>		<u>2,852,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,264,000</u>		<u>2,852,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>594,000</u>		<u>594,000</u>
001	Risk Allowance				594,000		594,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124N	Disparity Reduction Allowance 2022- 15%				732,000		732,000
A0124R	Adhoc Relief Allowance 2022				156,000		156,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5940	Police Station Faqirabad (Operations) Peshawar					
A0124X	Adhoc Relief Allowance 2023					584,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,264,000</u>		<u>1,718,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>		<u>38,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			37,000		37,000
A033	TOTAL UTILITIES			<u>467,000</u>		<u>654,000</u>
A03303	Electricity			<u>467,000</u>		<u>654,000</u>
001	Electricity			467,000		654,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>685,000</u>		<u>952,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>667,000</u>		<u>934,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			667,000		934,000
A039	TOTAL GENERAL			<u>74,000</u>		<u>74,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>30,000</u>		<u>30,000</u>
001	Printing and publication			30,000		30,000
A03970	Others			<u>17,000</u>		<u>17,000</u>
002	Other Contingencies			17,000		17,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5940	Police Station Faqirabad (Operations) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>		<u>141,000</u>
A130	TOTAL TRANSPORT			<u>133,000</u>		<u>133,000</u>
A13001	Transport			<u>133,000</u>		<u>133,000</u>
001	Transport			133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Faqirabad (Operations) Peshawar				14,803,000		16,402,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
			POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024		2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5941	Police Station Pharipura (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				13,701,000		14,877,000
A011	TOTAL PAY	73	73		11,286,000		11,851,000
A011-2	TOTAL PAY OF OTHER STAFF	73	73		11,286,000		11,851,000
A01151	Total Basic Pay Other Staff	73	73		11,286,000		11,851,000
S138	Sub Inspector	(BPS-14)	3	3	722,000		758,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	757,000		795,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	8	8	1,330,000		1,397,000
C088	Constable	(BPS-07)	57	57	8,380,000		8,799,000
A012	TOTAL ALLOWANCES				2,415,000		3,026,000
A012-1	TOTAL REGULAR ALLOWANCES				2,415,000		3,026,000
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				638,000		638,000
001	Risk Allowance				638,000		638,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				49,000		49,000
A0124L	Weather Allowance				49,000		49,000
A0124N	Disparity Reduction Allowance 2022- 15%				741,000		741,000
A0124R	Adhoc Relief Allowance 2022				156,000		156,000
A0124X	Adhoc Relief Allowance 2023						607,000
A01250	Incentive Allowance				17,000		17,000
001	Incentive Allowance				17,000		17,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5941	Police Station Pharipura (Operations)					
	Peshawar					
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,586,000</u>		<u>1,964,000</u>
A032	TOTAL COMMUNICATIONS			<u>44,000</u>		<u>44,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			43,000		43,000
A033	TOTAL UTILITIES			<u>405,000</u>		<u>567,000</u>
A03301	Gas			67,000		94,000
A03303	Electricity			<u>338,000</u>		<u>473,000</u>
001	Electricity			338,000		473,000
A034	TOTAL OCCUPANCY COSTS			<u>500,000</u>		<u>500,000</u>
A03402	Rent for Office Building			500,000		500,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>557,000</u>		<u>773,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>539,000</u>		<u>755,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			539,000		755,000
A039	TOTAL GENERAL			<u>80,000</u>		<u>80,000</u>
A03901	Stationery			<u>33,000</u>		<u>33,000</u>
001	Stationery			33,000		33,000
A03902	Printing and Publication			<u>30,000</u>		<u>30,000</u>
001	Printing and publication			30,000		30,000
A03970	Others			<u>17,000</u>		<u>17,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5941	Police Station Pharipura (Operations)					
	Peshawar					
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>		<u>141,000</u>
A130	TOTAL TRANSPORT			<u>133,000</u>		<u>133,000</u>
A13001	Transport			<u>133,000</u>		<u>133,000</u>
001	Transport			133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Pharipura (Operations)				15,428,000		16,982,000
Peshawar						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5942	Police Station Agha Mir Jani Shah (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,304,000</u>		<u>16,392,000</u>
A011	TOTAL PAY		83	83	<u>12,998,000</u>		<u>13,648,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		82	82	<u>12,706,000</u>		<u>13,341,000</u>
A01151	Total Basic Pay Other Staff		<u>82</u>	<u>82</u>	<u>12,706,000</u>		<u>13,341,000</u>
S138	Sub Inspector (BPS-14)		4	4	962,000		1,010,000
A149	Assistant Sub Inspector (BPS-11)		5	5	945,000		992,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		6	6	998,000		1,048,000
C088	Constable (BPS-07)		66	66	9,704,000		10,189,000
A012	TOTAL ALLOWANCES				<u>2,306,000</u>		<u>2,744,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,306,000</u>		<u>2,744,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>474,000</u>		<u>474,000</u>
001	Risk Allowance				474,000		474,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				39,000		39,000
A0124L	Weather Allowance				39,000		39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5942	Police Station Agha Mir Jani Shah (Operations) Peshawar					
A0124N	Disparity Reduction Allowance 2022- 15%			855,000		855,000
A0124R	Adhoc Relief Allowance 2022			117,000		117,000
A0124X	Adhoc Relief Allowance 2023					434,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,257,000</u>		<u>1,710,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>		<u>39,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			37,000		37,000
A033	TOTAL UTILITIES			<u>531,000</u>		<u>743,000</u>
A03303	Electricity			<u>531,000</u>		<u>743,000</u>
001	Electricity			531,000		743,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>620,000</u>		<u>861,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>602,000</u>		<u>843,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			602,000		843,000
A039	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>30,000</u>		<u>30,000</u>
001	Printing and publication			30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5942	Police Station Agha Mir Jani Shah (Operations) Peshawar					
A03970	Others			<u>17,000</u>		<u>17,000</u>
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>		<u>141,000</u>
A130	TOTAL TRANSPORT			<u>133,000</u>		<u>133,000</u>
A13001	Transport			<u>133,000</u>		<u>133,000</u>
001	Transport			133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Agha Mir Jani Shah (Operations) Peshawar				16,702,000		18,243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5943	Police Station Banamari (Operations)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,513,000</u>		<u>16,948,000</u>
A011	TOTAL PAY		82	82	<u>12,718,000</u>		<u>13,354,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		81	81	<u>12,426,000</u>		<u>13,047,000</u>
A01151	Total Basic Pay Other Staff		<u>81</u>	<u>81</u>	<u>12,426,000</u>		<u>13,047,000</u>
S138	Sub Inspector (BPS-14)		3	3	722,000		758,000
A149	Assistant Sub Inspector (BPS-11)		5	5	945,000		992,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		4	4	665,000		698,000
C088	Constable (BPS-07)		68	68	9,997,000		10,497,000
A012	TOTAL ALLOWANCES				<u>2,795,000</u>		<u>3,594,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,795,000</u>		<u>3,594,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>799,000</u>		<u>799,000</u>
001	Risk Allowance				799,000		799,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0123V	Secretariat Performance Allowance				22,000		44,000
A0124H	Special Allowance-2021				75,000		75,000
A0124L	Weather Allowance				75,000		75,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5943	Police Station Banamari (Operations) Peshawar					
A0124N	Disparity Reduction Allowance 2022- 15%			836,000		836,000
A0124R	Adhoc Relief Allowance 2022			206,000		206,000
A0124X	Adhoc Relief Allowance 2023					773,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,312,000</u>		<u>1,653,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>		<u>39,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			37,000		37,000
A033	TOTAL UTILITIES			<u>267,000</u>		<u>374,000</u>
A03303	Electricity			<u>267,000</u>		<u>374,000</u>
001	Electricity			267,000		374,000
A034	TOTAL OCCUPANCY COSTS			<u>333,000</u>		<u>333,000</u>
A03402	Rent for Office Building			333,000		333,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>604,000</u>		<u>838,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>586,000</u>		<u>820,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			586,000		820,000
A039	TOTAL GENERAL			<u>69,000</u>		<u>69,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5943	Police Station Banamari (Operations) Peshawar					
A03901	Stationery			<u>22,000</u>		<u>22,000</u>
001	Stationery			22,000		22,000
A03902	Printing and Publication			<u>30,000</u>		<u>30,000</u>
001	Printing and publication			30,000		30,000
A03970	Others			<u>17,000</u>		<u>17,000</u>
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>		<u>141,000</u>
A130	TOTAL TRANSPORT			<u>133,000</u>		<u>133,000</u>
A13001	Transport			<u>133,000</u>		<u>133,000</u>
001	Transport			133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Banamari (Operations) Peshawar				16,966,000		18,742,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5944	Police Station Badber (Operations)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,763,000</u>		<u>20,688,000</u>
A011	TOTAL PAY		97	97	<u>15,307,000</u>		<u>16,073,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>581,000</u>		<u>610,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>581,000</u>		<u>610,000</u>
I012	Inspector (BPS-16)		2	2	581,000		610,000
A011-2	TOTAL PAY OF OTHER STAFF		95	95	<u>14,726,000</u>		<u>15,463,000</u>
A01151	Total Basic Pay Other Staff		<u>95</u>	<u>95</u>	<u>14,726,000</u>		<u>15,463,000</u>
S138	Sub Inspector (BPS-14)		3	3	722,000		758,000
A149	Assistant Sub Inspector (BPS-11)		8	8	1,512,000		1,588,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		10	10	1,662,000		1,745,000
C088	Constable (BPS-07)		73	73	10,733,000		11,270,000
A012	TOTAL ALLOWANCES				<u>3,456,000</u>		<u>4,615,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,456,000</u>		<u>4,615,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>1,214,000</u>		<u>1,214,000</u>
001	Risk Allowance				1,214,000		1,214,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				72,000		72,000
A0124L	Weather Allowance				72,000		72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5944	Police Station Badber (Operations) Peshawar					
A0124N	Disparity Reduction Allowance 2022- 15%			1,008,000		1,008,000
A0124R	Adhoc Relief Allowance 2022			308,000		308,000
A0124X	Adhoc Relief Allowance 2023					1,155,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,771,000</u>		<u>2,424,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>		<u>51,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>800,000</u>		<u>1,120,000</u>
A03303	Electricity			<u>800,000</u>		<u>1,120,000</u>
001	Electricity			800,000		1,120,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>851,000</u>		<u>1,184,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>833,000</u>		<u>1,166,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			833,000		1,166,000
A039	TOTAL GENERAL			<u>69,000</u>		<u>69,000</u>
A03901	Stationery			<u>29,000</u>		<u>29,000</u>
001	Stationery			29,000		29,000
A03902	Printing and Publication			<u>23,000</u>		<u>23,000</u>
001	Printing and publication			23,000		23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5944	Police Station Badber (Operations)					
	Peshawar					
A03970	Others			<u>17,000</u>		<u>17,000</u>
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>		<u>141,000</u>
A130	TOTAL TRANSPORT			<u>133,000</u>		<u>133,000</u>
A13001	Transport			<u>133,000</u>		<u>133,000</u>
001	Transport			133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Badber (Operations)				20,675,000		23,253,000
Peshawar						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5945	Police Station Mattani (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,700,000</u>		<u>21,570,000</u>
A011	TOTAL PAY		<u>106</u>	<u>106</u>	<u>16,333,000</u>		<u>17,150,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>105</u>	<u>105</u>	<u>16,041,000</u>		<u>16,843,000</u>
A01151	Total Basic Pay Other Staff		<u>105</u>	<u>105</u>	<u>16,041,000</u>		<u>16,843,000</u>
S138	Sub Inspector (BPS-14)		4	4	962,000		1,010,000
A149	Assistant Sub Inspector (BPS-11)		3	3	567,000		595,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		8	8	1,330,000		1,397,000
C088	Constable (BPS-07)		89	89	13,085,000		13,739,000
A012	TOTAL ALLOWANCES				<u>3,367,000</u>		<u>4,420,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,367,000</u>		<u>4,420,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>1,093,000</u>		<u>1,093,000</u>
001	Risk Allowance				1,093,000		1,093,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				57,000		57,000
A0124L	Weather Allowance				57,000		57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5945	Police Station Mattani (Operations)					
	Peshawar					
A0124N	Disparity Reduction Allowance 2022- 15%			1,074,000		1,074,000
A0124R	Adhoc Relief Allowance 2022			304,000		304,000
A0124X	Adhoc Relief Allowance 2023					1,049,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,027,000</u>		<u>1,388,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>		<u>39,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			37,000		37,000
A033	TOTAL UTILITIES			<u>370,000</u>		<u>518,000</u>
A03303	Electricity			<u>370,000</u>		<u>518,000</u>
001	Electricity			370,000		518,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>551,000</u>		<u>764,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>533,000</u>		<u>746,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			533,000		746,000
A039	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>30,000</u>		<u>30,000</u>
001	Printing and publication			30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5945	Police Station Mattani (Operations)					
	Peshawar					
A03970	Others			<u>17,000</u>		<u>17,000</u>
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>		<u>141,000</u>
A130	TOTAL TRANSPORT			<u>133,000</u>		<u>133,000</u>
A13001	Transport			<u>133,000</u>		<u>133,000</u>
001	Transport			133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Mattani (Operations)				20,868,000		23,099,000
Peshawar						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5946	Police Station Chmkani (Operations)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,662,000</u>		<u>20,326,000</u>
A011	TOTAL PAY		99	99	<u>15,548,000</u>		<u>16,325,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>581,000</u>		<u>610,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>581,000</u>		<u>610,000</u>
I012	Inspector	(BPS-16)	2	2	581,000		610,000
A011-2	TOTAL PAY OF OTHER STAFF		97	97	<u>14,967,000</u>		<u>15,715,000</u>
A01151	Total Basic Pay Other Staff		<u>97</u>	<u>97</u>	<u>14,967,000</u>		<u>15,715,000</u>
S138	Sub Inspector	(BPS-14)	4	4	962,000		1,010,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	945,000		992,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	9	9	1,496,000		1,571,000
C088	Constable	(BPS-07)	78	78	11,467,000		12,040,000
A012	TOTAL ALLOWANCES				<u>3,114,000</u>		<u>4,001,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,114,000</u>		<u>4,001,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>918,000</u>		<u>918,000</u>
001	Risk Allowance				918,000		918,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				78,000		78,000
A0124L	Weather Allowance				78,000		78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5946	Police Station Chmkani (Operations) Peshawar					
A0124N	Disparity Reduction Allowance 2022- 15%			1,023,000		1,023,000
A0124R	Adhoc Relief Allowance 2022			235,000		235,000
A0124X	Adhoc Relief Allowance 2023					883,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,840,000</u>		<u>2,390,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>		<u>39,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			37,000		37,000
A033	TOTAL UTILITIES			<u>543,000</u>		<u>760,000</u>
A03303	Electricity			<u>543,000</u>		<u>760,000</u>
001	Electricity			543,000		760,000
A034	TOTAL OCCUPANCY COSTS			<u>333,000</u>		<u>333,000</u>
A03402	Rent for Office Building			333,000		333,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>851,000</u>		<u>1,184,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>833,000</u>		<u>1,166,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			833,000		1,166,000
A039	TOTAL GENERAL			<u>74,000</u>		<u>74,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5946	Police Station Chmkani (Operations) Peshawar					
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>30,000</u>		<u>30,000</u>
001	Printing and publication			30,000		30,000
A03970	Others			<u>17,000</u>		<u>17,000</u>
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>		<u>141,000</u>
A130	TOTAL TRANSPORT			<u>133,000</u>		<u>133,000</u>
A13001	Transport			<u>133,000</u>		<u>133,000</u>
001	Transport			133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Chmkani (Operations) Peshawar				20,643,000		22,857,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5947	Police Station Urmer (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,166,000</u>		<u>13,279,000</u>
A011	TOTAL PAY		64	64	<u>9,847,000</u>		<u>10,340,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		64	64	<u>9,847,000</u>		<u>10,340,000</u>
A01151	Total Basic Pay Other Staff		<u>64</u>	<u>64</u>	<u>9,847,000</u>		<u>10,340,000</u>
S138	Sub Inspector (BPS-14)		3	3	722,000		758,000
A149	Assistant Sub Inspector (BPS-11)		4	4	757,000		795,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		2	2	332,000		349,000
C088	Constable (BPS-07)		54	54	7,939,000		8,336,000
A012	TOTAL ALLOWANCES				<u>2,319,000</u>		<u>2,939,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,319,000</u>		<u>2,939,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>622,000</u>		<u>622,000</u>
001	Risk Allowance				622,000		622,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				52,000		52,000
A0124L	Weather Allowance				52,000		52,000
A0124N	Disparity Reduction Allowance 2022- 15%				647,000		647,000
A0124R	Adhoc Relief Allowance 2022				164,000		164,000
A0124X	Adhoc Relief Allowance 2023						616,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5947	Police Station Urmer (Operations) Peshawar					
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,498,000</u>		<u>2,047,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>		<u>39,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			37,000		37,000
A033	TOTAL UTILITIES			<u>833,000</u>		<u>1,166,000</u>
A03303	Electricity			<u>833,000</u>		<u>1,166,000</u>
001	Electricity			833,000		1,166,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>557,000</u>		<u>773,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>539,000</u>		<u>755,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			539,000		755,000
A039	TOTAL GENERAL			<u>69,000</u>		<u>69,000</u>
A03901	Stationery			<u>22,000</u>		<u>22,000</u>
001	Stationery			22,000		22,000
A03902	Printing and Publication			<u>30,000</u>		<u>30,000</u>
001	Printing and publication			30,000		30,000
A03970	Others			<u>17,000</u>		<u>17,000</u>
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>		<u>141,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
		POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5947	Police Station Urmer (Operations) Peshawar					
A130	TOTAL TRANSPORT			<u>133,000</u>		<u>133,000</u>
A13001	Transport			<u>133,000</u>		<u>133,000</u>
001	Transport			133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Urmer (Operations) Peshawar				13,805,000		15,467,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5948	Police Station Khazana (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,784,000</u>		<u>14,058,000</u>
A011	TOTAL PAY		66	66	<u>10,215,000</u>		<u>10,726,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		66	66	<u>10,215,000</u>		<u>10,726,000</u>
A01151	Total Basic Pay Other Staff		66	66	<u>10,215,000</u>		<u>10,726,000</u>
S138	Sub Inspector (BPS-14)		3	3	722,000		758,000
A149	Assistant Sub Inspector (BPS-11)		3	3	567,000		595,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		8	8	1,330,000		1,397,000
C088	Constable (BPS-07)		51	51	7,499,000		7,874,000
A012	TOTAL ALLOWANCES				<u>2,569,000</u>		<u>3,332,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,569,000</u>		<u>3,332,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>774,000</u>		<u>774,000</u>
001	Risk Allowance				774,000		774,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				70,000		70,000
A0124L	Weather Allowance				70,000		70,000
A0124N	Disparity Reduction Allowance 2022- 15%				671,000		671,000
A0124R	Adhoc Relief Allowance 2022				202,000		202,000
A0124X	Adhoc Relief Allowance 2023						759,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5948	Police Station Khazana (Operations) Peshawar					
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,297,000</u>		<u>1,766,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>		<u>39,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			37,000		37,000
A033	TOTAL UTILITIES			<u>617,000</u>		<u>864,000</u>
A03303	Electricity			<u>617,000</u>		<u>864,000</u>
001	Electricity			617,000		864,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>574,000</u>		<u>796,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>556,000</u>		<u>778,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			556,000		778,000
A039	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>30,000</u>		<u>30,000</u>
001	Printing and publication			30,000		30,000
A03970	Others			<u>17,000</u>		<u>17,000</u>
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>		<u>141,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5948	Police Station Khazana (Operations) Peshawar					
A130	TOTAL TRANSPORT			<u>133,000</u>		<u>133,000</u>
A13001	Transport			<u>133,000</u>		<u>133,000</u>
001	Transport			133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Khazana (Operations) Peshawar				14,222,000		15,965,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
			POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5949	Police Station Daudzai (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				20,342,000		22,305,000
A011	TOTAL PAY	108	108	16,730,000		17,567,000	
A011-2	TOTAL PAY OF OTHER STAFF	108	108	16,730,000		17,567,000	
A01151	Total Basic Pay Other Staff	108	108	16,730,000		17,567,000	
S138	Sub Inspector (BPS-14)	4	4	962,000		1,010,000	
A149	Assistant Sub Inspector (BPS-11)	8	8	1,512,000		1,588,000	
J013	Junior Clerk (BPS-11)	1	1	97,000		102,000	
H015	Head Constable (BPS-09)	10	10	1,662,000		1,745,000	
C088	Constable (BPS-07)	85	85	12,497,000		13,122,000	
A012	TOTAL ALLOWANCES			3,612,000		4,738,000	
A012-1	TOTAL REGULAR ALLOWANCES			3,612,000		4,738,000	
A01202	House Rent Allowance			183,000		183,000	
A01203	Conveyance Allowance			170,000		170,000	
A01207	Washing Allowance			17,000		17,000	
A0120Q	Fixed Daily Allowance			167,000		167,000	
A01210	Risk Allowance			1,228,000		1,228,000	
001	Risk Allowance			1,228,000		1,228,000	
A01217	Medical Allowance			167,000		167,000	
A0121T	Adhoc Relief Allowance 2013			17,000		17,000	
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000	
A0124H	Special Allowance-2021			93,000		93,000	
A0124L	Weather Allowance			93,000		93,000	
A0124N	Disparity Reduction Allowance 2022- 15%			1,099,000		1,099,000	
A0124R	Adhoc Relief Allowance 2022			317,000		317,000	
A0124X	Adhoc Relief Allowance 2023					1,122,000	
A01250	Incentive Allowance			17,000		17,000	
001	Incentive Allowance			17,000		17,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5949	Police Station Daudzai (Operations)					
	Peshawar					
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>952,000</u>		<u>1,272,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>		<u>51,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>186,000</u>
A03303	Electricity			<u>133,000</u>		<u>186,000</u>
001	Electricity			133,000		186,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>685,000</u>		<u>952,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>667,000</u>		<u>934,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			667,000		934,000
A039	TOTAL GENERAL			<u>83,000</u>		<u>83,000</u>
A03901	Stationery			<u>33,000</u>		<u>33,000</u>
001	Stationery			33,000		33,000
A03902	Printing and Publication			<u>33,000</u>		<u>33,000</u>
001	Printing and publication			33,000		33,000
A03970	Others			<u>17,000</u>		<u>17,000</u>
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>		<u>141,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5949	Police Station Daudzai (Operations)					
	Peshawar					
A130	TOTAL TRANSPORT			<u>133,000</u>		<u>133,000</u>
A13001	Transport			<u>133,000</u>		<u>133,000</u>
001	Transport			133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Daudzai (Operations)				21,435,000		23,718,000
Peshawar						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5950	Police Station Mathra (Operations)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,613,000</u>		<u>26,271,000</u>
A011	TOTAL PAY		138	138	<u>21,523,000</u>		<u>22,600,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>581,000</u>		<u>610,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>581,000</u>		<u>610,000</u>
I012	Inspector (BPS-16)		2	2	581,000		610,000
A011-2	TOTAL PAY OF OTHER STAFF		136	136	<u>20,942,000</u>		<u>21,990,000</u>
A01151	Total Basic Pay Other Staff		<u>136</u>	<u>136</u>	<u>20,942,000</u>		<u>21,990,000</u>
S138	Sub Inspector (BPS-14)		4	4	962,000		1,010,000
A149	Assistant Sub Inspector (BPS-11)		8	8	1,512,000		1,588,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		15	15	2,494,000		2,619,000
C088	Constable (BPS-07)		108	108	15,877,000		16,671,000
A012	TOTAL ALLOWANCES				<u>3,090,000</u>		<u>3,671,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,090,000</u>		<u>3,671,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>625,000</u>		<u>625,000</u>
001	Risk Allowance				625,000		625,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				56,000		56,000
A0124L	Weather Allowance				56,000		56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5950	Police Station Mathra (Operations)					
	Peshawar					
A0124N	Disparity Reduction Allowance 2022- 15%			1,416,000		1,416,000
A0124R	Adhoc Relief Allowance 2022			155,000		155,000
A0124X	Adhoc Relief Allowance 2023					577,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,214,000</u>		<u>1,649,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>		<u>39,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			37,000		37,000
A033	TOTAL UTILITIES			<u>555,000</u>		<u>777,000</u>
A03303	Electricity			<u>555,000</u>		<u>777,000</u>
001	Electricity			555,000		777,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>551,000</u>		<u>764,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>533,000</u>		<u>746,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			533,000		746,000
A039	TOTAL GENERAL			<u>69,000</u>		<u>69,000</u>
A03901	Stationery			<u>22,000</u>		<u>22,000</u>
001	Stationery			22,000		22,000
A03902	Printing and Publication			<u>30,000</u>		<u>30,000</u>
001	Printing and publication			30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5950	Police Station Mathra (Operations)					
	Peshawar					
A03970	Others			<u>17,000</u>		<u>17,000</u>
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>		<u>141,000</u>
A130	TOTAL TRANSPORT			<u>133,000</u>		<u>133,000</u>
A13001	Transport			<u>133,000</u>		<u>133,000</u>
001	Transport			133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Mathra (Operations)				25,968,000		28,061,000
Peshawar						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5951	Police Station Women (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,377,000</u>		<u>26,274,000</u>
A011	TOTAL PAY		107	107	<u>16,815,000</u>		<u>17,656,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		106	106	<u>16,523,000</u>		<u>17,349,000</u>
A01151	Total Basic Pay Other Staff		<u>106</u>	<u>106</u>	<u>16,523,000</u>		<u>17,349,000</u>
S138	Sub Inspector (BPS-14)		6	6	1,443,000		1,515,000
A149	Assistant Sub Inspector (BPS-11)		7	7	1,323,000		1,389,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		7	7	1,163,000		1,221,000
C088	Constable (BPS-07)		85	85	12,497,000		13,122,000
A012	TOTAL ALLOWANCES				<u>5,562,000</u>		<u>8,618,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,562,000</u>		<u>8,618,000</u>
A01202	House Rent Allowance				500,000		500,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120E	Housing Subsidy Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>2,199,000</u>		<u>2,199,000</u>
001	Risk Allowance				2,199,000		2,199,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0123V	Secretariat Performance Allowance				273,000		546,000
A0124H	Special Allowance-2021				5,000		5,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5951	Police Station Women (Operations) Peshawar					
A0124L	Weather Allowance			5,000		5,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,105,000		1,105,000
A0124R	Adhoc Relief Allowance 2022			799,000		799,000
A0124X	Adhoc Relief Allowance 2023					2,749,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			67,000		101,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>989,000</u>		<u>1,336,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>		<u>38,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			37,000		37,000
A033	TOTAL UTILITIES			<u>400,000</u>		<u>560,000</u>
A03303	Electricity			<u>400,000</u>		<u>560,000</u>
001	Electricity			400,000		560,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>485,000</u>		<u>672,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>467,000</u>		<u>654,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			467,000		654,000
A039	TOTAL GENERAL			<u>66,000</u>		<u>66,000</u>
A03901	Stationery			<u>18,000</u>		<u>18,000</u>
001	Stationery			18,000		18,000
A03902	Printing and Publication			<u>31,000</u>		<u>31,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5951	Police Station Women (Operations) Peshawar					
001	Printing and publication			31,000		31,000
A03970	Others			<u>17,000</u>		<u>17,000</u>
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>		<u>141,000</u>
A130	TOTAL TRANSPORT			<u>133,000</u>		<u>133,000</u>
A13001	Transport			<u>133,000</u>		<u>133,000</u>
001	Transport			133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Women (Operations) Peshawar				23,507,000		27,751,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5952	Police Station Inqliab (Operations) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>797,000</u>		<u>802,000</u>
A011	TOTAL PAY	1	1	<u>97,000</u>		<u>102,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>97,000</u>		<u>102,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>97,000</u>		<u>102,000</u>
J013	Junior Clerk (BPS-11)	1	1	97,000		102,000
A012	TOTAL ALLOWANCES			<u>700,000</u>		<u>700,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>667,000</u>		<u>667,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			67,000		67,000
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A0124H	Special Allowance-2021			33,000		33,000
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			7,000		7,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>33,000</u>		<u>33,000</u>
A01274	Medical Charges			<u>33,000</u>		<u>33,000</u>
001	Medical Charges			33,000		33,000
A03	TOTAL OPERATING EXPENSES			<u>1,410,000</u>		<u>1,791,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>		<u>39,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			37,000		37,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5952	Police Station Inqliab (Operations) Peshawar					
A033	TOTAL UTILITIES			<u>349,000</u>		<u>489,000</u>
A03303	Electricity			<u>349,000</u>		<u>489,000</u>
001	Electricity			349,000		489,000
A034	TOTAL OCCUPANCY COSTS			<u>333,000</u>		<u>333,000</u>
A03402	Rent for Office Building			333,000		333,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>620,000</u>		<u>861,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>602,000</u>		<u>843,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			602,000		843,000
A039	TOTAL GENERAL			<u>69,000</u>		<u>69,000</u>
A03901	Stationery			<u>22,000</u>		<u>22,000</u>
001	Stationery			22,000		22,000
A03902	Printing and Publication			<u>30,000</u>		<u>30,000</u>
001	Printing and publication			30,000		30,000
A03970	Others			<u>17,000</u>		<u>17,000</u>
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>		<u>141,000</u>
A130	TOTAL TRANSPORT			<u>133,000</u>		<u>133,000</u>
A13001	Transport			<u>133,000</u>		<u>133,000</u>
001	Transport			133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
		POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5952	Police Station Inqliab (Operations) Peshawar					
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Inqliab (Operations) Peshawar				2,348,000		2,734,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5953	Police Station West Cantt (Investigation) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,113,000</u>		<u>2,534,000</u>
A011	TOTAL PAY		10	10	<u>706,000</u>		<u>741,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>606,000</u>		<u>636,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>604,000</u>		<u>634,000</u>
S138	Sub Inspector (BPS-14)		1	1	85,000		89,000
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		2	2	131,000		138,000
C088	Constable (BPS-07)		3	3	185,000		194,000
D788	Driver Constable (BPS-07)		1	1	62,000		65,000
A01152	Personal pay				2,000		2,000
A012	TOTAL ALLOWANCES				<u>1,407,000</u>		<u>1,793,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,407,000</u>		<u>1,793,000</u>
A01202	House Rent Allowance				279,000		279,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				40,000		40,000
A01208	Dress Allowance				40,000		40,000
A0120D	Integrated Allowance				24,000		24,000
A0120Q	Fixed Daily Allowance				60,000		60,000
A01210	Risk Allowance				<u>168,000</u>		<u>168,000</u>
001	Risk Allowance				168,000		168,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5953	Police Station West Cantt (Investigation) Peshawar					
A0122C	Adhoc Relief Allowance - 2015			33,000		33,000
A0124H	Special Allowance-2021			156,000		156,000
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			53,000		53,000
A0124R	Adhoc Relief Allowance 2022			72,000		72,000
A0124X	Adhoc Relief Allowance 2023					380,000
A01250	Incentive Allowance			<u>13,000</u>		<u>13,000</u>
001	Incentive Allowance			13,000		13,000
A01260	Ration Allowance			11,000		17,000
A01261	Constabulary Allowance for Police Personnel			7,000		7,000
A03	TOTAL OPERATING EXPENSES			<u>519,000</u>		<u>623,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>278,000</u>		<u>382,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>260,000</u>		<u>364,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			260,000		364,000
A039	TOTAL GENERAL			<u>239,000</u>		<u>239,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5953	Police Station West Cantt (Investigation) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>
A13001	Transport			<u>53,000</u>		<u>53,000</u>
001	Transport			53,000		53,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station West Cantt (Investigation) Peshawar				2,693,000		3,218,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5954	Police Station East Cantt (Investigation) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,985,000</u>		<u>2,290,000</u>
A011	TOTAL PAY		10	10	<u>704,000</u>		<u>739,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>604,000</u>		<u>634,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>604,000</u>		<u>634,000</u>
S138	Sub Inspector (BPS-14)		1	1	85,000		89,000
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		2	2	131,000		138,000
C088	Constable (BPS-07)		3	3	185,000		194,000
D788	Driver Constable (BPS-07)		1	1	62,000		65,000
A012	TOTAL ALLOWANCES				<u>1,281,000</u>		<u>1,551,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,281,000</u>		<u>1,551,000</u>
A01202	House Rent Allowance				279,000		279,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				40,000		40,000
A01208	Dress Allowance				40,000		40,000
A0120D	Integrated Allowance				24,000		24,000
A0120Q	Fixed Daily Allowance				41,000		41,000
A01210	Risk Allowance				<u>102,000</u>		<u>102,000</u>
001	Risk Allowance				102,000		102,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0124H	Special Allowance-2021				156,000		156,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5954	Police Station East Cantt (Investigation) Peshawar					
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			53,000		53,000
A0124R	Adhoc Relief Allowance 2022			49,000		49,000
A0124X	Adhoc Relief Allowance 2023					267,000
A01250	Incentive Allowance			<u>4,000</u>		<u>4,000</u>
001	Incentive Allowance			4,000		4,000
A01260	Ration Allowance			5,000		8,000
A01261	Constabulary Allowance for Police Personnel			4,000		4,000
A03	TOTAL OPERATING EXPENSES			<u>423,000</u>		<u>490,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>252,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>167,000</u>		<u>234,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			167,000		234,000
A039	TOTAL GENERAL			<u>237,000</u>		<u>237,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5954	Police Station East Cantt (Investigation) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>
A13001	Transport			<u>53,000</u>		<u>53,000</u>
001	Transport			53,000		53,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station East Cantt (Investigation) Peshawar				2,469,000		2,841,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5955	Police Station Michini Gate (Investigation) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,032,000</u>		<u>2,299,000</u>
A011	TOTAL PAY		10	10	<u>704,000</u>		<u>739,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>604,000</u>		<u>634,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>604,000</u>		<u>634,000</u>
S138	Sub Inspector (BPS-14)		1	1	85,000		89,000
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		2	2	131,000		138,000
C088	Constable (BPS-07)		3	3	185,000		194,000
D788	Driver Constable (BPS-07)		1	1	62,000		65,000
A012	TOTAL ALLOWANCES				<u>1,328,000</u>		<u>1,560,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,328,000</u>		<u>1,560,000</u>
A01202	House Rent Allowance				279,000		279,000
A01203	Conveyance Allowance				188,000		188,000
A01207	Washing Allowance				40,000		40,000
A01208	Dress Allowance				40,000		40,000
A0120D	Integrated Allowance				24,000		24,000
A0120Q	Fixed Daily Allowance				47,000		47,000
A01210	Risk Allowance				<u>131,000</u>		<u>131,000</u>
001	Risk Allowance				131,000		131,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0124H	Special Allowance-2021				156,000		156,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5955	Police Station Michini Gate (Investigation) Peshawar					
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			53,000		53,000
A0124R	Adhoc Relief Allowance 2022			49,000		49,000
A0124X	Adhoc Relief Allowance 2023					228,000
A01250	Incentive Allowance			<u>9,000</u>		<u>9,000</u>
001	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			8,000		12,000
A01261	Constabulary Allowance for Police Personnel			4,000		4,000
A03	TOTAL OPERATING EXPENSES			<u>518,000</u>		<u>622,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>278,000</u>		<u>382,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>260,000</u>		<u>364,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			260,000		364,000
A039	TOTAL GENERAL			<u>239,000</u>		<u>239,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5955	Police Station Michini Gate (Investigation) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>
A13001	Transport			<u>53,000</u>		<u>53,000</u>
001	Transport			53,000		53,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Michini Gate (Investigation) Peshawar				2,611,000		2,982,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5956	Police Station Gulberg (Investigation)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,956,000</u>		<u>2,373,000</u>
A011	TOTAL PAY		9	9	<u>607,000</u>		<u>637,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>607,000</u>		<u>637,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>604,000</u>		<u>634,000</u>
S138	Sub Inspector (BPS-14)		1	1	85,000		89,000
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		2	2	131,000		138,000
C088	Constable (BPS-07)		3	3	185,000		194,000
D788	Driver Constable (BPS-07)		1	1	62,000		65,000
A01152	Personal pay				3,000		3,000
A012	TOTAL ALLOWANCES				<u>1,349,000</u>		<u>1,736,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,349,000</u>		<u>1,736,000</u>
A01202	House Rent Allowance				243,000		243,000
A01203	Conveyance Allowance				179,000		179,000
A01207	Washing Allowance				36,000		36,000
A01208	Dress Allowance				36,000		36,000
A0120D	Integrated Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				64,000		64,000
A01210	Risk Allowance				<u>173,000</u>		<u>173,000</u>
001	Risk Allowance				173,000		173,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0124H	Special Allowance-2021				140,000		140,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance				45,000		45,000
	2022- 15%						

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5956	Police Station Gulberg (Investigation) Peshawar					
A0124R	Adhoc Relief Allowance 2022			75,000		75,000
A0124X	Adhoc Relief Allowance 2023					380,000
A01250	Incentive Allowance			<u>14,000</u>		<u>14,000</u>
001	Incentive Allowance			14,000		14,000
A01260	Ration Allowance			14,000		21,000
A01261	Constabulary Allowance for Police Personnel			8,000		8,000
A03	TOTAL OPERATING EXPENSES			<u>423,000</u>		<u>490,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>252,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>167,000</u>		<u>234,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			167,000		234,000
A039	TOTAL GENERAL			<u>237,000</u>		<u>237,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5956	Police Station Gulberg (Investigation) Peshawar					
A13001	Transport			53,000		53,000
001	Transport			53,000		53,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Gulberg (Investigation) Peshawar				2,440,000		2,924,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5957	Police Station Hayatabad (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,848,000</u>		<u>1,884,000</u>
A011	TOTAL PAY	10	10	<u>704,000</u>		<u>739,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)	1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>604,000</u>		<u>634,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>604,000</u>		<u>634,000</u>
S138	Sub Inspector (BPS-14)	1	1	85,000		89,000
A149	Assistant Sub Inspector (BPS-11)	2	2	141,000		148,000
H015	Head Constable (BPS-09)	2	2	131,000		138,000
C088	Constable (BPS-07)	3	3	185,000		194,000
D788	Driver Constable (BPS-07)	1	1	62,000		65,000
A012	TOTAL ALLOWANCES			<u>1,144,000</u>		<u>1,145,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,144,000</u>		<u>1,145,000</u>
A01202	House Rent Allowance			279,000		279,000
A01203	Conveyance Allowance			199,000		199,000
A01207	Washing Allowance			40,000		40,000
A01208	Dress Allowance			40,000		40,000
A0120D	Integrated Allowance			24,000		24,000
A0120Q	Fixed Daily Allowance			13,000		13,000
A01210	Risk Allowance			<u>27,000</u>		<u>27,000</u>
001	Risk Allowance			27,000		27,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			67,000		67,000
A0122C	Adhoc Relief Allowance - 2015			33,000		33,000
A0124H	Special Allowance-2021			156,000		156,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5957	Police Station Hayatabad (Investigation) Peshawar					
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			53,000		53,000
A0124R	Adhoc Relief Allowance 2022			10,000		10,000
A01260	Ration Allowance			2,000		3,000
A01261	Constabulary Allowance for Police Personnel			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>488,000</u>		<u>580,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>248,000</u>		<u>340,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>230,000</u>		<u>322,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			230,000		322,000
A039	TOTAL GENERAL			<u>239,000</u>		<u>239,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5957	Police Station Hayatabad (Investigation) Peshawar					
A13001	Transport			53,000		53,000
001	Transport			53,000		53,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Hayatabad (Investigation) Peshawar				2,397,000		2,525,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5958	Police Station Tatara (Investigation)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,934,000</u>		<u>2,422,000</u>
A011	TOTAL PAY		9	9	<u>604,000</u>		<u>634,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>604,000</u>		<u>634,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>604,000</u>		<u>634,000</u>
S138	Sub Inspector (BPS-14)		1	1	85,000		89,000
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		2	2	131,000		138,000
C088	Constable (BPS-07)		3	3	185,000		194,000
D788	Driver Constable (BPS-07)		1	1	62,000		65,000
A012	TOTAL ALLOWANCES				<u>1,330,000</u>		<u>1,788,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,330,000</u>		<u>1,788,000</u>
A01202	House Rent Allowance				243,000		243,000
A01203	Conveyance Allowance				213,000		213,000
A01207	Washing Allowance				36,000		36,000
A01208	Dress Allowance				36,000		36,000
A0120D	Integrated Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				56,000		56,000
A01210	Risk Allowance				<u>144,000</u>		<u>144,000</u>
001	Risk Allowance				144,000		144,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A01225	Instruction Allowance				8,000		8,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0124H	Special Allowance-2021				135,000		135,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance				45,000		45,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				63,000		63,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5958	Police Station Tatara (Investigation) Peshawar					
A0124X	Adhoc Relief Allowance 2023					452,000
A01250	Incentive Allowance			<u>12,000</u>		<u>12,000</u>
001	Incentive Allowance			12,000		12,000
A01260	Ration Allowance			12,000		18,000
A01261	Constabulary Allowance for Police Personnel			5,000		5,000
A03	TOTAL OPERATING EXPENSES			<u>425,000</u>		<u>492,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>252,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>167,000</u>		<u>234,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			167,000		234,000
A039	TOTAL GENERAL			<u>239,000</u>		<u>239,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>
A13001	Transport			<u>53,000</u>		<u>53,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5958	Police Station Tatara (Investigation) Peshawar					
001	Transport			53,000		53,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Tatara (Investigation) Peshawar				2,420,000		2,975,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5959	Police Station Sarband (Investigation)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,126,000</u>		<u>2,460,000</u>
A011	TOTAL PAY		10	10	<u>704,000</u>		<u>739,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>604,000</u>		<u>634,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>604,000</u>		<u>634,000</u>
S138	Sub Inspector (BPS-14)		1	1	85,000		89,000
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		2	2	131,000		138,000
C088	Constable (BPS-07)		3	3	185,000		194,000
D788	Driver Constable (BPS-07)		1	1	62,000		65,000
A012	TOTAL ALLOWANCES				<u>1,422,000</u>		<u>1,721,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,422,000</u>		<u>1,721,000</u>
A01202	House Rent Allowance				279,000		279,000
A01203	Conveyance Allowance				233,000		233,000
A01207	Washing Allowance				40,000		40,000
A01208	Dress Allowance				40,000		40,000
A0120D	Integrated Allowance				24,000		24,000
A0120Q	Fixed Daily Allowance				57,000		57,000
A01210	Risk Allowance				<u>160,000</u>		<u>160,000</u>
001	Risk Allowance				160,000		160,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0124H	Special Allowance-2021				135,000		135,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5959	Police Station Sarband (Investigation) Peshawar					
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			53,000		53,000
A0124R	Adhoc Relief Allowance 2022			71,000		71,000
A0124X	Adhoc Relief Allowance 2023					293,000
A01250	Incentive Allowance			<u>12,000</u>		<u>12,000</u>
001	Incentive Allowance			12,000		12,000
A01260	Ration Allowance			11,000		17,000
A01261	Constabulary Allowance for Police Personnel			7,000		7,000
A03	TOTAL OPERATING EXPENSES			<u>423,000</u>		<u>490,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>252,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>167,000</u>		<u>234,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			167,000		234,000
A039	TOTAL GENERAL			<u>237,000</u>		<u>237,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5959	Police Station Sarband (Investigation) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>
A13001	Transport			<u>53,000</u>		<u>53,000</u>
001	Transport			53,000		53,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Sarband (Investigation) Peshawar				2,610,000		3,011,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5960	Police Station Pishtakhara (Investigation) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,808,000</u>		<u>1,843,000</u>
A011	TOTAL PAY		10	10	<u>704,000</u>		<u>739,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>604,000</u>		<u>634,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>604,000</u>		<u>634,000</u>
S138	Sub Inspector (BPS-14)		1	1	85,000		89,000
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		2	2	131,000		138,000
C088	Constable (BPS-07)		3	3	185,000		194,000
D788	Driver Constable (BPS-07)		1	1	62,000		65,000
A012	TOTAL ALLOWANCES				<u>1,104,000</u>		<u>1,104,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,104,000</u>		<u>1,104,000</u>
A01202	House Rent Allowance				279,000		279,000
A01203	Conveyance Allowance				233,000		233,000
A01207	Washing Allowance				40,000		40,000
A01208	Dress Allowance				40,000		40,000
A0120D	Integrated Allowance				24,000		24,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0124H	Special Allowance-2021				135,000		135,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%				53,000		53,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5960	Police Station Pishtakhara (Investigation) Peshawar					
A03	TOTAL OPERATING EXPENSES			<u>488,000</u>		<u>580,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>248,000</u>		<u>340,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>230,000</u>		<u>322,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			230,000		322,000
A039	TOTAL GENERAL			<u>239,000</u>		<u>239,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>
A13001	Transport			<u>53,000</u>		<u>53,000</u>
001	Transport			53,000		53,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5960	Police Station Pishtakhara (Investigation) Peshawar					
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Pishtakhara (Investigation) Peshawar				2,357,000		2,484,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5961	Police Station Tehkal (Investigation)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,209,000</u>		<u>2,685,000</u>
A011	TOTAL PAY		10	10	<u>704,000</u>		<u>739,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>604,000</u>		<u>634,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>604,000</u>		<u>634,000</u>
S138	Sub Inspector (BPS-14)		1	1	85,000		89,000
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		2	2	131,000		138,000
C088	Constable (BPS-07)		3	3	185,000		194,000
D788	Driver Constable (BPS-07)		1	1	62,000		65,000
A012	TOTAL ALLOWANCES				<u>1,505,000</u>		<u>1,946,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,505,000</u>		<u>1,946,000</u>
A01202	House Rent Allowance				279,000		279,000
A01203	Conveyance Allowance				233,000		233,000
A01207	Washing Allowance				40,000		40,000
A01208	Dress Allowance				40,000		40,000
A0120D	Integrated Allowance				24,000		24,000
A0120Q	Fixed Daily Allowance				77,000		77,000
A01210	Risk Allowance				<u>202,000</u>		<u>202,000</u>
001	Risk Allowance				202,000		202,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0124H	Special Allowance-2021				135,000		135,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5961	Police Station Tehkal (Investigation) Peshawar					
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			53,000		53,000
A0124R	Adhoc Relief Allowance 2022			86,000		86,000
A0124X	Adhoc Relief Allowance 2023					434,000
A01250	Incentive Allowance			<u>14,000</u>		<u>14,000</u>
001	Incentive Allowance			14,000		14,000
A01260	Ration Allowance			14,000		21,000
A01261	Constabulary Allowance for Police Personnel			8,000		8,000
A03	TOTAL OPERATING EXPENSES			<u>423,000</u>		<u>490,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>252,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>167,000</u>		<u>234,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			167,000		234,000
A039	TOTAL GENERAL			<u>237,000</u>		<u>237,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5961	Police Station Tehkal (Investigation) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			61,000		61,000
A130	TOTAL TRANSPORT			53,000		53,000
A13001	Transport			53,000		53,000
001	Transport			53,000		53,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Tehkal (Investigation) Peshawar				2,693,000		3,236,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5962	Police Station Town (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,279,000</u>		<u>2,707,000</u>
A011	TOTAL PAY	10	10	<u>704,000</u>		<u>739,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)	1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>604,000</u>		<u>634,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>604,000</u>		<u>634,000</u>
S138	Sub Inspector (BPS-14)	1	1	85,000		89,000
A149	Assistant Sub Inspector (BPS-11)	2	2	141,000		148,000
H015	Head Constable (BPS-09)	2	2	131,000		138,000
C088	Constable (BPS-07)	3	3	185,000		194,000
D788	Driver Constable (BPS-07)	1	1	62,000		65,000
A012	TOTAL ALLOWANCES			<u>1,575,000</u>		<u>1,968,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,575,000</u>		<u>1,968,000</u>
A01202	House Rent Allowance			279,000		279,000
A01203	Conveyance Allowance			233,000		233,000
A01207	Washing Allowance			40,000		40,000
A01208	Dress Allowance			40,000		40,000
A0120D	Integrated Allowance			24,000		24,000
A0120Q	Fixed Daily Allowance			79,000		79,000
A01210	Risk Allowance			<u>208,000</u>		<u>208,000</u>
001	Risk Allowance			208,000		208,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			67,000		67,000
A0122C	Adhoc Relief Allowance - 2015			33,000		33,000
A0123V	Secretariat Performance Allowance			65,000		130,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5962	Police Station Town (Investigation) Peshawar					
A0124H	Special Allowance-2021			135,000		135,000
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			53,000		53,000
A0124R	Adhoc Relief Allowance 2022			82,000		82,000
A0124X	Adhoc Relief Allowance 2023					321,000
A01250	Incentive Allowance			<u>14,000</u>		<u>14,000</u>
001	Incentive Allowance			14,000		14,000
A01260	Ration Allowance			14,000		21,000
A01261	Constabulary Allowance for Police Personnel			9,000		9,000
A03	TOTAL OPERATING EXPENSES			<u>518,000</u>		<u>622,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>278,000</u>		<u>382,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>260,000</u>		<u>364,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			260,000		364,000
A039	TOTAL GENERAL			<u>239,000</u>		<u>239,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5962	Police Station Town (Investigation) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>
A13001	Transport			<u>53,000</u>		<u>53,000</u>
001	Transport			53,000		53,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Town (Investigation) Peshawar				2,858,000		3,390,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5963	Police Station Regi (Investigation)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,007,000</u>		<u>2,253,000</u>
A011	TOTAL PAY		10	10	<u>704,000</u>		<u>739,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>604,000</u>		<u>634,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>604,000</u>		<u>634,000</u>
S138	Sub Inspector (BPS-14)		1	1	85,000		89,000
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		2	2	131,000		138,000
C088	Constable (BPS-07)		3	3	185,000		194,000
D788	Driver Constable (BPS-07)		1	1	62,000		65,000
A012	TOTAL ALLOWANCES				<u>1,303,000</u>		<u>1,514,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,303,000</u>		<u>1,514,000</u>
A01202	House Rent Allowance				279,000		279,000
A01203	Conveyance Allowance				233,000		233,000
A01207	Washing Allowance				40,000		40,000
A01208	Dress Allowance				40,000		40,000
A0120D	Integrated Allowance				24,000		24,000
A0120Q	Fixed Daily Allowance				39,000		39,000
A01210	Risk Allowance				<u>99,000</u>		<u>99,000</u>
001	Risk Allowance				99,000		99,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0124H	Special Allowance-2021				135,000		135,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5963	Police Station Regi (Investigation) Peshawar					
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			53,000		53,000
A0124R	Adhoc Relief Allowance 2022			42,000		42,000
A0124X	Adhoc Relief Allowance 2023					207,000
A01250	Incentive Allowance			<u>7,000</u>		<u>7,000</u>
001	Incentive Allowance			7,000		7,000
A01260	Ration Allowance			8,000		12,000
A01261	Constabulary Allowance for Police Personnel			4,000		4,000
A03	TOTAL OPERATING EXPENSES			<u>423,000</u>		<u>490,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>252,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>167,000</u>		<u>234,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			167,000		234,000
A039	TOTAL GENERAL			<u>237,000</u>		<u>237,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5963	Police Station Regi (Investigation) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>
A13001	Transport			<u>53,000</u>		<u>53,000</u>
001	Transport			53,000		53,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Regi (Investigation) Peshawar				2,491,000		2,804,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5964	Police Station Regi Model Town (Investigation) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,803,000</u>		<u>2,030,000</u>
A011	TOTAL PAY		9	9	<u>604,000</u>		<u>634,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>604,000</u>		<u>634,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>604,000</u>		<u>634,000</u>
S138	Sub Inspector (BPS-14)		1	1	85,000		89,000
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		2	2	131,000		138,000
C088	Constable (BPS-07)		3	3	185,000		194,000
D788	Driver Constable (BPS-07)		1	1	62,000		65,000
A012	TOTAL ALLOWANCES				<u>1,199,000</u>		<u>1,396,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,199,000</u>		<u>1,396,000</u>
A01202	House Rent Allowance				243,000		243,000
A01203	Conveyance Allowance				213,000		213,000
A01207	Washing Allowance				36,000		36,000
A01208	Dress Allowance				36,000		36,000
A0120D	Integrated Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				33,000		33,000
A01210	Risk Allowance				<u>91,000</u>		<u>91,000</u>
001	Risk Allowance				91,000		91,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0124H	Special Allowance-2021				120,000		120,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%				45,000		45,000
A0124R	Adhoc Relief Allowance 2022				39,000		39,000
A0124X	Adhoc Relief Allowance 2023						193,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5964	Police Station Regi Model Town (Investigation) Peshawar					
A01250	Incentive Allowance			9,000		9,000
001	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			8,000		12,000
A01261	Constabulary Allowance for Police Personnel			4,000		4,000
A03	TOTAL OPERATING EXPENSES			423,000		490,000
A032	TOTAL COMMUNICATIONS			1,000		1,000
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			185,000		252,000
A03805	Travelling Allowance			18,000		18,000
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			167,000		234,000
001	POL Charges A.planes H.coptors S.cars for Generator			167,000		234,000
A039	TOTAL GENERAL			237,000		237,000
A03901	Stationery			15,000		15,000
001	Stationery			15,000		15,000
A03902	Printing and Publication			13,000		13,000
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			9,000		9,000
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			61,000		61,000
A130	TOTAL TRANSPORT			53,000		53,000
A13001	Transport			53,000		53,000
001	Transport			53,000		53,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5964	Police Station Regi Model Town (Investigation) Peshawar					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Regi Model Town (Investigation) Peshawar				2,287,000		2,581,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5965	Police Station Nasir Bagh (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,055,000</u>		<u>2,350,000</u>
A011	TOTAL PAY	10	10	<u>704,000</u>		<u>739,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)	1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>604,000</u>		<u>634,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>604,000</u>		<u>634,000</u>
S138	Sub Inspector (BPS-14)	1	1	85,000		89,000
A149	Assistant Sub Inspector (BPS-11)	2	2	141,000		148,000
H015	Head Constable (BPS-09)	2	2	131,000		138,000
C088	Constable (BPS-07)	3	3	185,000		194,000
D788	Driver Constable (BPS-07)	1	1	62,000		65,000
A012	TOTAL ALLOWANCES			<u>1,351,000</u>		<u>1,611,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,351,000</u>		<u>1,611,000</u>
A01202	House Rent Allowance			279,000		279,000
A01203	Conveyance Allowance			233,000		233,000
A01207	Washing Allowance			40,000		40,000
A01208	Dress Allowance			40,000		40,000
A0120D	Integrated Allowance			24,000		24,000
A0120Q	Fixed Daily Allowance			47,000		47,000
A01210	Risk Allowance			<u>123,000</u>		<u>123,000</u>
001	Risk Allowance			123,000		123,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			67,000		67,000
A0122C	Adhoc Relief Allowance - 2015			33,000		33,000
A0124H	Special Allowance-2021			135,000		135,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5965	Police Station Nasir Bagh (Investigation) Peshawar					
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			53,000		53,000
A0124R	Adhoc Relief Allowance 2022			52,000		52,000
A0124X	Adhoc Relief Allowance 2023					255,000
A01250	Incentive Allowance			<u>9,000</u>		<u>9,000</u>
001	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for Police Personnel			6,000		6,000
A03	TOTAL OPERATING EXPENSES			<u>423,000</u>		<u>490,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>252,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>167,000</u>		<u>234,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			167,000		234,000
A039	TOTAL GENERAL			<u>237,000</u>		<u>237,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5965	Police Station Nasir Bagh (Investigation) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			61,000		61,000
A130	TOTAL TRANSPORT			53,000		53,000
A13001	Transport			53,000		53,000
001	Transport			53,000		53,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Nasir Bagh (Investigation) Peshawar				2,539,000		2,901,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5966	Police Station Khan Razaq Shaheed (Investigation) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,105,000</u>		<u>2,391,000</u>
A011	TOTAL PAY		10	10	<u>706,000</u>		<u>741,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>606,000</u>		<u>636,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>604,000</u>		<u>634,000</u>
S138	Sub Inspector (BPS-14)		1	1	85,000		89,000
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		2	2	131,000		138,000
C088	Constable (BPS-07)		3	3	185,000		194,000
D788	Driver Constable (BPS-07)		1	1	62,000		65,000
A01152	Personal pay				2,000		2,000
A012	TOTAL ALLOWANCES				<u>1,399,000</u>		<u>1,650,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,399,000</u>		<u>1,650,000</u>
A01202	House Rent Allowance				279,000		279,000
A01203	Conveyance Allowance				233,000		233,000
A01207	Washing Allowance				40,000		40,000
A01208	Dress Allowance				40,000		40,000
A0120D	Integrated Allowance				24,000		24,000
A0120Q	Fixed Daily Allowance				56,000		56,000
A01210	Risk Allowance				<u>146,000</u>		<u>146,000</u>
001	Risk Allowance				146,000		146,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5966	Police Station Khan Razaq Shaheed (Investigation) Peshawar					
A0122C	Adhoc Relief Allowance - 2015			33,000		33,000
A0124H	Special Allowance-2021			135,000		135,000
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			53,000		53,000
A0124R	Adhoc Relief Allowance 2022			63,000		63,000
A0124X	Adhoc Relief Allowance 2023					245,000
A01250	Incentive Allowance			<u>12,000</u>		<u>12,000</u>
001	Incentive Allowance			12,000		12,000
A01260	Ration Allowance			12,000		18,000
A01261	Constabulary Allowance for Police Personnel			6,000		6,000
A03	TOTAL OPERATING EXPENSES			<u>431,000</u>		<u>498,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>252,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>167,000</u>		<u>234,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			167,000		234,000
A039	TOTAL GENERAL			<u>245,000</u>		<u>245,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5966	Police Station Khan Razaq Shaheed (Investigation) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>
A13001	Transport			<u>53,000</u>		<u>53,000</u>
001	Transport			53,000		53,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Khan Razaq Shaheed (Investigation) Peshawar				2,597,000		2,950,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5967	Police Station Shah Qabool (Investigation) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,619,000</u>		<u>1,649,000</u>
A011	TOTAL PAY				<u>604,000</u>		<u>634,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>604,000</u>		<u>634,000</u>
A01151	Total Basic Pay Other Staff				<u>604,000</u>		<u>634,000</u>
S138	Sub Inspector	(BPS-14)	1	1	85,000		89,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	141,000		148,000
H015	Head Constable	(BPS-09)	2	2	131,000		138,000
C088	Constable	(BPS-07)	3	3	185,000		194,000
D788	Driver Constable	(BPS-07)	1	1	62,000		65,000
A012	TOTAL ALLOWANCES				<u>1,015,000</u>		<u>1,015,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,015,000</u>		<u>1,015,000</u>
A01202	House Rent Allowance				243,000		243,000
A01203	Conveyance Allowance				213,000		213,000
A01207	Washing Allowance				36,000		36,000
A01208	Dress Allowance				36,000		36,000
A0120D	Integrated Allowance				22,000		22,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0124H	Special Allowance-2021				120,000		120,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%				45,000		45,000
A03	TOTAL OPERATING EXPENSES				<u>423,000</u>		<u>490,000</u>
A032	TOTAL COMMUNICATIONS				<u>1,000</u>		<u>1,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5967	Police Station Shah Qabool (Investigation) Peshawar					
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>252,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>167,000</u>		<u>234,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			167,000		234,000
A039	TOTAL GENERAL			<u>237,000</u>		<u>237,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>
A13001	Transport			<u>53,000</u>		<u>53,000</u>
001	Transport			53,000		53,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5967	Police Station Shah Qabool (Investigation) Peshawar					
A13201	Furniture and Fixture			1,000		1,000
Police Station Shah Qabool (Investigation) Peshawar				2,103,000		2,200,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5968	Police Station Shaheed Gulfat Hussain (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,996,000</u>		<u>2,221,000</u>
A011	TOTAL PAY	10	10	<u>704,000</u>		<u>739,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)	1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>604,000</u>		<u>634,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>604,000</u>		<u>634,000</u>
S138	Sub Inspector (BPS-14)	1	1	85,000		89,000
A149	Assistant Sub Inspector (BPS-11)	2	2	141,000		148,000
H015	Head Constable (BPS-09)	2	2	131,000		138,000
C088	Constable (BPS-07)	3	3	185,000		194,000
D788	Driver Constable (BPS-07)	1	1	62,000		65,000
A012	TOTAL ALLOWANCES			<u>1,292,000</u>		<u>1,482,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,292,000</u>		<u>1,482,000</u>
A01202	House Rent Allowance			279,000		279,000
A01203	Conveyance Allowance			233,000		233,000
A01207	Washing Allowance			40,000		40,000
A01208	Dress Allowance			40,000		40,000
A0120D	Integrated Allowance			24,000		24,000
A0120Q	Fixed Daily Allowance			34,000		34,000
A01210	Risk Allowance			<u>94,000</u>		<u>94,000</u>
001	Risk Allowance			94,000		94,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			67,000		67,000
A0122C	Adhoc Relief Allowance - 2015			33,000		33,000
A0124H	Special Allowance-2021			135,000		135,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5968	Police Station Shaheed Gulfat Hussain (Investigation) Peshawar					
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			53,000		53,000
A0124R	Adhoc Relief Allowance 2022			39,000		39,000
A0124X	Adhoc Relief Allowance 2023					186,000
A01250	Incentive Allowance			<u>9,000</u>		<u>9,000</u>
001	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			8,000		12,000
A01261	Constabulary Allowance for Police Personnel			4,000		4,000
A03	TOTAL OPERATING EXPENSES			<u>433,000</u>		<u>500,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>252,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>167,000</u>		<u>234,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			167,000		234,000
A039	TOTAL GENERAL			<u>247,000</u>		<u>247,000</u>
A03901	Stationery			<u>25,000</u>		<u>25,000</u>
001	Stationery			25,000		25,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5968	Police Station Shaheed Gulfat Hussain (Investigation) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>
A13001	Transport			<u>53,000</u>		<u>53,000</u>
001	Transport			53,000		53,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Shaheed Gulfat Hussain (Investigation) Peshawar				2,490,000		2,782,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5969	Police Station Kotwali (Investigation)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,843,000</u>		<u>2,130,000</u>
A011	TOTAL PAY		9	9	<u>604,000</u>		<u>634,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>604,000</u>		<u>634,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>604,000</u>		<u>634,000</u>
S138	Sub Inspector	(BPS-14)	1	1	85,000		89,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	141,000		148,000
H015	Head Constable	(BPS-09)	2	2	131,000		138,000
C088	Constable	(BPS-07)	3	3	185,000		194,000
D788	Driver Constable	(BPS-07)	1	1	62,000		65,000
A012	TOTAL ALLOWANCES				<u>1,239,000</u>		<u>1,496,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,239,000</u>		<u>1,496,000</u>
A01202	House Rent Allowance				243,000		243,000
A01203	Conveyance Allowance				213,000		213,000
A01207	Washing Allowance				36,000		36,000
A01208	Dress Allowance				36,000		36,000
A0120D	Integrated Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				42,000		42,000
A01210	Risk Allowance				<u>111,000</u>		<u>111,000</u>
001	Risk Allowance				111,000		111,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0124H	Special Allowance-2021				120,000		120,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance				45,000		45,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				49,000		49,000
A0124X	Adhoc Relief Allowance 2023						252,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5969	Police Station Kotwali (Investigation) Peshawar					
A01250	Incentive Allowance			<u>8,000</u>		<u>8,000</u>
001	Incentive Allowance			8,000		8,000
A01260	Ration Allowance			9,000		14,000
A01261	Constabulary Allowance for Police Personnel			5,000		5,000
A03	TOTAL OPERATING EXPENSES			<u>423,000</u>		<u>490,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>252,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>167,000</u>		<u>234,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			167,000		234,000
A039	TOTAL GENERAL			<u>237,000</u>		<u>237,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>
A13001	Transport			<u>53,000</u>		<u>53,000</u>
001	Transport			53,000		53,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5969	Police Station Kotwali (Investigation) Peshawar					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Kotwali (Investigation) Peshawar				2,327,000		2,681,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5970	Police Station Gulbahar (Investigation)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,025,000</u>		<u>2,313,000</u>
A011	TOTAL PAY		10	10	<u>704,000</u>		<u>739,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>604,000</u>		<u>634,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>604,000</u>		<u>634,000</u>
S138	Sub Inspector (BPS-14)		1	1	85,000		89,000
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		2	2	131,000		138,000
C088	Constable (BPS-07)		3	3	185,000		194,000
D788	Driver Constable (BPS-07)		1	1	62,000		65,000
A012	TOTAL ALLOWANCES				<u>1,321,000</u>		<u>1,574,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,321,000</u>		<u>1,574,000</u>
A01202	House Rent Allowance				279,000		279,000
A01203	Conveyance Allowance				233,000		233,000
A01207	Washing Allowance				40,000		40,000
A01208	Dress Allowance				40,000		40,000
A0120D	Integrated Allowance				24,000		24,000
A0120Q	Fixed Daily Allowance				42,000		42,000
A01210	Risk Allowance				<u>108,000</u>		<u>108,000</u>
001	Risk Allowance				108,000		108,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0124H	Special Allowance-2021				135,000		135,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5970	Police Station Gulbahar (Investigation)					
	Peshawar					
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			53,000		53,000
A0124R	Adhoc Relief Allowance 2022			45,000		45,000
A0124X	Adhoc Relief Allowance 2023					248,000
A01250	Incentive Allowance			<u>8,000</u>		<u>8,000</u>
001	Incentive Allowance			8,000		8,000
A01260	Ration Allowance			9,000		14,000
A01261	Constabulary Allowance for Police Personnel			5,000		5,000
A03	TOTAL OPERATING EXPENSES			<u>423,000</u>		<u>490,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>252,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>167,000</u>		<u>234,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			167,000		234,000
A039	TOTAL GENERAL			<u>237,000</u>		<u>237,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5970	Police Station Gulbahar (Investigation) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>
A13001	Transport			<u>53,000</u>		<u>53,000</u>
001	Transport			53,000		53,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Gulbahar (Investigation) Peshawar				2,509,000		2,864,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5971	Police Station Phandu (Investigation)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,843,000</u>		<u>2,105,000</u>
A011	TOTAL PAY		9	9	<u>606,000</u>		<u>636,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>606,000</u>		<u>636,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>604,000</u>		<u>634,000</u>
S138	Sub Inspector (BPS-14)		1	1	85,000		89,000
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		2	2	131,000		138,000
C088	Constable (BPS-07)		3	3	185,000		194,000
D788	Driver Constable (BPS-07)		1	1	62,000		65,000
A01152	Personal pay				2,000		2,000
A012	TOTAL ALLOWANCES				<u>1,237,000</u>		<u>1,469,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,237,000</u>		<u>1,469,000</u>
A01202	House Rent Allowance				243,000		243,000
A01203	Conveyance Allowance				213,000		213,000
A01207	Washing Allowance				36,000		36,000
A01208	Dress Allowance				36,000		36,000
A0120D	Integrated Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				42,000		42,000
A01210	Risk Allowance				<u>108,000</u>		<u>108,000</u>
001	Risk Allowance				108,000		108,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0124H	Special Allowance-2021				120,000		120,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance				45,000		45,000
	2022- 15%						

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5971	Police Station Phandu (Investigation) Peshawar					
A0124R	Adhoc Relief Allowance 2022			50,000		50,000
A0124X	Adhoc Relief Allowance 2023					227,000
A01250	Incentive Allowance			<u>8,000</u>		<u>8,000</u>
001	Incentive Allowance			8,000		8,000
A01260	Ration Allowance			9,000		14,000
A01261	Constabulary Allowance for Police Personnel			5,000		5,000
A03	TOTAL OPERATING EXPENSES			<u>425,000</u>		<u>492,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>252,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>167,000</u>		<u>234,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			167,000		234,000
A039	TOTAL GENERAL			<u>239,000</u>		<u>239,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5971	Police Station Phandu (Investigation) Peshawar					
A13001	Transport			53,000		53,000
001	Transport			53,000		53,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Phandu (Investigation) Peshawar				2,329,000		2,658,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5972	Police Station Faqirabad (Investigation) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,037,000</u>		<u>2,358,000</u>
A011	TOTAL PAY		10	10	<u>704,000</u>		<u>739,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>604,000</u>		<u>634,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>604,000</u>		<u>634,000</u>
S138	Sub Inspector (BPS-14)		1	1	85,000		89,000
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		2	2	131,000		138,000
C088	Constable (BPS-07)		3	3	185,000		194,000
D788	Driver Constable (BPS-07)		1	1	62,000		65,000
A012	TOTAL ALLOWANCES				<u>1,333,000</u>		<u>1,619,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,333,000</u>		<u>1,619,000</u>
A01202	House Rent Allowance				279,000		279,000
A01203	Conveyance Allowance				233,000		233,000
A01207	Washing Allowance				40,000		40,000
A01208	Dress Allowance				40,000		40,000
A0120D	Integrated Allowance				24,000		24,000
A0120Q	Fixed Daily Allowance				42,000		42,000
A01210	Risk Allowance				<u>116,000</u>		<u>116,000</u>
001	Risk Allowance				116,000		116,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0124H	Special Allowance-2021				135,000		135,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5972	Police Station Faqirabad (Investigation) Peshawar					
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			53,000		53,000
A0124R	Adhoc Relief Allowance 2022			51,000		51,000
A0124X	Adhoc Relief Allowance 2023					282,000
A01250	Incentive Allowance			<u>8,000</u>		<u>8,000</u>
001	Incentive Allowance			8,000		8,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			5,000		5,000
A03	TOTAL OPERATING EXPENSES			<u>552,000</u>		<u>668,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>308,000</u>		<u>424,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>290,000</u>		<u>406,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			290,000		406,000
A039	TOTAL GENERAL			<u>243,000</u>		<u>243,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5972	Police Station Faqirabad (Investigation) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>
A13001	Transport			<u>53,000</u>		<u>53,000</u>
001	Transport			53,000		53,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Faqirabad (Investigation) Peshawar				2,650,000		3,087,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5973	Police Station Pharipura (Investigation) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,103,000</u>		<u>2,383,000</u>
A011	TOTAL PAY		10	10	<u>704,000</u>		<u>739,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>604,000</u>		<u>634,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>604,000</u>		<u>634,000</u>
S138	Sub Inspector (BPS-14)		1	1	85,000		89,000
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		2	2	131,000		138,000
C088	Constable (BPS-07)		3	3	185,000		194,000
D788	Driver Constable (BPS-07)		1	1	62,000		65,000
A012	TOTAL ALLOWANCES				<u>1,399,000</u>		<u>1,644,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,399,000</u>		<u>1,644,000</u>
A01202	House Rent Allowance				279,000		279,000
A01203	Conveyance Allowance				233,000		233,000
A01207	Washing Allowance				40,000		40,000
A01208	Dress Allowance				40,000		40,000
A0120D	Integrated Allowance				24,000		24,000
A0120Q	Fixed Daily Allowance				57,000		57,000
A01210	Risk Allowance				<u>149,000</u>		<u>149,000</u>
001	Risk Allowance				149,000		149,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0124H	Special Allowance-2021				135,000		135,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5973	Police Station Pharipura (Investigation) Peshawar					
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			53,000		53,000
A0124R	Adhoc Relief Allowance 2022			63,000		63,000
A0124X	Adhoc Relief Allowance 2023					240,000
A01250	Incentive Allowance			<u>9,000</u>		<u>9,000</u>
001	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for Police Personnel			7,000		7,000
A03	TOTAL OPERATING EXPENSES			<u>486,000</u>		<u>578,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>248,000</u>		<u>340,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>230,000</u>		<u>322,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			230,000		322,000
A039	TOTAL GENERAL			<u>237,000</u>		<u>237,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5973	Police Station Pharipura (Investigation) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>
A13001	Transport			<u>53,000</u>		<u>53,000</u>
001	Transport			53,000		53,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Pharipura (Investigation) Peshawar				2,650,000		3,022,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5974	Police Station Agha Mir Jani Shah (Investigation) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,808,000</u>		<u>1,843,000</u>
A011	TOTAL PAY		10	10	<u>704,000</u>		<u>739,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>604,000</u>		<u>634,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>604,000</u>		<u>634,000</u>
S138	Sub Inspector (BPS-14)		1	1	85,000		89,000
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		2	2	131,000		138,000
C088	Constable (BPS-07)		3	3	185,000		194,000
D788	Driver Constable (BPS-07)		1	1	62,000		65,000
A012	TOTAL ALLOWANCES				<u>1,104,000</u>		<u>1,104,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,104,000</u>		<u>1,104,000</u>
A01202	House Rent Allowance				279,000		279,000
A01203	Conveyance Allowance				233,000		233,000
A01207	Washing Allowance				40,000		40,000
A01208	Dress Allowance				40,000		40,000
A0120D	Integrated Allowance				24,000		24,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0124H	Special Allowance-2021				135,000		135,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%				53,000		53,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5974	Police Station Agha Mir Jani Shah (Investigation) Peshawar					
A03	TOTAL OPERATING EXPENSES			<u>488,000</u>		<u>580,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>248,000</u>		<u>340,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>230,000</u>		<u>322,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			230,000		322,000
A039	TOTAL GENERAL			<u>239,000</u>		<u>239,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>
A13001	Transport			<u>53,000</u>		<u>53,000</u>
001	Transport			53,000		53,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5974	Police Station Agha Mir Jani Shah (Investigation) Peshawar					
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Agha Mir Jani Shah (Investigation) Peshawar				2,357,000		2,484,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5975	Police Station Banamari (Investigation)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,808,000</u>		<u>1,843,000</u>
A011	TOTAL PAY		10	10	<u>704,000</u>		<u>739,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>604,000</u>		<u>634,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>604,000</u>		<u>634,000</u>
S138	Sub Inspector (BPS-14)		1	1	85,000		89,000
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		2	2	131,000		138,000
C088	Constable (BPS-07)		3	3	185,000		194,000
D788	Driver Constable (BPS-07)		1	1	62,000		65,000
A012	TOTAL ALLOWANCES				<u>1,104,000</u>		<u>1,104,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,104,000</u>		<u>1,104,000</u>
A01202	House Rent Allowance				279,000		279,000
A01203	Conveyance Allowance				233,000		233,000
A01207	Washing Allowance				40,000		40,000
A01208	Dress Allowance				40,000		40,000
A0120D	Integrated Allowance				24,000		24,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0124H	Special Allowance-2021				135,000		135,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance				53,000		53,000
	2022- 15%						

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5975	Police Station Banamari (Investigation)					
	Peshawar					
A03	TOTAL OPERATING EXPENSES			<u>516,000</u>		<u>620,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>278,000</u>		<u>382,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>260,000</u>		<u>364,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			260,000		364,000
A039	TOTAL GENERAL			<u>237,000</u>		<u>237,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>
A13001	Transport			<u>53,000</u>		<u>53,000</u>
001	Transport			53,000		53,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5975	Police Station Banamari (Investigation) Peshawar					
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Banamari (Investigation) Peshawar				2,385,000		2,524,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5976	Police Station Badber (Investigation)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,018,000</u>		<u>2,295,000</u>
A011	TOTAL PAY		10	10	<u>704,000</u>		<u>739,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>604,000</u>		<u>634,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>604,000</u>		<u>634,000</u>
S138	Sub Inspector (BPS-14)		1	1	85,000		89,000
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		2	2	131,000		138,000
C088	Constable (BPS-07)		3	3	185,000		194,000
D788	Driver Constable (BPS-07)		1	1	62,000		65,000
A012	TOTAL ALLOWANCES				<u>1,314,000</u>		<u>1,556,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,314,000</u>		<u>1,556,000</u>
A01202	House Rent Allowance				279,000		279,000
A01203	Conveyance Allowance				233,000		233,000
A01207	Washing Allowance				40,000		40,000
A01208	Dress Allowance				40,000		40,000
A0120D	Integrated Allowance				24,000		24,000
A0120Q	Fixed Daily Allowance				41,000		41,000
A01210	Risk Allowance				<u>101,000</u>		<u>101,000</u>
001	Risk Allowance				101,000		101,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0124H	Special Allowance-2021				135,000		135,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5976	Police Station Badber (Investigation) Peshawar					
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			53,000		53,000
A0124R	Adhoc Relief Allowance 2022			55,000		55,000
A0124X	Adhoc Relief Allowance 2023					239,000
A01250	Incentive Allowance			<u>4,000</u>		<u>4,000</u>
001	Incentive Allowance			4,000		4,000
A01260	Ration Allowance			5,000		8,000
A01261	Constabulary Allowance for Police Personnel			4,000		4,000
A03	TOTAL OPERATING EXPENSES			<u>521,000</u>		<u>625,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>278,000</u>		<u>382,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>260,000</u>		<u>364,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			260,000		364,000
A039	TOTAL GENERAL			<u>242,000</u>		<u>242,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5976	Police Station Badber (Investigation)					
	Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>
A13001	Transport			<u>53,000</u>		<u>53,000</u>
001	Transport			53,000		53,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Badber (Investigation)				2,600,000		2,981,000
Peshawar						

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5977	Police Station Mattani (Investigation)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,839,000</u>		<u>2,136,000</u>
A011	TOTAL PAY		9	9	<u>604,000</u>		<u>634,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>604,000</u>		<u>634,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>604,000</u>		<u>634,000</u>
S138	Sub Inspector	(BPS-14)	1	1	85,000		89,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	141,000		148,000
H015	Head Constable	(BPS-09)	2	2	131,000		138,000
C088	Constable	(BPS-07)	3	3	185,000		194,000
D788	Driver Constable	(BPS-07)	1	1	62,000		65,000
A012	TOTAL ALLOWANCES				<u>1,235,000</u>		<u>1,502,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,235,000</u>		<u>1,502,000</u>
A01202	House Rent Allowance				243,000		243,000
A01203	Conveyance Allowance				213,000		213,000
A01207	Washing Allowance				36,000		36,000
A01208	Dress Allowance				36,000		36,000
A0120D	Integrated Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				42,000		42,000
A01210	Risk Allowance				<u>110,000</u>		<u>110,000</u>
001	Risk Allowance				110,000		110,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0124H	Special Allowance-2021				120,000		120,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance				45,000		45,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				47,000		47,000
A0124X	Adhoc Relief Allowance 2023						262,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5977	Police Station Mattani (Investigation) Peshawar					
A01250	Incentive Allowance			<u>8,000</u>		<u>8,000</u>
001	Incentive Allowance			8,000		8,000
A01260	Ration Allowance			9,000		14,000
A01261	Constabulary Allowance for Police Personnel			4,000		4,000
A03	TOTAL OPERATING EXPENSES			<u>423,000</u>		<u>490,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>252,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>167,000</u>		<u>234,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			167,000		234,000
A039	TOTAL GENERAL			<u>237,000</u>		<u>237,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>
A13001	Transport			<u>53,000</u>		<u>53,000</u>
001	Transport			53,000		53,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5977	Police Station Mattani (Investigation) Peshawar					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Mattani (Investigation) Peshawar				2,323,000		2,687,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5978	Police Station Chmkani (Investigation)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,002,000</u>		<u>2,214,000</u>
A011	TOTAL PAY		10	10	<u>706,000</u>		<u>741,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>606,000</u>		<u>636,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>604,000</u>		<u>634,000</u>
S138	Sub Inspector (BPS-14)		1	1	85,000		89,000
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		2	2	131,000		138,000
C088	Constable (BPS-07)		3	3	185,000		194,000
D788	Driver Constable (BPS-07)		1	1	62,000		65,000
A01152	Personal pay				2,000		2,000
A012	TOTAL ALLOWANCES				<u>1,296,000</u>		<u>1,473,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,296,000</u>		<u>1,473,000</u>
A01202	House Rent Allowance				279,000		279,000
A01203	Conveyance Allowance				233,000		233,000
A01207	Washing Allowance				40,000		40,000
A01208	Dress Allowance				40,000		40,000
A0120D	Integrated Allowance				24,000		24,000
A0120Q	Fixed Daily Allowance				33,000		33,000
A01210	Risk Allowance				<u>91,000</u>		<u>91,000</u>
001	Risk Allowance				91,000		91,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5978	Police Station Chmkani (Investigation) Peshawar					
A0122C	Adhoc Relief Allowance - 2015			33,000		33,000
A0124H	Special Allowance-2021			135,000		135,000
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			53,000		53,000
A0124R	Adhoc Relief Allowance 2022			47,000		47,000
A0124X	Adhoc Relief Allowance 2023					173,000
A01250	Incentive Allowance			<u>9,000</u>		<u>9,000</u>
001	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			8,000		12,000
A01261	Constabulary Allowance for Police Personnel			4,000		4,000
A03	TOTAL OPERATING EXPENSES			<u>518,000</u>		<u>622,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>278,000</u>		<u>382,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>260,000</u>		<u>364,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			260,000		364,000
A039	TOTAL GENERAL			<u>239,000</u>		<u>239,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5978	Police Station Chmkani (Investigation)					
	Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>
A13001	Transport			<u>53,000</u>		<u>53,000</u>
001	Transport			53,000		53,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Chmkani (Investigation)				2,581,000		2,897,000
Peshawar						

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5979	Police Station Urmer (Investigation)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,113,000</u>		<u>2,484,000</u>
A011	TOTAL PAY		10	10	<u>709,000</u>		<u>744,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>609,000</u>		<u>639,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>604,000</u>		<u>634,000</u>
S138	Sub Inspector (BPS-14)		1	1	85,000		89,000
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		2	2	131,000		138,000
C088	Constable (BPS-07)		3	3	185,000		194,000
D788	Driver Constable (BPS-07)		1	1	62,000		65,000
A01152	Personal pay				5,000		5,000
A012	TOTAL ALLOWANCES				<u>1,404,000</u>		<u>1,740,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,404,000</u>		<u>1,740,000</u>
A01202	House Rent Allowance				279,000		279,000
A01203	Conveyance Allowance				233,000		233,000
A01207	Washing Allowance				40,000		40,000
A01208	Dress Allowance				40,000		40,000
A0120D	Integrated Allowance				24,000		24,000
A0120Q	Fixed Daily Allowance				56,000		56,000
A01210	Risk Allowance				<u>146,000</u>		<u>146,000</u>
001	Risk Allowance				146,000		146,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5979	Police Station Urmer (Investigation) Peshawar					
A0122C	Adhoc Relief Allowance - 2015			33,000		33,000
A0124H	Special Allowance-2021			135,000		135,000
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			53,000		53,000
A0124R	Adhoc Relief Allowance 2022			68,000		68,000
A0124X	Adhoc Relief Allowance 2023					330,000
A01250	Incentive Allowance			<u>12,000</u>		<u>12,000</u>
001	Incentive Allowance			12,000		12,000
A01260	Ration Allowance			12,000		18,000
A01261	Constabulary Allowance for Police Personnel			6,000		6,000
A03	TOTAL OPERATING EXPENSES			<u>488,000</u>		<u>580,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>248,000</u>		<u>340,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>230,000</u>		<u>322,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			230,000		322,000
A039	TOTAL GENERAL			<u>239,000</u>		<u>239,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5979	Police Station Urmer (Investigation) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>
A13001	Transport			<u>53,000</u>		<u>53,000</u>
001	Transport			53,000		53,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Urmer (Investigation) Peshawar				2,662,000		3,125,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5980	Police Station Khazana (Investigation)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,059,000</u>		<u>2,366,000</u>
A011	TOTAL PAY		10	10	<u>704,000</u>		<u>739,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>604,000</u>		<u>634,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>604,000</u>		<u>634,000</u>
S138	Sub Inspector (BPS-14)		1	1	85,000		89,000
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		2	2	131,000		138,000
C088	Constable (BPS-07)		3	3	185,000		194,000
D788	Driver Constable (BPS-07)		1	1	62,000		65,000
A012	TOTAL ALLOWANCES				<u>1,355,000</u>		<u>1,627,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,355,000</u>		<u>1,627,000</u>
A01202	House Rent Allowance				279,000		279,000
A01203	Conveyance Allowance				233,000		233,000
A01207	Washing Allowance				40,000		40,000
A01208	Dress Allowance				40,000		40,000
A0120D	Integrated Allowance				24,000		24,000
A0120Q	Fixed Daily Allowance				47,000		47,000
A01210	Risk Allowance				<u>125,000</u>		<u>125,000</u>
001	Risk Allowance				125,000		125,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0124H	Special Allowance-2021				135,000		135,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5980	Police Station Khazana (Investigation)					
	Peshawar					
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			53,000		53,000
A0124R	Adhoc Relief Allowance 2022			54,000		54,000
A0124X	Adhoc Relief Allowance 2023					267,000
A01250	Incentive Allowance			<u>9,000</u>		<u>9,000</u>
001	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for Police Personnel			6,000		6,000
A03	TOTAL OPERATING EXPENSES			<u>525,000</u>		<u>617,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>		<u>38,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			37,000		37,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>248,000</u>		<u>340,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>230,000</u>		<u>322,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			230,000		322,000
A039	TOTAL GENERAL			<u>239,000</u>		<u>239,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR5980 Police Station Khazana (Investigation)
Peshawar

A13	TOTAL REPAIRS AND MAINTENANCE		Rs	Rs	Rs
A130	TOTAL TRANSPORT				
A13001	Transport				
001	Transport				
A131	TOTAL MACHINERY AND EQUIPMENT				
A13101	Machinery and Equipment				
001	Machinery and Equipment				
A132	TOTAL FURNITURE AND FIXTURE				
A13201	Furniture and Fixture				

Police Station Khazana (Investigation)
Peshawar

2,645,000

3,044,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5981	Police Station Daudzai (Investigation)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,225,000</u>		<u>2,646,000</u>
A011	TOTAL PAY		10	10	<u>704,000</u>		<u>739,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>604,000</u>		<u>634,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>604,000</u>		<u>634,000</u>
S138	Sub Inspector (BPS-14)		1	1	85,000		89,000
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		2	2	131,000		138,000
C088	Constable (BPS-07)		3	3	185,000		194,000
D788	Driver Constable (BPS-07)		1	1	62,000		65,000
A012	TOTAL ALLOWANCES				<u>1,521,000</u>		<u>1,907,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,521,000</u>		<u>1,907,000</u>
A01202	House Rent Allowance				279,000		279,000
A01203	Conveyance Allowance				233,000		233,000
A01207	Washing Allowance				40,000		40,000
A01208	Dress Allowance				40,000		40,000
A0120D	Integrated Allowance				24,000		24,000
A0120E	Housing Subsidy Allowance				53,000		53,000
A0120Q	Fixed Daily Allowance				69,000		69,000
A01210	Risk Allowance				<u>182,000</u>		<u>182,000</u>
001	Risk Allowance				182,000		182,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5981	Police Station Daudzai (Investigation) Peshawar					
A0124H	Special Allowance-2021			135,000		135,000
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			53,000		53,000
A0124R	Adhoc Relief Allowance 2022			85,000		85,000
A0124X	Adhoc Relief Allowance 2023					380,000
A01250	Incentive Allowance			<u>10,000</u>		<u>10,000</u>
001	Incentive Allowance			10,000		10,000
A01260	Ration Allowance			11,000		17,000
A01261	Constabulary Allowance for Police Personnel			7,000		7,000
A03	TOTAL OPERATING EXPENSES			<u>518,000</u>		<u>622,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>278,000</u>		<u>382,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>260,000</u>		<u>364,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			260,000		364,000
A039	TOTAL GENERAL			<u>239,000</u>		<u>239,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5981	Police Station Daudzai (Investigation) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>
A13001	Transport			<u>53,000</u>		<u>53,000</u>
001	Transport			53,000		53,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Daudzai (Investigation) Peshawar				2,804,000		3,329,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5982	Police Station Mathra (Investigation) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,947,000</u>		<u>2,130,000</u>
A011	TOTAL PAY		10	10	<u>704,000</u>		<u>739,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>604,000</u>		<u>634,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>604,000</u>		<u>634,000</u>
S138	Sub Inspector (BPS-14)		1	1	85,000		89,000
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		2	2	131,000		138,000
C088	Constable (BPS-07)		3	3	185,000		194,000
D788	Driver Constable (BPS-07)		1	1	62,000		65,000
A012	TOTAL ALLOWANCES				<u>1,243,000</u>		<u>1,391,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,243,000</u>		<u>1,391,000</u>
A01202	House Rent Allowance				279,000		279,000
A01203	Conveyance Allowance				233,000		233,000
A01207	Washing Allowance				40,000		40,000
A01208	Dress Allowance				40,000		40,000
A0120D	Integrated Allowance				24,000		24,000
A0120Q	Fixed Daily Allowance				25,000		25,000
A01210	Risk Allowance				<u>68,000</u>		<u>68,000</u>
001	Risk Allowance				68,000		68,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0124H	Special Allowance-2021				135,000		135,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5982	Police Station Mathra (Investigation) Peshawar					
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			53,000		53,000
A0124R	Adhoc Relief Allowance 2022			30,000		30,000
A0124X	Adhoc Relief Allowance 2023					145,000
A01250	Incentive Allowance			<u>7,000</u>		<u>7,000</u>
001	Incentive Allowance			7,000		7,000
A01260	Ration Allowance			6,000		9,000
A01261	Constabulary Allowance for Police Personnel			3,000		3,000
A03	TOTAL OPERATING EXPENSES			<u>426,000</u>		<u>493,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>252,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>167,000</u>		<u>234,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			167,000		234,000
A039	TOTAL GENERAL			<u>239,000</u>		<u>239,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5982	Police Station Mathra (Investigation) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>
A13001	Transport			<u>53,000</u>		<u>53,000</u>
001	Transport			53,000		53,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Mathra (Investigation) Peshawar				2,434,000		2,684,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5983	Police Station Women (Investigation) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,619,000</u>		<u>1,649,000</u>
A011	TOTAL PAY		9	9	<u>604,000</u>		<u>634,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>604,000</u>		<u>634,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>604,000</u>		<u>634,000</u>
S138	Sub Inspector (BPS-14)		1	1	85,000		89,000
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		2	2	131,000		138,000
C088	Constable (BPS-07)		3	3	185,000		194,000
D788	Driver Constable (BPS-07)		1	1	62,000		65,000
A012	TOTAL ALLOWANCES				<u>1,015,000</u>		<u>1,015,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,015,000</u>		<u>1,015,000</u>
A01202	House Rent Allowance				243,000		243,000
A01203	Conveyance Allowance				213,000		213,000
A01207	Washing Allowance				36,000		36,000
A01208	Dress Allowance				36,000		36,000
A0120D	Integrated Allowance				22,000		22,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0124H	Special Allowance-2021				120,000		120,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%				45,000		45,000
A03	TOTAL OPERATING EXPENSES				<u>469,000</u>		<u>559,000</u>
A032	TOTAL COMMUNICATIONS				<u>1,000</u>		<u>1,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5983	Police Station Women (Investigation) Peshawar					
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>243,000</u>		<u>333,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>225,000</u>		<u>315,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			225,000		315,000
A039	TOTAL GENERAL			<u>225,000</u>		<u>225,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>1,000</u>		<u>1,000</u>
001	Printing and publication			1,000		1,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>		<u>3,000</u>
A130	TOTAL TRANSPORT			<u>1,000</u>		<u>1,000</u>
A13001	Transport			<u>1,000</u>		<u>1,000</u>
001	Transport			1,000		1,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>		<u>1,000</u>
A13101	Machinery and Equipment			<u>1,000</u>		<u>1,000</u>
001	Machinery and Equipment			1,000		1,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5983	Police Station Women (Investigation) Peshawar					
A13201	Furniture and Fixture			1,000		1,000
Police Station Women (Investigation) Peshawar				2,091,000		2,211,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5984	Police Station Inqliab (Investigation)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,848,000</u>		<u>3,475,000</u>
A011	TOTAL PAY		18	18	<u>1,432,000</u>		<u>1,504,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>100,000</u>		<u>105,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>100,000</u>		<u>105,000</u>
I012	Inspector (BPS-16)		1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>1,332,000</u>		<u>1,399,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>1,332,000</u>		<u>1,399,000</u>
S138	Sub Inspector (BPS-14)		2	2	85,000		89,000
A149	Assistant Sub Inspector (BPS-11)		4	4	397,000		417,000
H015	Head Constable (BPS-09)		3	3	370,000		389,000
C088	Constable (BPS-07)		7	7	418,000		439,000
D788	Driver Constable (BPS-07)		1	1	62,000		65,000
A012	TOTAL ALLOWANCES				<u>1,416,000</u>		<u>1,971,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,416,000</u>		<u>1,971,000</u>
A01202	House Rent Allowance				246,000		246,000
A01203	Conveyance Allowance				200,000		200,000
A01207	Washing Allowance				40,000		40,000
A01208	Dress Allowance				40,000		40,000
A0120D	Integrated Allowance				24,000		24,000
A0120E	Housing Subsidy Allowance				23,000		23,000
A0120Q	Fixed Daily Allowance				64,000		64,000
A01210	Risk Allowance				<u>180,000</u>		<u>180,000</u>
001	Risk Allowance				180,000		180,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5984	Police Station Inqliab (Investigation) Peshawar					
A0123V	Secretariat Performance Allowance					169,000
A0124H	Special Allowance-2021			135,000		135,000
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			53,000		53,000
A0124R	Adhoc Relief Allowance 2022			77,000		77,000
A0124X	Adhoc Relief Allowance 2023					380,000
A01250	Incentive Allowance			<u>14,000</u>		<u>14,000</u>
001	Incentive Allowance			14,000		14,000
A01260	Ration Allowance			12,000		18,000
A01261	Constabulary Allowance for Police Personnel			8,000		8,000
A03	TOTAL OPERATING EXPENSES			<u>518,000</u>		<u>622,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>278,000</u>		<u>382,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>260,000</u>		<u>364,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			260,000		364,000
A039	TOTAL GENERAL			<u>239,000</u>		<u>239,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5984	Police Station Inqliab (Investigation) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>
A13001	Transport			<u>53,000</u>		<u>53,000</u>
001	Transport			53,000		53,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Inqliab (Investigation) Peshawar				3,427,000		4,158,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR8002	Regional Police Station CTD (Ops) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>105,571,000</u>		<u>123,026,000</u>
A011	TOTAL PAY		<u>340</u>	<u>340</u>	<u>58,448,000</u>		<u>61,371,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>4,938,000</u>		<u>5,185,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>4,938,000</u>		<u>5,185,000</u>
I012	Inspector (BPS-16)		17	17	4,938,000		5,185,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>323</u>	<u>323</u>	<u>53,510,000</u>		<u>56,186,000</u>
A01151	Total Basic Pay Other Staff		<u>323</u>	<u>323</u>	<u>53,510,000</u>		<u>56,186,000</u>
S138	Sub Inspector (BPS-14)		45	45	10,818,000		11,359,000
A149	Assistant Sub Inspector (BPS-11)		16	16	3,024,000		3,175,000
J013	Junior Clerk (BPS-11)		1	1	70,000		74,000
H015	Head Constable (BPS-09)		64	64	10,637,000		11,169,000
C088	Constable (BPS-07)		197	197	28,961,000		30,409,000
A012	TOTAL ALLOWANCES				<u>47,123,000</u>		<u>61,655,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>47,123,000</u>		<u>61,655,000</u>
A01202	House Rent Allowance				1,573,000		1,573,000
A01203	Conveyance Allowance				1,262,000		1,262,000
A01207	Washing Allowance				85,000		85,000
A01208	Dress Allowance				32,000		32,000
A0120E	Housing Subsidy Allowance				31,000		31,000
A0120Q	Fixed Daily Allowance				1,832,000		1,832,000
A01210	Risk Allowance				<u>9,657,000</u>		<u>9,657,000</u>
001	Risk Allowance				9,657,000		9,657,000
A01217	Medical Allowance				896,000		896,000
A0121T	Adhoc Relief Allowance 2013				247,000		247,000
A0121W	Counter Terrorism Allowance				22,612,000		22,612,000
A0122C	Adhoc Relief Allowance - 2015				166,000		166,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8002	Regional Police Station CTD (Ops) Peshawar					
A0122N	Special Conveyance Allowance to Disbalded Employees			12,000		24,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0124H	Special Allowance-2021			17,000		17,000
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,857,000		3,857,000
A0124R	Adhoc Relief Allowance 2022			3,809,000		3,809,000
A0124X	Adhoc Relief Allowance 2023					14,327,000
A01250	Incentive Allowance			<u>384,000</u>		<u>384,000</u>
001	Incentive Allowance			384,000		384,000
A01260	Ration Allowance			385,000		578,000
A01261	Constablers Allowance for Police Personnel			200,000		200,000
A03	TOTAL OPERATING EXPENSES			<u>51,000</u>		<u>32,371,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>		<u>34,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			33,000		33,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>26,000,000</u>
A03805	Travelling Allowance					<u>800,000</u>
001	Travelling Allowance					800,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>25,200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator					25,200,000
A039	TOTAL GENERAL			<u>17,000</u>		<u>6,337,000</u>
A03901	Stationery					<u>700,000</u>
001	Stationery					700,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8002	Regional Police Station CTD (Ops) Peshawar					
001	Printing and publication			17,000		17,000
A03905	Newspapers Periodicals and Books					20,000
A03914	Secret service expenditure					<u>1,300,000</u>
001	Secret Service Charges					1,300,000
A03953	Investigation Cost					3,500,000
A03970	Others					<u>800,000</u>
020	Dietary Charges					800,000
A06	TOTAL TRANSFERS					<u>800,000</u>
A061	TOTAL SCHOLARSHIP					<u>800,000</u>
A06103	Cash awards					800,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>8,000</u>		<u>4,308,000</u>
A130	TOTAL TRANSPORT					<u>4,300,000</u>
A13001	Transport					<u>4,300,000</u>
001	Transport					4,300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Regional Police Station CTD (Ops) Peshawar				105,630,000		160,505,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR8712	Special Police Unit for Security of Minority Worship Places Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,727,000</u>		<u>75,974,000</u>
A011	TOTAL PAY		461	461	<u>40,129,000</u>		<u>42,135,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>7,952,000</u>		<u>8,349,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>7,952,000</u>		<u>8,349,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	442,000		464,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	6,626,000		6,957,000
I012	Inspector	(BPS-16)	5	5	884,000		928,000
A011-2	TOTAL PAY OF OTHER STAFF		453	453	<u>32,177,000</u>		<u>33,786,000</u>
A01151	Total Basic Pay Other Staff		<u>453</u>	<u>453</u>	<u>32,175,000</u>		<u>33,784,000</u>
S138	Sub Inspector	(BPS-14)	8	8	1,399,000		1,469,000
A149	Assistant Sub Inspector	(BPS-11)	25	25	2,798,000		2,938,000
H015	Head Constable	(BPS-09)	61	61	4,663,000		4,896,000
C088	Constable	(BPS-07)	359	359	23,315,000		24,481,000
A01152	Personal pay				2,000		2,000
A012	TOTAL ALLOWANCES				<u>23,598,000</u>		<u>33,839,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,598,000</u>		<u>33,839,000</u>
A01202	House Rent Allowance				1,667,000		1,667,000
A01203	Conveyance Allowance				3,085,000		3,085,000
A01207	Washing Allowance				224,000		224,000
A01208	Dress Allowance				7,000		7,000
A0120E	Housing Subsidy Allowance				74,000		74,000
A0120Q	Fixed Daily Allowance				338,000		338,000
A01210	Risk Allowance				<u>6,644,000</u>		<u>6,644,000</u>
001	Risk Allowance				6,644,000		6,644,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8712	Special Police Unit for Security of Minority Worship Places Peshawar					
A01217	Medical Allowance			1,793,000		1,793,000
A0121T	Adhoc Relief Allowance 2013			67,000		67,000
A0122C	Adhoc Relief Allowance - 2015			24,000		24,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0123L	Scheduled Post Allowance for Police Officers			2,063,000		2,063,000
A0124H	Special Allowance-2021			3,695,000		3,695,000
A0124L	Weather Allowance			3,000		3,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,287,000		1,287,000
A0124R	Adhoc Relief Allowance 2022			2,188,000		2,188,000
A0124X	Adhoc Relief Allowance 2023					10,157,000
A01250	Incentive Allowance			<u>200,000</u>		<u>200,000</u>
001	Incentive Allowance			200,000		200,000
A01260	Ration Allowance			167,000		251,000
A01261	Constabulary Allowance for Police Personnel			39,000		39,000
A03	TOTAL OPERATING EXPENSES			<u>2,152,000</u>		<u>2,819,000</u>
A032	TOTAL COMMUNICATIONS			<u>32,000</u>		<u>32,000</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and Trunk Call			27,000		27,000
A033	TOTAL UTILITIES			<u>667,000</u>		<u>934,000</u>
A03303	Electricity			<u>667,000</u>		<u>934,000</u>
001	Electricity			667,000		934,000
A034	TOTAL OCCUPANCY COSTS			<u>100,000</u>		<u>100,000</u>
A03402	Rent for Office Building			100,000		100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8712	Special Police Unit for Security of Minority Worship Places Peshawar					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,100,000</u>		<u>1,500,000</u>
A03805	Travelling Allowance			<u>100,000</u>		<u>100,000</u>
001	Travelling Allowance			100,000		100,000
A03807	P.O.L Charges A.planes			<u>1,000,000</u>		<u>1,400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000		1,400,000
A039	TOTAL GENERAL			<u>253,000</u>		<u>253,000</u>
A03901	Stationery			<u>100,000</u>		<u>100,000</u>
001	Stationery			100,000		100,000
A03902	Printing and Publication			<u>33,000</u>		<u>33,000</u>
001	Printing and publication			33,000		33,000
A03905	Newspapers Periodicals and Books			13,000		13,000
A03907	Advertising & Publicity			<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity			7,000		7,000
A03914	Secret service expenditure			<u>67,000</u>		<u>67,000</u>
001	Secret Service Charges			67,000		67,000
A03970	Others			<u>33,000</u>		<u>33,000</u>
002	Other Contingencies			33,000		33,000
A06	TOTAL TRANSFERS			<u>33,000</u>		<u>33,000</u>
A061	TOTAL SCHOLARSHIP			<u>33,000</u>		<u>33,000</u>
A06103	Cash awards			33,000		33,000
A09	TOTAL PHYSICAL ASSETS			<u>1,000</u>		<u>1,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Plant and Machinery			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8712	Special Police Unit for Security of Minority Worship Places Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>		<u>72,000</u>
A130	TOTAL TRANSPORT			<u>51,000</u>		<u>51,000</u>
A13001	Transport			<u>51,000</u>		<u>51,000</u>
001	Transport			51,000		51,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>14,000</u>		<u>14,000</u>
A13101	Machinery and Equipment			<u>14,000</u>		<u>14,000</u>
001	Machinery and Equipment			14,000		14,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>		<u>7,000</u>
A13201	Furniture and Fixture			7,000		7,000
Special Police Unit for Security of Minority Worship Places Peshawar				65,985,000		78,899,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8715	Regional Police Station CTD (investigati on) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,064,000</u>		<u>1,069,000</u>
A012	TOTAL ALLOWANCES			<u>1,064,000</u>		<u>1,069,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>895,000</u>		<u>900,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01207	Washing Allowance			17,000		17,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			67,000		67,000
A0122C	Adhoc Relief Allowance - 2015			8,000		8,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0124H	Special Allowance-2021			34,000		34,000
A01250	Incentive Allowance			<u>9,000</u>		<u>9,000</u>
001	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>169,000</u>		<u>169,000</u>
A01274	Medical Charges			<u>167,000</u>		<u>167,000</u>
001	Medical Charges			167,000		167,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>268,000</u>		<u>335,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8715	Regional Police Station CTD (investigati on) Peshawar					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>267,000</u>
A03805	Travelling Allowance			<u>33,000</u>		<u>33,000</u>
001	Travelling Allowance			33,000		33,000
A03807	P.O.L Charges A.planes			<u>167,000</u>		<u>234,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			167,000		234,000
A039	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03953	Investigation Cost			50,000		50,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>60,000</u>		<u>60,000</u>
A130	TOTAL TRANSPORT			<u>51,000</u>		<u>51,000</u>
A13001	Transport			<u>51,000</u>		<u>51,000</u>
001	Transport			51,000		51,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>		<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment			8,000		8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Regional Police Station CTD (investigati on) Peshawar				1,392,000		1,464,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8716	Police Station Rehman Baba (Operation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,034,000</u>		<u>1,043,000</u>
A011	TOTAL PAY	1	1	<u>70,000</u>		<u>74,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>70,000</u>		<u>74,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>70,000</u>		<u>74,000</u>
J013	Junior Clerk (BPS-11)	1	1	70,000		74,000
A012	TOTAL ALLOWANCES			<u>964,000</u>		<u>969,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>922,000</u>		<u>927,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01207	Washing Allowance			17,000		17,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			67,000		67,000
A0122C	Adhoc Relief Allowance - 2015			8,000		8,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0124H	Special Allowance-2021			48,000		48,000
A0124N	Disparity Reduction Allowance 2022- 15%			5,000		5,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>		<u>42,000</u>
A01274	Medical Charges			<u>40,000</u>		<u>40,000</u>
001	Medical Charges			40,000		40,000
A01276	Outfit allowance			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8716	Police Station Rehman Baba (Operation)					
	Peshawar					
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>412,000</u>		<u>558,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>374,000</u>		<u>520,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>364,000</u>		<u>510,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			364,000		510,000
A039	TOTAL GENERAL			<u>37,000</u>		<u>37,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03953	Investigation Cost			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>		<u>28,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>		<u>19,000</u>
A13001	Transport			<u>19,000</u>		<u>19,000</u>
001	Transport			19,000		19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>		<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment			8,000		8,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8716	Police Station Rehman Baba (Operation) Peshawar					
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Rehman Baba (Operation) Peshawar				1,474,000		1,629,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8717	Police Station Shah Pur (Operation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,034,000</u>		<u>1,043,000</u>
A011	TOTAL PAY	1	1	<u>70,000</u>		<u>74,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>70,000</u>		<u>74,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>70,000</u>		<u>74,000</u>
J013	Junior Clerk (BPS-11)	1	1	70,000		74,000
A012	TOTAL ALLOWANCES			<u>964,000</u>		<u>969,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>922,000</u>		<u>927,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01207	Washing Allowance			17,000		17,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			67,000		67,000
A0122C	Adhoc Relief Allowance - 2015			8,000		8,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0124H	Special Allowance-2021			48,000		48,000
A0124N	Disparity Reduction Allowance 2022- 15%			5,000		5,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>		<u>42,000</u>
A01274	Medical Charges			<u>40,000</u>		<u>40,000</u>
001	Medical Charges			40,000		40,000
A01276	Outfit allowance			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8717	Police Station Shah Pur (Operation) Peshawar					
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>392,000</u>		<u>499,000</u>
A032	TOTAL COMMUNICATIONS			<u>28,000</u>		<u>28,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			27,000		27,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>277,000</u>		<u>384,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>267,000</u>		<u>374,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			267,000		374,000
A039	TOTAL GENERAL			<u>87,000</u>		<u>87,000</u>
A03901	Stationery			<u>37,000</u>		<u>37,000</u>
001	Stationery			37,000		37,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>		<u>28,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>		<u>19,000</u>
A13001	Transport			<u>19,000</u>		<u>19,000</u>
001	Transport			19,000		19,000

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POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT		JUL - OCT	EXPENDITURE
		2023	NOV - FEB 2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR8717	Police Station Shah Pur (Operation) Peshawar				
A131	TOTAL MACHINERY AND EQUIPMENT			8,000	8,000
A13101	Machinery and Equipment			8,000	8,000
001	Machinery and Equipment			8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000
A13201	Furniture and Fixture			1,000	1,000
Police Station Shah Pur (Operation) Peshawar				1,454,000	1,570,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8718	Police Station Rehman Baba (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,152,000</u>		<u>3,611,000</u>
A011	TOTAL PAY	18	18	<u>1,543,000</u>		<u>1,619,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>189,000</u>		<u>198,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>189,000</u>		<u>198,000</u>
I012	Inspector (BPS-16)	2	2	189,000		198,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>1,354,000</u>		<u>1,421,000</u>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>1,354,000</u>		<u>1,421,000</u>
S138	Sub Inspector (BPS-14)	2	2	341,000		358,000
A149	Assistant Sub Inspector (BPS-11)	3	3	379,000		398,000
H015	Head Constable (BPS-09)	3	3	364,000		382,000
C088	Constable (BPS-07)	7	7	208,000		218,000
D788	Driver Constable (BPS-07)	1	1	62,000		65,000
A012	TOTAL ALLOWANCES			<u>1,609,000</u>		<u>1,992,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,567,000</u>		<u>1,950,000</u>
A01202	House Rent Allowance			246,000		246,000
A01203	Conveyance Allowance			200,000		200,000
A01207	Washing Allowance			40,000		40,000
A01208	Dress Allowance			40,000		40,000
A0120D	Integrated Allowance			24,000		24,000
A0120Q	Fixed Daily Allowance			70,000		70,000
A01210	Risk Allowance			<u>184,000</u>		<u>184,000</u>
001	Risk Allowance			184,000		184,000
A01217	Medical Allowance			333,000		333,000
A0121T	Adhoc Relief Allowance 2013			67,000		67,000
A0122C	Adhoc Relief Allowance - 2015			8,000		8,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8718	Police Station Rehman Baba (Investigation) Peshawar					
001	Unattractive Area Allowance			33,000		33,000
A0124H	Special Allowance-2021			136,000		136,000
A0124N	Disparity Reduction Allowance 2022- 15%			53,000		53,000
A0124R	Adhoc Relief Allowance 2022			76,000		76,000
A0124X	Adhoc Relief Allowance 2023					378,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>		<u>42,000</u>
A01274	Medical Charges			<u>40,000</u>		<u>40,000</u>
001	Medical Charges			40,000		40,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>553,000</u>		<u>741,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>481,000</u>		<u>669,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>471,000</u>		<u>659,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			471,000		659,000
A039	TOTAL GENERAL			<u>70,000</u>		<u>70,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8718	Police Station Rehman Baba (Investigation) Peshawar					
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03953	Investigation Cost			50,000		50,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>		<u>28,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>		<u>19,000</u>
A13001	Transport			<u>19,000</u>		<u>19,000</u>
001	Transport			19,000		19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>		<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment			8,000		8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Rehman Baba (Investigation) Peshawar				3,733,000		4,380,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR8719	Police Station Shah Pur (Investigation)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,519,000</u>		<u>2,868,000</u>
A011	TOTAL PAY		9	9	<u>604,000</u>		<u>634,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>604,000</u>		<u>634,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>604,000</u>		<u>634,000</u>
S138	Sub Inspector (BPS-14)		1	1	85,000		89,000
A149	Assistant Sub Inspector (BPS-11)		2	2	141,000		148,000
H015	Head Constable (BPS-09)		2	2	131,000		138,000
C088	Constable (BPS-07)		3	3	185,000		194,000
D788	Driver Constable (BPS-07)		1	1	62,000		65,000
A012	TOTAL ALLOWANCES				<u>1,915,000</u>		<u>2,234,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,873,000</u>		<u>2,192,000</u>
A01202	House Rent Allowance				393,000		393,000
A01203	Conveyance Allowance				350,000		350,000
A01207	Washing Allowance				53,000		53,000
A01208	Dress Allowance				36,000		36,000
A0120D	Integrated Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>131,000</u>		<u>131,000</u>
001	Risk Allowance				131,000		131,000
A01217	Medical Allowance				333,000		333,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				8,000		8,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				121,000		121,000
A0124N	Disparity Reduction Allowance 2022- 15%				45,000		45,000
A0124R	Adhoc Relief Allowance 2022				57,000		57,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8719	Police Station Shah Pur (Investigation)					
	Peshawar					
A0124X	Adhoc Relief Allowance 2023					314,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>		<u>42,000</u>
A01274	Medical Charges			<u>40,000</u>		<u>40,000</u>
001	Medical Charges			40,000		40,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>245,000</u>		<u>312,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>177,000</u>		<u>244,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>167,000</u>		<u>234,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			167,000		234,000
A039	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03953	Investigation Cost			50,000		50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8719	Police Station Shah Pur (Investigation) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>		<u>28,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>		<u>19,000</u>
A13001	Transport			<u>19,000</u>		<u>19,000</u>
001	Transport			19,000		19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>		<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment			8,000		8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Shah Pur (Investigation) Peshawar				2,792,000		3,208,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR8720	Police Station Traffic Warden (Investigation) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,169,000</u>		<u>1,204,000</u>
A011	TOTAL PAY				<u>594,000</u>		<u>624,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>594,000</u>		<u>624,000</u>
A01151	Total Basic Pay Other Staff				<u>594,000</u>		<u>624,000</u>
S138	Sub Inspector	(BPS-14)	1	1	76,000		80,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	257,000		270,000
H015	Head Constable	(BPS-09)	1	1	238,000		250,000
C088	Constable	(BPS-07)	2	2	23,000		24,000
A012	TOTAL ALLOWANCES				<u>575,000</u>		<u>580,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>533,000</u>		<u>538,000</u>
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				8,000		8,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				34,000		34,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				10,000		15,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>42,000</u>		<u>42,000</u>
A01274	Medical Charges				<u>40,000</u>		<u>40,000</u>
001	Medical Charges				40,000		40,000
A01276	Outfit allowance				1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8720	Police Station Traffic Warden (Investigation) Peshawar					
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>195,000</u>		<u>262,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>177,000</u>		<u>244,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>167,000</u>		<u>234,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			167,000		234,000
A039	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>		<u>28,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>		<u>19,000</u>
A13001	Transport			<u>19,000</u>		<u>19,000</u>
001	Transport			19,000		19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>		<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment			8,000		8,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8720	Police Station Traffic Warden (Investigation) Peshawar					
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Traffic Warden (Investigation) Peshawar				1,392,000		1,494,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR8721	Police Station Traffic Warden (Operation) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,611,000</u>		<u>1,650,000</u>
A011	TOTAL PAY		<u>16</u>	<u>16</u>	<u>664,000</u>		<u>698,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>664,000</u>		<u>698,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>664,000</u>		<u>698,000</u>
S138	Sub Inspector	(BPS-14)	1	1	76,000		80,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	257,000		270,000
J013	Junior Clerk	(BPS-11)	1	1	70,000		74,000
H015	Head Constable	(BPS-09)	2	2	238,000		250,000
C088	Constable	(BPS-07)	10	10	23,000		24,000
A012	TOTAL ALLOWANCES				<u>947,000</u>		<u>952,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>905,000</u>		<u>910,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				8,000		8,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				48,000		48,000
A0124N	Disparity Reduction Allowance 2022- 15%				5,000		5,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				10,000		15,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8721	Police Station Traffic Warden (Operation) Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>		<u>42,000</u>
A01274	Medical Charges			<u>40,000</u>		<u>40,000</u>
001	Medical Charges			40,000		40,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>195,000</u>		<u>262,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>177,000</u>		<u>244,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>167,000</u>		<u>234,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			167,000		234,000
A039	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>		<u>28,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>		<u>19,000</u>
A13001	Transport			<u>19,000</u>		<u>19,000</u>
001	Transport			19,000		19,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8721	Police Station Traffic Warden (Operation) Peshawar					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>		<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment			8,000		8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Traffic Warden (Operation) Peshawar				1,834,000		1,940,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR8722	Police Station Additional IGP (Investigation) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,459,000</u>		<u>10,939,000</u>
A011	TOTAL PAY		<u>127</u>	<u>127</u>	<u>9,495,000</u>		<u>9,970,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>1,125,000</u>		<u>1,181,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,125,000</u>		<u>1,181,000</u>
I012	Inspector	(BPS-16)	8	8	1,125,000		1,181,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>119</u>	<u>119</u>	<u>8,370,000</u>		<u>8,789,000</u>
A01151	Total Basic Pay Other Staff		<u>119</u>	<u>119</u>	<u>8,370,000</u>		<u>8,789,000</u>
S138	Sub Inspector	(BPS-14)	14	14	985,000		1,034,000
A149	Assistant Sub Inspector	(BPS-11)	11	11	774,000		813,000
J013	Junior Clerk	(BPS-11)	1	1	70,000		74,000
H015	Head Constable	(BPS-09)	19	19	1,336,000		1,403,000
H017	Head Constable Driver	(BPS-09)	2	2	141,000		148,000
C088	Constable	(BPS-07)	70	70	4,923,000		5,169,000
C089	Constable Driver	(BPS-07)	2	2	141,000		148,000
A012	TOTAL ALLOWANCES				<u>964,000</u>		<u>969,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>922,000</u>		<u>927,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				8,000		8,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8722	Police Station Additional IGP (Investigation) Peshawar					
A0124H	Special Allowance-2021			48,000		48,000
A0124N	Disparity Reduction Allowance 2022- 15%			5,000		5,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>		<u>42,000</u>
A01274	Medical Charges			<u>40,000</u>		<u>40,000</u>
001	Medical Charges			40,000		40,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>245,000</u>		<u>312,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>177,000</u>		<u>244,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>167,000</u>		<u>234,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			167,000		234,000
A039	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03953	Investigation Cost			50,000		50,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8722	Police Station Additional IGP (Investigation) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>		<u>28,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>		<u>19,000</u>
A13001	Transport			<u>19,000</u>		<u>19,000</u>
001	Transport			19,000		19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>		<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment			8,000		8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Additional IGP (Investigation) Peshawar				10,732,000		11,279,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8723	Police Station Additional IGP (Operation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>945,000</u>		<u>950,000</u>
A012	TOTAL ALLOWANCES			<u>945,000</u>		<u>950,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>903,000</u>		<u>908,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01207	Washing Allowance			17,000		17,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			67,000		67,000
A0122C	Adhoc Relief Allowance - 2015			8,000		8,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0124H	Special Allowance-2021			34,000		34,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>		<u>42,000</u>
A01274	Medical Charges			<u>40,000</u>		<u>40,000</u>
001	Medical Charges			40,000		40,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>195,000</u>		<u>262,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8723	Police Station Additional IGP (Operation) Peshawar					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>177,000</u>		<u>244,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>167,000</u>		<u>234,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			167,000		234,000
A039	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>		<u>28,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>		<u>19,000</u>
A13001	Transport			<u>19,000</u>		<u>19,000</u>
001	Transport			19,000		19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>		<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment			8,000		8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Additional IGP (Operation) Peshawar				1,168,000		1,240,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR8724	Police Station Campus Police (Investigation) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,540,000</u>		<u>1,840,000</u>
A011	TOTAL PAY		11	11	<u>611,000</u>		<u>642,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>611,000</u>		<u>642,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>611,000</u>		<u>642,000</u>
S138	Sub Inspector	(BPS-14)	1	1	93,000		98,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	257,000		270,000
H015	Head Constable	(BPS-09)	3	3	238,000		250,000
C088	Constable	(BPS-07)	5	5	23,000		24,000
A012	TOTAL ALLOWANCES				<u>929,000</u>		<u>1,198,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>887,000</u>		<u>1,156,000</u>
A01202	House Rent Allowance				108,000		108,000
A01203	Conveyance Allowance				41,000		41,000
A01207	Washing Allowance				3,000		3,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>144,000</u>		<u>144,000</u>
001	Risk Allowance				144,000		144,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				8,000		8,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				34,000		34,000
A0124R	Adhoc Relief Allowance 2022				58,000		58,000
A0124X	Adhoc Relief Allowance 2023						264,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				10,000		15,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8724	Police Station Campus Police (Investigation) Peshawar					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>		<u>42,000</u>
A01274	Medical Charges			<u>40,000</u>		<u>40,000</u>
001	Medical Charges			40,000		40,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>344,000</u>		<u>447,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>268,000</u>		<u>371,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>1,000</u>		<u>1,000</u>
001	Printing and publication			1,000		1,000
A03953	Investigation Cost			50,000		50,000
A03970	Others			<u>7,000</u>		<u>7,000</u>
001	Others			7,000		7,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8724	Police Station Campus Police (Investigation) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>		<u>28,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>		<u>19,000</u>
A13001	Transport			<u>19,000</u>		<u>19,000</u>
001	Transport			19,000		19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>		<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment			8,000		8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Campus Police (Investigation) Peshawar				1,912,000		2,315,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR8725	Police Station Campus Police (Operation) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,300,000</u>		<u>13,773,000</u>
A011	TOTAL PAY		<u>126</u>	<u>126</u>	<u>2,198,000</u>		<u>2,308,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>141,000</u>		<u>148,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>141,000</u>		<u>148,000</u>
I012	Inspector (BPS-16)		1	1	141,000		148,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>125</u>	<u>125</u>	<u>2,057,000</u>		<u>2,160,000</u>
A01151	Total Basic Pay Other Staff		<u>125</u>	<u>125</u>	<u>2,057,000</u>		<u>2,160,000</u>
S138	Sub Inspector (BPS-14)		6	6	560,000		588,000
A149	Assistant Sub Inspector (BPS-11)		3	3	1,166,000		1,224,000
J013	Junior Clerk (BPS-11)		1	1	70,000		74,000
H015	Head Constable (BPS-09)		25	25	238,000		250,000
C088	Constable (BPS-07)		90	90	23,000		24,000
A012	TOTAL ALLOWANCES				<u>6,102,000</u>		<u>11,465,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,060,000</u>		<u>11,423,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				69,000		69,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>3,580,000</u>		<u>3,580,000</u>
001	Risk Allowance				3,580,000		3,580,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0121W	Counter Terrorism Allowance						275,000
A0122C	Adhoc Relief Allowance - 2015				13,000		13,000
A0122M	Adhoc Releif Allowance 2016						100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8725	Police Station Campus Police (Operation) Peshawar					
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0124H	Special Allowance-2021			48,000		48,000
A0124N	Disparity Reduction Allowance 2022- 15%			5,000		5,000
A0124R	Adhoc Relief Allowance 2022			1,338,000		1,338,000
A0124X	Adhoc Relief Allowance 2023					4,946,000
A01250	Incentive Allowance			<u>100,000</u>		<u>100,000</u>
001	Incentive Allowance			100,000		100,000
A01260	Ration Allowance			83,000		125,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>		<u>42,000</u>
A01274	Medical Charges			<u>40,000</u>		<u>40,000</u>
001	Medical Charges			40,000		40,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>346,000</u>		<u>464,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>306,000</u>		<u>424,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>296,000</u>		<u>414,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			296,000		414,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8725	Police Station Campus Police (Operation) Peshawar					
A039	TOTAL GENERAL			<u>39,000</u>		<u>39,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>7,000</u>		<u>7,000</u>
001	Printing and publication			7,000		7,000
A03953	Investigation Cost			8,000		8,000
A03970	Others			<u>7,000</u>		<u>7,000</u>
001	Others			7,000		7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>		<u>28,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>		<u>19,000</u>
A13001	Transport			<u>19,000</u>		<u>19,000</u>
001	Transport			19,000		19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>		<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment			8,000		8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Campus Police (Operation) Peshawar				8,674,000		14,265,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR8746	SSP Investigation CCP Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,866,000</u>		<u>22,061,000</u>
A011	TOTAL PAY		<u>113</u>	<u>111</u>	<u>7,821,000</u>		<u>8,002,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>2</u>	<u>1,109,000</u>		<u>953,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>2</u>	<u>1,109,000</u>		<u>953,000</u>
S148	Superintendent Of Police	(BPS-18)	2	2	406,000		426,000
A057	Assistant	(BPS-16)	2	2	201,000		211,000
C082	Computer Operator	(BPS-16)	2		201,000		
I012	Inspector	(BPS-16)	2	2	201,000		211,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	100,000		105,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>104</u>	<u>104</u>	<u>6,712,000</u>		<u>7,049,000</u>
A01151	Total Basic Pay Other Staff		<u>104</u>	<u>104</u>	<u>6,712,000</u>		<u>7,049,000</u>
S035	Senior Clerk	(BPS-14)	2	2	170,000		179,000
S138	Sub Inspector	(BPS-14)	6	6	510,000		536,000
A149	Assistant Sub Inspector	(BPS-11)	10	10	703,000		738,000
J013	Junior Clerk	(BPS-11)	10	10	703,000		738,000
H015	Head Constable	(BPS-09)	17	17	1,120,000		1,176,000
C088	Constable	(BPS-07)	33	33	2,030,000		2,132,000
C089	Constable Driver	(BPS-07)	10	10	615,000		646,000
D060	Dhobi	(BPS-03)	2	2	108,000		113,000
N005	Naib Qasid	(BPS-03)	10	10	538,000		565,000
S162	Sweeper	(BPS-03)	4	4	215,000		226,000
A012	TOTAL ALLOWANCES				<u>11,045,000</u>		<u>14,059,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,045,000</u>		<u>14,059,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8746	SSP Investigation CCP Peshawar					
A01202	House Rent Allowance			2,616,000		2,616,000
A01203	Conveyance Allowance			1,507,000		1,507,000
A01207	Washing Allowance			452,000		452,000
A01208	Dress Allowance			452,000		452,000
A0120D	Integrated Allowance			271,000		271,000
A0120E	Housing Subsidy Allowance			78,000		78,000
A0120Q	Fixed Daily Allowance			457,000		457,000
A01210	Risk Allowance			<u>1,301,000</u>		<u>1,301,000</u>
001	Risk Allowance			1,301,000		1,301,000
A01217	Medical Allowance			545,000		545,000
A0121T	Adhoc Relief Allowance 2013			78,000		78,000
A01226	Computer Allowance			5,000		5,000
A0122C	Adhoc Relief Allowance - 2015			53,000		53,000
A0122M	Adhoc Releif Allowance 2016					82,000
A0123L	Scheduled Post Allowance for Police Officers			268,000		268,000
A0124C	Disparity Reduction Allowance			2,000		2,000
A0124H	Special Allowance-2021			1,452,000		1,452,000
A0124L	Weather Allowance					23,000
A0124N	Disparity Reduction Allowance 2022- 15%			592,000		592,000
A0124R	Adhoc Relief Allowance 2022			644,000		644,000
A0124X	Adhoc Relief Allowance 2023					2,856,000
A01250	Incentive Allowance			<u>117,000</u>		<u>117,000</u>
001	Incentive Allowance			117,000		117,000
A01260	Ration Allowance			105,000		158,000
A01261	Constabulary Allowance for Police Personnel			50,000		50,000
A03	TOTAL OPERATING EXPENSES			<u>3,506,000</u>		<u>4,561,000</u>
A032	TOTAL COMMUNICATIONS			<u>170,000</u>		<u>170,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			167,000		167,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8746	SSP Investigation CCP Peshawar					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,804,000</u>		<u>3,859,000</u>
A03805	Travelling Allowance			<u>167,000</u>		<u>167,000</u>
001	Travelling Allowance			167,000		167,000
A03807	P.O.L Charges A.planes			<u>2,637,000</u>		<u>3,692,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			2,637,000		3,692,000
A039	TOTAL GENERAL			<u>532,000</u>		<u>532,000</u>
A03901	Stationery			<u>267,000</u>		<u>267,000</u>
001	Stationery			267,000		267,000
A03902	Printing and Publication			<u>33,000</u>		<u>33,000</u>
001	Printing and publication			33,000		33,000
A03905	Newspapers Periodicals and Books			15,000		15,000
A03907	Advertising & Publicity			<u>33,000</u>		<u>33,000</u>
001	Advertising and Publicity			33,000		33,000
A03953	Investigation Cost			167,000		167,000
A03970	Others			<u>17,000</u>		<u>17,000</u>
002	Other Contingencies			17,000		17,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>18,000</u>		<u>18,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>18,000</u>		<u>18,000</u>
A05270	To Others			<u>18,000</u>		<u>18,000</u>
001	To Others			17,000		17,000
199	Free Education Package			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>		<u>85,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR8746	SSP Investigation CCP Peshawar			
A130	TOTAL TRANSPORT	<u>67,000</u>		<u>67,000</u>
A13001	Transport	<u>67,000</u>		<u>67,000</u>
001	Transport	67,000		67,000
A131	TOTAL MACHINERY AND EQUIPMENT	<u>1,000</u>		<u>1,000</u>
A13101	Machinery and Equipment	<u>1,000</u>		<u>1,000</u>
001	Machinery and Equipment	1,000		1,000
A132	TOTAL FURNITURE AND FIXTURE	<u>17,000</u>		<u>17,000</u>
A13201	Furniture and Fixture	17,000		17,000
SSP Investigation CCP Peshawar		22,476,000		26,726,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR8892	Ababeel Squad Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,170,000</u>		<u>9,570,000</u>
A011	TOTAL PAY		630	630	<u>4,632,000</u>		<u>4,865,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,399,000</u>		<u>1,470,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,399,000</u>		<u>1,470,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	333,000		350,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	333,000		350,000
A057	Assistant	(BPS-16)	1	1	333,000		350,000
I012	Inspector	(BPS-16)	4	4	400,000		420,000
A011-2	TOTAL PAY OF OTHER STAFF		623	623	<u>3,233,000</u>		<u>3,395,000</u>
A01151	Total Basic Pay Other Staff		<u>623</u>	<u>623</u>	<u>3,233,000</u>		<u>3,395,000</u>
S035	Senior Clerk	(BPS-14)	1	1	333,000		350,000
S138	Sub Inspector	(BPS-14)	4	4	400,000		420,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	500,000		525,000
H015	Head Constable	(BPS-09)	55	55	667,000		700,000
C088	Constable	(BPS-07)	550	550	1,000,000		1,050,000
N005	Naib Qasid	(BPS-03)	5	5	333,000		350,000
A012	TOTAL ALLOWANCES				<u>4,538,000</u>		<u>4,705,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,505,000</u>		<u>4,672,000</u>
A01202	House Rent Allowance				333,000		333,000
A01203	Conveyance Allowance				333,000		333,000
A01207	Washing Allowance				333,000		333,000
A0120Q	Fixed Daily Allowance				333,000		333,000
A01210	Risk Allowance				<u>333,000</u>		<u>333,000</u>
001	Risk Allowance				333,000		333,000
A01217	Medical Allowance				833,000		833,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8892	Ababeel Squad Peshawar					
A0121T	Adhoc Relief Allowance 2013			1,000		1,000
A0122C	Adhoc Relief Allowance - 2015			1,000		1,000
A0122M	Adhoc Relief Allowance 2016			1,000		1,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000		1,000
A01239	Special allowance			<u>1,000</u>		<u>1,000</u>
001	Special Allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			1,000		1,000
A0123P	Ad-hoc Relief Allowance 2019			1,000		1,000
A0124F	Adhoc Relief Allowance-2021			1,000		1,000
A0124H	Special Allowance-2021			333,000		333,000
A0124N	Disparity Reduction Allowance 2022- 15%			333,000		333,000
A0124R	Adhoc Relief Allowance 2022			333,000		333,000
A01250	Incentive Allowance			<u>333,000</u>		<u>333,000</u>
001	Incentive Allowance			333,000		333,000
A01260	Ration Allowance			333,000		500,000
A01261	Constabulary Allowance for Police Personnel			333,000		333,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
092	Police Services Uniform Allowance			1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>33,000</u>		<u>33,000</u>
A01274	Medical Charges			<u>33,000</u>		<u>33,000</u>
001	Medical Charges			33,000		33,000
A03	TOTAL OPERATING EXPENSES			<u>871,000</u>		<u>1,138,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>707,000</u>		<u>974,000</u>
A03805	Travelling Allowance			<u>40,000</u>		<u>40,000</u>
001	Travelling Allowance			40,000		40,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR8892 Ababeel Squad Peshawar

A03807	P.O.L Charges A.planes		<u>667,000</u>		<u>934,000</u>
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Generator		667,000		934,000
A039	TOTAL GENERAL		<u>163,000</u>		<u>163,000</u>
A03901	Stationery		<u>83,000</u>		<u>83,000</u>
001	Stationery		83,000		83,000
A03902	Printing and Publication		<u>17,000</u>		<u>17,000</u>
001	Printing and publication		17,000		17,000
A03953	Investigation Cost		30,000		30,000
A03970	Others		<u>33,000</u>		<u>33,000</u>
002	Other Contingencies		33,000		33,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>130,000</u>		<u>130,000</u>
A130	TOTAL TRANSPORT		<u>100,000</u>		<u>100,000</u>
A13001	Transport		<u>100,000</u>		<u>100,000</u>
001	Transport		100,000		100,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>17,000</u>		<u>17,000</u>
A13101	Machinery and Equipment		<u>17,000</u>		<u>17,000</u>
001	Machinery and Equipment		17,000		17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>13,000</u>		<u>13,000</u>
A13201	Furniture and Fixture		13,000		13,000

Ababeel Squad Peshawar

10,171,000

10,838,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR8907 SP Special Branch Peshawar Region

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,430,000</u>
A011	TOTAL PAY	1			<u>360,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>360,000</u>
A01101	Total Basic Pay Of Officer	1			<u>360,000</u>
S148	Superintendent Of Police (BPS-18)	1			360,000
A012	TOTAL ALLOWANCES				<u>1,070,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,068,000</u>
A01202	House Rent Allowance				300,000
A01203	Conveyance Allowance				50,000
A01207	Washing Allowance				1,000
A01208	Dress Allowance				1,000
A0120E	Housing Subsidy Allowance				100,000
A0120Q	Fixed Daily Allowance				100,000
A01217	Medical Allowance				100,000
A0121T	Adhoc Relief Allowance 2013				1,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				100,000
A01233	Unattractive Area Allowance				<u>10,000</u>
001	Unattractive Area Allowance				10,000
A0123L	Scheduled Post Allowance for Police Officers				200,000
A0124G	IT Professional Allowance				1,000
A0124L	Weather Allowance				1,000
A0124R	Adhoc Relief Allowance 2022				1,000
A0124X	Adhoc Relief Allowance 2023				100,000
A01250	Incentive Allowance				<u>1,000</u>
001	Incentive Allowance				1,000
A01261	Constabulary Allowance for Police Personnel				1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8907	SP Special Branch Peshawar Region					
001	Medical Charges					1,000
A01284	Firewood Allowance					1,000
A03	TOTAL OPERATING EXPENSES					<u>685,000</u>
A032	TOTAL COMMUNICATIONS					<u>52,000</u>
A03201	Postage and Telegraph					1,000
A03202	Telephone and Trunk Call					50,000
A03204	Electronic Communication					<u>1,000</u>
001	Electronic Communication					1,000
A033	TOTAL UTILITIES					<u>110,000</u>
A03301	Gas					10,000
A03303	Electricity					<u>100,000</u>
001	Electricity					100,000
A034	TOTAL OCCUPANCY COSTS					<u>100,000</u>
A03402	Rent for Office Building					100,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>300,000</u>
A03805	Travelling Allowance					<u>100,000</u>
001	Travelling Allowance					100,000
A03807	P.O.L Charges A.planes					<u>200,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator					200,000
A039	TOTAL GENERAL					<u>123,000</u>
A03901	Stationery					<u>100,000</u>
001	Stationery					100,000
A03902	Printing and Publication					<u>1,000</u>
001	Printing and publication					1,000
A03905	Newspapers Periodicals and Books					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8907	SP Special Branch Peshawar Region					
A03907	Advertising & Publicity					<u>1,000</u>
001	Advertising and Publicity					1,000
A03914	Secret service expenditure					<u>10,000</u>
001	Secret Service Charges					10,000
A03970	Others					<u>10,000</u>
001	Others					10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05270	To Others					<u>1,000</u>
199	Free Education Package					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>151,000</u>
A130	TOTAL TRANSPORT					<u>100,000</u>
A13001	Transport					<u>100,000</u>
001	Transport					100,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>50,000</u>
A13101	Machinery and Equipment					<u>50,000</u>
001	Machinery and Equipment					50,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8907	SP Special Branch Peshawar Region					
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
SP Special Branch Peshawar Region						2,269,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8908	SP Elite Force Police Peshawar Region					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>1,430,000</u>
A011	TOTAL PAY		1			<u>360,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>360,000</u>
A01101	Total Basic Pay Of Officer		1			<u>360,000</u>
S148	Superintendent Of Police (BPS-18)		1			360,000
A012	TOTAL ALLOWANCES					<u>1,070,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>1,068,000</u>
A01202	House Rent Allowance					300,000
A01203	Conveyance Allowance					50,000
A01207	Washing Allowance					1,000
A01208	Dress Allowance					1,000
A0120E	Housing Subsidy Allowance					100,000
A0120Q	Fixed Daily Allowance					100,000
A01217	Medical Allowance					100,000
A0121T	Adhoc Relief Allowance 2013					1,000
A0122U	Monetary Allowance (QPM/PPM/Bar)					100,000
A01233	Unattractive Area Allowance					<u>10,000</u>
001	Unattractive Area Allowance					10,000
A0123L	Scheduled Post Allowance for Police Officers					200,000
A0124G	IT Professional Allowance					1,000
A0124L	Weather Allowance					1,000
A0124R	Adhoc Relief Allowance 2022					1,000
A0124X	Adhoc Relief Allowance 2023					100,000
A01250	Incentive Allowance					<u>1,000</u>
001	Incentive Allowance					1,000
A01261	Constabulary Allowance for Police Personnel					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>2,000</u>
A01274	Medical Charges					<u>1,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8908	SP Elite Force Police Peshawar Region					
001	Medical Charges					1,000
A01284	Firewood Allowance					1,000
A03	TOTAL OPERATING EXPENSES					<u>685,000</u>
A032	TOTAL COMMUNICATIONS					<u>52,000</u>
A03201	Postage and Telegraph					1,000
A03202	Telephone and Trunk Call					50,000
A03204	Electronic Communication					<u>1,000</u>
001	Electronic Communication					1,000
A033	TOTAL UTILITIES					<u>110,000</u>
A03301	Gas					10,000
A03303	Electricity					<u>100,000</u>
001	Electricity					100,000
A034	TOTAL OCCUPANCY COSTS					<u>100,000</u>
A03402	Rent for Office Building					100,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>300,000</u>
A03805	Travelling Allowance					<u>100,000</u>
001	Travelling Allowance					100,000
A03807	P.O.L Charges A.planes					<u>200,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator					200,000
A039	TOTAL GENERAL					<u>123,000</u>
A03901	Stationery					<u>100,000</u>
001	Stationery					100,000
A03902	Printing and Publication					<u>1,000</u>
001	Printing and publication					1,000
A03905	Newspapers Periodicals and Books					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8908	SP Elite Force Police Peshawar Region					
A03907	Advertising & Publicity					<u>1,000</u>
001	Advertising and Publicity					1,000
A03914	Secret service expenditure					<u>10,000</u>
001	Secret Service Charges					10,000
A03970	Others					<u>10,000</u>
001	Others					10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05270	To Others					<u>1,000</u>
199	Free Education Package					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>151,000</u>
A130	TOTAL TRANSPORT					<u>100,000</u>
A13001	Transport					<u>100,000</u>
001	Transport					100,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>50,000</u>
A13101	Machinery and Equipment					<u>50,000</u>
001	Machinery and Equipment					50,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT		JUL - OCT	EXPENDITURE
		2023	NOV - FEB 2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR8908	SP Elite Force Police Peshawar Region				
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>
A13201	Furniture and Fixture				1,000
SP Elite Force Police Peshawar Region					2,269,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR8909	Operation Branch Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.						<u>23,951,000</u>
A011	TOTAL PAY			<u>28</u>			<u>4,950,000</u>
A011-1	TOTAL PAY OF OFFICERS			<u>14</u>			<u>3,800,000</u>
A01101	Total Basic Pay Of Officer			<u>14</u>			<u>3,800,000</u>
A499	Addl. I.G of Police (Oper, Trg, Plan & Police Res)	(BPS-21)		1			1,000,000
D047	Deputy Inspector General Of Police	(BPS-20)		1			1,000,000
A110	Assistant Inspector General Of Police	(BPS-18)		1			1,000,000
D055	Deputy Superintendent Of Police	(BPS-17)		6			300,000
S166	Superintendent	(BPS-17)		1			100,000
A057	Assistant	(BPS-16)		2			200,000
S115	Stenographer	(BPS-16)		2			200,000
A011-2	TOTAL PAY OF OTHER STAFF			<u>14</u>			<u>1,150,000</u>
A01151	Total Basic Pay Other Staff			<u>14</u>			<u>650,000</u>
S035	Senior Clerk	(BPS-14)		2			150,000
A149	Assistant Sub Inspector	(BPS-11)		1			50,000
J013	Junior Clerk	(BPS-11)		2			150,000
H015	Head Constable	(BPS-09)		1			50,000
C088	Constable	(BPS-07)		6			150,000
C089	Constable Driver	(BPS-07)		1			50,000
N005	Naib Qasid	(BPS-03)		1			50,000
A01156	Total Pay of Contract Staff						<u>500,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR8909 Operation Branch Peshawar

A012 TOTAL ALLOWANCES **19,001,000**

A012-1 TOTAL REGULAR ALLOWANCES **18,500,000**

A01201	Senior Post Allowance	500,000
A01202	House Rent Allowance	500,000
A01203	Conveyance Allowance	500,000
A01205	Dearness Allowance	500,000
A01207	Washing Allowance	500,000
A01208	Dress Allowance	500,000
A0120D	Integrated Allowance	500,000
A0120E	Housing Subsidy Allowance	500,000
A0120Q	Fixed Daily Allowance	500,000
A0120S	Elite force allowance	500,000
A01210	Risk Allowance	<u>500,000</u>
001	Risk Allowance	500,000
A01216	Qualification Allowance	500,000
A01217	Medical Allowance	500,000
A0121T	Adhoc Relief Allowance 2013	500,000
A0121W	Counter Terrorism Allowance	500,000
A01224	Entertainment Allowance	500,000
A01225	Instruction Allowance	500,000
A01226	Computer Allowance	500,000
A0122C	Adhoc Relief Allowance - 2015	500,000
A0122N	Special Conveyance Allowance to Disbalded Employees	500,000
A01233	Unattractive Area Allowance	<u>500,000</u>
001	Unattractive Area Allowance	500,000
A01236	Deputation Allowance	500,000
A01238	Charge allowance	500,000
A0123L	Scheduled Post Allowance for Police Officers	500,000
A0123V	Secretariat Performance Allowance	500,000
A0124G	IT Professional Allowance	500,000
A0124H	Special Allowance-2021	500,000
A0124L	Weather Allowance	500,000
A0124N	Disparity Reduction Allowance 2022- 15%	500,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8909	Operation Branch Peshawar					
A0124R	Adhoc Relief Allowance 2022					500,000
A0124X	Adhoc Relief Allowance 2023					500,000
A01250	Incentive Allowance					<u>500,000</u>
001	Incentive Allowance					500,000
A01260	Ration Allowance					500,000
A01261	Constabulary Allowance for Police Personnel					500,000
A01270	Other					<u>1,500,000</u>
001	Others					500,000
008	Medal Allowance					500,000
013	Compensation to police personnel killed in action					500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>501,000</u>
A01274	Medical Charges					<u>1,000</u>
001	Medical Charges					1,000
A01278	Leave Salary					<u>500,000</u>
001	Leave Salary					500,000
A03	TOTAL OPERATING EXPENSES					<u>3,342,000</u>
A032	TOTAL COMMUNICATIONS					<u>1,950,000</u>
A03201	Postage and Telegraph					50,000
A03202	Telephone and Trunk Call					1,000,000
A03204	Electronic Communication					<u>900,000</u>
001	Electronic Communication					900,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03303	Electricity					<u>1,000</u>
001	Electricity					1,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>201,000</u>
A03805	Travelling Allowance					<u>200,000</u>
001	Travelling Allowance					200,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8909	Operation Branch Peshawar					
A03807	P.O.L Charges A.planes					<u>1,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator					1,000
A039	TOTAL GENERAL					<u>1,190,000</u>
A03901	Stationery					<u>900,000</u>
001	Stationery					900,000
A03902	Printing and Publication					<u>150,000</u>
001	Printing and publication					150,000
A03905	Newspapers Periodicals and Books					40,000
A03970	Others					<u>100,000</u>
002	Other Contingencies					100,000
A06	TOTAL TRANSFERS					<u>70,000</u>
A061	TOTAL SCHOLARSHIP					<u>70,000</u>
A06103	Cash awards					70,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>301,000</u>
A130	TOTAL TRANSPORT					<u>1,000</u>
A13001	Transport					<u>1,000</u>
001	Transport					1,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>150,000</u>
A13101	Machinery and Equipment					<u>150,000</u>
001	Machinery and Equipment					150,000
A132	TOTAL FURNITURE AND FIXTURE					<u>150,000</u>
A13201	Furniture and Fixture					150,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8909	Operation Branch Peshawar					
Operation Branch Peshawar						27,664,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR8910 Legal and Litigation Branch Peshawar

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,950,000</u>
A011	TOTAL PAY		132		<u>33,450,000</u>
A011-1	TOTAL PAY OF OFFICERS		49		<u>5,900,000</u>
A01101	Total Basic Pay Of Officer		49		<u>5,900,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1		1,000,000
A110	Assistant Inspector General Of Police	(BPS-18)	1		500,000
V054	Victim Support Officer	(BPS-18)	1		500,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	13		1,000,000
S166	Superintendent	(BPS-17)	1		100,000
V054	Victim Support Officer	(BPS-17)	3		300,000
A057	Assistant	(BPS-16)	1		50,000
I012	Inspector	(BPS-16)	2		150,000
L104	Legal Inspector	(BPS-16)	21		2,000,000
V045	Victim Support Officer/Legal Inspector	(BPS-16)	5		300,000
A011-2	TOTAL PAY OF OTHER STAFF		83		<u>27,550,000</u>
A01151	Total Basic Pay Other Staff		83		<u>27,050,000</u>
L105	Legal sub Inspector	(BPS-14)	30		15,000,000
S035	Senior Clerk	(BPS-14)	3		700,000
S114	Steno Typist	(BPS-14)	2		150,000
S138	Sub Inspector	(BPS-14)	12		700,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	26		10,000,000
J013	Junior Clerk	(BPS-11)	3		150,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR8910	Legal and Litigation Branch Peshawar						
H015	Head Constable	(BPS-09)		2			100,000
C088	Constable	(BPS-07)		4			200,000
N005	Naib Qasid	(BPS-03)		1			50,000
A01156	Total Pay of Contract Staff						<u>500,000</u>
A012	TOTAL ALLOWANCES						<u>19,500,000</u>
A012-1	TOTAL REGULAR ALLOWANCES						<u>18,500,000</u>
A01201	Senior Post Allowance						500,000
A01202	House Rent Allowance						500,000
A01203	Conveyance Allowance						500,000
A01205	Dearness Allowance						500,000
A01207	Washing Allowance						500,000
A01208	Dress Allowance						500,000
A0120D	Integrated Allowance						500,000
A0120E	Housing Subsidy Allowance						500,000
A0120Q	Fixed Daily Allowance						500,000
A0120S	Elite force allowance						500,000
A01210	Risk Allowance						<u>500,000</u>
001	Risk Allowance						500,000
A01216	Qualification Allowance						500,000
A01217	Medical Allowance						500,000
A0121T	Adhoc Relief Allowance 2013						500,000
A0121W	Counter Terrorism Allowance						500,000
A01224	Entertainment Allowance						500,000
A01225	Instruction Allowance						500,000
A01226	Computer Allowance						500,000
A0122C	Adhoc Relief Allowance - 2015						500,000
A0122N	Special Conveyance Allowance to Disbalded Employees						500,000
A01233	Unattractive Area Allowance						<u>500,000</u>
001	Unattractive Area Allowance						500,000
A01236	Deputation Allowance						500,000
A01238	Charge allowance						500,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8910	Legal and Litigation Branch Peshawar					
A0123L	Scheduled Post Allowance for Police Officers					500,000
A0123V	Secretariat Performance Allowance					500,000
A0124G	IT Professional Allowance					500,000
A0124H	Special Allowance-2021					500,000
A0124L	Weather Allowance					500,000
A0124N	Disparity Reduction Allowance 2022- 15%					500,000
A0124R	Adhoc Relief Allowance 2022					500,000
A0124X	Adhoc Relief Allowance 2023					500,000
A01250	Incentive Allowance					<u>500,000</u>
001	Incentive Allowance					500,000
A01260	Ration Allowance					500,000
A01261	Constabulary Allowance for Police Personnel					500,000
A01270	Other					<u>1,500,000</u>
001	Others					500,000
008	Medal Allowance					500,000
013	Compensation to police personnel killed in action					500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,000,000</u>
A01274	Medical Charges					<u>500,000</u>
001	Medical Charges					500,000
A01278	Leave Salary					<u>500,000</u>
001	Leave Salary					500,000
A03	TOTAL OPERATING EXPENSES					<u>3,451,000</u>
A032	TOTAL COMMUNICATIONS					<u>2,500,000</u>
A03201	Postage and Telegraph					100,000
A03202	Telephone and Trunk Call					1,500,000
A03204	Electronic Communication					<u>900,000</u>
001	Electronic Communication					900,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8910	Legal and Litigation Branch Peshawar					
A038	TOTAL TRAVEL & TRANSPORTATION					<u>301,000</u>
A03805	Travelling Allowance					<u>300,000</u>
001	Travelling Allowance					300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator					1,000
A039	TOTAL GENERAL					<u>650,000</u>
A03901	Stationery					<u>250,000</u>
001	Stationery					250,000
A03902	Printing and Publication					<u>250,000</u>
001	Printing and publication					250,000
A03905	Newspapers Periodicals and Books					50,000
A03970	Others					<u>100,000</u>
002	Other Contingencies					100,000
A06	TOTAL TRANSFERS					<u>50,000</u>
A061	TOTAL SCHOLARSHIP					<u>50,000</u>
A06103	Cash awards					50,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>351,000</u>
A130	TOTAL TRANSPORT					<u>1,000</u>
A13001	Transport					<u>1,000</u>
001	Transport					1,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>200,000</u>
A13101	Machinery and Equipment					<u>200,000</u>
001	Machinery and Equipment					200,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT	NOV - FEB
		2023	2023-2024	2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR8910	Legal and Litigation Branch Peshawar				
A132	TOTAL FURNITURE AND FIXTURE				<u>150,000</u>
A13201	Furniture and Fixture				150,000
Legal and Litigation Branch Peshawar					56,802,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR8911 Information Technology Branch Peshewar

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>168,902,000</u>
A011	TOTAL PAY		<u>402</u>		<u>119,900,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>372</u>		<u>109,100,000</u>
A01101	Total Basic Pay Of Officer		<u>372</u>		<u>109,100,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1		1,000,000
D862	Director General IT	(BPS-20)	1		1,000,000
D428	Director (I.T)	(BPS-19)	3		500,000
D378	Database Administrator	(BPS-18)	2		500,000
D401	Deputy Director - IT	(BPS-18)	4		500,000
S215	Systems Analyst	(BPS-18)	1		400,000
A369	Assistant Programmer	(BPS-17)	2		600,000
A513	Assistant Director (IT)	(BPS-17)	8		2,000,000
D152	Data Processing Officer	(BPS-17)	2		600,000
D378	Database Administrator	(BPS-17)	1		300,000
N036	Net Work Administrator	(BPS-17)	1		300,000
P084	Programmer	(BPS-17)	2		600,000
S166	Superintendent	(BPS-17)	1		300,000
A057	Assistant	(BPS-16)	1		300,000
A369	Assistant Programmer	(BPS-16)	4		1,200,000
A470	Assistant Network Administrator	(BPS-16)	2		600,000
A582	Assistant Database Administrator	(BPS-16)	2		600,000
C082	Computer Operator	(BPS-16)	308		90,000,000
C614	Cyber Security Assistant	(BPS-16)	8		2,400,000
D013	Data Processing Supervisor	(BPS-16)	15		4,500,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR8911	Information Technology Branch Peshewar						
D152	Data Processing Officer	(BPS-16)		1			300,000
S115	Stenographer	(BPS-16)		2			600,000
A011-2	TOTAL PAY OF OTHER STAFF			<u>30</u>			<u>10,800,000</u>
A01151	Total Basic Pay Other Staff			<u>30</u>			<u>7,800,000</u>
S035	Senior Clerk	(BPS-14)		3			900,000
J013	Junior Clerk	(BPS-11)		5			1,500,000
C532	CCTV Camera Mechanic	(BPS-07)		2			600,000
N005	Naib Qasid	(BPS-03)		15			4,500,000
S162	Sweeper	(BPS-03)		5			300,000
A01152	Personal pay						1,000,000
A01153	Special Pay						1,000,000
A01156	Total Pay of Contract Staff						<u>1,000,000</u>
A012	TOTAL ALLOWANCES						<u>49,002,000</u>
A012-1	TOTAL REGULAR ALLOWANCES						<u>49,000,000</u>
A01201	Senior Post Allowance						1,000,000
A01202	House Rent Allowance						1,000,000
A01203	Conveyance Allowance						1,000,000
A01205	Dearness Allowance						1,000,000
A01207	Washing Allowance						1,000,000
A01208	Dress Allowance						1,000,000
A0120D	Integrated Allowance						1,000,000
A0120E	Housing Subsidy Allowance						1,000,000
A0120N	Special allowances @ 30% of basic pay for Secretar						1,000,000
A0120Q	Fixed Daily Allowance						1,000,000
A0120S	Elite force allowance						1,000,000
A01210	Risk Allowance						<u>1,000,000</u>
001	Risk Allowance						1,000,000
A01216	Qualification Allowance						1,000,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR8911 Information Technology Branch Peshewar

A01217	Medical Allowance				1,000,000
A0121A	Ad - hoc Allowance - 2011				1,000,000
A0121M	Adhoc Relief Allowance - 2012				1,000,000
A0121T	Adhoc Relief Allowance 2013				1,000,000
A0121W	Counter Terrorism Allowance				1,000,000
A01224	Entertainment Allowance				1,000,000
A01226	Computer Allowance				1,000,000
A01228	Orderly Allowance				1,000,000
A0122C	Adhoc Relief Allowance - 2015				1,000,000
A0122D	Special Risk Allowance				1,000,000
A0122M	Adhoc Releif Allowance 2016				1,000,000
A0122N	Special Conveyance Allowance to Disbaled Employees				1,000,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				1,000,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000,000
A01233	Unattractive Area Allowance				<u>1,000,000</u>
001	Unattractive Area Allowance				1,000,000
A01238	Charge allowance				1,000,000
A01239	Special allowance				<u>1,000,000</u>
001	Special Allowance				1,000,000
A0123G	Ad-hoc Relief Allowance-2018				1,000,000
A0123L	Scheduled Post Allowance for Police Officers				1,000,000
A0123P	Ad-hoc Relief Allowance 2019				1,000,000
A0123V	Secretariat Performance Allowance				1,000,000
A01243	Special travelling allowance				1,000,000
A0124C	Disparity Reduction Allowance				1,000,000
A0124F	Adhoc Relief Allowance-2021				1,000,000
A0124G	IT Professional Allowance				1,000,000
A0124H	Special Allowance-2021				1,000,000
A0124L	Weather Allowance				1,000,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,000,000
A0124R	Adhoc Relief Allowance 2022				1,000,000
A0124X	Adhoc Relief Allowance 2023				1,000,000
A01250	Incentive Allowance				<u>1,000,000</u>
001	Incentive Allowance				1,000,000
A01260	Ration Allowance				1,000,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8911	Information Technology Branch Peshewar					
A01261	Constabulary Allowance for Police Personnel					1,000,000
A01262	Special Relief Allowance					1,000,000
A01270	Other					<u>2,000,000</u>
001	Others					1,000,000
008	Medal Allowance					1,000,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>2,000</u>
A01274	Medical Charges					<u>1,000</u>
001	Medical Charges					1,000
A01284	Firewood Allowance					1,000
A03	TOTAL OPERATING EXPENSES					<u>1,703,000</u>
A032	TOTAL COMMUNICATIONS					<u>250,000</u>
A03201	Postage and Telegraph					50,000
A03202	Telephone and Trunk Call					200,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03303	Electricity					<u>1,000</u>
001	Electricity					1,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>351,000</u>
A03805	Travelling Allowance					<u>350,000</u>
001	Travelling Allowance					350,000
A03807	P.O.L Charges A.planes					<u>1,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator					1,000
A039	TOTAL GENERAL					<u>1,101,000</u>
A03901	Stationery					<u>500,000</u>
001	Stationery					500,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8911	Information Technology Branch Peshewar					
A03902	Printing and Publication					<u>100,000</u>
001	Printing and publication					100,000
A03905	Newspapers Periodicals and Books					50,000
A03907	Advertising & Publicity					<u>150,000</u>
001	Advertising and Publicity					150,000
A03914	Secret service expenditure					<u>1,000</u>
001	Secret Service Charges					1,000
A03970	Others					<u>300,000</u>
001	Others					300,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05270	To Others					<u>1,000</u>
199	Free Education Package					1,000
A06	TOTAL TRANSFERS					<u>100,000</u>
A061	TOTAL SCHOLARSHIP					<u>100,000</u>
A06103	Cash awards					100,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>2,101,000</u>
A130	TOTAL TRANSPORT					<u>1,000</u>
A13001	Transport					<u>1,000</u>
001	Transport					1,000

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POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT	NOV - FEB
		2023	2023-2024	2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR8911	Information Technology Branch Peshewar				
A131	TOTAL MACHINERY AND EQUIPMENT				<u>2,000,000</u>
A13101	Machinery and Equipment				<u>2,000,000</u>
001	Machinery and Equipment				2,000,000
A132	TOTAL FURNITURE AND FIXTURE				<u>100,000</u>
A13201	Furniture and Fixture				100,000
Information Technology Branch Peshewar					172,808,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4195	Supernumerary Posts of ASI District Shangla					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,439,000</u>		<u>1,718,000</u>
A011	TOTAL PAY	4	4	<u>314,000</u>		<u>330,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>314,000</u>		<u>330,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>314,000</u>		<u>330,000</u>
A149	Assistant Sub Inspector (BPS-11)	4	4	314,000		330,000
A012	TOTAL ALLOWANCES			<u>1,125,000</u>		<u>1,388,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,125,000</u>		<u>1,388,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01207	Washing Allowance			17,000		17,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01210	Risk Allowance			<u>201,000</u>		<u>201,000</u>
001	Risk Allowance			201,000		201,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			67,000		67,000
A0122C	Adhoc Relief Allowance - 2015			3,000		3,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0124L	Weather Allowance					111,000
A0124N	Disparity Reduction Allowance 2022- 15%			21,000		21,000
A0124R	Adhoc Relief Allowance 2022			39,000		39,000
A0124X	Adhoc Relief Allowance 2023					147,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT	NOV - FEB	JUL - OCT	EXPENDITURE
		2023	2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SH4195	Supernumerary Posts of ASI District Shangla				
Supernumerary Posts of ASI District Shangla				1,439,000	1,718,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4202	Police Station Chakisar (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,677,000</u>		<u>11,595,000</u>
A011	TOTAL PAY		48	48	<u>5,624,000</u>		<u>5,905,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		48	48	<u>5,624,000</u>		<u>5,905,000</u>
A01151	Total Basic Pay Other Staff		<u>48</u>	<u>48</u>	<u>5,624,000</u>		<u>5,905,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	567,000		595,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	38	38	3,814,000		4,005,000
A012	TOTAL ALLOWANCES				<u>4,053,000</u>		<u>5,690,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,053,000</u>		<u>5,690,000</u>
A01202	House Rent Allowance				353,000		353,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>1,699,000</u>		<u>1,699,000</u>
001	Risk Allowance				1,699,000		1,699,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>159,000</u>		<u>159,000</u>
001	Unattractive Area Allowance				159,000		159,000
A0124H	Special Allowance-2021				313,000		313,000
A0124L	Weather Allowance				89,000		89,000
A0124N	Disparity Reduction Allowance 2022- 15%				405,000		405,000
A0124R	Adhoc Relief Allowance 2022				386,000		386,000
A0124X	Adhoc Relief Allowance 2023						1,633,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4202	Police Station Chakisar (Operations) Shangla					
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>440,000</u>		<u>579,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>		<u>21,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			20,000		20,000
A033	TOTAL UTILITIES			<u>67,000</u>		<u>94,000</u>
A03303	Electricity			<u>67,000</u>		<u>94,000</u>
001	Electricity			67,000		94,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>295,000</u>		<u>407,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>280,000</u>		<u>392,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			280,000		392,000
A039	TOTAL GENERAL			<u>57,000</u>		<u>57,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			7,000		7,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4202	Police Station Chakisar (Operations) Shangla					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>		<u>48,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>		<u>40,000</u>
A13001	Transport			<u>40,000</u>		<u>40,000</u>
001	Transport			40,000		40,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Chakisar (Operations) Shangla				10,165,000		12,222,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4203	Police Station Bisham (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,394,000</u>		<u>13,653,000</u>
A011	TOTAL PAY		59	59	<u>6,950,000</u>		<u>7,297,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		59	59	<u>6,950,000</u>		<u>7,297,000</u>
A01151	Total Basic Pay Other Staff		59	59	<u>6,945,000</u>		<u>7,292,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	757,000		795,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	7	7	1,163,000		1,221,000
C088	Constable	(BPS-07)	45	45	4,447,000		4,669,000
A01156	Total Pay of Contract Staff				<u>5,000</u>		<u>5,000</u>
A012	TOTAL ALLOWANCES				<u>4,444,000</u>		<u>6,356,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,444,000</u>		<u>6,356,000</u>
A01202	House Rent Allowance				433,000		433,000
A01203	Conveyance Allowance				172,000		172,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>1,896,000</u>		<u>1,896,000</u>
001	Risk Allowance				1,896,000		1,896,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				383,000		383,000
A0124L	Weather Allowance				103,000		103,000
A0124N	Disparity Reduction Allowance 2022- 15%				498,000		498,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4203	Police Station Bisham (Operations) Shangla					
A0124R	Adhoc Relief Allowance 2022			447,000		447,000
A0124X	Adhoc Relief Allowance 2023					1,908,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>650,000</u>		<u>868,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>		<u>21,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			20,000		20,000
A033	TOTAL UTILITIES			<u>200,000</u>		<u>280,000</u>
A03303	Electricity			<u>200,000</u>		<u>280,000</u>
001	Electricity			200,000		280,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>361,000</u>		<u>499,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>346,000</u>		<u>484,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			346,000		484,000
A039	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			7,000		7,000
A03970	Others			<u>14,000</u>		<u>14,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4203	Police Station Bisham (Operations) Shangla					
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>		<u>48,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>		<u>40,000</u>
A13001	Transport			<u>40,000</u>		<u>40,000</u>
001	Transport			40,000		40,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Bisham (Operations) Shangla				12,092,000		14,569,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4204	Police Station Alpuri (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,075,000</u>		<u>22,698,000</u>
A011	TOTAL PAY		<u>93</u>	<u>93</u>	<u>11,935,000</u>		<u>12,527,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>28,000</u>		<u>28,000</u>
A01106	Total Pay of contract officer				<u>28,000</u>		<u>28,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>93</u>	<u>93</u>	<u>11,907,000</u>		<u>12,499,000</u>
A01151	Total Basic Pay Other Staff		<u>93</u>	<u>93</u>	<u>11,844,000</u>		<u>12,436,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	1,700,000		1,785,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	13	13	2,161,000		2,269,000
C088	Constable	(BPS-07)	68	68	7,405,000		7,775,000
A01156	Total Pay of Contract Staff				<u>63,000</u>		<u>63,000</u>
A012	TOTAL ALLOWANCES				<u>7,140,000</u>		<u>10,171,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,107,000</u>		<u>10,138,000</u>
A01202	House Rent Allowance				433,000		433,000
A01203	Conveyance Allowance				172,000		172,000
A01207	Washing Allowance				32,000		32,000
A01208	Dress Allowance				7,000		7,000
A0120D	Integrated Allowance				2,000		2,000
A0120Q	Fixed Daily Allowance				600,000		600,000
A01210	Risk Allowance				<u>3,159,000</u>		<u>3,159,000</u>
001	Risk Allowance				3,159,000		3,159,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4204	Police Station Alpuri (Operations) Shangla					
A01233	Unattractive Area Allowance			<u>217,000</u>		<u>217,000</u>
001	Unattractive Area Allowance			217,000		217,000
A0124H	Special Allowance-2021			280,000		280,000
A0124L	Weather Allowance			303,000		303,000
A0124N	Disparity Reduction Allowance 2022- 15%			847,000		847,000
A0124R	Adhoc Relief Allowance 2022			760,000		760,000
A0124X	Adhoc Relief Allowance 2023					3,027,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>33,000</u>		<u>33,000</u>
A01274	Medical Charges			<u>33,000</u>		<u>33,000</u>
001	Medical Charges			33,000		33,000
A03	TOTAL OPERATING EXPENSES			<u>885,000</u>		<u>1,198,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>		<u>19,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			18,000		18,000
A033	TOTAL UTILITIES			<u>533,000</u>		<u>746,000</u>
A03303	Electricity			<u>533,000</u>		<u>746,000</u>
001	Electricity			533,000		746,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>265,000</u>		<u>365,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4204	Police Station Alpuri (Operations) Shangla					
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>350,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		350,000
A039	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			7,000		7,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>		<u>48,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>		<u>40,000</u>
A13001	Transport			<u>40,000</u>		<u>40,000</u>
001	Transport			40,000		40,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Alpuri (Operations) Shangla				20,008,000		23,944,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4205	Police Station Aloch (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,495,000</u>		<u>17,303,000</u>
A011	TOTAL PAY				<u>8,865,000</u>		<u>9,309,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>8,865,000</u>		<u>9,309,000</u>
A01151	Total Basic Pay Other Staff				<u>8,865,000</u>		<u>9,309,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	945,000		992,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	5	5	832,000		874,000
C088	Constable	(BPS-07)	60	60	6,510,000		6,836,000
A012	TOTAL ALLOWANCES				<u>5,630,000</u>		<u>7,994,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,630,000</u>		<u>7,994,000</u>
A01202	House Rent Allowance				393,000		393,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				19,000		19,000
A0120Q	Fixed Daily Allowance				367,000		367,000
A01210	Risk Allowance				<u>2,596,000</u>		<u>2,596,000</u>
001	Risk Allowance				2,596,000		2,596,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>249,000</u>		<u>249,000</u>
001	Unattractive Area Allowance				249,000		249,000
A0124H	Special Allowance-2021				285,000		285,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%				644,000		644,000
A0124R	Adhoc Relief Allowance 2022				579,000		579,000
A0124X	Adhoc Relief Allowance 2023						2,360,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4205	Police Station Aloch (Operations) Shangla					
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>371,000</u>		<u>484,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>		<u>19,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			18,000		18,000
A033	TOTAL UTILITIES			<u>33,000</u>		<u>46,000</u>
A03303	Electricity			<u>33,000</u>		<u>46,000</u>
001	Electricity			33,000		46,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>265,000</u>		<u>365,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>350,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		350,000
A039	TOTAL GENERAL			<u>54,000</u>		<u>54,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			7,000		7,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4205	Police Station Aloch (Operations) Shangla					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>		<u>48,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>		<u>40,000</u>
A13001	Transport			<u>40,000</u>		<u>40,000</u>
001	Transport			40,000		40,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Aloch (Operations) Shangla				14,914,000		17,835,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4206	Police Station Martong (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				7,734,000		9,126,000
A011	TOTAL PAY		38	38	4,621,000		4,852,000
A011-2	TOTAL PAY OF OTHER STAFF		38	38	4,621,000		4,852,000
A01151	Total Basic Pay Other Staff		38	38	4,621,000		4,852,000
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	7	7	1,163,000		1,221,000
C088	Constable	(BPS-07)	28	28	2,931,000		3,078,000
A012	TOTAL ALLOWANCES				3,113,000		4,274,000
A012-1	TOTAL REGULAR ALLOWANCES				3,093,000		4,254,000
A01202	House Rent Allowance				234,000		234,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				33,000		33,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				1,248,000		1,248,000
001	Risk Allowance				1,248,000		1,248,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				116,000		116,000
001	Unattractive Area Allowance				116,000		116,000
A0124H	Special Allowance-2021				173,000		173,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%				331,000		331,000
A0124R	Adhoc Relief Allowance 2022				293,000		293,000
A0124X	Adhoc Relief Allowance 2023						1,157,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4206	Police Station Martong (Operations) Shangla					
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>		<u>20,000</u>
A01274	Medical Charges			<u>20,000</u>		<u>20,000</u>
001	Medical Charges			20,000		20,000
A03	TOTAL OPERATING EXPENSES			<u>397,000</u>		<u>516,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			1,000		1,000
A033	TOTAL UTILITIES			<u>17,000</u>		<u>24,000</u>
A03303	Electricity			<u>17,000</u>		<u>24,000</u>
001	Electricity			17,000		24,000
A034	TOTAL OCCUPANCY COSTS			<u>15,000</u>		<u>15,000</u>
A03402	Rent for Office Building			15,000		15,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>295,000</u>		<u>407,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>280,000</u>		<u>392,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			280,000		392,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS		Rs	Rs	Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SH4206	Police Station Martong (Operations) Shangla				
A039	TOTAL GENERAL		<u>68,000</u>		<u>68,000</u>
A03901	Stationery		<u>30,000</u>		<u>30,000</u>
001	Stationery		30,000		30,000
A03902	Printing and Publication		<u>17,000</u>		<u>17,000</u>
001	Printing and publication		17,000		17,000
A03953	Investigation Cost		7,000		7,000
A03970	Others		<u>14,000</u>		<u>14,000</u>
002	Other Contingencies		14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>48,000</u>		<u>48,000</u>
A130	TOTAL TRANSPORT		<u>40,000</u>		<u>40,000</u>
A13001	Transport		<u>40,000</u>		<u>40,000</u>
001	Transport		40,000		40,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment		<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment		7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture		1,000		1,000
Police Station Martong (Operations) Shangla			8,179,000		9,690,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4207	Police Station Karora (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,268,000</u>		<u>17,000,000</u>
A011	TOTAL PAY		6Z	6Z	<u>8,734,000</u>		<u>9,171,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6Z	6Z	<u>8,734,000</u>		<u>9,171,000</u>
A01151	Total Basic Pay Other Staff		<u>6Z</u>	<u>6Z</u>	<u>8,734,000</u>		<u>9,171,000</u>
S138	Sub Inspector	(BPS-14)	3	3	722,000		758,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	567,000		595,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	8	8	1,330,000		1,397,000
C088	Constable	(BPS-07)	52	52	6,018,000		6,319,000
A012	TOTAL ALLOWANCES				<u>5,534,000</u>		<u>7,829,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,516,000</u>		<u>7,811,000</u>
A01202	House Rent Allowance				234,000		234,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				20,000		20,000
A0120Q	Fixed Daily Allowance				400,000		400,000
A01210	Risk Allowance				<u>2,617,000</u>		<u>2,617,000</u>
001	Risk Allowance				2,617,000		2,617,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>242,000</u>		<u>242,000</u>
001	Unattractive Area Allowance				242,000		242,000
A0124H	Special Allowance-2021				143,000		143,000
A0124L	Weather Allowance				141,000		141,000
A0124N	Disparity Reduction Allowance 2022- 15%				630,000		630,000
A0124R	Adhoc Relief Allowance 2022				624,000		624,000
A0124X	Adhoc Relief Allowance 2023						2,291,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4207	Police Station Karora (Operations) Shangla					
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>316,000</u>		<u>404,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>		<u>19,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			18,000		18,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>236,000</u>		<u>324,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>221,000</u>		<u>309,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			221,000		309,000
A039	TOTAL GENERAL			<u>61,000</u>		<u>61,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			7,000		7,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4207	Police Station Karora (Operations) Shangla					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>		<u>48,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>		<u>40,000</u>
A13001	Transport			<u>40,000</u>		<u>40,000</u>
001	Transport			40,000		40,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Karora (Operations) Shangla				14,632,000		17,452,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4208	Police Station Kamach (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,763,000</u>		<u>8,978,000</u>
A011	TOTAL PAY		36	36	<u>4,886,000</u>		<u>5,129,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>4,886,000</u>		<u>5,129,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>4,843,000</u>		<u>5,086,000</u>
S138	Sub Inspector	(BPS-14)	3	3	722,000		758,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	5	5	832,000		874,000
C088	Constable	(BPS-07)	25	25	2,814,000		2,955,000
A01156	Total Pay of Contract Staff				<u>43,000</u>		<u>43,000</u>
A012	TOTAL ALLOWANCES				<u>2,877,000</u>		<u>3,849,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,877,000</u>		<u>3,849,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>1,166,000</u>		<u>1,166,000</u>
001	Risk Allowance				1,166,000		1,166,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>108,000</u>		<u>108,000</u>
001	Unattractive Area Allowance				108,000		108,000
A0124H	Special Allowance-2021				84,000		84,000
A0124L	Weather Allowance				80,000		80,000
A0124N	Disparity Reduction Allowance 2022- 15%				344,000		344,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4208	Police Station Kamach (Operations) Shangla					
A0124R	Adhoc Relief Allowance 2022			263,000		263,000
A0124X	Adhoc Relief Allowance 2023					968,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>375,000</u>		<u>487,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			1,000		1,000
A033	TOTAL UTILITIES			<u>1,000</u>		<u>1,000</u>
A03303	Electricity			<u>1,000</u>		<u>1,000</u>
001	Electricity			1,000		1,000
A034	TOTAL OCCUPANCY COSTS			<u>10,000</u>		<u>10,000</u>
A03402	Rent for Office Building			10,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>295,000</u>		<u>407,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>280,000</u>		<u>392,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			280,000		392,000
A039	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>
A03901	Stationery			<u>28,000</u>		<u>28,000</u>
001	Stationery			28,000		28,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4208	Police Station Kamach (Operations) Shangla					
A03902	Printing and Publication			18,000		18,000
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			7,000		7,000
A03970	Others			14,000		14,000
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			48,000		48,000
A130	TOTAL TRANSPORT			40,000		40,000
A13001	Transport			40,000		40,000
001	Transport			40,000		40,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Kamach (Operations) Shangla				8,186,000		9,513,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4209	Police Station Olandar (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,394,000</u>		<u>7,573,000</u>
A011	TOTAL PAY		29	29	<u>3,451,000</u>		<u>3,624,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>3,451,000</u>		<u>3,624,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>3,451,000</u>		<u>3,624,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	5	5	832,000		874,000
C088	Constable	(BPS-07)	20	20	1,903,000		1,998,000
A012	TOTAL ALLOWANCES				<u>2,943,000</u>		<u>3,949,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,925,000</u>		<u>3,931,000</u>
A01202	House Rent Allowance				234,000		234,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>1,197,000</u>		<u>1,197,000</u>
001	Risk Allowance				1,197,000		1,197,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>110,000</u>		<u>110,000</u>
001	Unattractive Area Allowance				110,000		110,000
A0124H	Special Allowance-2021				140,000		140,000
A0124L	Weather Allowance				75,000		75,000
A0124N	Disparity Reduction Allowance 2022- 15%				245,000		245,000
A0124R	Adhoc Relief Allowance 2022				275,000		275,000
A0124X	Adhoc Relief Allowance 2023						1,002,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4209	Police Station Olandar (Operations) Shangla					
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>412,000</u>		<u>544,000</u>
A032	TOTAL COMMUNICATIONS			<u>8,000</u>		<u>8,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			7,000		7,000
A033	TOTAL UTILITIES			<u>50,000</u>		<u>70,000</u>
A03303	Electricity			<u>50,000</u>		<u>70,000</u>
001	Electricity			50,000		70,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>295,000</u>		<u>407,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>280,000</u>		<u>392,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			280,000		392,000
A039	TOTAL GENERAL			<u>59,000</u>		<u>59,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4209	Police Station Olandar (Operations) Shangla					
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			7,000		7,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>		<u>48,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>		<u>40,000</u>
A13001	Transport			<u>40,000</u>		<u>40,000</u>
001	Transport			40,000		40,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Olandar (Operations) Shangla				6,854,000		8,165,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4210	Police Station Kabalgram (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				6,715,000		7,926,000
A011	TOTAL PAY		32	32	3,946,000		4,143,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	3,946,000		4,143,000
A01151	Total Basic Pay Other Staff		32	32	3,946,000		4,143,000
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	25	25	2,680,000		2,814,000
A012	TOTAL ALLOWANCES				2,769,000		3,783,000
A012-1	TOTAL REGULAR ALLOWANCES				2,769,000		3,783,000
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				1,163,000		1,163,000
001	Risk Allowance				1,163,000		1,163,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				108,000		108,000
001	Unattractive Area Allowance				108,000		108,000
A0124H	Special Allowance-2021				112,000		112,000
A0124L	Weather Allowance						10,000
A0124N	Disparity Reduction Allowance 2022- 15%				284,000		284,000
A0124R	Adhoc Relief Allowance 2022				259,000		259,000
A0124X	Adhoc Relief Allowance 2023						1,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4210	Police Station Kabalgram (Operations) Shangla					
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>355,000</u>		<u>455,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A034	TOTAL OCCUPANCY COSTS			<u>24,000</u>		<u>24,000</u>
A03402	Rent for Office Building			24,000		24,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>265,000</u>		<u>365,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>350,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		350,000
A039	TOTAL GENERAL			<u>65,000</u>		<u>65,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			7,000		7,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>		<u>48,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4210	Police Station Kabalgram (Operations) Shangla					
A130	TOTAL TRANSPORT			40,000		40,000
A13001	Transport			40,000		40,000
001	Transport			40,000		40,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Kabalgram (Operations) Shangla				7,118,000		8,429,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4211	Police Station Chowga (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,757,000</u>		<u>11,069,000</u>
A011	TOTAL PAY		48	48	<u>6,165,000</u>		<u>6,474,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		48	48	<u>6,165,000</u>		<u>6,474,000</u>
A01151	Total Basic Pay Other Staff		48	48	<u>6,165,000</u>		<u>6,474,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	757,000		795,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	6	6	998,000		1,048,000
C088	Constable	(BPS-07)	35	35	3,832,000		4,024,000
A012	TOTAL ALLOWANCES				<u>3,592,000</u>		<u>4,595,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,592,000</u>		<u>4,595,000</u>
A01202	House Rent Allowance				234,000		234,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				141,000		141,000
A0120Q	Fixed Daily Allowance				333,000		333,000
A01210	Risk Allowance				<u>1,268,000</u>		<u>1,268,000</u>
001	Risk Allowance				1,268,000		1,268,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>118,000</u>		<u>118,000</u>
001	Unattractive Area Allowance				118,000		118,000
A0124H	Special Allowance-2021				140,000		140,000
A0124L	Weather Allowance				168,000		168,000
A0124N	Disparity Reduction Allowance 2022- 15%				441,000		441,000
A0124R	Adhoc Relief Allowance 2022				284,000		284,000
A0124X	Adhoc Relief Allowance 2023						999,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4211	Police Station Chowga (Operations) Shangla					
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>393,000</u>		<u>493,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A034	TOTAL OCCUPANCY COSTS			<u>69,000</u>		<u>69,000</u>
A03402	Rent for Office Building			69,000		69,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>265,000</u>		<u>365,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>350,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		350,000
A039	TOTAL GENERAL			<u>58,000</u>		<u>58,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			7,000		7,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>		<u>48,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4211	Police Station Chowga (Operations) Shangla					
A130	TOTAL TRANSPORT			<u>40,000</u>		<u>40,000</u>
A13001	Transport			<u>40,000</u>		<u>40,000</u>
001	Transport			40,000		40,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Chowga (Operations) Shangla				10,198,000		11,610,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4212	Police Station Dandai (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,330,000</u>		<u>12,003,000</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>6,572,000</u>		<u>6,894,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>48</u>	<u>48</u>	<u>6,280,000</u>		<u>6,587,000</u>
A01151	Total Basic Pay Other Staff		<u>48</u>	<u>48</u>	<u>6,140,000</u>		<u>6,447,000</u>
S138	Sub Inspector (BPS-14)		2	2	481,000		505,000
A149	Assistant Sub Inspector (BPS-11)		3	3	567,000		595,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		7	7	1,163,000		1,221,000
C088	Constable (BPS-07)		35	35	3,832,000		4,024,000
A01156	Total Pay of Contract Staff				<u>140,000</u>		<u>140,000</u>
A012	TOTAL ALLOWANCES				<u>3,758,000</u>		<u>5,109,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,758,000</u>		<u>5,109,000</u>
A01202	House Rent Allowance				234,000		234,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				3,000		3,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>1,565,000</u>		<u>1,565,000</u>
001	Risk Allowance				1,565,000		1,565,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4212	Police Station Dandai (Operations) Shangla					
A01233	Unattractive Area Allowance			<u>146,000</u>		<u>146,000</u>
001	Unattractive Area Allowance			146,000		146,000
A0124H	Special Allowance-2021			243,000		243,000
A0124L	Weather Allowance			103,000		103,000
A0124N	Disparity Reduction Allowance 2022- 15%			459,000		459,000
A0124R	Adhoc Relief Allowance 2022			356,000		356,000
A0124X	Adhoc Relief Allowance 2023					1,347,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>384,000</u>		<u>496,000</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>		<u>24,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			23,000		23,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>295,000</u>		<u>407,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>280,000</u>		<u>392,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			280,000		392,000
A039	TOTAL GENERAL			<u>65,000</u>		<u>65,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			7,000		7,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4212	Police Station Dandai (Operations) Shangla					
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>		<u>48,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>		<u>40,000</u>
A13001	Transport			<u>40,000</u>		<u>40,000</u>
001	Transport			40,000		40,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Dandai (Operations) Shangla				10,762,000		12,547,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4213	Police Station Chakisar (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,159,000</u>		<u>2,369,000</u>
A011	TOTAL PAY		6	6	<u>1,019,000</u>		<u>1,069,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,019,000</u>		<u>1,069,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,019,000</u>		<u>1,069,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		1	1	189,000		198,000
C088	Constable (BPS-07)		4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,140,000</u>		<u>1,300,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,140,000</u>		<u>1,300,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>161,000</u>		<u>161,000</u>
001	Risk Allowance				161,000		161,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>15,000</u>		<u>15,000</u>
001	Unattractive Area Allowance				15,000		15,000
A0124H	Special Allowance-2021				13,000		13,000
A0124L	Weather Allowance				13,000		13,000
A0124N	Disparity Reduction Allowance 2022- 15%				67,000		67,000
A0124R	Adhoc Relief Allowance 2022				39,000		39,000
A0124X	Adhoc Relief Allowance 2023						156,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4213	Police Station Chakisar (Investigation) Shangla					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>292,000</u>		<u>369,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>208,000</u>		<u>285,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>193,000</u>		<u>270,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			193,000		270,000
A039	TOTAL GENERAL			<u>82,000</u>		<u>82,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			47,000		47,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

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POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT		JUL - OCT	EXPENDITURE
		2023	NOV - FEB 2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SH4213	Police Station Chakisar (Investigation) Shangla				
A131	TOTAL MACHINERY AND EQUIPMENT			7,000	7,000
A13101	Machinery and Equipment			7,000	7,000
001	Machinery and Equipment			7,000	7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000
A13201	Furniture and Fixture			1,000	1,000
Police Station Chakisar (Investigation) Shangla				2,481,000	2,768,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4214	Police Station Bisham (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,595,000</u>		<u>3,015,000</u>
A011	TOTAL PAY		Z	Z	<u>1,204,000</u>		<u>1,264,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,204,000</u>		<u>1,264,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,204,000</u>		<u>1,264,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		1	1	189,000		198,000
H015	Head Constable (BPS-09)		2	2	332,000		349,000
C088	Constable (BPS-07)		3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>1,391,000</u>		<u>1,751,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,391,000</u>		<u>1,751,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>326,000</u>		<u>326,000</u>
001	Risk Allowance				326,000		326,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>28,000</u>		<u>28,000</u>
001	Unattractive Area Allowance				28,000		28,000
A0124H	Special Allowance-2021				15,000		15,000
A0124L	Weather Allowance				15,000		15,000
A0124N	Disparity Reduction Allowance 2022- 15%				79,000		79,000
A0124R	Adhoc Relief Allowance 2022				96,000		96,000
A0124X	Adhoc Relief Allowance 2023						356,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4214	Police Station Bisham (Investigation) Shangla					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>295,000</u>		<u>372,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>208,000</u>		<u>285,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>193,000</u>		<u>270,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			193,000		270,000
A039	TOTAL GENERAL			<u>86,000</u>		<u>86,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			47,000		47,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

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032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT NOV - FEB		JUL - OCT	EXPENDITURE
		2023	2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SH4214	Police Station Bisham (Investigation) Shangla				
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>	<u>7,000</u>
001	Machinery and Equipment			7,000	7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000
Police Station Bisham (Investigation) Shangla				2,920,000	3,417,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4215	Police Station Alpuri (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,058,000</u>		<u>3,490,000</u>
A011	TOTAL PAY		9	9	<u>1,553,000</u>		<u>1,631,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,261,000</u>		<u>1,324,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,261,000</u>		<u>1,324,000</u>
A149	Assistant Sub Inspector (BPS-11)		2	2	378,000		397,000
C088	Constable (BPS-07)		6	6	883,000		927,000
A012	TOTAL ALLOWANCES				<u>1,505,000</u>		<u>1,859,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,505,000</u>		<u>1,859,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				5,000		5,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>371,000</u>		<u>371,000</u>
001	Risk Allowance				371,000		371,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>34,000</u>		<u>34,000</u>
001	Unattractive Area Allowance				34,000		34,000
A0124H	Special Allowance-2021				36,000		36,000
A0124L	Weather Allowance				19,000		19,000
A0124N	Disparity Reduction Allowance 2022- 15%				103,000		103,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4215	Police Station Alpuri (Investigation) Shangla					
A0124R	Adhoc Relief Allowance 2022			105,000		105,000
A0124X	Adhoc Relief Allowance 2023					350,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>295,000</u>		<u>372,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>208,000</u>		<u>285,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>193,000</u>		<u>270,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			193,000		270,000
A039	TOTAL GENERAL			<u>86,000</u>		<u>86,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			47,000		47,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4215	Police Station Alpuri (Investigation) Shangla					
A13001	Transport			22,000		22,000
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Alpuri (Investigation) Shangla				3,383,000		3,892,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4216	Police Station Aloch (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,745,000</u>		<u>1,825,000</u>
A011	TOTAL PAY		5	5	<u>778,000</u>		<u>816,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>778,000</u>		<u>816,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>778,000</u>		<u>816,000</u>
A149	Assistant Sub Inspector (BPS-11)		1	1	189,000		198,000
C088	Constable (BPS-07)		4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>967,000</u>		<u>1,009,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>967,000</u>		<u>1,009,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>42,000</u>		<u>42,000</u>
001	Risk Allowance				42,000		42,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>4,000</u>		<u>4,000</u>
001	Unattractive Area Allowance				4,000		4,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				11,000		11,000
A0124N	Disparity Reduction Allowance 2022- 15%				51,000		51,000
A0124R	Adhoc Relief Allowance 2022				10,000		10,000
A0124X	Adhoc Relief Allowance 2023						38,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4216	Police Station Aloch (Investigation) Shangla					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>295,000</u>		<u>372,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>208,000</u>		<u>285,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>193,000</u>		<u>270,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			193,000		270,000
A039	TOTAL GENERAL			<u>86,000</u>		<u>86,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			47,000		47,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4216	Police Station Aloch (Investigation) Shangla					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Aloch (Investigation) Shangla				2,070,000		2,227,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4217	Police Station Martong (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,300,000</u>		<u>1,434,000</u>
A011	TOTAL PAY		2	2	<u>389,000</u>		<u>408,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>389,000</u>		<u>408,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>389,000</u>		<u>408,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
C088	Constable (BPS-07)		1	1	148,000		155,000
A012	TOTAL ALLOWANCES				<u>911,000</u>		<u>1,026,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>911,000</u>		<u>1,026,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>35,000</u>		<u>35,000</u>
001	Risk Allowance				35,000		35,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>2,000</u>		<u>2,000</u>
001	Unattractive Area Allowance				2,000		2,000
A0124L	Weather Allowance				4,000		4,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000		26,000
A0124R	Adhoc Relief Allowance 2022				12,000		12,000
A0124X	Adhoc Relief Allowance 2023						111,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4217	Police Station Martong (Investigation) Shangla					
A03	TOTAL OPERATING EXPENSES			<u>295,000</u>		<u>372,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>208,000</u>		<u>285,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>193,000</u>		<u>270,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			193,000		270,000
A039	TOTAL GENERAL			<u>86,000</u>		<u>86,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			47,000		47,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4217	Police Station Martong (Investigation) Shangla					
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Martong (Investigation) Shangla				1,625,000		1,836,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4218	Police Station Karora (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,437,000</u>		<u>2,688,000</u>
A011	TOTAL PAY		2	2	<u>1,216,000</u>		<u>1,277,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>924,000</u>		<u>970,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>924,000</u>		<u>970,000</u>
A149	Assistant Sub Inspector (BPS-11)		1	1	189,000		198,000
C088	Constable (BPS-07)		5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>1,221,000</u>		<u>1,411,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,221,000</u>		<u>1,411,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>208,000</u>		<u>208,000</u>
001	Risk Allowance				208,000		208,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>20,000</u>		<u>20,000</u>
001	Unattractive Area Allowance				20,000		20,000
A0124H	Special Allowance-2021				15,000		15,000
A0124L	Weather Allowance				15,000		15,000
A0124N	Disparity Reduction Allowance				81,000		81,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				50,000		50,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4218	Police Station Karora (Investigation) Shangla					
A0124X	Adhoc Relief Allowance 2023					186,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>295,000</u>		<u>372,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>208,000</u>		<u>285,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>193,000</u>		<u>270,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			193,000		270,000
A039	TOTAL GENERAL			<u>86,000</u>		<u>86,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			47,000		47,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4218	Police Station Karora (Investigation) Shangla					
001	Transport			22,000		22,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Karora (Investigation) Shangla				2,762,000		3,090,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4219	Police Station Kamach (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,338,000</u>		<u>1,434,000</u>
A011	TOTAL PAY		2	2	<u>389,000</u>		<u>408,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>389,000</u>		<u>408,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>389,000</u>		<u>408,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
C088	Constable (BPS-07)		1	1	148,000		155,000
A012	TOTAL ALLOWANCES				<u>949,000</u>		<u>1,026,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>949,000</u>		<u>1,026,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>59,000</u>		<u>59,000</u>
001	Risk Allowance				59,000		59,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>4,000</u>		<u>4,000</u>
001	Unattractive Area Allowance				4,000		4,000
A0124H	Special Allowance-2021				4,000		4,000
A0124L	Weather Allowance				4,000		4,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000		26,000
A0124R	Adhoc Relief Allowance 2022				20,000		20,000
A0124X	Adhoc Relief Allowance 2023						73,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4219	Police Station Kamach (Investigation) Shangla					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>295,000</u>		<u>372,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>208,000</u>		<u>285,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>193,000</u>		<u>270,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			193,000		270,000
A039	TOTAL GENERAL			<u>86,000</u>		<u>86,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			47,000		47,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT		JUL - OCT	EXPENDITURE
		2023	NOV - FEB 2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SH4219	Police Station Kamach (Investigation) Shangla				
A131	TOTAL MACHINERY AND EQUIPMENT			7,000	7,000
A13101	Machinery and Equipment			7,000	7,000
001	Machinery and Equipment			7,000	7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000
A13201	Furniture and Fixture			1,000	1,000
Police Station Kamach (Investigation) Shangla				1,663,000	1,836,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4220	Police Station Olandar (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,506,000</u>		<u>1,628,000</u>
A011	TOTAL PAY		3	3	<u>504,000</u>		<u>528,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>504,000</u>		<u>528,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>504,000</u>		<u>528,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	1	1	148,000		155,000
A012	TOTAL ALLOWANCES				<u>1,002,000</u>		<u>1,100,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,002,000</u>		<u>1,100,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>92,000</u>		<u>92,000</u>
001	Risk Allowance				92,000		92,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>8,000</u>		<u>8,000</u>
001	Unattractive Area Allowance				8,000		8,000
A0124H	Special Allowance-2021				6,000		6,000
A0124L	Weather Allowance				6,000		6,000
A0124N	Disparity Reduction Allowance				33,000		33,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				25,000		25,000
A0124X	Adhoc Relief Allowance 2023						94,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4220	Police Station Olandar (Investigation) Shangla					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>268,000</u>		<u>336,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>253,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>170,000</u>		<u>238,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			170,000		238,000
A039	TOTAL GENERAL			<u>82,000</u>		<u>82,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			47,000		47,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT		JUL - OCT	EXPENDITURE
		2023	NOV - FEB 2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SH4220	Police Station Olandar (Investigation) Shangla				
A131	TOTAL MACHINERY AND EQUIPMENT			7,000	7,000
A13101	Machinery and Equipment			7,000	7,000
001	Machinery and Equipment			7,000	7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000
A13201	Furniture and Fixture			1,000	1,000
Police Station Olandar (Investigation) Shangla				1,804,000	1,994,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4221	Police Station Kabalgram (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,312,000</u>		<u>1,376,000</u>
A011	TOTAL PAY		2	2	<u>389,000</u>		<u>408,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>389,000</u>		<u>408,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>389,000</u>		<u>408,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
C088	Constable (BPS-07)		1	1	148,000		155,000
A012	TOTAL ALLOWANCES				<u>923,000</u>		<u>968,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>923,000</u>		<u>968,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>42,000</u>		<u>42,000</u>
001	Risk Allowance				42,000		42,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>4,000</u>		<u>4,000</u>
001	Unattractive Area Allowance				4,000		4,000
A0124H	Special Allowance-2021				4,000		4,000
A0124L	Weather Allowance				4,000		4,000
A0124N	Disparity Reduction Allowance 2022- 15%				26,000		26,000
A0124R	Adhoc Relief Allowance 2022				11,000		11,000
A0124X	Adhoc Relief Allowance 2023						41,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4221	Police Station Kabalgram (Investigation) Shangla					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>272,000</u>		<u>340,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>253,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes			<u>170,000</u>		<u>238,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			170,000		238,000
A039	TOTAL GENERAL			<u>86,000</u>		<u>86,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			47,000		47,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT		JUL - OCT	EXPENDITURE
		2023	NOV - FEB 2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SH4221	Police Station Kabalgram (Investigation) Shangla				
A131	TOTAL MACHINERY AND EQUIPMENT			7,000	7,000
A13101	Machinery and Equipment			7,000	7,000
001	Machinery and Equipment			7,000	7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000
A13201	Furniture and Fixture			1,000	1,000
Police Station Kabalgram (Investigation) Shangla				1,614,000	1,746,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4222	Police Station Chowga (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,472,000</u>		<u>1,576,000</u>
A011	TOTAL PAY		3	3	<u>484,000</u>		<u>508,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>484,000</u>		<u>508,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>484,000</u>		<u>508,000</u>
A149	Assistant Sub Inspector (BPS-11)		1	1	189,000		198,000
C088	Constable (BPS-07)		2	2	295,000		310,000
A012	TOTAL ALLOWANCES				<u>988,000</u>		<u>1,068,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>988,000</u>		<u>1,068,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>83,000</u>		<u>83,000</u>
001	Risk Allowance				83,000		83,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>8,000</u>		<u>8,000</u>
001	Unattractive Area Allowance				8,000		8,000
A0124H	Special Allowance-2021				6,000		6,000
A0124L	Weather Allowance				6,000		6,000
A0124N	Disparity Reduction Allowance 2022- 15%				32,000		32,000
A0124R	Adhoc Relief Allowance 2022				21,000		21,000
A0124X	Adhoc Relief Allowance 2023						76,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4222	Police Station Chowga (Investigation) Shangla					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>272,000</u>		<u>340,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>253,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>170,000</u>		<u>238,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			170,000		238,000
A039	TOTAL GENERAL			<u>86,000</u>		<u>86,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			47,000		47,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4222	Police Station Chowga (Investigation) Shangla					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Chowga (Investigation) Shangla				1,774,000		1,946,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4223	Police Station Dandai (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,852,000</u>		<u>2,078,000</u>
A011	TOTAL PAY		4	4	<u>703,000</u>		<u>738,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>703,000</u>		<u>738,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>703,000</u>		<u>738,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
H015	Head Constable (BPS-09)		1	1	167,000		175,000
C088	Constable (BPS-07)		2	2	295,000		310,000
A012	TOTAL ALLOWANCES				<u>1,149,000</u>		<u>1,340,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,149,000</u>		<u>1,340,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>188,000</u>		<u>188,000</u>
001	Risk Allowance				188,000		188,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>16,000</u>		<u>16,000</u>
001	Unattractive Area Allowance				16,000		16,000
A0124H	Special Allowance-2021				8,000		8,000
A0124L	Weather Allowance				8,000		8,000
A0124N	Disparity Reduction Allowance 2022- 15%				46,000		46,000
A0124R	Adhoc Relief Allowance 2022				51,000		51,000
A0124X	Adhoc Relief Allowance 2023						187,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4223	Police Station Dandai (Investigation) Shangla					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>295,000</u>		<u>372,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>208,000</u>		<u>285,000</u>
A03805	Travelling Allowance			<u>15,000</u>		<u>15,000</u>
001	Travelling Allowance			15,000		15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>193,000</u>		<u>270,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			193,000		270,000
A039	TOTAL GENERAL			<u>86,000</u>		<u>86,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			47,000		47,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT NOV - FEB		JUL - OCT	EXPENDITURE
		2023	2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SH4223	Police Station Dandai (Investigation) Shangla				
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>	<u>7,000</u>
001	Machinery and Equipment			7,000	7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000
Police Station Dandai (Investigation) Shangla				2,177,000	2,480,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4330	Supernumerary Posts of ASI District Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,200,000</u>		<u>3,835,000</u>
A011	TOTAL PAY		17	17	<u>1,586,000</u>		<u>1,665,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>1,586,000</u>		<u>1,665,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>1,586,000</u>		<u>1,665,000</u>
A149	Assistant Sub Inspector (BPS-11)		17	17	1,586,000		1,665,000
A012	TOTAL ALLOWANCES				<u>1,614,000</u>		<u>2,170,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,614,000</u>		<u>2,170,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>482,000</u>		<u>482,000</u>
001	Risk Allowance				482,000		482,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				11,000		11,000
A0124N	Disparity Reduction Allowance 2022- 15%				104,000		104,000
A0124R	Adhoc Relief Allowance 2022				143,000		143,000
A0124X	Adhoc Relief Allowance 2023						538,000
A01250	Incentive Allowance				<u>41,000</u>		<u>41,000</u>
001	Incentive Allowance				41,000		41,000
A01260	Ration Allowance				36,000		54,000
A01261	Constabulary Allowance for Police Personnel				26,000		26,000
Supernumerary Posts of ASI District Swabi					3,200,000		3,835,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4341	Police Station Kalu khan (Operations)						
	Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,186,000</u>		<u>19,523,000</u>
A011	TOTAL PAY		64	64	<u>10,021,000</u>		<u>10,523,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		63	63	<u>9,729,000</u>		<u>10,216,000</u>
A01151	Total Basic Pay Other Staff		<u>63</u>	<u>63</u>	<u>9,727,000</u>		<u>10,214,000</u>
S138	Sub Inspector (BPS-14)		2	2	481,000		505,000
A149	Assistant Sub Inspector (BPS-11)		6	6	1,134,000		1,191,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		4	4	665,000		698,000
C088	Constable (BPS-07)		42	42	6,174,000		6,483,000
C089	Constable Driver (BPS-07)		8	8	1,176,000		1,235,000
A01152	Personal pay				2,000		2,000
A012	TOTAL ALLOWANCES				<u>6,165,000</u>		<u>9,000,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,144,000</u>		<u>8,979,000</u>
A01202	House Rent Allowance				431,000		431,000
A01203	Conveyance Allowance				553,000		553,000
A01207	Washing Allowance				40,000		40,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				753,000		753,000
A01210	Risk Allowance				<u>1,901,000</u>		<u>1,901,000</u>
001	Risk Allowance				1,901,000		1,901,000
A01217	Medical Allowance				399,000		399,000
A0121T	Adhoc Relief Allowance 2013				106,000		106,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4341	Police Station Kalu khan (Operations)					
	Swabi					
A0122C	Adhoc Relief Allowance - 2015			72,000		72,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0124H	Special Allowance-2021			6,000		6,000
A0124L	Weather Allowance			6,000		6,000
A0124N	Disparity Reduction Allowance 2022- 15%			659,000		659,000
A0124R	Adhoc Relief Allowance 2022			715,000		715,000
A0124X	Adhoc Relief Allowance 2023					2,745,000
A01250	Incentive Allowance			<u>197,000</u>		<u>197,000</u>
001	Incentive Allowance			197,000		197,000
A01260	Ration Allowance			179,000		269,000
A01261	Constabulary Allowance for Police Personnel			84,000		84,000
A01270	Other			<u>3,000</u>		<u>3,000</u>
092	Police Services Uniform Allowance			3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>21,000</u>		<u>21,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A01284	Firewood Allowance			2,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>1,452,000</u>		<u>1,972,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>		<u>34,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>733,000</u>		<u>1,026,000</u>
A03303	Electricity			<u>733,000</u>		<u>1,026,000</u>
001	Electricity			733,000		1,026,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4341	Police Station Kalu khan (Operations)					
	Swabi					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>596,000</u>		<u>823,000</u>
A03805	Travelling Allowance			<u>29,000</u>		<u>29,000</u>
001	Travelling Allowance			29,000		29,000
A03807	P.O.L Charges A.planes			<u>567,000</u>		<u>794,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			567,000		794,000
A039	TOTAL GENERAL			<u>89,000</u>		<u>89,000</u>
A03901	Stationery			<u>37,000</u>		<u>37,000</u>
001	Stationery			37,000		37,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>17,000</u>		<u>17,000</u>
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>		<u>108,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>		<u>100,000</u>
A13001	Transport			<u>100,000</u>		<u>100,000</u>
001	Transport			100,000		100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000

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032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT	NOV - FEB	JUL - OCT	EXPENDITURE
		2023	2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SU4341	Police Station Kalu khan (Operations) Swabi				
Police Station Kalu khan (Operations) Swabi				17,746,000	21,603,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4342	Police Station Zaida (Operations) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,624,000</u>		<u>12,865,000</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>6,496,000</u>		<u>6,821,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>	<u>42</u>	<u>6,496,000</u>		<u>6,821,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>42</u>	<u>6,494,000</u>		<u>6,819,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	5	5	832,000		874,000
C088	Constable	(BPS-07)	26	26	3,823,000		4,014,000
C089	Constable Driver	(BPS-07)	6	6	883,000		927,000
A01152	Personal pay				2,000		2,000
A012	TOTAL ALLOWANCES				<u>4,128,000</u>		<u>6,044,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,092,000</u>		<u>6,008,000</u>
A01202	House Rent Allowance				390,000		390,000
A01203	Conveyance Allowance				360,000		360,000
A01207	Washing Allowance				26,000		26,000
A0120Q	Fixed Daily Allowance				507,000		507,000
A01210	Risk Allowance				<u>1,140,000</u>		<u>1,140,000</u>
001	Risk Allowance				1,140,000		1,140,000
A01217	Medical Allowance				265,000		265,000
A0121T	Adhoc Relief Allowance 2013				98,000		98,000
A01225	Instruction Allowance				6,000		6,000
A0122C	Adhoc Relief Allowance - 2015				64,000		64,000
A0124H	Special Allowance-2021				9,000		9,000
A0124L	Weather Allowance				9,000		9,000
A0124N	Disparity Reduction Allowance				427,000		427,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				488,000		488,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4342	Police Station Zaida (Operations) Swabi					
A0124X	Adhoc Relief Allowance 2023					1,857,000
A01250	Incentive Allowance			<u>127,000</u>		<u>127,000</u>
001	Incentive Allowance			127,000		127,000
A01260	Ration Allowance			117,000		176,000
A01261	Constabulary Allowance for Police Personnel			59,000		59,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>36,000</u>		<u>36,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>859,000</u>		<u>1,146,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>		<u>34,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>333,000</u>		<u>466,000</u>
A03303	Electricity			<u>333,000</u>		<u>466,000</u>
001	Electricity			333,000		466,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>408,000</u>		<u>562,000</u>
A03805	Travelling Allowance			<u>23,000</u>		<u>23,000</u>
001	Travelling Allowance			23,000		23,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>385,000</u>		<u>539,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			385,000		539,000
A039	TOTAL GENERAL			<u>84,000</u>		<u>84,000</u>
A03901	Stationery			<u>33,000</u>		<u>33,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4342	Police Station Zaida (Operations) Swabi					
001	Stationery			33,000		33,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>17,000</u>		<u>17,000</u>
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>		<u>86,000</u>
A130	TOTAL TRANSPORT			<u>77,000</u>		<u>77,000</u>
A13001	Transport			<u>77,000</u>		<u>77,000</u>
001	Transport			77,000		77,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>		<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment			8,000		8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Zaida (Operations) Swabi				11,569,000		14,097,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4343	Police Station Swabi (Operations) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,598,000</u>		<u>26,219,000</u>
A011	TOTAL PAY		84	84	<u>13,112,000</u>		<u>13,767,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		84	84	<u>13,112,000</u>		<u>13,767,000</u>
A01151	Total Basic Pay Other Staff		<u>84</u>	<u>84</u>	<u>13,111,000</u>		<u>13,766,000</u>
S138	Sub Inspector	(BPS-14)	5	5	1,202,000		1,262,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	945,000		992,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	7	7	1,163,000		1,221,000
C088	Constable	(BPS-07)	58	58	8,528,000		8,954,000
C089	Constable Driver	(BPS-07)	8	8	1,176,000		1,235,000
A01152	Personal pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>8,486,000</u>		<u>12,452,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,450,000</u>		<u>12,416,000</u>
A01202	House Rent Allowance				780,000		780,000
A01203	Conveyance Allowance				724,000		724,000
A01207	Washing Allowance				52,000		52,000
A0120Q	Fixed Daily Allowance				1,043,000		1,043,000
A0120S	Elite force allowance				2,000		2,000
A01210	Risk Allowance				<u>2,480,000</u>		<u>2,480,000</u>
001	Risk Allowance				2,480,000		2,480,000
A01217	Medical Allowance				530,000		530,000
A0121T	Adhoc Relief Allowance 2013				198,000		198,000
A01225	Instruction Allowance				8,000		8,000
A0122C	Adhoc Relief Allowance - 2015				128,000		128,000
A0122N	Special Conveyance Allowance				2,000		4,000
	to Disbalded Employees						
A0124H	Special Allowance-2021				14,000		14,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4343	Police Station Swabi (Operations) Swabi					
A0124N	Disparity Reduction Allowance 2022- 15%			861,000		861,000
A0124R	Adhoc Relief Allowance 2022			1,007,000		1,007,000
A0124X	Adhoc Relief Allowance 2023					3,845,000
A01250	Incentive Allowance			<u>256,000</u>		<u>256,000</u>
001	Incentive Allowance			256,000		256,000
A01260	Ration Allowance			238,000		357,000
A01261	Constabulary Allowance for Police Personnel			127,000		127,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>36,000</u>		<u>36,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,317,000</u>		<u>1,770,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>		<u>61,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			60,000		60,000
A033	TOTAL UTILITIES			<u>500,000</u>		<u>700,000</u>
A03303	Electricity			<u>500,000</u>		<u>700,000</u>
001	Electricity			500,000		700,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>656,000</u>		<u>909,000</u>
A03805	Travelling Allowance			<u>23,000</u>		<u>23,000</u>
001	Travelling Allowance			23,000		23,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>633,000</u>		<u>886,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			633,000		886,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4343	Police Station Swabi (Operations) Swabi					
A039	TOTAL GENERAL			100,000		100,000
A03901	Stationery			33,000		33,000
001	Stationery			33,000		33,000
A03902	Printing and Publication			33,000		33,000
001	Printing and publication			33,000		33,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			17,000		17,000
002	Other Contingencies			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			151,000		151,000
A130	TOTAL TRANSPORT			137,000		137,000
A13001	Transport			137,000		137,000
001	Transport			137,000		137,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			7,000		7,000
A13201	Furniture and Fixture			7,000		7,000
Police Station Swabi (Operations) Swabi				23,066,000		28,140,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4344	Police Station Topi (Operations) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,239,000</u>		<u>18,266,000</u>
A011	TOTAL PAY		62	62	<u>9,456,000</u>		<u>9,929,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		62	62	<u>9,456,000</u>		<u>9,929,000</u>
A01151	Total Basic Pay Other Staff		62	62	<u>9,456,000</u>		<u>9,929,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	567,000		595,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	44	44	6,470,000		6,794,000
C089	Constable Driver	(BPS-07)	8	8	1,176,000		1,235,000
A012	TOTAL ALLOWANCES				<u>5,783,000</u>		<u>8,337,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,747,000</u>		<u>8,301,000</u>
A01202	House Rent Allowance				412,000		412,000
A01203	Conveyance Allowance				494,000		494,000
A01207	Washing Allowance				36,000		36,000
A0120Q	Fixed Daily Allowance				694,000		694,000
A0120S	Elite force allowance				6,000		6,000
A01210	Risk Allowance				<u>1,811,000</u>		<u>1,811,000</u>
001	Risk Allowance				1,811,000		1,811,000
A01217	Medical Allowance				425,000		425,000
A0121T	Adhoc Relief Allowance 2013				86,000		86,000
A01225	Instruction Allowance				8,000		8,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A0122N	Special Conveyance Allowance to Disbalded Employees				4,000		8,000
A0124H	Special Allowance-2021				9,000		9,000
A0124L	Weather Allowance				9,000		9,000
A0124N	Disparity Reduction Allowance 2022- 15%				621,000		621,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4344	Police Station Topi (Operations) Swabi					
A0124R	Adhoc Relief Allowance 2022			644,000		644,000
A0124X	Adhoc Relief Allowance 2023					2,465,000
A01250	Incentive Allowance			<u>185,000</u>		<u>185,000</u>
001	Incentive Allowance			185,000		185,000
A01260	Ration Allowance			169,000		254,000
A01261	Constabulary Allowance for Police Personnel			78,000		78,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>36,000</u>		<u>36,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>840,000</u>		<u>1,060,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>		<u>31,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			30,000		30,000
A033	TOTAL UTILITIES			<u>167,000</u>		<u>234,000</u>
A03303	Electricity			<u>167,000</u>		<u>234,000</u>
001	Electricity			167,000		234,000
A034	TOTAL OCCUPANCY COSTS			<u>120,000</u>		<u>120,000</u>
A03402	Rent for Office Building			120,000		120,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>416,000</u>		<u>569,000</u>
A03805	Travelling Allowance			<u>33,000</u>		<u>33,000</u>
001	Travelling Allowance			33,000		33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>383,000</u>		<u>536,000</u>

1903

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4344	Police Station Topi (Operations) Swabi					
001	POL Charges A.planes H.coptors S.cars for Generator			383,000		536,000
A039	TOTAL GENERAL			<u>106,000</u>		<u>106,000</u>
A03901	Stationery			<u>33,000</u>		<u>33,000</u>
001	Stationery			33,000		33,000
A03902	Printing and Publication			<u>23,000</u>		<u>23,000</u>
001	Printing and publication			23,000		23,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>33,000</u>		<u>33,000</u>
002	Other Contingencies			33,000		33,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>		<u>141,000</u>
A130	TOTAL TRANSPORT			<u>133,000</u>		<u>133,000</u>
A13001	Transport			<u>133,000</u>		<u>133,000</u>
001	Transport			133,000		133,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Topi (Operations) Swabi				16,220,000		19,467,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4345	Police Station IDS (Operations) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,178,000</u>		<u>11,061,000</u>
A011	TOTAL PAY				<u>5,611,000</u>		<u>5,892,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>5,611,000</u>		<u>5,892,000</u>
A01151	Total Basic Pay Other Staff				<u>5,611,000</u>		<u>5,892,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	5	5	832,000		874,000
C088	Constable	(BPS-07)	20	20	2,940,000		3,087,000
C089	Constable Driver	(BPS-07)	6	6	883,000		927,000
A012	TOTAL ALLOWANCES				<u>3,567,000</u>		<u>5,169,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,471,000</u>		<u>5,073,000</u>
A01202	House Rent Allowance				263,000		263,000
A01203	Conveyance Allowance				312,000		312,000
A01207	Washing Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				438,000		438,000
A01210	Risk Allowance				<u>1,001,000</u>		<u>1,001,000</u>
001	Risk Allowance				1,001,000		1,001,000
A01217	Medical Allowance				227,000		227,000
A0121T	Adhoc Relief Allowance 2013				85,000		85,000
A0122C	Adhoc Relief Allowance - 2015				55,000		55,000
A0124H	Special Allowance-2021				9,000		9,000
A0124L	Weather Allowance				9,000		9,000
A0124N	Disparity Reduction Allowance 2022- 15%				368,000		368,000
A0124R	Adhoc Relief Allowance 2022				422,000		422,000
A0124X	Adhoc Relief Allowance 2023						1,552,000
A01250	Incentive Allowance				<u>108,000</u>		<u>108,000</u>
001	Incentive Allowance				108,000		108,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4345	Police Station IDS (Operations) Swabi					
A01260	Ration Allowance			100,000		150,000
A01261	Constabulary Allowance for Police Personnel			52,000		52,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>96,000</u>		<u>96,000</u>
A01274	Medical Charges			<u>70,000</u>		<u>70,000</u>
001	Medical Charges			70,000		70,000
A01278	Leave Salary			<u>26,000</u>		<u>26,000</u>
001	Leave Salary			26,000		26,000
A03	TOTAL OPERATING EXPENSES			<u>794,000</u>		<u>1,007,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>		<u>41,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			40,000		40,000
A033	TOTAL UTILITIES			<u>33,000</u>		<u>46,000</u>
A03303	Electricity			<u>33,000</u>		<u>46,000</u>
001	Electricity			33,000		46,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>563,000</u>		<u>763,000</u>
A03805	Travelling Allowance			<u>63,000</u>		<u>63,000</u>
001	Travelling Allowance			63,000		63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>		<u>700,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			500,000		700,000
A039	TOTAL GENERAL			<u>157,000</u>		<u>157,000</u>
A03901	Stationery			<u>43,000</u>		<u>43,000</u>
001	Stationery			43,000		43,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4345	Police Station IDS (Operations) Swabi					
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>77,000</u>		<u>77,000</u>
002	Other Contingencies			77,000		77,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>		<u>114,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>		<u>100,000</u>
A13001	Transport			<u>100,000</u>		<u>100,000</u>
001	Transport			100,000		100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>13,000</u>		<u>13,000</u>
A13101	Machinery and Equipment			<u>13,000</u>		<u>13,000</u>
001	Machinery and Equipment			13,000		13,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station IDS (Operations) Swabi				10,086,000		12,182,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4346	Police Station Utla (Operations) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,510,000</u>		<u>7,803,000</u>
A011	TOTAL PAY		26	26	<u>3,931,000</u>		<u>4,127,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>3,931,000</u>		<u>4,127,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>3,929,000</u>		<u>4,125,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	20	20	2,940,000		3,087,000
C089	Constable Driver	(BPS-07)	2	2	295,000		310,000
A01152	Personal pay				2,000		2,000
A012	TOTAL ALLOWANCES				<u>2,579,000</u>		<u>3,676,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,543,000</u>		<u>3,640,000</u>
A01202	House Rent Allowance				240,000		240,000
A01203	Conveyance Allowance				223,000		223,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				305,000		305,000
A01210	Risk Allowance				<u>724,000</u>		<u>724,000</u>
001	Risk Allowance				724,000		724,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				59,000		59,000
A0122C	Adhoc Relief Allowance - 2015				39,000		39,000
A0124H	Special Allowance-2021				9,000		9,000
A0124L	Weather Allowance				9,000		9,000
A0124N	Disparity Reduction Allowance 2022- 15%				258,000		258,000
A0124R	Adhoc Relief Allowance 2022				309,000		309,000
A0124X	Adhoc Relief Allowance 2023						1,061,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4346	Police Station Utla (Operations) Swabi					
A01250	Incentive Allowance			78,000		78,000
001	Incentive Allowance			78,000		78,000
A01260	Ration Allowance			72,000		108,000
A01261	Constabulary Allowance for Police Personnel			34,000		34,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			36,000		36,000
A01274	Medical Charges			35,000		35,000
001	Medical Charges			35,000		35,000
A01278	Leave Salary			1,000		1,000
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			568,000		731,000
A032	TOTAL COMMUNICATIONS			1,000		1,000
A03201	Postage and Telegraph			1,000		1,000
A033	TOTAL UTILITIES			59,000		83,000
A03303	Electricity			59,000		83,000
001	Electricity			59,000		83,000
A038	TOTAL TRAVEL & TRANSPORTATION			388,000		527,000
A03805	Travelling Allowance			37,000		37,000
001	Travelling Allowance			37,000		37,000
A03806	Transportation of Goods			4,000		4,000
001	Transportation of Goods			4,000		4,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			347,000		486,000
001	POL Charges A.planes H.coptors S.cars for Generator			347,000		486,000
A039	TOTAL GENERAL			120,000		120,000
A03901	Stationery			33,000		33,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4346	Police Station Utla (Operations) Swabi					
001	Stationery			33,000		33,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>50,000</u>		<u>50,000</u>
002	Other Contingencies			50,000		50,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>91,000</u>		<u>91,000</u>
A130	TOTAL TRANSPORT			<u>83,000</u>		<u>83,000</u>
A13001	Transport			<u>83,000</u>		<u>83,000</u>
001	Transport			83,000		83,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Utla (Operations) Swabi				7,169,000		8,625,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4347	Police Station Yar Hussain (Operations) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,276,000</u>		<u>13,328,000</u>
A011	TOTAL PAY		44	44	<u>6,954,000</u>		<u>7,301,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector	(BPS-16)	1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>6,662,000</u>		<u>6,994,000</u>
A01151	Total Basic Pay Other Staff		43	43	<u>6,662,000</u>		<u>6,994,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	567,000		595,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	27	27	3,969,000		4,167,000
C089	Constable Driver	(BPS-07)	6	6	883,000		927,000
A012	TOTAL ALLOWANCES				<u>4,322,000</u>		<u>6,027,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,286,000</u>		<u>5,991,000</u>
A01202	House Rent Allowance				415,000		415,000
A01203	Conveyance Allowance				393,000		393,000
A01207	Washing Allowance				27,000		27,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				548,000		548,000
A01210	Risk Allowance				<u>1,218,000</u>		<u>1,218,000</u>
001	Risk Allowance				1,218,000		1,218,000
A01217	Medical Allowance				276,000		276,000
A0121T	Adhoc Relief Allowance 2013				106,000		106,000
A0122C	Adhoc Relief Allowance - 2015				68,000		68,000
A0124H	Special Allowance-2021				1,000		1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4347	Police Station Yar Hussain (Operations) Swabi					
A0124L	Weather Allowance			1,000		1,000
A0124N	Disparity Reduction Allowance 2022- 15%			458,000		458,000
A0124R	Adhoc Relief Allowance 2022			452,000		452,000
A0124X	Adhoc Relief Allowance 2023					1,643,000
A01250	Incentive Allowance			<u>130,000</u>		<u>130,000</u>
001	Incentive Allowance			130,000		130,000
A01260	Ration Allowance			123,000		185,000
A01261	Constabulary Allowance for Police Personnel			63,000		63,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>36,000</u>		<u>36,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>943,000</u>		<u>1,262,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>		<u>18,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			17,000		17,000
A033	TOTAL UTILITIES			<u>283,000</u>		<u>396,000</u>
A03303	Electricity			<u>283,000</u>		<u>396,000</u>
001	Electricity			283,000		396,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>543,000</u>		<u>749,000</u>
A03805	Travelling Allowance			<u>27,000</u>		<u>27,000</u>
001	Travelling Allowance			27,000		27,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>516,000</u>		<u>722,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

SU4347 Police Station Yar Hussain (Operations)
Swabi

001 POL Charges A.planes H.coptors S.cars for Generator

516,000

722,000

A039 TOTAL GENERAL

99,00099,000

A03901 Stationery

27,00027,000

001 Stationery

27,000

27,000

A03902 Printing and Publication

27,00027,000

001 Printing and publication

27,000

27,000

A03953 Investigation Cost

17,000

17,000

A03970 Others

28,00028,000

002 Other Contingencies

28,000

28,000

A13 TOTAL REPAIRS AND MAINTENANCE

87,00087,000

A130 TOTAL TRANSPORT

73,00073,000

A13001 Transport

73,00073,000

001 Transport

73,000

73,000

A131 TOTAL MACHINERY AND
EQUIPMENT7,0007,000

A13101 Machinery and Equipment

7,0007,000

001 Machinery and Equipment

7,000

7,000

A132 TOTAL FURNITURE AND
FIXTURE7,0007,000

A13201 Furniture and Fixture

7,000

7,000

Police Station Yar Hussain (Operations)
Swabi

12,306,000

14,677,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4348	Police Station Lahor (Operations) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,428,000</u>		<u>19,771,000</u>
A011	TOTAL PAY		66	66	<u>10,307,000</u>		<u>10,824,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		65	65	<u>10,015,000</u>		<u>10,517,000</u>
A01151	Total Basic Pay Other Staff		65	65	<u>10,015,000</u>		<u>10,517,000</u>
S138	Sub Inspector (BPS-14)		2	2	481,000		505,000
A149	Assistant Sub Inspector (BPS-11)		4	4	757,000		795,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		8	8	1,330,000		1,397,000
C088	Constable (BPS-07)		42	42	6,174,000		6,483,000
C089	Constable Driver (BPS-07)		8	8	1,176,000		1,235,000
A012	TOTAL ALLOWANCES				<u>6,121,000</u>		<u>8,947,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,102,000</u>		<u>8,928,000</u>
A01202	House Rent Allowance				401,000		401,000
A01203	Conveyance Allowance				503,000		503,000
A01207	Washing Allowance				38,000		38,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				708,000		708,000
A01210	Risk Allowance				<u>1,965,000</u>		<u>1,965,000</u>
001	Risk Allowance				1,965,000		1,965,000
A01217	Medical Allowance				377,000		377,000
A0121T	Adhoc Relief Allowance 2013				97,000		97,000
A01225	Instruction Allowance				62,000		62,000
A0122C	Adhoc Relief Allowance - 2015				65,000		65,000
A0124H	Special Allowance-2021				14,000		14,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4348	Police Station Lahor (Operations) Swabi					
A0124N	Disparity Reduction Allowance 2022- 15%			678,000		678,000
A0124R	Adhoc Relief Allowance 2022			748,000		748,000
A0124X	Adhoc Relief Allowance 2023					2,741,000
A01250	Incentive Allowance			<u>187,000</u>		<u>187,000</u>
001	Incentive Allowance			187,000		187,000
A01260	Ration Allowance			170,000		255,000
A01261	Constabulary Allowance for Police Personnel			79,000		79,000
A01270	Other			<u>3,000</u>		<u>3,000</u>
092	Police Services Uniform Allowance			3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>653,000</u>		<u>862,000</u>
A032	TOTAL COMMUNICATIONS			<u>29,000</u>		<u>29,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			28,000		28,000
A033	TOTAL UTILITIES			<u>93,000</u>		<u>130,000</u>
A03303	Electricity			<u>93,000</u>		<u>130,000</u>
001	Electricity			93,000		130,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>622,000</u>
A03805	Travelling Allowance			<u>20,000</u>		<u>20,000</u>
001	Travelling Allowance			20,000		20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>430,000</u>		<u>602,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4348	Police Station Lahor (Operations) Swabi					
001	POL Charges A.planes H.coptors S.cars for Generator			430,000		602,000
A039	TOTAL GENERAL			<u>81,000</u>		<u>81,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>20,000</u>		<u>20,000</u>
002	Other Contingencies			20,000		20,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>		<u>117,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>		<u>100,000</u>
A13001	Transport			<u>100,000</u>		<u>100,000</u>
001	Transport			100,000		100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>		<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>		<u>10,000</u>
001	Machinery and Equipment			10,000		10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>		<u>7,000</u>
A13201	Furniture and Fixture			7,000		7,000
Police Station Lahor (Operations) Swabi				17,198,000		20,750,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4349	Police Station Parmoli (Operations)						
	Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,909,000</u>		<u>15,632,000</u>
A011	TOTAL PAY		51	51	<u>7,886,000</u>		<u>8,280,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		51	51	<u>7,886,000</u>		<u>8,280,000</u>
A01151	Total Basic Pay Other Staff		51	51	<u>7,878,000</u>		<u>8,272,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	567,000		595,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	6	6	998,000		1,048,000
C088	Constable	(BPS-07)	37	37	5,440,000		5,712,000
C089	Constable Driver	(BPS-07)	2	2	295,000		310,000
A01152	Personal pay				8,000		8,000
A012	TOTAL ALLOWANCES				<u>5,023,000</u>		<u>7,352,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,985,000</u>		<u>7,314,000</u>
A01202	House Rent Allowance				472,000		472,000
A01203	Conveyance Allowance				437,000		437,000
A01207	Washing Allowance				32,000		32,000
A0120Q	Fixed Daily Allowance				619,000		619,000
A01210	Risk Allowance				<u>1,397,000</u>		<u>1,397,000</u>
001	Risk Allowance				1,397,000		1,397,000
A01217	Medical Allowance				321,000		321,000
A0121T	Adhoc Relief Allowance 2013				119,000		119,000
A0122C	Adhoc Relief Allowance - 2015				77,000		77,000
A0122N	Special Conveyance Allowance				13,000		26,000
	to Disbalded Employees						
A0124H	Special Allowance-2021				12,000		12,000
A0124L	Weather Allowance				12,000		12,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4349	Police Station Parmoli (Operations)					
	Swabi					
A0124N	Disparity Reduction Allowance 2022- 15%			517,000		517,000
A0124R	Adhoc Relief Allowance 2022			586,000		586,000
A0124X	Adhoc Relief Allowance 2023					2,244,000
A01250	Incentive Allowance			<u>156,000</u>		<u>156,000</u>
001	Incentive Allowance			156,000		156,000
A01260	Ration Allowance			143,000		215,000
A01261	Constabulary Allowance for Police Personnel			72,000		72,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>38,000</u>		<u>38,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A01284	Firewood Allowance			2,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>870,000</u>		<u>1,163,000</u>
A032	TOTAL COMMUNICATIONS			<u>28,000</u>		<u>28,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			27,000		27,000
A033	TOTAL UTILITIES			<u>333,000</u>		<u>466,000</u>
A03303	Electricity			<u>333,000</u>		<u>466,000</u>
001	Electricity			333,000		466,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>427,000</u>		<u>587,000</u>
A03805	Travelling Allowance			<u>27,000</u>		<u>27,000</u>
001	Travelling Allowance			27,000		27,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>		<u>560,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4349	Police Station Parmoli (Operations) Swabi					
001	POL Charges A.planes H.coptors S.cars for Generator			400,000		560,000
A039	TOTAL GENERAL			<u>82,000</u>		<u>82,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>18,000</u>		<u>18,000</u>
002	Other Contingencies			18,000		18,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>		<u>85,000</u>
A130	TOTAL TRANSPORT			<u>77,000</u>		<u>77,000</u>
A13001	Transport			<u>77,000</u>		<u>77,000</u>
001	Transport			77,000		77,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Parmoli (Operations) Swabi				13,864,000		16,880,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4350	Police Station Tordher (Operations)						
	Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,436,000</u>		<u>12,786,000</u>
A011	TOTAL PAY				<u>6,598,000</u>		<u>6,928,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>6,598,000</u>		<u>6,928,000</u>
A01151	Total Basic Pay Other Staff				<u>6,594,000</u>		<u>6,924,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	757,000		795,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	30	30	4,411,000		4,632,000
C089	Constable Driver	(BPS-07)	4	4	589,000		618,000
A01152	Personal pay				4,000		4,000
A012	TOTAL ALLOWANCES				<u>3,838,000</u>		<u>5,858,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,838,000</u>		<u>5,858,000</u>
A01202	House Rent Allowance				265,000		265,000
A01203	Conveyance Allowance				331,000		331,000
A01207	Washing Allowance				25,000		25,000
A0120Q	Fixed Daily Allowance				449,000		449,000
A01210	Risk Allowance				<u>1,175,000</u>		<u>1,175,000</u>
001	Risk Allowance				1,175,000		1,175,000
A01217	Medical Allowance				243,000		243,000
A0121T	Adhoc Relief Allowance 2013				74,000		74,000
A0122C	Adhoc Relief Allowance - 2015				50,000		50,000
A0122M	Adhoc Releif Allowance 2016						21,000
A0122N	Special Conveyance Allowance				13,000		26,000
	to Disbalded Employees						
A0124H	Special Allowance-2021				3,000		3,000
A0124L	Weather Allowance				3,000		3,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4350	Police Station Tordher (Operations) Swabi					
A0124N	Disparity Reduction Allowance 2022- 15%			433,000		433,000
A0124R	Adhoc Relief Allowance 2022			491,000		491,000
A0124X	Adhoc Relief Allowance 2023					1,931,000
A01250	Incentive Allowance			<u>123,000</u>		<u>123,000</u>
001	Incentive Allowance			123,000		123,000
A01260	Ration Allowance			110,000		165,000
A01261	Constablers Allowance for Police Personnel			50,000		50,000
A03	TOTAL OPERATING EXPENSES			<u>691,000</u>		<u>878,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>		<u>45,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			44,000		44,000
A033	TOTAL UTILITIES			<u>83,000</u>		<u>116,000</u>
A03303	Electricity			<u>83,000</u>		<u>116,000</u>
001	Electricity			83,000		116,000
A034	TOTAL OCCUPANCY COSTS			<u>74,000</u>		<u>74,000</u>
A03402	Rent for Office Building			74,000		74,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>412,000</u>		<u>566,000</u>
A03805	Travelling Allowance			<u>27,000</u>		<u>27,000</u>
001	Travelling Allowance			27,000		27,000
A03807	P.O.L Charges A.planes			<u>385,000</u>		<u>539,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			385,000		539,000
A039	TOTAL GENERAL			<u>77,000</u>		<u>77,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4350	Police Station Tordher (Operations)					
	Swabi					
A03901	Stationery			<u>25,000</u>		<u>25,000</u>
001	Stationery			25,000		25,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>18,000</u>		<u>18,000</u>
002	Other Contingencies			18,000		18,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>		<u>71,000</u>
A130	TOTAL TRANSPORT			<u>63,000</u>		<u>63,000</u>
A13001	Transport			<u>63,000</u>		<u>63,000</u>
001	Transport			63,000		63,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Tordher (Operations)				11,198,000		13,735,000
Swabi						

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4351	Police Station Kalu khan (Investigation) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,855,000</u>		<u>3,180,000</u>
A011	TOTAL PAY		13	13	<u>1,806,000</u>		<u>1,897,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,514,000</u>		<u>1,590,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,514,000</u>		<u>1,590,000</u>
A149	Assistant Sub Inspector (BPS-11)		5	5	447,000		469,000
H015	Head Constable (BPS-09)		2	2	332,000		349,000
C088	Constable (BPS-07)		5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>1,049,000</u>		<u>1,283,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,049,000</u>		<u>1,283,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance						3,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>34,000</u>		<u>34,000</u>
001	Risk Allowance				34,000		34,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				56,000		56,000
A0124N	Disparity Reduction Allowance 2022- 15%				124,000		124,000
A0124R	Adhoc Relief Allowance 2022				13,000		13,000
A0124X	Adhoc Relief Allowance 2023						227,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4351	Police Station Kalu khan (Investigation) Swabi					
A01250	Incentive Allowance			17,000		17,000
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			643,000		797,000
A032	TOTAL COMMUNICATIONS			1,000		1,000
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			412,000		566,000
A03805	Travelling Allowance			27,000		27,000
001	Travelling Allowance			27,000		27,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			385,000		539,000
001	POL Charges A.planes H.coptors S.cars for Generator			385,000		539,000
A039	TOTAL GENERAL			230,000		230,000
A03901	Stationery			27,000		27,000
001	Stationery			27,000		27,000
A03902	Printing and Publication			13,000		13,000
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			167,000		167,000
A03970	Others			23,000		23,000
002	Other Contingencies			23,000		23,000
A13	TOTAL REPAIRS AND MAINTENANCE			62,000		62,000
A130	TOTAL TRANSPORT			47,000		47,000
A13001	Transport			47,000		47,000
001	Transport			47,000		47,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
		POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4351	Police Station Kalu khan (Investigation) Swabi					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>		<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment			8,000		8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>		<u>7,000</u>
A13201	Furniture and Fixture			7,000		7,000
Police Station Kalu khan (Investigation) Swabi				3,560,000		4,039,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4352	Police Station Zaida (Investigation) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,038,000</u>		<u>2,098,000</u>
A011	TOTAL PAY		8	8	<u>1,060,000</u>		<u>1,113,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,060,000</u>		<u>1,113,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,060,000</u>		<u>1,113,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		4	4	377,000		396,000
C088	Constable (BPS-07)		3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>978,000</u>		<u>985,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>978,000</u>		<u>985,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				1,000		1,000
A0122N	Special Conveyance Allowance to Disbalded Employees				3,000		6,000
A0124H	Special Allowance-2021				59,000		59,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				73,000		73,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4352	Police Station Zaida (Investigation) Swabi					
A03	TOTAL OPERATING EXPENSES			<u>601,000</u>		<u>737,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>367,000</u>		<u>503,000</u>
A03805	Travelling Allowance			<u>27,000</u>		<u>27,000</u>
001	Travelling Allowance			27,000		27,000
A03807	P.O.L Charges A.planes			<u>340,000</u>		<u>476,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			340,000		476,000
A039	TOTAL GENERAL			<u>233,000</u>		<u>233,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			167,000		167,000
A03970	Others			<u>23,000</u>		<u>23,000</u>
002	Other Contingencies			23,000		23,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>
A130	TOTAL TRANSPORT			<u>47,000</u>		<u>47,000</u>
A13001	Transport			<u>47,000</u>		<u>47,000</u>
001	Transport			47,000		47,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT	NOV - FEB
		2023	2023-2024	2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SU4352	Police Station Zaida (Investigation) Swabi				
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>	<u>7,000</u>
A13201	Furniture and Fixture			7,000	7,000
Police Station Zaida (Investigation) Swabi				2,700,000	2,896,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4353	Police Station Swabi (Investigation)						
	Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,109,000</u>		<u>3,216,000</u>
A011	TOTAL PAY		14	14	<u>2,049,000</u>		<u>2,152,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>1,757,000</u>		<u>1,845,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>1,757,000</u>		<u>1,845,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		4	4	282,000		296,000
H015	Head Constable (BPS-09)		3	3	499,000		524,000
C088	Constable (BPS-07)		5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>1,060,000</u>		<u>1,064,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,060,000</u>		<u>1,064,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				73,000		73,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance				138,000		138,000
	2022- 15%						
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4353	Police Station Swabi (Investigation) Swabi					
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>660,000</u>		<u>814,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>		<u>34,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			33,000		33,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>408,000</u>		<u>562,000</u>
A03805	Travelling Allowance			<u>23,000</u>		<u>23,000</u>
001	Travelling Allowance			23,000		23,000
A03807	P.O.L Charges A.planes			<u>385,000</u>		<u>539,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			385,000		539,000
A039	TOTAL GENERAL			<u>218,000</u>		<u>218,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			167,000		167,000
A03970	Others			<u>18,000</u>		<u>18,000</u>
002	Other Contingencies			18,000		18,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>65,000</u>		<u>65,000</u>
A130	TOTAL TRANSPORT			<u>57,000</u>		<u>57,000</u>
A13001	Transport			<u>57,000</u>		<u>57,000</u>
001	Transport			57,000		57,000

1930

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4353	Police Station Swabi (Investigation) Swabi					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Swabi (Investigation) Swabi				3,834,000		4,095,000

1931

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4354	Police Station Topi (Investigation) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,146,000</u>		<u>3,258,000</u>
A011	TOTAL PAY				<u>2,144,000</u>		<u>2,252,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,852,000</u>		<u>1,945,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>1,852,000</u>		<u>1,945,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		4	4	377,000		396,000
H015	Head Constable (BPS-09)		3	3	499,000		524,000
C088	Constable (BPS-07)		5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>1,002,000</u>		<u>1,006,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,002,000</u>		<u>1,006,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				42,000		42,000
A0124N	Disparity Reduction Allowance 2022- 15%				145,000		145,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

1932

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4354	Police Station Topi (Investigation) Swabi					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>616,000</u>		<u>762,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>397,000</u>		<u>543,000</u>
A03805	Travelling Allowance			<u>33,000</u>		<u>33,000</u>
001	Travelling Allowance			33,000		33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>364,000</u>		<u>510,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			364,000		510,000
A039	TOTAL GENERAL			<u>218,000</u>		<u>218,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			157,000		157,000
A03970	Others			<u>33,000</u>		<u>33,000</u>
002	Other Contingencies			33,000		33,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>65,000</u>		<u>65,000</u>
A130	TOTAL TRANSPORT			<u>57,000</u>		<u>57,000</u>
A13001	Transport			<u>57,000</u>		<u>57,000</u>
001	Transport			57,000		57,000

1933

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4354	Police Station Topi (Investigation) Swabi					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Topi (Investigation) Swabi				3,827,000		4,085,000

1934

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4355	Police Station IDS (Investigation) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,112,000</u>		<u>2,173,000</u>
A011	TOTAL PAY		8	8	<u>1,156,000</u>		<u>1,213,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,156,000</u>		<u>1,213,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,156,000</u>		<u>1,213,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		3	3	306,000		321,000
H015	Head Constable (BPS-09)		1	1	167,000		175,000
C088	Constable (BPS-07)		3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>956,000</u>		<u>960,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>956,000</u>		<u>960,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				45,000		45,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				79,000		79,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000
A03	TOTAL OPERATING EXPENSES				<u>738,000</u>		<u>871,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4355	Police Station IDS (Investigation) Swabi					
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>416,000</u>		<u>549,000</u>
A03805	Travelling Allowance			<u>83,000</u>		<u>83,000</u>
001	Travelling Allowance			83,000		83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>333,000</u>		<u>466,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			333,000		466,000
A039	TOTAL GENERAL			<u>321,000</u>		<u>321,000</u>
A03901	Stationery			<u>37,000</u>		<u>37,000</u>
001	Stationery			37,000		37,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			167,000		167,000
A03970	Others			<u>100,000</u>		<u>100,000</u>
002	Other Contingencies			100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>		<u>97,000</u>
A130	TOTAL TRANSPORT			<u>83,000</u>		<u>83,000</u>
A13001	Transport			<u>83,000</u>		<u>83,000</u>
001	Transport			83,000		83,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4355	Police Station IDS (Investigation) Swabi					
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>		<u>7,000</u>
A13201	Furniture and Fixture			7,000		7,000
Police Station IDS (Investigation) Swabi				2,947,000		3,141,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4356	Police Station Utlā (Investigation) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,810,000</u>		<u>1,860,000</u>
A011	TOTAL PAY		6	6	<u>920,000</u>		<u>966,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>920,000</u>		<u>966,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>920,000</u>		<u>966,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		1	1	70,000		74,000
H015	Head Constable (BPS-09)		1	1	167,000		175,000
C088	Constable (BPS-07)		3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>890,000</u>		<u>894,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>890,000</u>		<u>894,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				14,000		14,000
A0124N	Disparity Reduction Allowance 2022- 15%				61,000		61,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000
A03	TOTAL OPERATING EXPENSES				<u>620,000</u>		<u>748,000</u>

1938

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4356	Police Station Utlā (Investigation) Swabi					
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>358,000</u>		<u>486,000</u>
A03805	Travelling Allowance			<u>37,000</u>		<u>37,000</u>
001	Travelling Allowance			37,000		37,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>321,000</u>		<u>449,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			321,000		449,000
A039	TOTAL GENERAL			<u>261,000</u>		<u>261,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			167,000		167,000
A03970	Others			<u>50,000</u>		<u>50,000</u>
002	Other Contingencies			50,000		50,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>		<u>71,000</u>
A130	TOTAL TRANSPORT			<u>57,000</u>		<u>57,000</u>
A13001	Transport			<u>57,000</u>		<u>57,000</u>
001	Transport			57,000		57,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
		POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4356	Police Station Utla (Investigation) Swabi					
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>		<u>7,000</u>
A13201	Furniture and Fixture			7,000		7,000
Police Station Utla (Investigation) Swabi				2,501,000		2,679,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4357	Police Station Yar Hussain (Investigation) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,378,000</u>		<u>2,452,000</u>
A011	TOTAL PAY		10	10	<u>1,392,000</u>		<u>1,462,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,392,000</u>		<u>1,462,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,392,000</u>		<u>1,462,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		4	4	377,000		396,000
H015	Head Constable (BPS-09)		2	2	332,000		349,000
C088	Constable (BPS-07)		3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>986,000</u>		<u>990,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>986,000</u>		<u>990,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				59,000		59,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				95,000		95,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000
A03	TOTAL OPERATING EXPENSES				<u>655,000</u>		<u>818,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4357	Police Station Yar Hussain (Investigation) Swabi					
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>434,000</u>		<u>597,000</u>
A03805	Travelling Allowance			<u>27,000</u>		<u>27,000</u>
001	Travelling Allowance			27,000		27,000
A03807	P.O.L Charges A.planes			<u>407,000</u>		<u>570,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			407,000		570,000
A039	TOTAL GENERAL			<u>220,000</u>		<u>220,000</u>
A03901	Stationery			<u>18,000</u>		<u>18,000</u>
001	Stationery			18,000		18,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			167,000		167,000
A03970	Others			<u>18,000</u>		<u>18,000</u>
002	Other Contingencies			18,000		18,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>65,000</u>		<u>65,000</u>
A130	TOTAL TRANSPORT			<u>57,000</u>		<u>57,000</u>
A13001	Transport			<u>57,000</u>		<u>57,000</u>
001	Transport			57,000		57,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT	NOV - FEB	JUL - OCT	EXPENDITURE
		2023	2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SU4357	Police Station Yar Hussain (Investigation) Swabi				
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000
Police Station Yar Hussain (Investigation) Swabi				3,098,000	3,335,000

1943

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4358	Police Station Lahor (Investigation)						
	Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,630,000</u>		<u>2,717,000</u>
A011	TOTAL PAY				<u>1,646,000</u>		<u>1,729,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,354,000</u>		<u>1,422,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,354,000</u>		<u>1,422,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		3	3	211,000		222,000
H015	Head Constable (BPS-09)		1	1	167,000		175,000
C088	Constable (BPS-07)		5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>984,000</u>		<u>988,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>984,000</u>		<u>988,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				50,000		50,000
A0124L	Weather Allowance				8,000		8,000
A0124N	Disparity Reduction Allowance				111,000		111,000
	2022- 15%						
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

1944

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4358	Police Station Lahor (Investigation) Swabi					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>612,000</u>		<u>758,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>391,000</u>		<u>537,000</u>
A03805	Travelling Allowance			<u>27,000</u>		<u>27,000</u>
001	Travelling Allowance			27,000		27,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>364,000</u>		<u>510,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			364,000		510,000
A039	TOTAL GENERAL			<u>220,000</u>		<u>220,000</u>
A03901	Stationery			<u>18,000</u>		<u>18,000</u>
001	Stationery			18,000		18,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			167,000		167,000
A03970	Others			<u>18,000</u>		<u>18,000</u>
002	Other Contingencies			18,000		18,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>		<u>51,000</u>
A130	TOTAL TRANSPORT			<u>43,000</u>		<u>43,000</u>
A13001	Transport			<u>43,000</u>		<u>43,000</u>
001	Transport			43,000		43,000

1945

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4358	Police Station Lahor (Investigation) Swabi					
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Lahor (Investigation) Swabi				3,293,000		3,526,000

1946

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4359	Police Station Parmoli (Investigation) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,200,000</u>		<u>2,266,000</u>
A011	TOTAL PAY		9	9	<u>1,226,000</u>		<u>1,288,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,226,000</u>		<u>1,288,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,226,000</u>		<u>1,288,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		3	3	211,000		222,000
H015	Head Constable (BPS-09)		2	2	332,000		349,000
C088	Constable (BPS-07)		3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>974,000</u>		<u>978,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>974,000</u>		<u>978,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				59,000		59,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				83,000		83,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000
A03	TOTAL OPERATING EXPENSES				<u>504,000</u>		<u>607,000</u>

1947

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4359	Police Station Parmoli (Investigation) Swabi					
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>285,000</u>		<u>388,000</u>
A03805	Travelling Allowance			<u>27,000</u>		<u>27,000</u>
001	Travelling Allowance			27,000		27,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>218,000</u>		<u>218,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			167,000		167,000
A03970	Others			<u>18,000</u>		<u>18,000</u>
002	Other Contingencies			18,000		18,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>44,000</u>		<u>44,000</u>
A130	TOTAL TRANSPORT			<u>30,000</u>		<u>30,000</u>
A13001	Transport			<u>30,000</u>		<u>30,000</u>
001	Transport			30,000		30,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000

1948

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4359	Police Station Parmoli (Investigation) Swabi					
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>		<u>7,000</u>
A13201	Furniture and Fixture			7,000		7,000
Police Station Parmoli (Investigation) Swabi				2,748,000		2,917,000

1949

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4360	Police Station Tordher (Investigation) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,202,000</u>		<u>2,267,000</u>
A011	TOTAL PAY		9	9	<u>1,227,000</u>		<u>1,288,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,227,000</u>		<u>1,288,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,227,000</u>		<u>1,288,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		4	4	377,000		396,000
H015	Head Constable (BPS-09)		1	1	167,000		175,000
C088	Constable (BPS-07)		3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>975,000</u>		<u>979,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>975,000</u>		<u>979,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A0124H	Special Allowance-2021				59,000		59,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				84,000		84,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000
A03	TOTAL OPERATING EXPENSES				<u>505,000</u>		<u>608,000</u>

1950

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4360	Police Station Tordher (Investigation) Swabi					
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>285,000</u>		<u>388,000</u>
A03805	Travelling Allowance			<u>27,000</u>		<u>27,000</u>
001	Travelling Allowance			27,000		27,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>219,000</u>		<u>219,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			167,000		167,000
A03970	Others			<u>18,000</u>		<u>18,000</u>
002	Other Contingencies			18,000		18,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>37,000</u>		<u>37,000</u>
A130	TOTAL TRANSPORT			<u>29,000</u>		<u>29,000</u>
A13001	Transport			<u>29,000</u>		<u>29,000</u>
001	Transport			29,000		29,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000

1951

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
		POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4360	Police Station Tordher (Investigation) Swabi					
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Tordher (Investigation) Swabi				2,744,000		2,912,000

1952

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4512	Supernumerary Posts of ASI District Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,574,000</u>		<u>5,252,000</u>
A011	TOTAL PAY		20	20	<u>2,291,000</u>		<u>2,406,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>2,291,000</u>		<u>2,406,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>2,291,000</u>		<u>2,406,000</u>
A149	Assistant Sub Inspector	(BPS-11)	20	20	2,291,000		2,406,000
A012	TOTAL ALLOWANCES				<u>2,283,000</u>		<u>2,846,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,283,000</u>		<u>2,846,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				240,000		240,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				229,000		229,000
A01210	Risk Allowance				<u>777,000</u>		<u>777,000</u>
001	Risk Allowance				777,000		777,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				17,000		17,000
A01233	Unattractive Area Allowance				<u>84,000</u>		<u>84,000</u>
001	Unattractive Area Allowance				84,000		84,000
A0124N	Disparity Reduction Allowance 2022- 15%				151,000		151,000
A0124R	Adhoc Relief Allowance 2022				168,000		168,000
A0124X	Adhoc Relief Allowance 2023						534,000
A01250	Incentive Allowance				<u>65,000</u>		<u>65,000</u>
001	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				57,000		86,000
A01261	Constabulary Allowance for Police Personnel				61,000		61,000

1953

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4512	Supernumerary Posts of ASI District Swat					
Supernumerary Posts of ASI District Swat				4,574,000		5,252,000

1954

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4518	Traffic Warden Malakand Region Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>64,618,000</u>		<u>78,667,000</u>
A011	TOTAL PAY		<u>1162</u>	<u>1137</u>	<u>41,255,000</u>		<u>40,899,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>56</u>	<u>33</u>	<u>6,790,000</u>		<u>4,786,000</u>
A01101	Total Basic Pay Of Officer		<u>56</u>	<u>33</u>	<u>6,790,000</u>		<u>4,786,000</u>
S569	Senior Traffic Officer	(BPS-18)	1	1	300,000		315,000
A369	Assistant Programmer	(BPS-17)	2		193,000		
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	97,000		102,000
S166	Superintendent	(BPS-17)	2	2	333,000		350,000
T116	Traffic Officer	(BPS-17)	4	4	958,000		1,006,000
A057	Assistant	(BPS-16)	5	5	400,000		420,000
A369	Assistant Programmer	(BPS-16)	1		152,000		
C082	Computer Operator	(BPS-16)	18		1,703,000		
D013	Data Processing Supervisor	(BPS-16)	1		124,000		
D152	Data Processing Officer	(BPS-16)	1		60,000		
I012	Inspector	(BPS-16)	6	6	361,000		379,000
W078	Warden/Inspector	(BPS-16)	14	14	2,109,000		2,214,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1106</u>	<u>1104</u>	<u>34,465,000</u>		<u>36,113,000</u>
A01151	Total Basic Pay Other Staff		<u>1106</u>	<u>1104</u>	<u>34,465,000</u>		<u>36,113,000</u>
S035	Senior Clerk	(BPS-14)	5	5	434,000		456,000
S114	Steno Typist	(BPS-14)	2	2	459,000		482,000
S138	Sub Inspector	(BPS-14)	36	36	1,835,000		1,927,000
S553	Sub Inspector Driver	(BPS-14)	1	1	230,000		242,000
W080	Warden/Sub-Inspector	(BPS-14)	62	62	1,412,000		1,483,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4518	Traffic Warden Malakand Region Swat						
A149	Assistant Sub Inspector	(BPS-11)	24	24	1,013,000		1,064,000
D435	Driver Assistant Sub Inspector	(BPS-11)	8	8	633,000		665,000
J013	Junior Clerk	(BPS-11)	9	9	785,000		824,000
W079	Warden/ASI	(BPS-11)	166	166	2,888,000		3,032,000
A729	Auto Mechanic	(BPS-09)	2	2	34,000		36,000
H015	Head Constable	(BPS-09)	60	60	2,371,000		2,490,000
H017	Head Constable Driver	(BPS-09)	16	16	500,000		525,000
W081	Warden/Head Constable	(BPS-09)	189	189	2,977,000		3,126,000
C088	Constable	(BPS-07)	400	400	14,759,000		15,497,000
C089	Constable Driver	(BPS-07)	35	35	833,000		875,000
C532	CCTV Camera Mechanic	(BPS-07)	2		74,000		
E019	Electrician	(BPS-07)	3	3	217,000		228,000
J145	Jr. Petroling Off:/Constable	(BPS-07)	22	22	315,000		331,000
L173	Lady Constable	(BPS-07)	20	20	738,000		775,000
A729	Auto Mechanic	(BPS-06)	6	6	214,000		225,000
P047	Plumber	(BPS-06)	3	3	86,000		90,000
B009	Barber	(BPS-03)	6	6	348,000		365,000
C095	Cook	(BPS-03)	8	8	441,000		463,000
N005	Naib Qasid	(BPS-03)	7	7	381,000		400,000
S162	Sweeper	(BPS-03)	12	12	269,000		282,000
W049	Washerman	(BPS-03)	2	2	219,000		230,000
A012	TOTAL ALLOWANCES				<u>23,363,000</u>		<u>37,768,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,363,000</u>		<u>37,768,000</u>
A01202	House Rent Allowance				3,041,000		3,041,000
A01203	Conveyance Allowance				7,676,000		7,676,000
A01206	Local Compensatory Allowance				1,000		1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4518	Traffic Warden Malakand Region Swat					
A01207	Washing Allowance			41,000		41,000
A01208	Dress Allowance			82,000		82,000
A0120D	Integrated Allowance			7,000		7,000
A0120Q	Fixed Daily Allowance			1,225,000		1,225,000
A0120S	Elite force allowance			5,000		5,000
A01210	Risk Allowance			<u>3,476,000</u>		<u>3,476,000</u>
001	Risk Allowance			3,476,000		3,476,000
A01217	Medical Allowance			1,513,000		1,513,000
A0121T	Adhoc Relief Allowance 2013			196,000		196,000
A01226	Computer Allowance			31,000		31,000
A0122C	Adhoc Relief Allowance - 2015			135,000		135,000
A0122D	Special Risk Allowance					15,000
A0122N	Special Conveyance Allowance to Disbald Employees			50,000		100,000
A01233	Unattractive Area Allowance			<u>420,000</u>		<u>420,000</u>
001	Unattractive Area Allowance			420,000		420,000
A0123L	Scheduled Post Allowance for Police Officers			533,000		533,000
A0124H	Special Allowance-2021			117,000		117,000
A0124L	Weather Allowance			283,000		283,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,729,000		2,729,000
A0124R	Adhoc Relief Allowance 2022			1,340,000		1,340,000
A0124T	Special Allowance - 2022			2,000		2,000
A0124X	Adhoc Relief Allowance 2023					14,247,000
A01250	Incentive Allowance			<u>145,000</u>		<u>145,000</u>
001	Incentive Allowance			145,000		145,000
A01260	Ration Allowance			186,000		279,000
A01261	Constablers Allowance for Police Personnel			129,000		129,000
A03	TOTAL OPERATING EXPENSES			<u>3,026,000</u>		<u>3,895,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>		<u>38,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			36,000		36,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4518	Traffic Warden Malakand Region Swat					
A033	TOTAL UTILITIES			<u>172,000</u>		<u>241,000</u>
A03303	Electricity			<u>172,000</u>		<u>241,000</u>
001	Electricity			172,000		241,000
A034	TOTAL OCCUPANCY COSTS			<u>533,000</u>		<u>533,000</u>
A03402	Rent for Office Building			533,000		533,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,165,000</u>		<u>2,965,000</u>
A03805	Travelling Allowance			<u>165,000</u>		<u>165,000</u>
001	Travelling Allowance			165,000		165,000
A03807	P.O.L Charges A.planes			<u>2,000,000</u>		<u>2,800,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000		2,800,000
A039	TOTAL GENERAL			<u>118,000</u>		<u>118,000</u>
A03901	Stationery			<u>67,000</u>		<u>67,000</u>
001	Stationery			67,000		67,000
A03902	Printing and Publication			<u>43,000</u>		<u>43,000</u>
001	Printing and publication			43,000		43,000
A03905	Newspapers Periodicals and Books			4,000		4,000
A03970	Others			<u>4,000</u>		<u>4,000</u>
002	Other Contingencies			4,000		4,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>733,000</u>		<u>733,000</u>
A041	TOTAL PENSION			<u>733,000</u>		<u>733,000</u>
A04114	Superannuation Encashment of L.P.R			733,000		733,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>131,000</u>		<u>131,000</u>
A130	TOTAL TRANSPORT			<u>110,000</u>		<u>110,000</u>

1958

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4518	Traffic Warden Malakand Region Swat					
A13001	Transport			110,000		110,000
001	Transport			110,000		110,000
A131	TOTAL MACHINERY AND EQUIPMENT			14,000		14,000
A13101	Machinery and Equipment			14,000		14,000
001	Machinery and Equipment			14,000		14,000
A132	TOTAL FURNITURE AND FIXTURE			7,000		7,000
A13201	Furniture and Fixture			7,000		7,000
Traffic Warden Malakand Region Swat				68,508,000		83,426,000

1959

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4526	Police Station Mingora (Operations)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,369,000</u>		<u>21,604,000</u>
A011	TOTAL PAY		88	88	<u>13,826,000</u>		<u>14,518,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		87	87	<u>13,534,000</u>		<u>14,211,000</u>
A01151	Total Basic Pay Other Staff		<u>87</u>	<u>87</u>	<u>13,534,000</u>		<u>14,211,000</u>
S138	Sub Inspector (BPS-14)		2	2	481,000		505,000
A149	Assistant Sub Inspector (BPS-11)		9	9	1,700,000		1,785,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		12	12	1,994,000		2,094,000
C088	Constable (BPS-07)		63	63	9,262,000		9,725,000
A012	TOTAL ALLOWANCES				<u>4,543,000</u>		<u>7,086,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,543,000</u>		<u>7,086,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				30,000		30,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>2,071,000</u>		<u>2,071,000</u>
001	Risk Allowance				2,071,000		2,071,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>208,000</u>		<u>208,000</u>
001	Unattractive Area Allowance				208,000		208,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4526	Police Station Mingora (Operations) Swat					
A0124H	Special Allowance-2021			15,000		15,000
A0124L	Weather Allowance			100,000		100,000
A0124N	Disparity Reduction Allowance 2022- 15%			909,000		909,000
A0124R	Adhoc Relief Allowance 2022			388,000		388,000
A0124X	Adhoc Relief Allowance 2023					2,539,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,685,000</u>		<u>2,312,000</u>
A032	TOTAL COMMUNICATIONS			<u>29,000</u>		<u>29,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			27,000		27,000
A033	TOTAL UTILITIES			<u>1,167,000</u>		<u>1,634,000</u>
A03303	Electricity			<u>1,167,000</u>		<u>1,634,000</u>
001	Electricity			1,167,000		1,634,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>418,000</u>		<u>578,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>400,000</u>		<u>560,000</u>
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator			400,000		560,000
A039	TOTAL GENERAL			<u>71,000</u>		<u>71,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

1961

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4526	Police Station Mingora (Operations) Swat					
A03902	Printing and Publication			27,000		27,000
001	Printing and publication			27,000		27,000
A03970	Others			14,000		14,000
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			78,000		78,000
A130	TOTAL TRANSPORT			70,000		70,000
A13001	Transport			70,000		70,000
001	Transport			70,000		70,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Mingora (Operations) Swat				20,132,000		23,994,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4527	Police Station Rahimabad (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,889,000</u>		<u>15,275,000</u>
A011	TOTAL PAY		<u>100</u>	<u>100</u>	<u>9,927,000</u>		<u>10,423,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>99</u>	<u>99</u>	<u>9,635,000</u>		<u>10,116,000</u>
A01151	Total Basic Pay Other Staff		<u>99</u>	<u>99</u>	<u>9,635,000</u>		<u>10,116,000</u>
S138	Sub Inspector (BPS-14)		4	4	773,000		812,000
A149	Assistant Sub Inspector (BPS-11)		7	7	1,176,000		1,235,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		10	10	1,029,000		1,080,000
C088	Constable (BPS-07)		64	64	6,106,000		6,411,000
C089	Constable Driver (BPS-07)		4	4	148,000		155,000
E019	Electrician (BPS-07)		1	1	37,000		39,000
B009	Barber (BPS-03)		2	2	65,000		68,000
C095	Cook (BPS-03)		2	2	74,000		78,000
S162	Sweeper (BPS-03)		2	2	65,000		68,000
W049	Washerman (BPS-03)		2	2	65,000		68,000
A012	TOTAL ALLOWANCES				<u>3,962,000</u>		<u>4,852,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,962,000</u>		<u>4,852,000</u>
A01202	House Rent Allowance				203,000		203,000
A01203	Conveyance Allowance				543,000		543,000
A01207	Washing Allowance				50,000		50,000
A01208	Dress Allowance				21,000		21,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4527	Police Station Rahimabad (Operations)					
	Swat					
A0120D	Integrated Allowance			11,000		11,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01210	Risk Allowance			<u>1,321,000</u>		<u>1,321,000</u>
001	Risk Allowance			1,321,000		1,321,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			67,000		67,000
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A01233	Unattractive Area Allowance			<u>236,000</u>		<u>236,000</u>
001	Unattractive Area Allowance			236,000		236,000
A0124H	Special Allowance-2021			81,000		81,000
A0124L	Weather Allowance			100,000		100,000
A0124N	Disparity Reduction Allowance 2022- 15%			653,000		653,000
A0124R	Adhoc Relief Allowance 2022			281,000		281,000
A0124X	Adhoc Relief Allowance 2023					886,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,804,000</u>		<u>2,484,000</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>		<u>24,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			23,000		23,000
A033	TOTAL UTILITIES			<u>1,200,000</u>		<u>1,680,000</u>
A03303	Electricity			<u>1,200,000</u>		<u>1,680,000</u>
001	Electricity			1,200,000		1,680,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>518,000</u>		<u>718,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>

1964

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4527	Police Station Rahimabad (Operations)					
	Swat					
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>500,000</u>		<u>700,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			500,000		700,000
A039	TOTAL GENERAL			<u>62,000</u>		<u>62,000</u>
A03901	Stationery			<u>25,000</u>		<u>25,000</u>
001	Stationery			25,000		25,000
A03902	Printing and Publication			<u>23,000</u>		<u>23,000</u>
001	Printing and publication			23,000		23,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>		<u>80,000</u>
A130	TOTAL TRANSPORT			<u>72,000</u>		<u>72,000</u>
A13001	Transport			<u>72,000</u>		<u>72,000</u>
001	Transport			72,000		72,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Rahimabad (Operations)				15,773,000		17,839,000
Swat						

1965

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4528	Police Station Sadu Sharif (Operations)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,530,000</u>		<u>50,536,000</u>
A011	TOTAL PAY				<u>37,870,000</u>		<u>39,763,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>37,870,000</u>		<u>39,763,000</u>
A01151	Total Basic Pay Other Staff				<u>37,870,000</u>		<u>39,763,000</u>
S138	Sub Inspector	(BPS-14)	4	4	962,000		1,010,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	1,323,000		1,389,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	26	26	4,322,000		4,538,000
C088	Constable	(BPS-07)	212	212	31,166,000		32,724,000
A012	TOTAL ALLOWANCES				<u>7,660,000</u>		<u>10,773,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,660,000</u>		<u>10,773,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				87,000		87,000
A0120Q	Fixed Daily Allowance				267,000		267,000
A01210	Risk Allowance				<u>2,864,000</u>		<u>2,864,000</u>
001	Risk Allowance				2,864,000		2,864,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>583,000</u>		<u>583,000</u>
001	Unattractive Area Allowance				583,000		583,000
A0124H	Special Allowance-2021				8,000		8,000
A0124L	Weather Allowance				200,000		200,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,487,000		2,487,000
A0124R	Adhoc Relief Allowance 2022				516,000		516,000
A0124X	Adhoc Relief Allowance 2023						3,109,000

1966

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4528	Police Station Sadu Sharif (Operations) Swat					
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>812,000</u>		<u>1,099,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>		<u>26,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			25,000		25,000
A033	TOTAL UTILITIES			<u>333,000</u>		<u>466,000</u>
A03303	Electricity			<u>333,000</u>		<u>466,000</u>
001	Electricity			333,000		466,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>403,000</u>		<u>557,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>385,000</u>		<u>539,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			385,000		539,000
A039	TOTAL GENERAL			<u>50,000</u>		<u>50,000</u>
A03901	Stationery			<u>18,000</u>		<u>18,000</u>
001	Stationery			18,000		18,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000

1967

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4528	Police Station Sadu Sharif (Operations) Swat					
A13	TOTAL REPAIRS AND MAINTENANCE			75,000		75,000
A130	TOTAL TRANSPORT			67,000		67,000
A13001	Transport			67,000		67,000
001	Transport			67,000		67,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Sadu Sharif (Operations) Swat				46,417,000		51,710,000

1968

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4529	Police Station Matta (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,552,000</u>		<u>36,462,000</u>
A011	TOTAL PAY		<u>295</u>	<u>295</u>	<u>22,471,000</u>		<u>23,595,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>292,000</u>		<u>307,000</u>
I012	Inspector	(BPS-16)	1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>294</u>	<u>294</u>	<u>22,179,000</u>		<u>23,288,000</u>
A01151	Total Basic Pay Other Staff		<u>294</u>	<u>294</u>	<u>22,179,000</u>		<u>23,288,000</u>
S138	Sub Inspector	(BPS-14)	7	7	926,000		972,000
A149	Assistant Sub Inspector	(BPS-11)	13	13	1,870,000		1,964,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	38	38	3,782,000		3,971,000
C088	Constable	(BPS-07)	183	183	13,689,000		14,373,000
C089	Constable Driver	(BPS-07)	16	16	591,000		621,000
E019	Electrician	(BPS-07)	4	4	148,000		155,000
B009	Barber	(BPS-03)	8	8	260,000		273,000
C095	Cook	(BPS-03)	8	8	296,000		311,000
S162	Sweeper	(BPS-03)	8	8	260,000		273,000
W049	Washerman	(BPS-03)	8	8	260,000		273,000
A012	TOTAL ALLOWANCES				<u>10,081,000</u>		<u>12,867,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,081,000</u>		<u>12,867,000</u>
A01202	House Rent Allowance				707,000		707,000
A01203	Conveyance Allowance				2,056,000		2,056,000
A01207	Washing Allowance				166,000		166,000
A01208	Dress Allowance				77,000		77,000
A0120D	Integrated Allowance				45,000		45,000

1969

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4529	Police Station Matta (Operations) Swat					
A0120Q	Fixed Daily Allowance			267,000		267,000
A01210	Risk Allowance			<u>3,200,000</u>		<u>3,200,000</u>
001	Risk Allowance			3,200,000		3,200,000
A01217	Medical Allowance			321,000		321,000
A0121T	Adhoc Relief Allowance 2013			67,000		67,000
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A01233	Unattractive Area Allowance			<u>690,000</u>		<u>690,000</u>
001	Unattractive Area Allowance			690,000		690,000
A0124H	Special Allowance-2021			3,000		3,000
A0124L	Weather Allowance			200,000		200,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,477,000		1,477,000
A0124R	Adhoc Relief Allowance 2022			744,000		744,000
A0124X	Adhoc Relief Allowance 2023					2,782,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,496,000</u>		<u>2,056,000</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>		<u>24,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			23,000		23,000
A033	TOTAL UTILITIES			<u>833,000</u>		<u>1,166,000</u>
A03303	Electricity			<u>833,000</u>		<u>1,166,000</u>
001	Electricity			833,000		1,166,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>585,000</u>		<u>812,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000

1970

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4529	Police Station Matta (Operations) Swat					
A03807	P.O.L Charges A.planes			567,000		794,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			567,000		794,000
A039	TOTAL GENERAL			54,000		54,000
A03901	Stationery			20,000		20,000
001	Stationery			20,000		20,000
A03902	Printing and Publication			20,000		20,000
001	Printing and publication			20,000		20,000
A03970	Others			14,000		14,000
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			95,000		95,000
A130	TOTAL TRANSPORT			87,000		87,000
A13001	Transport			87,000		87,000
001	Transport			87,000		87,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Matta (Operations) Swat				34,143,000		38,613,000

1971

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4530	Police Station Khwaza Khela (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,448,000</u>		<u>24,335,000</u>
A011	TOTAL PAY		87	87	<u>16,763,000</u>		<u>17,601,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>352,000</u>		<u>370,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>352,000</u>		<u>370,000</u>
I012	Inspector (BPS-16)		1	1	352,000		370,000
A011-2	TOTAL PAY OF OTHER STAFF		86	86	<u>16,411,000</u>		<u>17,231,000</u>
A01151	Total Basic Pay Other Staff		<u>86</u>	<u>86</u>	<u>16,411,000</u>		<u>17,231,000</u>
S138	Sub Inspector (BPS-14)		3	3	824,000		865,000
A149	Assistant Sub Inspector (BPS-11)		4	4	884,000		928,000
J013	Junior Clerk (BPS-11)		1	1	139,000		146,000
H015	Head Constable (BPS-09)		18	18	3,308,000		3,473,000
C088	Constable (BPS-07)		60	60	11,256,000		11,819,000
A012	TOTAL ALLOWANCES				<u>5,685,000</u>		<u>6,734,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,685,000</u>		<u>6,734,000</u>
A01202	House Rent Allowance				356,000		356,000
A01203	Conveyance Allowance				957,000		957,000
A01207	Washing Allowance				30,000		30,000
A0120Q	Fixed Daily Allowance				233,000		233,000
A01210	Risk Allowance				<u>1,574,000</u>		<u>1,574,000</u>
001	Risk Allowance				1,574,000		1,574,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>201,000</u>		<u>201,000</u>
001	Unattractive Area Allowance				201,000		201,000
A0124H	Special Allowance-2021				311,000		311,000

1972

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4530	Police Station Khwaza Khela (Operations) Swat					
A0124L	Weather Allowance			311,000		311,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,132,000		1,132,000
A0124R	Adhoc Relief Allowance 2022			285,000		285,000
A0124X	Adhoc Relief Allowance 2023					1,045,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,434,000</u>		<u>1,969,000</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>		<u>24,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			23,000		23,000
A033	TOTAL UTILITIES			<u>833,000</u>		<u>1,166,000</u>
A03303	Electricity			<u>833,000</u>		<u>1,166,000</u>
001	Electricity			833,000		1,166,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>523,000</u>		<u>725,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>505,000</u>		<u>707,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			505,000		707,000
A039	TOTAL GENERAL			<u>54,000</u>		<u>54,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>

1973

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4530	Police Station Khwaza Khela (Operations) Swat					
001	Printing and publication			20,000		20,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>83,000</u>		<u>83,000</u>
A130	TOTAL TRANSPORT			<u>75,000</u>		<u>75,000</u>
A13001	Transport			<u>75,000</u>		<u>75,000</u>
001	Transport			75,000		75,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Khwaza Khela (Operations) Swat				23,965,000		26,387,000

1974

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4531	Police Station Madyan (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,643,000</u>		<u>6,040,000</u>
A011	TOTAL PAY		<u>27</u>	<u>27</u>	<u>4,319,000</u>		<u>4,534,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>27</u>	<u>4,319,000</u>		<u>4,534,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>4,319,000</u>		<u>4,534,000</u>
S138	Sub Inspector	(BPS-14)	3	3	722,000		758,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	18	18	2,646,000		2,778,000
A012	TOTAL ALLOWANCES				<u>1,324,000</u>		<u>1,506,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,324,000</u>		<u>1,506,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>88,000</u>		<u>88,000</u>
001	Risk Allowance				88,000		88,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>65,000</u>		<u>65,000</u>
001	Unattractive Area Allowance				65,000		65,000
A0124H	Special Allowance-2021				14,000		14,000
A0124L	Weather Allowance				14,000		14,000
A0124N	Disparity Reduction Allowance				284,000		284,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				27,000		27,000
A0124X	Adhoc Relief Allowance 2023						178,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

1975

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4531	Police Station Madyan (Operations) Swat					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>511,000</u>		<u>674,000</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>		<u>24,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			23,000		23,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>186,000</u>
A03303	Electricity			<u>133,000</u>		<u>186,000</u>
001	Electricity			133,000		186,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>294,000</u>		<u>404,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>276,000</u>		<u>386,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			276,000		386,000
A039	TOTAL GENERAL			<u>60,000</u>		<u>60,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>23,000</u>		<u>23,000</u>
001	Printing and publication			23,000		23,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>		<u>45,000</u>

1976

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4531	Police Station Madyan (Operations) Swat					
A130	TOTAL TRANSPORT			37,000		37,000
A13001	Transport			37,000		37,000
001	Transport			37,000		37,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Madyan (Operations) Swat				6,199,000		6,759,000

1977

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4532	Police Station Kalam (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,877,000</u>		<u>17,964,000</u>
A011	TOTAL PAY		42	42	<u>12,016,000</u>		<u>12,617,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>642,000</u>		<u>674,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>642,000</u>		<u>674,000</u>
I012	Inspector (BPS-16)		2	2	642,000		674,000
A011-2	TOTAL PAY OF OTHER STAFF		40	40	<u>11,374,000</u>		<u>11,943,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>40</u>	<u>11,374,000</u>		<u>11,943,000</u>
S138	Sub Inspector (BPS-14)		1	1	394,000		414,000
A149	Assistant Sub Inspector (BPS-11)		5	5	1,241,000		1,303,000
J013	Junior Clerk (BPS-11)		1	1	139,000		146,000
H015	Head Constable (BPS-09)		5	5	1,424,000		1,495,000
C088	Constable (BPS-07)		28	28	8,176,000		8,585,000
A012	TOTAL ALLOWANCES				<u>4,861,000</u>		<u>5,347,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,861,000</u>		<u>5,347,000</u>
A01202	House Rent Allowance				608,000		608,000
A01203	Conveyance Allowance				1,792,000		1,792,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>705,000</u>		<u>705,000</u>
001	Risk Allowance				705,000		705,000
A01217	Medical Allowance				256,000		256,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>100,000</u>		<u>100,000</u>
001	Unattractive Area Allowance				100,000		100,000
A0124H	Special Allowance-2021				26,000		26,000

1978

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4532	Police Station Kalam (Operations) Swat					
A0124L	Weather Allowance			53,000		53,000
A0124N	Disparity Reduction Allowance 2022- 15%			864,000		864,000
A0124R	Adhoc Relief Allowance 2022			138,000		138,000
A0124X	Adhoc Relief Allowance 2023					482,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>466,000</u>		<u>616,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>		<u>19,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			18,000		18,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>392,000</u>		<u>542,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>374,000</u>		<u>524,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			374,000		524,000
A039	TOTAL GENERAL			<u>55,000</u>		<u>55,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>		<u>70,000</u>

1979

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4532	Police Station Kalam (Operations) Swat					
A130	TOTAL TRANSPORT			62,000		62,000
A13001	Transport			62,000		62,000
001	Transport			62,000		62,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Kalam (Operations) Swat				17,413,000		18,650,000

1980

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4533	Police Station Ghaligai (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,290,000</u>		<u>23,398,000</u>
A011	TOTAL PAY		105	105	<u>16,259,000</u>		<u>17,072,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		105	105	<u>16,259,000</u>		<u>17,072,000</u>
A01151	Total Basic Pay Other Staff		105	105	<u>16,259,000</u>		<u>17,072,000</u>
S138	Sub Inspector	(BPS-14)	4	4	962,000		1,010,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	945,000		992,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	15	15	2,494,000		2,619,000
C088	Constable	(BPS-07)	80	80	11,761,000		12,349,000
A012	TOTAL ALLOWANCES				<u>5,031,000</u>		<u>6,326,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,031,000</u>		<u>6,326,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				36,000		36,000
A0120Q	Fixed Daily Allowance				267,000		267,000
A01210	Risk Allowance				<u>2,191,000</u>		<u>2,191,000</u>
001	Risk Allowance				2,191,000		2,191,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>245,000</u>		<u>245,000</u>
001	Unattractive Area Allowance				245,000		245,000
A0124H	Special Allowance-2021				15,000		15,000
A0124L	Weather Allowance				167,000		167,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,068,000		1,068,000
A0124R	Adhoc Relief Allowance 2022				394,000		394,000
A0124X	Adhoc Relief Allowance 2023						1,291,000

1981

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4533	Police Station Ghaligai (Operations) Swat					
A01250	Incentive Allowance			17,000		17,000
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			1,446,000		1,985,000
A032	TOTAL COMMUNICATIONS			24,000		24,000
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			23,000		23,000
A033	TOTAL UTILITIES			1,000,000		1,400,000
A03303	Electricity			1,000,000		1,400,000
001	Electricity			1,000,000		1,400,000
A038	TOTAL TRAVEL & TRANSPORTATION			365,000		504,000
A03805	Travelling Allowance			18,000		18,000
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			347,000		486,000
001	POL Charges A.planes H.coptors S.cars for Generator			347,000		486,000
A039	TOTAL GENERAL			57,000		57,000
A03901	Stationery			25,000		25,000
001	Stationery			25,000		25,000
A03902	Printing and Publication			18,000		18,000
001	Printing and publication			18,000		18,000
A03970	Others			14,000		14,000
002	Other Contingencies			14,000		14,000

1982

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4533	Police Station Ghaligai (Operations) Swat					
A13	TOTAL REPAIRS AND MAINTENANCE			48,000		48,000
A130	TOTAL TRANSPORT			40,000		40,000
A13001	Transport			40,000		40,000
001	Transport			40,000		40,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Ghaligai (Operations) Swat				22,784,000		25,431,000

1983

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4534	Police Station Kabbal (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,353,000</u>		<u>12,424,000</u>
A011	TOTAL PAY		89	89	<u>8,278,000</u>		<u>8,692,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		88	88	<u>7,986,000</u>		<u>8,385,000</u>
A01151	Total Basic Pay Other Staff		88	88	<u>7,986,000</u>		<u>8,385,000</u>
S138	Sub Inspector (BPS-14)		2	2	292,000		307,000
A149	Assistant Sub Inspector (BPS-11)		8	8	1,365,000		1,433,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		16	16	2,025,000		2,126,000
C088	Constable (BPS-07)		48	48	3,753,000		3,941,000
C089	Constable Driver (BPS-07)		4	4	148,000		155,000
E019	Electrician (BPS-07)		1	1	37,000		39,000
B009	Barber (BPS-03)		2	2	65,000		68,000
C095	Cook (BPS-03)		2	2	74,000		78,000
S162	Sweeper (BPS-03)		2	2	65,000		68,000
W049	Washerman (BPS-03)		2	2	65,000		68,000
A012	TOTAL ALLOWANCES				<u>3,075,000</u>		<u>3,732,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,075,000</u>		<u>3,732,000</u>
A01202	House Rent Allowance				203,000		203,000
A01203	Conveyance Allowance				543,000		543,000
A01207	Washing Allowance				46,000		46,000
A01208	Dress Allowance				21,000		21,000
A0120D	Integrated Allowance				11,000		11,000

1984

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4534	Police Station Kabbal (Operations) Swat					
A0120Q	Fixed Daily Allowance			167,000		167,000
A01210	Risk Allowance			<u>771,000</u>		<u>771,000</u>
001	Risk Allowance			771,000		771,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			67,000		67,000
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A01233	Unattractive Area Allowance			<u>211,000</u>		<u>211,000</u>
001	Unattractive Area Allowance			211,000		211,000
A0124H	Special Allowance-2021			21,000		21,000
A0124L	Weather Allowance			53,000		53,000
A0124N	Disparity Reduction Allowance 2022- 15%			545,000		545,000
A0124R	Adhoc Relief Allowance 2022			188,000		188,000
A0124X	Adhoc Relief Allowance 2023					653,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,527,000</u>		<u>2,097,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>		<u>25,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			23,000		23,000
A033	TOTAL UTILITIES			<u>1,000,000</u>		<u>1,400,000</u>
A03303	Electricity			<u>1,000,000</u>		<u>1,400,000</u>
001	Electricity			1,000,000		1,400,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>442,000</u>		<u>612,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000

1985

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4534	Police Station Kabbal (Operations) Swat					
A03807	P.O.L Charges A.planes			424,000		594,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			424,000		594,000
A039	TOTAL GENERAL			60,000		60,000
A03901	Stationery			23,000		23,000
001	Stationery			23,000		23,000
A03902	Printing and Publication			23,000		23,000
001	Printing and publication			23,000		23,000
A03970	Others			14,000		14,000
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			74,000		74,000
A130	TOTAL TRANSPORT			66,000		66,000
A13001	Transport			66,000		66,000
001	Transport			66,000		66,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Kabbal (Operations) Swat				12,954,000		14,595,000

1986

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4535	Police Station Chuprail (Operations)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,914,000</u>		<u>10,934,000</u>
A011	TOTAL PAY		48	48	<u>7,626,000</u>		<u>8,008,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		47	47	<u>7,334,000</u>		<u>7,701,000</u>
A01151	Total Basic Pay Other Staff		<u>47</u>	<u>47</u>	<u>7,334,000</u>		<u>7,701,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		4	4	757,000		795,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		11	11	1,828,000		1,919,000
C088	Constable (BPS-07)		30	30	4,411,000		4,632,000
A012	TOTAL ALLOWANCES				<u>2,288,000</u>		<u>2,926,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,288,000</u>		<u>2,926,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A0120S	Elite force allowance				3,000		3,000
A01210	Risk Allowance				<u>600,000</u>		<u>600,000</u>
001	Risk Allowance				600,000		600,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000

1987

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4535	Police Station Chuprail (Operations) Swat					
A0122N	Special Conveyance Allowance to Disbalded Employees			83,000		166,000
A01233	Unattractive Area Allowance			<u>113,000</u>		<u>113,000</u>
001	Unattractive Area Allowance			113,000		113,000
A0124H	Special Allowance-2021			8,000		8,000
A0124L	Weather Allowance			27,000		27,000
A0124N	Disparity Reduction Allowance 2022- 15%			502,000		502,000
A0124R	Adhoc Relief Allowance 2022			113,000		113,000
A0124X	Adhoc Relief Allowance 2023					551,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>998,000</u>		<u>1,355,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>		<u>25,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			23,000		23,000
A033	TOTAL UTILITIES			<u>467,000</u>		<u>654,000</u>
A03303	Electricity			<u>467,000</u>		<u>654,000</u>
001	Electricity			467,000		654,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>442,000</u>		<u>612,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>424,000</u>		<u>594,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			424,000		594,000

1988

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4535	Police Station Chuprail (Operations) Swat					
A039	TOTAL GENERAL			64,000		64,000
A03901	Stationery			23,000		23,000
001	Stationery			23,000		23,000
A03902	Printing and Publication			27,000		27,000
001	Printing and publication			27,000		27,000
A03970	Others			14,000		14,000
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			81,000		81,000
A130	TOTAL TRANSPORT			73,000		73,000
A13001	Transport			73,000		73,000
001	Transport			73,000		73,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Chuprail (Operations) Swat				10,993,000		12,370,000

1989

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4536	Police Station Shamozai (Operations)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,428,000</u>		<u>10,414,000</u>
A011	TOTAL PAY				<u>6,914,000</u>		<u>7,260,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>6,914,000</u>		<u>7,260,000</u>
A01151	Total Basic Pay Other Staff				<u>6,914,000</u>		<u>7,260,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	36	36	5,293,000		5,558,000
A012	TOTAL ALLOWANCES				<u>2,514,000</u>		<u>3,154,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,514,000</u>		<u>3,154,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>880,000</u>		<u>880,000</u>
001	Risk Allowance				880,000		880,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>100,000</u>		<u>100,000</u>
001	Unattractive Area Allowance				100,000		100,000
A0124H	Special Allowance-2021				26,000		26,000
A0124L	Weather Allowance				50,000		50,000
A0124N	Disparity Reduction Allowance				454,000		454,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				165,000		165,000

1990

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4536	Police Station Shamozaï (Operations) Swat					
A0124X	Adhoc Relief Allowance 2023					636,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>783,000</u>		<u>1,053,000</u>
A032	TOTAL COMMUNICATIONS			<u>29,000</u>		<u>29,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			27,000		27,000
A033	TOTAL UTILITIES			<u>400,000</u>		<u>560,000</u>
A03303	Electricity			<u>400,000</u>		<u>560,000</u>
001	Electricity			400,000		560,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>294,000</u>		<u>404,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>276,000</u>		<u>386,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			276,000		386,000
A039	TOTAL GENERAL			<u>60,000</u>		<u>60,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>23,000</u>		<u>23,000</u>
001	Printing and publication			23,000		23,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000

1991

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4536	Police Station Shamozai (Operations) Swat					
A13	TOTAL REPAIRS AND MAINTENANCE			45,000		45,000
A130	TOTAL TRANSPORT			37,000		37,000
A13001	Transport			37,000		37,000
001	Transport			37,000		37,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Shamozai (Operations) Swat				10,256,000		11,512,000

1992

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4537	Police Station Behrain (Operations)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,608,000</u>		<u>11,932,000</u>
A011	TOTAL PAY				<u>7,754,000</u>		<u>8,142,000</u>
			50	50			
A011-2	TOTAL PAY OF OTHER STAFF				<u>7,754,000</u>		<u>8,142,000</u>
			50	50			
A01151	Total Basic Pay Other Staff				<u>7,754,000</u>		<u>8,142,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	757,000		795,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	5	5	832,000		874,000
C088	Constable	(BPS-07)	38	38	5,587,000		5,866,000
A012	TOTAL ALLOWANCES				<u>2,854,000</u>		<u>3,790,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,854,000</u>		<u>3,790,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>1,116,000</u>		<u>1,116,000</u>
001	Risk Allowance				1,116,000		1,116,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>117,000</u>		<u>117,000</u>
001	Unattractive Area Allowance				117,000		117,000
A0124H	Special Allowance-2021				27,000		27,000
A0124L	Weather Allowance				50,000		50,000
A0124N	Disparity Reduction Allowance 2022- 15%				509,000		509,000
A0124R	Adhoc Relief Allowance 2022				203,000		203,000
A0124X	Adhoc Relief Allowance 2023						932,000

1993

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4537	Police Station Behrain (Operations) Swat					
A01250	Incentive Allowance			17,000		17,000
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			1,182,000		1,625,000
A032	TOTAL COMMUNICATIONS			2,000		2,000
A03201	Postage and Telegraph			2,000		2,000
A033	TOTAL UTILITIES			733,000		1,026,000
A03303	Electricity			733,000		1,026,000
001	Electricity			733,000		1,026,000
A038	TOTAL TRAVEL & TRANSPORTATION			392,000		542,000
A03805	Travelling Allowance			18,000		18,000
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			374,000		524,000
001	POL Charges A.planes H.coptors S.cars for Generator			374,000		524,000
A039	TOTAL GENERAL			55,000		55,000
A03901	Stationery			23,000		23,000
001	Stationery			23,000		23,000
A03902	Printing and Publication			18,000		18,000
001	Printing and publication			18,000		18,000
A03970	Others			14,000		14,000
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			86,000		86,000

1994

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4537	Police Station Behrain (Operations) Swat					
A130	TOTAL TRANSPORT			<u>78,000</u>		<u>78,000</u>
A13001	Transport			<u>78,000</u>		<u>78,000</u>
001	Transport			78,000		78,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Behrain (Operations) Swat				11,876,000		13,643,000

1995

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4538	Police Station Charbagh (Operations)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,957,000</u>		<u>17,442,000</u>
A011	TOTAL PAY				<u>12,547,000</u>		<u>13,175,000</u>
			83	83			
A011-2	TOTAL PAY OF OTHER STAFF				<u>12,547,000</u>		<u>13,175,000</u>
			83	83			
A01151	Total Basic Pay Other Staff				<u>12,547,000</u>		<u>13,175,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	757,000		795,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	74	74	10,880,000		11,424,000
A012	TOTAL ALLOWANCES				<u>3,410,000</u>		<u>4,267,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,410,000</u>		<u>4,267,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				29,000		29,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>1,327,000</u>		<u>1,327,000</u>
001	Risk Allowance				1,327,000		1,327,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>37,000</u>		<u>37,000</u>
001	Unattractive Area Allowance				37,000		37,000
A0124H	Special Allowance-2021				14,000		14,000
A0124L	Weather Allowance				100,000		100,000
A0124N	Disparity Reduction Allowance 2022- 15%				824,000		824,000
A0124R	Adhoc Relief Allowance 2022				241,000		241,000
A0124X	Adhoc Relief Allowance 2023						853,000

1996

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4538	Police Station Charbagh (Operations) Swat					
A01250	Incentive Allowance			40,000		40,000
001	Incentive Allowance			40,000		40,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			1,270,000		1,739,000
A032	TOTAL COMMUNICATIONS			19,000		19,000
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			18,000		18,000
A033	TOTAL UTILITIES			833,000		1,166,000
A03303	Electricity			833,000		1,166,000
001	Electricity			833,000		1,166,000
A038	TOTAL TRAVEL & TRANSPORTATION			358,000		494,000
A03805	Travelling Allowance			18,000		18,000
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			340,000		476,000
001	POL Charges A.planes H.coptors S.cars for Generator			340,000		476,000
A039	TOTAL GENERAL			60,000		60,000
A03901	Stationery			23,000		23,000
001	Stationery			23,000		23,000
A03902	Printing and Publication			23,000		23,000
001	Printing and publication			23,000		23,000
A03970	Others			14,000		14,000
002	Other Contingencies			14,000		14,000

1997

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4538	Police Station Charbagh (Operations) Swat					
A13	TOTAL REPAIRS AND MAINTENANCE			52,000		52,000
A130	TOTAL TRANSPORT			44,000		44,000
A13001	Transport			44,000		44,000
001	Transport			44,000		44,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Charbagh (Operations) Swat				17,279,000		19,233,000

1998

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4539	Police Station Malam Jabba (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,190,000</u>		<u>8,067,000</u>
A011	TOTAL PAY		32	32	<u>5,267,000</u>		<u>5,531,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>5,267,000</u>		<u>5,531,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>5,267,000</u>		<u>5,531,000</u>
S138	Sub Inspector	(BPS-14)	4	4	962,000		1,010,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	8	8	1,330,000		1,397,000
C088	Constable	(BPS-07)	17	17	2,500,000		2,625,000
A012	TOTAL ALLOWANCES				<u>1,923,000</u>		<u>2,536,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,923,000</u>		<u>2,536,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>516,000</u>		<u>516,000</u>
001	Risk Allowance				516,000		516,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>77,000</u>		<u>77,000</u>
001	Unattractive Area Allowance				77,000		77,000
A0124H	Special Allowance-2021				20,000		20,000
A0124L	Weather Allowance				20,000		20,000
A0124N	Disparity Reduction Allowance 2022- 15%				346,000		346,000
A0124R	Adhoc Relief Allowance 2022				112,000		112,000
A0124X	Adhoc Relief Allowance 2023						609,000

1999

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4539	Police Station Malam Jabba (Operations) Swat					
A01250	Incentive Allowance			17,000		17,000
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			537,000		724,000
A032	TOTAL COMMUNICATIONS			1,000		1,000
A03201	Postage and Telegraph			1,000		1,000
A033	TOTAL UTILITIES			83,000		116,000
A03303	Electricity			83,000		116,000
001	Electricity			83,000		116,000
A038	TOTAL TRAVEL & TRANSPORTATION			403,000		557,000
A03805	Travelling Allowance			18,000		18,000
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			385,000		539,000
001	POL Charges A.planes H.coptors S.cars for Generator			385,000		539,000
A039	TOTAL GENERAL			50,000		50,000
A03901	Stationery			18,000		18,000
001	Stationery			18,000		18,000
A03902	Printing and Publication			18,000		18,000
001	Printing and publication			18,000		18,000
A03970	Others			14,000		14,000
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			63,000		63,000

2000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4539	Police Station Malam Jabba (Operations) Swat					
A130	TOTAL TRANSPORT			55,000		55,000
A13001	Transport			55,000		55,000
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Malam Jabba (Operations) Swat				7,790,000		8,854,000

2001

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4540	Police Station Kanju (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,105,000</u>		<u>30,595,000</u>
A011	TOTAL PAY		126	126	<u>19,372,000</u>		<u>20,341,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		126	126	<u>19,372,000</u>		<u>20,341,000</u>
A01151	Total Basic Pay Other Staff		126	126	<u>19,372,000</u>		<u>20,341,000</u>
S138	Sub Inspector	(BPS-14)	4	4	962,000		1,010,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	1,323,000		1,389,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	12	12	1,994,000		2,094,000
C088	Constable	(BPS-07)	102	102	14,996,000		15,746,000
A012	TOTAL ALLOWANCES				<u>6,733,000</u>		<u>10,254,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,733,000</u>		<u>10,254,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				44,000		44,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>3,504,000</u>		<u>3,504,000</u>
001	Risk Allowance				3,504,000		3,504,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				97,000		97,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>295,000</u>		<u>295,000</u>
001	Unattractive Area Allowance				295,000		295,000
A0124H	Special Allowance-2021				12,000		12,000
A0124L	Weather Allowance				100,000		100,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,272,000		1,272,000
A0124R	Adhoc Relief Allowance 2022				661,000		661,000
A0124X	Adhoc Relief Allowance 2023						3,517,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

2002

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4540	Police Station Kanju (Operations) Swat					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,589,000</u>		<u>2,178,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>		<u>35,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			33,000		33,000
A033	TOTAL UTILITIES			<u>1,000,000</u>		<u>1,400,000</u>
A03303	Electricity			<u>1,000,000</u>		<u>1,400,000</u>
001	Electricity			1,000,000		1,400,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>491,000</u>		<u>680,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>473,000</u>		<u>662,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			473,000		662,000
A039	TOTAL GENERAL			<u>63,000</u>		<u>63,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>22,000</u>		<u>22,000</u>
001	Printing and publication			22,000		22,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>		<u>81,000</u>

2003

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4540	Police Station Kanju (Operations) Swat					
A130	TOTAL TRANSPORT			73,000		73,000
A13001	Transport			73,000		73,000
001	Transport			73,000		73,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Kanju (Operations) Swat				27,775,000		32,854,000

2004

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4541	Police Station kalakot (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,202,000</u>		<u>14,714,000</u>
A011	TOTAL PAY		97	97	<u>9,216,000</u>		<u>9,676,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		97	97	<u>9,216,000</u>		<u>9,676,000</u>
A01151	Total Basic Pay Other Staff		97	97	<u>9,216,000</u>		<u>9,676,000</u>
S138	Sub Inspector	(BPS-14)	3	3	532,000		559,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	609,000		639,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	15	15	1,859,000		1,952,000
C088	Constable	(BPS-07)	61	61	5,665,000		5,948,000
C089	Constable Driver	(BPS-07)	4	4	148,000		155,000
E019	Electrician	(BPS-07)	1	1	37,000		39,000
B009	Barber	(BPS-03)	2	2	65,000		68,000
C095	Cook	(BPS-03)	2	2	74,000		78,000
S162	Sweeper	(BPS-03)	2	2	65,000		68,000
W049	Washerman	(BPS-03)	2	2	65,000		68,000
A012	TOTAL ALLOWANCES				<u>3,986,000</u>		<u>5,038,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,986,000</u>		<u>5,038,000</u>
A01202	House Rent Allowance				203,000		203,000
A01203	Conveyance Allowance				534,000		534,000
A01207	Washing Allowance				49,000		49,000
A01208	Dress Allowance				19,000		19,000
A0120D	Integrated Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>1,428,000</u>		<u>1,428,000</u>
001	Risk Allowance				1,428,000		1,428,000
A01217	Medical Allowance				167,000		167,000

2005

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4541	Police Station kalakot (Operations) Swat					
A0121T	Adhoc Relief Allowance 2013			74,000		74,000
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A01233	Unattractive Area Allowance			<u>226,000</u>		<u>226,000</u>
001	Unattractive Area Allowance			226,000		226,000
A0124H	Special Allowance-2021			50,000		50,000
A0124L	Weather Allowance			100,000		100,000
A0124N	Disparity Reduction Allowance 2022- 15%			605,000		605,000
A0124R	Adhoc Relief Allowance 2022			292,000		292,000
A0124X	Adhoc Relief Allowance 2023					1,048,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,096,000</u>		<u>1,498,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>		<u>19,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			18,000		18,000
A033	TOTAL UTILITIES			<u>733,000</u>		<u>1,026,000</u>
A03303	Electricity			<u>733,000</u>		<u>1,026,000</u>
001	Electricity			733,000		1,026,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>290,000</u>		<u>399,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>272,000</u>		<u>381,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			272,000		381,000

2006

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4541	Police Station kalakot (Operations)					
	Swat					
A039	TOTAL GENERAL			54,000		54,000
A03901	Stationery			20,000		20,000
001	Stationery			20,000		20,000
A03902	Printing and Publication			20,000		20,000
001	Printing and publication			20,000		20,000
A03970	Others			14,000		14,000
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			45,000		45,000
A130	TOTAL TRANSPORT			37,000		37,000
A13001	Transport			37,000		37,000
001	Transport			37,000		37,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station kalakot (Operations)				14,343,000		16,257,000
Swat						

2007

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4542	Police Station Shah Dhari (Operations)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,628,000</u>		<u>8,111,000</u>
A011	TOTAL PAY		37	37	<u>5,871,000</u>		<u>6,165,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>5,579,000</u>		<u>5,858,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>5,579,000</u>		<u>5,858,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		3	3	567,000		595,000
J013	Junior Clerk (BPS-11)		1	1	97,000		102,000
H015	Head Constable (BPS-09)		6	6	998,000		1,048,000
C088	Constable (BPS-07)		25	25	3,676,000		3,860,000
A012	TOTAL ALLOWANCES				<u>1,757,000</u>		<u>1,946,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,757,000</u>		<u>1,946,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>326,000</u>		<u>326,000</u>
001	Risk Allowance				326,000		326,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>90,000</u>		<u>90,000</u>
001	Unattractive Area Allowance				90,000		90,000

2008

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4542	Police Station Shah Dhari (Operations) Swat					
A0124H	Special Allowance-2021			21,000		21,000
A0124L	Weather Allowance			27,000		27,000
A0124N	Disparity Reduction Allowance 2022- 15%			387,000		387,000
A0124R	Adhoc Relief Allowance 2022			67,000		67,000
A0124X	Adhoc Relief Allowance 2023					185,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>935,000</u>		<u>1,273,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>		<u>19,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			18,000		18,000
A033	TOTAL UTILITIES			<u>500,000</u>		<u>700,000</u>
A03303	Electricity			<u>500,000</u>		<u>700,000</u>
001	Electricity			500,000		700,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>362,000</u>		<u>500,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>344,000</u>		<u>482,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			344,000		482,000
A039	TOTAL GENERAL			<u>54,000</u>		<u>54,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000

2009

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4542	Police Station Shah Dhari (Operations) Swat					
A03902	Printing and Publication			20,000		20,000
001	Printing and publication			20,000		20,000
A03970	Others			14,000		14,000
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			59,000		59,000
A130	TOTAL TRANSPORT			51,000		51,000
A13001	Transport			51,000		51,000
001	Transport			51,000		51,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Shah Dhari (Operations) Swat				8,622,000		9,443,000

2010

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4543	Police Station Banr (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,327,000</u>		<u>14,106,000</u>
A011	TOTAL PAY		<u>57</u>	<u>57</u>	<u>8,866,000</u>		<u>9,310,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>57</u>	<u>57</u>	<u>8,866,000</u>		<u>9,310,000</u>
A01151	Total Basic Pay Other Staff		<u>57</u>	<u>57</u>	<u>8,866,000</u>		<u>9,310,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,134,000		1,191,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	5	5	832,000		874,000
C088	Constable	(BPS-07)	43	43	6,322,000		6,638,000
A012	TOTAL ALLOWANCES				<u>3,461,000</u>		<u>4,796,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,461,000</u>		<u>4,796,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				20,000		20,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>1,525,000</u>		<u>1,525,000</u>
001	Risk Allowance				1,525,000		1,525,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>134,000</u>		<u>134,000</u>
001	Unattractive Area Allowance				134,000		134,000
A0124H	Special Allowance-2021				32,000		32,000
A0124L	Weather Allowance				67,000		67,000
A0124N	Disparity Reduction Allowance 2022- 15%				582,000		582,000
A0124R	Adhoc Relief Allowance 2022				286,000		286,000
A0124X	Adhoc Relief Allowance 2023						1,331,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

2011

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4543	Police Station Banr (Operations) Swat					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>533,000</u>		<u>709,000</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>		<u>24,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			23,000		23,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>186,000</u>
A03303	Electricity			<u>133,000</u>		<u>186,000</u>
001	Electricity			133,000		186,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>326,000</u>		<u>449,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>308,000</u>		<u>431,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			308,000		431,000
A039	TOTAL GENERAL			<u>50,000</u>		<u>50,000</u>
A03901	Stationery			<u>18,000</u>		<u>18,000</u>
001	Stationery			18,000		18,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>		<u>61,000</u>

2012

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4543	Police Station Banr (Operations) Swat					
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>
A13001	Transport			<u>53,000</u>		<u>53,000</u>
001	Transport			53,000		53,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Banr (Operations) Swat				12,921,000		14,876,000

2013

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4544	Police Station Manglawar (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,097,000</u>		<u>28,114,000</u>
A011	TOTAL PAY		<u>121</u>	<u>121</u>	<u>18,354,000</u>		<u>19,272,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>292,000</u>		<u>307,000</u>
I012	Inspector	(BPS-16)	1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>120</u>	<u>120</u>	<u>18,062,000</u>		<u>18,965,000</u>
A01151	Total Basic Pay Other Staff		<u>120</u>	<u>120</u>	<u>18,054,000</u>		<u>18,957,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	10	10	1,662,000		1,745,000
C088	Constable	(BPS-07)	105	105	15,436,000		16,208,000
A01156	Total Pay of Contract Staff				<u>8,000</u>		<u>8,000</u>
A012	TOTAL ALLOWANCES				<u>5,743,000</u>		<u>8,842,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,743,000</u>		<u>8,842,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>2,982,000</u>		<u>2,982,000</u>
001	Risk Allowance				2,982,000		2,982,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000

2014

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4544	Police Station Manglawar (Operations) Swat					
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A0122M	Adhoc Releif Allowance 2016					4,000
A0122N	Special Conveyance Allowance to Disbaled Employees			2,000		4,000
A0122Y	Ad-hoc Relief Allowance 2017					6,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0123G	Ad-hoc Relief Allowance-2018					6,000
A0123P	Ad-hoc Relief Allowance 2019					6,000
A0124F	Adhoc Relief Allowance-2021					6,000
A0124H	Special Allowance-2021			3,000		3,000
A0124L	Weather Allowance			83,000		83,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,206,000		1,206,000
A0124R	Adhoc Relief Allowance 2022			569,000		569,000
A0124X	Adhoc Relief Allowance 2023					3,059,000
A01250	Incentive Allowance			<u>23,000</u>		<u>23,000</u>
001	Incentive Allowance			23,000		23,000
A01260	Ration Allowance			20,000		30,000
A01261	Constablers Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>906,000</u>		<u>1,228,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>		<u>27,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			25,000		25,000
A033	TOTAL UTILITIES			<u>500,000</u>		<u>700,000</u>
A03303	Electricity			<u>500,000</u>		<u>700,000</u>
001	Electricity			500,000		700,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>324,000</u>		<u>446,000</u>

2015

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4544	Police Station Manglawar (Operations) Swat					
A03805	Travelling Allowance			18,000		18,000
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			306,000		428,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			306,000		428,000
A039	TOTAL GENERAL			55,000		55,000
A03901	Stationery			23,000		23,000
001	Stationery			23,000		23,000
A03902	Printing and Publication			18,000		18,000
001	Printing and publication			18,000		18,000
A03970	Others			14,000		14,000
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			45,000		45,000
A130	TOTAL TRANSPORT			37,000		37,000
A13001	Transport			37,000		37,000
001	Transport			37,000		37,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Manglawar (Operations) Swat				25,048,000		29,387,000

2016

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4545	Police Station Kokarai (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,608,000</u>		<u>11,138,000</u>
A011	TOTAL PAY		43	43	<u>6,639,000</u>		<u>6,972,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>6,639,000</u>		<u>6,972,000</u>
A01151	Total Basic Pay Other Staff		43	43	<u>6,639,000</u>		<u>6,972,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	5	5	832,000		874,000
C088	Constable	(BPS-07)	33	33	4,851,000		5,094,000
A012	TOTAL ALLOWANCES				<u>2,969,000</u>		<u>4,166,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,969,000</u>		<u>4,166,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>1,224,000</u>		<u>1,224,000</u>
001	Risk Allowance				1,224,000		1,224,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				222,000		222,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				40,000		40,000
A0124N	Disparity Reduction Allowance 2022- 15%				436,000		436,000
A0124R	Adhoc Relief Allowance 2022				232,000		232,000
A0124X	Adhoc Relief Allowance 2023						1,193,000

2017

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4545	Police Station Kokarai (Operations) Swat					
A01250	Incentive Allowance			17,000		17,000
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			744,000		1,002,000
A032	TOTAL COMMUNICATIONS			21,000		21,000
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			20,000		20,000
A033	TOTAL UTILITIES			333,000		466,000
A03303	Electricity			333,000		466,000
001	Electricity			333,000		466,000
A038	TOTAL TRAVEL & TRANSPORTATION			330,000		455,000
A03805	Travelling Allowance			18,000		18,000
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			312,000		437,000
001	POL Charges A.planes H.coptors S.cars for Generator			312,000		437,000
A039	TOTAL GENERAL			60,000		60,000
A03901	Stationery			23,000		23,000
001	Stationery			23,000		23,000
A03902	Printing and Publication			23,000		23,000
001	Printing and publication			23,000		23,000
A03970	Others			14,000		14,000
002	Other Contingencies			14,000		14,000

2018

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4545	Police Station Kokarai (Operations) Swat					
A13	TOTAL REPAIRS AND MAINTENANCE			45,000		45,000
A130	TOTAL TRANSPORT			37,000		37,000
A13001	Transport			37,000		37,000
001	Transport			37,000		37,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Kokarai (Operations) Swat				10,397,000		12,185,000

2019

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4546	Police Station Mingora (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,473,000</u>		<u>5,172,000</u>
A011	TOTAL PAY		15	15	<u>2,651,000</u>		<u>2,784,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector	(BPS-16)	1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,359,000</u>		<u>2,477,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,359,000</u>		<u>2,477,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	757,000		795,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	7	7	1,029,000		1,080,000
A012	TOTAL ALLOWANCES				<u>1,822,000</u>		<u>2,388,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,804,000</u>		<u>2,370,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				42,000		42,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				333,000		333,000
A01210	Risk Allowance				<u>234,000</u>		<u>234,000</u>
001	Risk Allowance				234,000		234,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				87,000		87,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>284,000</u>		<u>284,000</u>
001	Unattractive Area Allowance				284,000		284,000

2020

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4546	Police Station Mingora (Investigation) Swat					
A0124N	Disparity Reduction Allowance 2022- 15%			175,000		175,000
A0124R	Adhoc Relief Allowance 2022			61,000		61,000
A0124X	Adhoc Relief Allowance 2023					562,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>638,000</u>		<u>808,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A033	TOTAL UTILITIES			<u>167,000</u>		<u>234,000</u>
A03303	Electricity			<u>167,000</u>		<u>234,000</u>
001	Electricity			167,000		234,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>276,000</u>		<u>379,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>194,000</u>		<u>194,000</u>

2021

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

SW4546 Police Station Mingora (Investigation)
Swat

A03901	Stationery		<u>23,000</u>		<u>23,000</u>
001	Stationery		23,000		23,000
A03902	Printing and Publication		<u>27,000</u>		<u>27,000</u>
001	Printing and publication		27,000		27,000
A03953	Investigation Cost		133,000		133,000
A03970	Others		<u>11,000</u>		<u>11,000</u>
002	Other Contingencies		11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>45,000</u>		<u>45,000</u>
A130	TOTAL TRANSPORT		<u>37,000</u>		<u>37,000</u>
A13001	Transport		<u>37,000</u>		<u>37,000</u>
001	Transport		37,000		37,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment		<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment		7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture		1,000		1,000

Police Station Mingora (Investigation)
Swat

5,156,000

6,025,000

2022

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4547	Police Station Rahimabad (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,385,000</u>		<u>3,618,000</u>
A011	TOTAL PAY		12	12	<u>2,023,000</u>		<u>2,124,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,023,000</u>		<u>2,124,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,023,000</u>		<u>2,124,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	567,000		595,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	6	6	883,000		927,000
A012	TOTAL ALLOWANCES				<u>1,362,000</u>		<u>1,494,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,344,000</u>		<u>1,476,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>83,000</u>		<u>83,000</u>
001	Risk Allowance				83,000		83,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				120,000		120,000
A0124L	Weather Allowance				120,000		120,000
A0124N	Disparity Reduction Allowance 2022- 15%				133,000		133,000
A0124R	Adhoc Relief Allowance 2022				23,000		23,000
A0124X	Adhoc Relief Allowance 2023						128,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

2023

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4547	Police Station Rahimabad (Investigation) Swat					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>434,000</u>		<u>526,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>249,000</u>		<u>341,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>		<u>323,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>184,000</u>		<u>184,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>37,000</u>		<u>37,000</u>

2024

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4547	Police Station Rahimabad (Investigation) Swat					
A130	TOTAL TRANSPORT			29,000		29,000
A13001	Transport			29,000		29,000
001	Transport			29,000		29,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Rahimabad (Investigation) Swat				3,856,000		4,181,000

2025

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4548	Police Station Sadu Sharif (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,234,000</u>		<u>3,560,000</u>
A011	TOTAL PAY				<u>2,023,000</u>		<u>2,124,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,023,000</u>		<u>2,124,000</u>
A01151	Total Basic Pay Other Staff				<u>2,023,000</u>		<u>2,124,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	567,000		595,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	6	6	883,000		927,000
A012	TOTAL ALLOWANCES				<u>1,211,000</u>		<u>1,436,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,193,000</u>		<u>1,418,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>123,000</u>		<u>123,000</u>
001	Risk Allowance				123,000		123,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				87,000		87,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				133,000		133,000
A0124R	Adhoc Relief Allowance 2022				35,000		35,000
A0124X	Adhoc Relief Allowance 2023						221,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000

2026

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4548	Police Station Sadu Sharif (Investigation) Swat					
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>449,000</u>		<u>552,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>276,000</u>		<u>379,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>172,000</u>		<u>172,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>37,000</u>		<u>37,000</u>

2027

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4548	Police Station Sadu Sharif (Investigation) Swat					
A130	TOTAL TRANSPORT			<u>29,000</u>		<u>29,000</u>
A13001	Transport			<u>29,000</u>		<u>29,000</u>
001	Transport			29,000		29,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Sadu Sharif (Investigation) Swat				3,720,000		4,149,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4549	Police Station Matta (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,578,000</u>		<u>3,705,000</u>
A011	TOTAL PAY		14	14	<u>2,461,000</u>		<u>2,584,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector	(BPS-16)	1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,169,000</u>		<u>2,277,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,169,000</u>		<u>2,277,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	567,000		595,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	7	7	1,029,000		1,080,000
A012	TOTAL ALLOWANCES				<u>1,117,000</u>		<u>1,121,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,099,000</u>		<u>1,103,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				100,000		100,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				19,000		19,000
A0124L	Weather Allowance				19,000		19,000
A0124N	Disparity Reduction Allowance 2022- 15%				163,000		163,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4549	Police Station Matta (Investigation) Swat					
A01250	Incentive Allowance			17,000		17,000
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			18,000		18,000
A01274	Medical Charges			18,000		18,000
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			425,000		517,000
A032	TOTAL COMMUNICATIONS			2,000		2,000
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			249,000		341,000
A03805	Travelling Allowance			18,000		18,000
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			231,000		323,000
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			174,000		174,000
A03901	Stationery			17,000		17,000
001	Stationery			17,000		17,000
A03902	Printing and Publication			13,000		13,000
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			11,000		11,000
002	Other Contingencies			11,000		11,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4549	Police Station Matta (Investigation) Swat					
A13	TOTAL REPAIRS AND MAINTENANCE			37,000		37,000
A130	TOTAL TRANSPORT			29,000		29,000
A13001	Transport			29,000		29,000
001	Transport			29,000		29,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Matta (Investigation) Swat				4,040,000		4,259,000

2031

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4550	Police Station Khurshid Khan Shaheed (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,796,000</u>		<u>4,007,000</u>
A011	TOTAL PAY		12	12	<u>2,606,000</u>		<u>2,738,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,606,000</u>		<u>2,738,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,606,000</u>		<u>2,738,000</u>
S138	Sub Inspector	(BPS-14)	1	1	292,000		307,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	651,000		684,000
H015	Head Constable	(BPS-09)	2	2	411,000		432,000
C088	Constable	(BPS-07)	6	6	1,252,000		1,315,000
A012	TOTAL ALLOWANCES				<u>1,190,000</u>		<u>1,269,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,172,000</u>		<u>1,251,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				217,000		217,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>55,000</u>		<u>55,000</u>
001	Risk Allowance				55,000		55,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>38,000</u>		<u>38,000</u>
001	Unattractive Area Allowance				38,000		38,000
A0124H	Special Allowance-2021				3,000		3,000
A0124L	Weather Allowance				3,000		3,000
A0124N	Disparity Reduction Allowance 2022- 15%				181,000		181,000
A0124R	Adhoc Relief Allowance 2022				13,000		13,000
A0124X	Adhoc Relief Allowance 2023						75,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4550	Police Station Khurshid Khan Shaheed (Investigation) Swat					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>455,000</u>		<u>558,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>276,000</u>		<u>379,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>177,000</u>		<u>177,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>37,000</u>		<u>37,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4550	Police Station Khurshid Khan Shaheed (Investigation) Swat					
A130	TOTAL TRANSPORT			<u>29,000</u>		<u>29,000</u>
A13001	Transport			<u>29,000</u>		<u>29,000</u>
001	Transport			29,000		29,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Khurshid Khan Shaheed (Investigation) Swat				4,288,000		4,602,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4551	Police Station Madyan (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,713,000</u>		<u>2,942,000</u>
A011	TOTAL PAY		9	9	<u>1,540,000</u>		<u>1,617,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,540,000</u>		<u>1,617,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,540,000</u>		<u>1,617,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,173,000</u>		<u>1,325,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,155,000</u>		<u>1,307,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				2,000		2,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>111,000</u>		<u>111,000</u>
001	Risk Allowance				111,000		111,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				33,000		33,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%				101,000		101,000
A0124R	Adhoc Relief Allowance 2022				27,000		27,000
A0124X	Adhoc Relief Allowance 2023						148,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4551	Police Station Madyan (Investigation)					
	Swat					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>453,000</u>		<u>556,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>276,000</u>		<u>379,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>176,000</u>		<u>176,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>37,000</u>		<u>37,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4551	Police Station Madyan (Investigation) Swat					
A130	TOTAL TRANSPORT			<u>29,000</u>		<u>29,000</u>
A13001	Transport			<u>29,000</u>		<u>29,000</u>
001	Transport			29,000		29,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Madyan (Investigation) Swat				3,203,000		3,535,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4552	Police Station Kalam (Investigation)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,075,000</u>		<u>3,265,000</u>
A011	TOTAL PAY				<u>1,868,000</u>		<u>1,963,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,868,000</u>		<u>1,963,000</u>
A01151	Total Basic Pay Other Staff				<u>1,868,000</u>		<u>1,963,000</u>
S138	Sub Inspector	(BPS-14)	1	1	292,000		307,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	274,000		288,000
H015	Head Constable	(BPS-09)	2	2	491,000		516,000
C088	Constable	(BPS-07)	3	3	811,000		852,000
A012	TOTAL ALLOWANCES				<u>1,207,000</u>		<u>1,302,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,189,000</u>		<u>1,284,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				312,000		312,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance						<u>42,000</u>
001	Risk Allowance						42,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>51,000</u>		<u>51,000</u>
001	Unattractive Area Allowance				51,000		51,000
A0124H	Special Allowance-2021				3,000		3,000
A0124L	Weather Allowance				3,000		3,000
A0124N	Disparity Reduction Allowance 2022- 15%				151,000		151,000
A0124R	Adhoc Relief Allowance 2022						11,000
A0124X	Adhoc Relief Allowance 2023						38,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4552	Police Station Kalam (Investigation) Swat					
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>394,000</u>		<u>476,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>222,000</u>		<u>304,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>204,000</u>		<u>286,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			204,000		286,000
A039	TOTAL GENERAL			<u>171,000</u>		<u>171,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>12,000</u>		<u>12,000</u>
001	Printing and publication			12,000		12,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4552	Police Station Kalam (Investigation) Swat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,000</u>		<u>25,000</u>
A130	TOTAL TRANSPORT			<u>17,000</u>		<u>17,000</u>
A13001	Transport			<u>17,000</u>		<u>17,000</u>
001	Transport			17,000		17,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Kalam (Investigation) Swat				3,494,000		3,766,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4553	Police Station Ghaligai (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,393,000</u>		<u>3,683,000</u>
A011	TOTAL PAY		11	11	<u>1,926,000</u>		<u>2,023,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,926,000</u>		<u>2,023,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,926,000</u>		<u>2,023,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>1,467,000</u>		<u>1,660,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,450,000</u>		<u>1,643,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				2,000		2,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>130,000</u>		<u>130,000</u>
001	Risk Allowance				130,000		130,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				115,000		115,000
A0124L	Weather Allowance				115,000		115,000
A0124N	Disparity Reduction Allowance 2022- 15%				126,000		126,000
A0124R	Adhoc Relief Allowance 2022				39,000		39,000
A0124X	Adhoc Relief Allowance 2023						189,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4553	Police Station Ghaligai (Investigation) Swat					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			105,000		105,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>17,000</u>		<u>17,000</u>
A01274	Medical Charges			<u>17,000</u>		<u>17,000</u>
001	Medical Charges			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>426,000</u>		<u>518,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>249,000</u>		<u>341,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>		<u>323,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>176,000</u>		<u>176,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4553	Police Station Ghaligai (Investigation) Swat					
A130	TOTAL TRANSPORT			<u>29,000</u>		<u>29,000</u>
A13001	Transport			<u>29,000</u>		<u>29,000</u>
001	Transport			29,000		29,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Ghaligai (Investigation) Swat				3,849,000		4,231,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4554	Police Station Kabbal (Investigation)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,986,000</u>		<u>3,087,000</u>
A011	TOTAL PAY				<u>1,932,000</u>		<u>2,029,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,932,000</u>		<u>2,029,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>1,932,000</u>		<u>2,029,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	236,000		248,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	6	6	883,000		927,000
A012	TOTAL ALLOWANCES				<u>1,054,000</u>		<u>1,058,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,036,000</u>		<u>1,040,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				28,000		28,000
A0124L	Weather Allowance				14,000		14,000
A0124N	Disparity Reduction Allowance				129,000		129,000
	2022- 15%						
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for				30,000		30,000
	Police Personnel						

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4554	Police Station Kabbal (Investigation) Swat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>453,000</u>		<u>556,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>276,000</u>		<u>379,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>176,000</u>		<u>176,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>37,000</u>		<u>37,000</u>
A130	TOTAL TRANSPORT			<u>29,000</u>		<u>29,000</u>
A13001	Transport			<u>29,000</u>		<u>29,000</u>
001	Transport			29,000		29,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4554	Police Station Kabbal (Investigation) Swat					
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Kabbal (Investigation) Swat				3,476,000		3,680,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4555	Police Station Chuprail (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,603,000</u>		<u>2,685,000</u>
A011	TOTAL PAY		10	10	<u>1,565,000</u>		<u>1,643,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,565,000</u>		<u>1,643,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,565,000</u>		<u>1,643,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	236,000		248,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,038,000</u>		<u>1,042,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,020,000</u>		<u>1,024,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				47,000		47,000
A0124L	Weather Allowance				3,000		3,000
A0124N	Disparity Reduction Allowance 2022- 15%				105,000		105,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4555	Police Station Chuprail (Investigation) Swat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>451,000</u>		<u>554,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>276,000</u>		<u>379,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>174,000</u>		<u>174,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>37,000</u>		<u>37,000</u>
A130	TOTAL TRANSPORT			<u>29,000</u>		<u>29,000</u>
A13001	Transport			<u>29,000</u>		<u>29,000</u>
001	Transport			29,000		29,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4555	Police Station Chuprail (Investigation) Swat					
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Chuprail (Investigation) Swat				3,091,000		3,276,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4556	Police Station Shamozaï (Investigation)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,345,000</u>		<u>2,449,000</u>
A011	TOTAL PAY		Z	Z	<u>1,204,000</u>		<u>1,264,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,204,000</u>		<u>1,264,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,204,000</u>		<u>1,264,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>1,141,000</u>		<u>1,185,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,123,000</u>		<u>1,167,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>28,000</u>		<u>28,000</u>
001	Risk Allowance				28,000		28,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				72,000		72,000
A0124L	Weather Allowance				72,000		72,000
A0124N	Disparity Reduction Allowance				79,000		79,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				7,000		7,000
A0124X	Adhoc Relief Allowance 2023						40,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4556	Police Station Shamozaï (Investigation) Swat					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>393,000</u>		<u>475,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>222,000</u>		<u>304,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>204,000</u>		<u>286,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			204,000		286,000
A039	TOTAL GENERAL			<u>170,000</u>		<u>170,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,000</u>		<u>25,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4556	Police Station Shamozai (Investigation) Swat					
A130	TOTAL TRANSPORT			17,000		17,000
A13001	Transport			17,000		17,000
001	Transport			17,000		17,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Shamozai (Investigation) Swat				2,763,000		2,949,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4557	Police Station Behrain (Investigation)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,515,000</u>		<u>2,660,000</u>
A011	TOTAL PAY		8	8	<u>1,302,000</u>		<u>1,368,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,010,000</u>		<u>1,061,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,010,000</u>		<u>1,061,000</u>
A149	Assistant Sub Inspector (BPS-11)		2	2	236,000		248,000
H015	Head Constable (BPS-09)		2	2	332,000		349,000
C088	Constable (BPS-07)		3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>1,213,000</u>		<u>1,292,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,195,000</u>		<u>1,274,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>55,000</u>		<u>55,000</u>
001	Risk Allowance				55,000		55,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				90,000		90,000
A0124L	Weather Allowance				76,000		76,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4557	Police Station Behrain (Investigation)					
	Swat					
A0124N	Disparity Reduction Allowance 2022- 15%			89,000		89,000
A0124R	Adhoc Relief Allowance 2022			13,000		13,000
A0124X	Adhoc Relief Allowance 2023					75,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>352,000</u>		<u>419,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>252,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>167,000</u>		<u>234,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			167,000		234,000
A039	TOTAL GENERAL			<u>166,000</u>		<u>166,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>7,000</u>		<u>7,000</u>
001	Printing and publication			7,000		7,000
A03953	Investigation Cost			133,000		133,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4557	Police Station Behrain (Investigation) Swat					
A03970	Others			11,000		11,000
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			25,000		25,000
A130	TOTAL TRANSPORT			17,000		17,000
A13001	Transport			17,000		17,000
001	Transport			17,000		17,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Behrain (Investigation) Swat				2,892,000		3,104,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4558	Police Station Charbagh (Investigation)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,747,000</u>		<u>2,851,000</u>
A011	TOTAL PAY		10	10	<u>1,686,000</u>		<u>1,771,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,686,000</u>		<u>1,771,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>1,686,000</u>		<u>1,771,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>1,061,000</u>		<u>1,080,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,043,000</u>		<u>1,062,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>28,000</u>		<u>28,000</u>
001	Risk Allowance				28,000		28,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance				111,000		111,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				5,000		5,000
A0124X	Adhoc Relief Allowance 2023						15,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4558	Police Station Charbagh (Investigation)					
	Swat					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>456,000</u>		<u>559,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>276,000</u>		<u>379,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>179,000</u>		<u>179,000</u>
A03901	Stationery			<u>22,000</u>		<u>22,000</u>
001	Stationery			22,000		22,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>37,000</u>		<u>37,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4558	Police Station Charbagh (Investigation) Swat					
A130	TOTAL TRANSPORT			<u>29,000</u>		<u>29,000</u>
A13001	Transport			<u>29,000</u>		<u>29,000</u>
001	Transport			29,000		29,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Charbagh (Investigation) Swat				3,240,000		3,447,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4559	Police Station Malam Jabba (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,310,000</u>		<u>2,374,000</u>
A011	TOTAL PAY		Z	Z	<u>1,204,000</u>		<u>1,264,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,204,000</u>		<u>1,264,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,204,000</u>		<u>1,264,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		1	1	189,000		198,000
H015	Head Constable (BPS-09)		2	2	332,000		349,000
C088	Constable (BPS-07)		3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>1,106,000</u>		<u>1,110,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,088,000</u>		<u>1,092,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				72,000		72,000
A0124L	Weather Allowance				72,000		72,000
A0124N	Disparity Reduction Allowance 2022- 15%				79,000		79,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4559	Police Station Malam Jabba (Investigation) Swat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>395,000</u>		<u>477,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>222,000</u>		<u>304,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>204,000</u>		<u>286,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			204,000		286,000
A039	TOTAL GENERAL			<u>172,000</u>		<u>172,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>31,000</u>		<u>31,000</u>
A130	TOTAL TRANSPORT			<u>23,000</u>		<u>23,000</u>
A13001	Transport			<u>23,000</u>		<u>23,000</u>
001	Transport			23,000		23,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4559	Police Station Malam Jabba (Investigation) Swat					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Malam Jabba (Investigation) Swat				2,736,000		2,882,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4560	Police Station Kanju (Investigation)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,521,000</u>		<u>3,728,000</u>
A011	TOTAL PAY		13	13	<u>2,315,000</u>		<u>2,431,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,023,000</u>		<u>2,124,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,023,000</u>		<u>2,124,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		3	3	567,000		595,000
H015	Head Constable (BPS-09)		2	2	332,000		349,000
C088	Constable (BPS-07)		6	6	883,000		927,000
A012	TOTAL ALLOWANCES				<u>1,206,000</u>		<u>1,297,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,188,000</u>		<u>1,279,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>95,000</u>		<u>95,000</u>
001	Risk Allowance				95,000		95,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				23,000		23,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4560	Police Station Kanju (Investigation)					
	Swat					
A0124L	Weather Allowance			23,000		23,000
A0124N	Disparity Reduction Allowance 2022- 15%			153,000		153,000
A0124R	Adhoc Relief Allowance 2022			22,000		22,000
A0124X	Adhoc Relief Allowance 2023					87,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>362,000</u>		<u>429,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>252,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>167,000</u>		<u>234,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			167,000		234,000
A039	TOTAL GENERAL			<u>176,000</u>		<u>176,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4560	Police Station Kanju (Investigation) Swat					
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>37,000</u>		<u>37,000</u>
A130	TOTAL TRANSPORT			<u>29,000</u>		<u>29,000</u>
A13001	Transport			<u>29,000</u>		<u>29,000</u>
001	Transport			29,000		29,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Kanju (Investigation) Swat				3,920,000		4,194,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4561	Police Station kalakot (Investigation)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,427,000</u>		<u>2,674,000</u>
A011	TOTAL PAY		8	8	<u>1,251,000</u>		<u>1,314,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,251,000</u>		<u>1,314,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,251,000</u>		<u>1,314,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		2	2	236,000		248,000
H015	Head Constable (BPS-09)		2	2	332,000		349,000
C088	Constable (BPS-07)		3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>1,176,000</u>		<u>1,360,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,158,000</u>		<u>1,342,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>123,000</u>		<u>123,000</u>
001	Risk Allowance				123,000		123,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				34,000		34,000
A0124L	Weather Allowance				20,000		20,000
A0124N	Disparity Reduction Allowance				84,000		84,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				32,000		32,000
A0124X	Adhoc Relief Allowance 2023						180,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4561	Police Station kalakot (Investigation)					
	Swat					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>401,000</u>		<u>483,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>222,000</u>		<u>304,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>204,000</u>		<u>286,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			204,000		286,000
A039	TOTAL GENERAL			<u>178,000</u>		<u>178,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,000</u>		<u>25,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4561	Police Station kalakot (Investigation) Swat					
A130	TOTAL TRANSPORT			17,000		17,000
A13001	Transport			17,000		17,000
001	Transport			17,000		17,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station kalakot (Investigation) Swat				2,853,000		3,182,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4562	Police Station Shah Dhari (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,389,000</u>		<u>2,460,000</u>
A011	TOTAL PAY		8	8	<u>1,351,000</u>		<u>1,418,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,351,000</u>		<u>1,418,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,351,000</u>		<u>1,418,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		1	1	189,000		198,000
H015	Head Constable (BPS-09)		2	2	332,000		349,000
C088	Constable (BPS-07)		4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,038,000</u>		<u>1,042,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,020,000</u>		<u>1,024,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				33,000		33,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%				89,000		89,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4562	Police Station Shah Dhari (Investigation) Swat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>360,000</u>		<u>427,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>		<u>252,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>167,000</u>		<u>234,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			167,000		234,000
A039	TOTAL GENERAL			<u>174,000</u>		<u>174,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>37,000</u>		<u>37,000</u>
A130	TOTAL TRANSPORT			<u>29,000</u>		<u>29,000</u>
A13001	Transport			<u>29,000</u>		<u>29,000</u>
001	Transport			29,000		29,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4562	Police Station Shah Dhari (Investigation) Swat					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Shah Dhari (Investigation) Swat				2,786,000		2,924,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4563	Police Station Banr (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,079,000</u>		<u>3,184,000</u>
A011	TOTAL PAY		12	12	<u>2,023,000</u>		<u>2,124,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,023,000</u>		<u>2,124,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,023,000</u>		<u>2,124,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	567,000		595,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	6	6	883,000		927,000
A012	TOTAL ALLOWANCES				<u>1,056,000</u>		<u>1,060,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,038,000</u>		<u>1,042,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				20,000		20,000
A0124L	Weather Allowance				20,000		20,000
A0124N	Disparity Reduction Allowance 2022- 15%				133,000		133,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000
A01261	Constabulary Allowance for Police Personnel				30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4563	Police Station Banr (Investigation) Swat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>449,000</u>		<u>552,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>276,000</u>		<u>379,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>172,000</u>		<u>172,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>37,000</u>		<u>37,000</u>
A130	TOTAL TRANSPORT			<u>29,000</u>		<u>29,000</u>
A13001	Transport			<u>29,000</u>		<u>29,000</u>
001	Transport			29,000		29,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
				JUL - OCT	EXPENDITURE
		JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SW4563	Police Station Banr (Investigation) Swat				
A131	TOTAL MACHINERY AND EQUIPMENT			7,000	7,000
A13101	Machinery and Equipment			7,000	7,000
001	Machinery and Equipment			7,000	7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000
A13201	Furniture and Fixture			1,000	1,000
Police Station Banr (Investigation) Swat				3,565,000	3,773,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4564	Police Station Manglawar (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,291,000</u>		<u>2,467,000</u>
A011	TOTAL PAY		Z	Z	<u>1,186,000</u>		<u>1,244,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,186,000</u>		<u>1,244,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,186,000</u>		<u>1,244,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		1	1	189,000		198,000
H015	Head Constable (BPS-09)		1	1	167,000		175,000
C088	Constable (BPS-07)		4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,105,000</u>		<u>1,223,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,087,000</u>		<u>1,205,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>83,000</u>		<u>83,000</u>
001	Risk Allowance				83,000		83,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				20,000		20,000
A0124L	Weather Allowance				20,000		20,000
A0124N	Disparity Reduction Allowance 2022- 15%				78,000		78,000
A0124R	Adhoc Relief Allowance 2022				21,000		21,000
A0124X	Adhoc Relief Allowance 2023						114,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4564	Police Station Manglawar (Investigation) Swat					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>422,000</u>		<u>514,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>249,000</u>		<u>341,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>		<u>323,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		323,000
A039	TOTAL GENERAL			<u>172,000</u>		<u>172,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>37,000</u>		<u>37,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4564	Police Station Manglawar (Investigation) Swat					
A130	TOTAL TRANSPORT			29,000		29,000
A13001	Transport			29,000		29,000
001	Transport			29,000		29,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Manglawar (Investigation) Swat				2,750,000		3,018,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4565	Police Station Kokarai (Investigation)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,343,000</u>		<u>2,451,000</u>
A011	TOTAL PAY		8	8	<u>1,332,000</u>		<u>1,398,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,332,000</u>		<u>1,398,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,332,000</u>		<u>1,398,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>1,011,000</u>		<u>1,053,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>993,000</u>		<u>1,035,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>5,000</u>		<u>5,000</u>
001	Risk Allowance				5,000		5,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance				88,000		88,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				1,000		1,000
A0124X	Adhoc Relief Allowance 2023						38,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4565	Police Station Kokarai (Investigation) Swat					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>400,000</u>		<u>482,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>222,000</u>		<u>304,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>204,000</u>		<u>286,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			204,000		286,000
A039	TOTAL GENERAL			<u>177,000</u>		<u>177,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,000</u>		<u>25,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4565	Police Station Kokarai (Investigation) Swat					
A130	TOTAL TRANSPORT			<u>17,000</u>		<u>17,000</u>
A13001	Transport			<u>17,000</u>		<u>17,000</u>
001	Transport			17,000		17,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Kokarai (Investigation) Swat				2,768,000		2,958,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

SW4783 SP Special Branch Malakand Region Swat

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,430,000</u>
A011	TOTAL PAY	1			<u>360,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>360,000</u>
A01101	Total Basic Pay Of Officer	1			<u>360,000</u>
S148	Superintendent Of Police (BPS-18)	1			360,000
A012	TOTAL ALLOWANCES				<u>1,070,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,068,000</u>
A01202	House Rent Allowance				300,000
A01203	Conveyance Allowance				50,000
A01207	Washing Allowance				1,000
A01208	Dress Allowance				1,000
A0120E	Housing Subsidy Allowance				100,000
A0120Q	Fixed Daily Allowance				100,000
A01217	Medical Allowance				100,000
A0121T	Adhoc Relief Allowance 2013				1,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				100,000
A01233	Unattractive Area Allowance				<u>10,000</u>
001	Unattractive Area Allowance				10,000
A0123L	Scheduled Post Allowance for Police Officers				200,000
A0124G	IT Professional Allowance				1,000
A0124L	Weather Allowance				1,000
A0124R	Adhoc Relief Allowance 2022				1,000
A0124X	Adhoc Relief Allowance 2023				100,000
A01250	Incentive Allowance				<u>1,000</u>
001	Incentive Allowance				1,000
A01261	Constabulary Allowance for Police Personnel				1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4783	SP Special Branch Malakand Region Swat					
001	Medical Charges					1,000
A01284	Firewood Allowance					1,000
A03	TOTAL OPERATING EXPENSES					<u>685,000</u>
A032	TOTAL COMMUNICATIONS					<u>52,000</u>
A03201	Postage and Telegraph					1,000
A03202	Telephone and Trunk Call					50,000
A03204	Electronic Communication					<u>1,000</u>
001	Electronic Communication					1,000
A033	TOTAL UTILITIES					<u>110,000</u>
A03301	Gas					10,000
A03303	Electricity					<u>100,000</u>
001	Electricity					100,000
A034	TOTAL OCCUPANCY COSTS					<u>100,000</u>
A03402	Rent for Office Building					100,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>300,000</u>
A03805	Travelling Allowance					<u>100,000</u>
001	Travelling Allowance					100,000
A03807	P.O.L Charges A.planes					<u>200,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator					200,000
A039	TOTAL GENERAL					<u>123,000</u>
A03901	Stationery					<u>100,000</u>
001	Stationery					100,000
A03902	Printing and Publication					<u>1,000</u>
001	Printing and publication					1,000
A03905	Newspapers Periodicals and Books					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4783	SP Special Branch Malakand Region Swat					
A03907	Advertising & Publicity					<u>1,000</u>
001	Advertising and Publicity					1,000
A03914	Secret service expenditure					<u>10,000</u>
001	Secret Service Charges					10,000
A03970	Others					<u>10,000</u>
001	Others					10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05270	To Others					<u>1,000</u>
199	Free Education Package					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>151,000</u>
A130	TOTAL TRANSPORT					<u>100,000</u>
A13001	Transport					<u>100,000</u>
001	Transport					100,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>50,000</u>
A13101	Machinery and Equipment					<u>50,000</u>
001	Machinery and Equipment					50,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT	NOV - FEB	JUL - OCT	EXPENDITURE
		2023	2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SW4783	SP Special Branch Malakand Region Swat				
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>
A13201	Furniture and Fixture				1,000
SP Special Branch Malakand Region Swat					2,269,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4784	SP Elite Force Police Malakand Region Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>1,430,000</u>
A011	TOTAL PAY		1			<u>360,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>360,000</u>
A01101	Total Basic Pay Of Officer		1			<u>360,000</u>
S148	Superintendent Of Police (BPS-18)		1			360,000
A012	TOTAL ALLOWANCES					<u>1,070,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>1,068,000</u>
A01202	House Rent Allowance					300,000
A01203	Conveyance Allowance					50,000
A01207	Washing Allowance					1,000
A01208	Dress Allowance					1,000
A0120E	Housing Subsidy Allowance					100,000
A0120Q	Fixed Daily Allowance					100,000
A01217	Medical Allowance					100,000
A0121T	Adhoc Relief Allowance 2013					1,000
A0122U	Monetary Allowance (QPM/PPM/Bar)					100,000
A01233	Unattractive Area Allowance					<u>10,000</u>
001	Unattractive Area Allowance					10,000
A0123L	Scheduled Post Allowance for Police Officers					200,000
A0124G	IT Professional Allowance					1,000
A0124L	Weather Allowance					1,000
A0124R	Adhoc Relief Allowance 2022					1,000
A0124X	Adhoc Relief Allowance 2023					100,000
A01250	Incentive Allowance					<u>1,000</u>
001	Incentive Allowance					1,000
A01261	Constabulary Allowance for Police Personnel					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>2,000</u>

2084

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4784	SP Elite Force Police Malakand Region Swat					
A01274	Medical Charges					<u>1,000</u>
001	Medical Charges					1,000
A01284	Firewood Allowance					1,000
A03	TOTAL OPERATING EXPENSES					<u>685,000</u>
A032	TOTAL COMMUNICATIONS					<u>52,000</u>
A03201	Postage and Telegraph					1,000
A03202	Telephone and Trunk Call					50,000
A03204	Electronic Communication					<u>1,000</u>
001	Electronic Communication					1,000
A033	TOTAL UTILITIES					<u>110,000</u>
A03301	Gas					10,000
A03303	Electricity					<u>100,000</u>
001	Electricity					100,000
A034	TOTAL OCCUPANCY COSTS					<u>100,000</u>
A03402	Rent for Office Building					100,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>300,000</u>
A03805	Travelling Allowance					<u>100,000</u>
001	Travelling Allowance					100,000
A03807	P.O.L Charges A.planes					<u>200,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator					200,000
A039	TOTAL GENERAL					<u>123,000</u>
A03901	Stationery					<u>100,000</u>
001	Stationery					100,000
A03902	Printing and Publication					<u>1,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4784	SP Elite Force Police Malakand Region Swat					
001	Printing and publication					1,000
A03905	Newspapers Periodicals and Books					1,000
A03907	Advertising & Publicity					<u>1,000</u>
001	Advertising and Publicity					1,000
A03914	Secret service expenditure					<u>10,000</u>
001	Secret Service Charges					10,000
A03970	Others					<u>10,000</u>
001	Others					10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05270	To Others					<u>1,000</u>
199	Free Education Package					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>151,000</u>
A130	TOTAL TRANSPORT					<u>100,000</u>
A13001	Transport					<u>100,000</u>
001	Transport					100,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT	NOV - FEB	JUL - OCT	EXPENDITURE
		2023	2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SW4784	SP Elite Force Police Malakand Region Swat				
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>
A13101	Machinery and Equipment				<u>50,000</u>
001	Machinery and Equipment				50,000
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>
A13201	Furniture and Fixture				1,000
SP Elite Force Police Malakand Region Swat					2,269,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4957	Regional Police Station CTD (Investigati on) Malakand Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,072,000</u>		<u>1,077,000</u>
A012	TOTAL ALLOWANCES			<u>1,072,000</u>		<u>1,077,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>903,000</u>		<u>908,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			170,000		170,000
A01207	Washing Allowance			17,000		17,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			67,000		67,000
A0122C	Adhoc Relief Allowance - 2015			8,000		8,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0124H	Special Allowance-2021			34,000		34,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>169,000</u>		<u>169,000</u>
A01274	Medical Charges			<u>167,000</u>		<u>167,000</u>
001	Medical Charges			167,000		167,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>302,000</u>		<u>382,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4957	Regional Police Station CTD (Investigati on) Malakand Swat					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>233,000</u>		<u>313,000</u>
A03805	Travelling Allowance			<u>33,000</u>		<u>33,000</u>
001	Travelling Allowance			33,000		33,000
A03807	P.O.L Charges A.planes			<u>200,000</u>		<u>280,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		280,000
A039	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>1,000</u>		<u>1,000</u>
001	Printing and publication			1,000		1,000
A03953	Investigation Cost			50,000		50,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>43,000</u>		<u>43,000</u>
A130	TOTAL TRANSPORT			<u>34,000</u>		<u>34,000</u>
A13001	Transport			<u>34,000</u>		<u>34,000</u>
001	Transport			34,000		34,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>		<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>		<u>8,000</u>
001	Machinery and Equipment			8,000		8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT	NOV - FEB	JUL - OCT	EXPENDITURE
		2023	2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SW4957	Regional Police Station CTD (Investigati on) Malakand Swat				
Regional Police Station CTD (Investigati on) Malakand Swat				1,417,000	1,502,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4958	Police Station Utror (Investigation)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,336,000</u>		<u>2,652,000</u>
A011	TOTAL PAY				<u>1,817,000</u>		<u>1,908,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>243,000</u>		<u>255,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>243,000</u>		<u>255,000</u>
I012	Inspector (BPS-16)		1	1	243,000		255,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,574,000</u>		<u>1,653,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>1,574,000</u>		<u>1,653,000</u>
S138	Sub Inspector (BPS-14)		1	1	238,000		250,000
A149	Assistant Sub Inspector (BPS-11)		2	2	23,000		24,000
J013	Junior Clerk (BPS-11)		1	1	233,000		245,000
H015	Head Constable (BPS-09)		4	4	466,000		489,000
C088	Constable (BPS-07)		10	10	233,000		245,000
L173	Lady Constable (BPS-07)		2	2	41,000		43,000
B009	Barber (BPS-03)		1	1	47,000		49,000
C533	Cook Constable (BPS-03)		2	2	12,000		13,000
S162	Sweeper (BPS-03)		1	1	233,000		245,000
W049	Washerman (BPS-03)		1	1	48,000		50,000
A012	TOTAL ALLOWANCES				<u>519,000</u>		<u>744,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>500,000</u>		<u>725,000</u>
A01202	House Rent Allowance				47,000		47,000
A01203	Conveyance Allowance				39,000		39,000
A01207	Washing Allowance				8,000		8,000
A01208	Dress Allowance				6,000		6,000
A0120D	Integrated Allowance				4,000		4,000

2091

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4958	Police Station Utror (Investigation) Swat					
A0120Q	Fixed Daily Allowance			42,000		42,000
A01210	Risk Allowance			<u>150,000</u>		<u>150,000</u>
001	Risk Allowance			150,000		150,000
A01217	Medical Allowance			29,000		29,000
A0121T	Adhoc Relief Allowance 2013			5,000		5,000
A0122C	Adhoc Relief Allowance - 2015			3,000		3,000
A01233	Unattractive Area Allowance			<u>19,000</u>		<u>19,000</u>
001	Unattractive Area Allowance			19,000		19,000
A0124H	Special Allowance-2021			34,000		34,000
A0124N	Disparity Reduction Allowance 2022- 15%			9,000		9,000
A0124R	Adhoc Relief Allowance 2022			47,000		47,000
A0124X	Adhoc Relief Allowance 2023					220,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			10,000		15,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A01262	Special Relief Allowance			1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>		<u>19,000</u>
A01274	Medical Charges			<u>17,000</u>		<u>17,000</u>
001	Medical Charges			17,000		17,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>300,000</u>		<u>382,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>214,000</u>		<u>296,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4958	Police Station Utror (Investigation)					
	Swat					
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>204,000</u>		<u>286,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			204,000		286,000
A039	TOTAL GENERAL			<u>85,000</u>		<u>85,000</u>
A03901	Stationery			<u>10,000</u>		<u>10,000</u>
001	Stationery			10,000		10,000
A03902	Printing and Publication			<u>1,000</u>		<u>1,000</u>
001	Printing and publication			1,000		1,000
A03953	Investigation Cost			67,000		67,000
A03970	Others			<u>7,000</u>		<u>7,000</u>
001	Others			7,000		7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>16,000</u>		<u>16,000</u>
A130	TOTAL TRANSPORT			<u>11,000</u>		<u>11,000</u>
A13001	Transport			<u>11,000</u>		<u>11,000</u>
001	Transport			11,000		11,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>4,000</u>		<u>4,000</u>
A13101	Machinery and Equipment			<u>4,000</u>		<u>4,000</u>
001	Machinery and Equipment			4,000		4,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4958	Police Station Utror (Investigation) Swat					
Police Station Utror (Investigation) Swat				2,652,000		3,050,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE JUL - OCT 2023	REVISED ESTIMATES 2023-2024	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024
			JUL - OCT 2023	NOV - FEB 2023-2024			
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4959	Police Station Utror (Operation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,110,000</u>		<u>16,857,000</u>
A011	TOTAL PAY		169	169	<u>12,586,000</u>		<u>13,215,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,263,000</u>		<u>1,326,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,263,000</u>		<u>1,326,000</u>
I012	Inspector (BPS-16)		1	1	1,263,000		1,326,000
A011-2	TOTAL PAY OF OTHER STAFF		168	168	<u>11,323,000</u>		<u>11,889,000</u>
A01151	Total Basic Pay Other Staff		168	168	<u>11,323,000</u>		<u>11,889,000</u>
S138	Sub Inspector (BPS-14)		3	3	1,100,000		1,155,000
A149	Assistant Sub Inspector (BPS-11)		7	7	805,000		845,000
J013	Junior Clerk (BPS-11)		1	1	37,000		39,000
H015	Head Constable (BPS-09)		15	15	134,000		141,000
C088	Constable (BPS-07)		110	110	66,000		69,000
C089	Constable Driver (BPS-07)		8	8	1,356,000		1,424,000
C359	Constable/Cook (BPS-07)		2	2	2,879,000		3,023,000
E019	Electrician (BPS-07)		1	1	176,000		185,000
L173	Lady Constable (BPS-07)		2	2	828,000		869,000
B009	Barber (BPS-03)		3	3	563,000		591,000
C095	Cook (BPS-03)		2	2	805,000		845,000
M010	Mali (BPS-03)		2	2	554,000		582,000
N005	Naib Qasid (BPS-03)		1	1	119,000		125,000
S162	Sweeper (BPS-03)		7	7	373,000		392,000
W049	Washerman (BPS-03)		4	4	1,528,000		1,604,000
A012	TOTAL ALLOWANCES				<u>2,524,000</u>		<u>3,642,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,524,000</u>		<u>3,642,000</u>

2095

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4959	Police Station Utror (Operation) Swat					
A01202	House Rent Allowance			294,000		294,000
A01203	Conveyance Allowance			246,000		246,000
A01207	Washing Allowance			81,000		81,000
A01208	Dress Allowance			76,000		76,000
A0120D	Integrated Allowance			46,000		46,000
A0120Q	Fixed Daily Allowance			149,000		149,000
A01210	Risk Allowance			<u>562,000</u>		<u>562,000</u>
001	Risk Allowance			562,000		562,000
A01217	Medical Allowance			195,000		195,000
A0121T	Adhoc Relief Allowance 2013			9,000		9,000
A0122C	Adhoc Relief Allowance - 2015			6,000		6,000
A01233	Unattractive Area Allowance			<u>132,000</u>		<u>132,000</u>
001	Unattractive Area Allowance			132,000		132,000
A0124H	Special Allowance-2021			3,000		3,000
A0124L	Weather Allowance			3,000		3,000
A0124N	Disparity Reduction Allowance 2022- 15%			120,000		120,000
A0124R	Adhoc Relief Allowance 2022			220,000		220,000
A0124X	Adhoc Relief Allowance 2023					1,000,000
A01250	Incentive Allowance			<u>38,000</u>		<u>38,000</u>
001	Incentive Allowance			38,000		38,000
A01260	Ration Allowance			235,000		353,000
A01261	Constabulary Allowance for Police Personnel			109,000		109,000
A03	TOTAL OPERATING EXPENSES			<u>294,000</u>		<u>397,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>258,000</u>		<u>361,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

SW4959 Police Station Utror (Operation) Swat

A039	TOTAL GENERAL		<u>35,000</u>		<u>35,000</u>
A03901	Stationery		<u>17,000</u>		<u>17,000</u>
001	Stationery		17,000		17,000
A03902	Printing and Publication		<u>13,000</u>		<u>13,000</u>
001	Printing and publication		13,000		13,000
A03970	Others		<u>5,000</u>		<u>5,000</u>
002	Other Contingencies		5,000		5,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>21,000</u>		<u>21,000</u>
A130	TOTAL TRANSPORT		<u>19,000</u>		<u>19,000</u>
A13001	Transport		<u>19,000</u>		<u>19,000</u>
001	Transport		19,000		19,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>		<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>		<u>1,000</u>
001	Machinery and Equipment		1,000		1,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture		1,000		1,000

Police Station Utror (Operation) Swat

15,425,000

17,275,000

2097

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4960	Police Station Fathe Pur (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,652,000</u>		<u>1,923,000</u>
A011	TOTAL PAY				<u>969,000</u>		<u>1,017,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>969,000</u>		<u>1,017,000</u>
A01151	Total Basic Pay Other Staff				<u>969,000</u>		<u>1,017,000</u>
S138	Sub Inspector	(BPS-14)	1	1	257,000		270,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	238,000		250,000
H015	Head Constable	(BPS-09)	2	2	47,000		49,000
C088	Constable	(BPS-07)	10	10	47,000		49,000
C089	Constable Driver	(BPS-07)	2	2	47,000		49,000
C359	Constable/Cook	(BPS-07)	2	2	333,000		350,000
A012	TOTAL ALLOWANCES				<u>683,000</u>		<u>906,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>683,000</u>		<u>906,000</u>
A01202	House Rent Allowance				29,000		29,000
A01203	Conveyance Allowance				25,000		25,000
A01207	Washing Allowance				2,000		2,000
A0120Q	Fixed Daily Allowance				32,000		32,000
A01210	Risk Allowance				<u>129,000</u>		<u>129,000</u>
001	Risk Allowance				129,000		129,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A01226	Computer Allowance				33,000		33,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124R	Adhoc Relief Allowance 2022				34,000		34,000
A0124X	Adhoc Relief Allowance 2023						206,000
A01250	Incentive Allowance				<u>33,000</u>		<u>33,000</u>
001	Incentive Allowance				33,000		33,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4960	Police Station Fathe Pur (Investigation) Swat					
A01260	Ration Allowance			33,000		50,000
A01261	Constabulary Allowance for Police Personnel			33,000		33,000
A03	TOTAL OPERATING EXPENSES			<u>353,000</u>		<u>433,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>210,000</u>		<u>290,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>280,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		280,000
A039	TOTAL GENERAL			<u>142,000</u>		<u>142,000</u>
A03901	Stationery			<u>20,000</u>		<u>20,000</u>
001	Stationery			20,000		20,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>5,000</u>		<u>5,000</u>
002	Other Contingencies			5,000		5,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>		<u>28,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>		<u>19,000</u>
A13001	Transport			<u>19,000</u>		<u>19,000</u>
001	Transport			19,000		19,000

2099

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4960	Police Station Fathe Pur (Investigation) Swat					
A131	TOTAL MACHINERY AND EQUIPMENT			8,000		8,000
A13101	Machinery and Equipment			8,000		8,000
001	Machinery and Equipment			8,000		8,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Fathe Pur (Investigation) Swat				2,033,000		2,384,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4961	Police Station Fathe Pur (Operation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,250,000</u>		<u>9,916,000</u>
A011	TOTAL PAY		94	94	<u>8,502,000</u>		<u>8,926,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>708,000</u>		<u>743,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>708,000</u>		<u>743,000</u>
I012	Inspector	(BPS-16)	1	1	708,000		743,000
A011-2	TOTAL PAY OF OTHER STAFF		93	93	<u>7,794,000</u>		<u>8,183,000</u>
A01151	Total Basic Pay Other Staff		93	93	<u>7,794,000</u>		<u>8,183,000</u>
S138	Sub Inspector	(BPS-14)	2	2	617,000		648,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	64,000		67,000
J013	Junior Clerk	(BPS-11)	1	1	27,000		28,000
H015	Head Constable	(BPS-09)	8	8	14,000		15,000
C088	Constable	(BPS-07)	66	66	788,000		827,000
C089	Constable Driver	(BPS-07)	4	4	4,463,000		4,686,000
C095	Cook	(BPS-03)	2	2	461,000		484,000
M010	Mali	(BPS-03)	2	2	882,000		926,000
N005	Naib Qasid	(BPS-03)	1	1	98,000		103,000
S162	Sweeper	(BPS-03)	2	2	313,000		329,000
W049	Washerman	(BPS-03)	2	2	67,000		70,000
A012	TOTAL ALLOWANCES				<u>748,000</u>		<u>990,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>748,000</u>		<u>990,000</u>
A01202	House Rent Allowance				33,000		33,000
A01203	Conveyance Allowance				28,000		28,000
A01207	Washing Allowance				16,000		16,000
A01208	Dress Allowance				16,000		16,000

2101

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4961	Police Station Fathe Pur (Operation) Swat					
A0120D	Integrated Allowance			9,000		9,000
A01217	Medical Allowance			23,000		23,000
A0121T	Adhoc Relief Allowance 2013					1,000
A0122C	Adhoc Relief Allowance - 2015					1,000
A01233	Unattractive Area Allowance			<u>221,000</u>		<u>221,000</u>
001	Unattractive Area Allowance			221,000		221,000
A0124H	Special Allowance-2021			3,000		3,000
A0124L	Weather Allowance			3,000		3,000
A0124N	Disparity Reduction Allowance 2022- 15%			29,000		29,000
A0124R	Adhoc Relief Allowance 2022			19,000		19,000
A0124X	Adhoc Relief Allowance 2023					172,000
A01250	Incentive Allowance			<u>150,000</u>		<u>150,000</u>
001	Incentive Allowance			150,000		150,000
A01260	Ration Allowance			135,000		203,000
A01261	Constabulary Allowance for Police Personnel			63,000		63,000
A03	TOTAL OPERATING EXPENSES			<u>988,000</u>		<u>1,358,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>		<u>15,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			13,000		13,000
A033	TOTAL UTILITIES			<u>667,000</u>		<u>934,000</u>
A03303	Electricity			<u>667,000</u>		<u>934,000</u>
001	Electricity			667,000		934,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>258,000</u>		<u>361,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000

2102

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4961	Police Station Fathe Pur (Operation) Swat					
A039	TOTAL GENERAL			<u>48,000</u>		<u>48,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03970	Others			<u>5,000</u>		<u>5,000</u>
002	Other Contingencies			5,000		5,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>27,000</u>		<u>27,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>		<u>19,000</u>
A13001	Transport			<u>19,000</u>		<u>19,000</u>
001	Transport			19,000		19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Fathe Pur (Operation) Swat				10,265,000		11,301,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4962	Women Police Station (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,217,000</u>		<u>3,343,000</u>
A011	TOTAL PAY		10	10	<u>2,166,000</u>		<u>2,275,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,166,000</u>		<u>2,275,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,166,000</u>		<u>2,275,000</u>
S138	Sub Inspector	(BPS-14)	1	1	333,000		350,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	333,000		350,000
H015	Head Constable	(BPS-09)	3	3	500,000		525,000
C088	Constable	(BPS-07)	3	3	500,000		525,000
C089	Constable Driver	(BPS-07)	2	2	500,000		525,000
A012	TOTAL ALLOWANCES				<u>1,051,000</u>		<u>1,068,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,051,000</u>		<u>1,068,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				33,000		33,000
A01208	Dress Allowance				33,000		33,000
A0120D	Integrated Allowance				33,000		33,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A01226	Computer Allowance				33,000		33,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A01250	Incentive Allowance				<u>33,000</u>		<u>33,000</u>
001	Incentive Allowance				33,000		33,000
A01260	Ration Allowance				33,000		50,000
A01261	Constabulary Allowance for Police Personnel				33,000		33,000

2104

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4962	Women Police Station (Investigation) Swat					
A03	TOTAL OPERATING EXPENSES			<u>192,000</u>		<u>245,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>143,000</u>		<u>196,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>133,000</u>		<u>186,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			133,000		186,000
A039	TOTAL GENERAL			<u>48,000</u>		<u>48,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>5,000</u>		<u>5,000</u>
002	Other Contingencies			5,000		5,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>14,000</u>		<u>14,000</u>
A130	TOTAL TRANSPORT			<u>11,000</u>		<u>11,000</u>
A13001	Transport			<u>11,000</u>		<u>11,000</u>
001	Transport			11,000		11,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>2,000</u>		<u>2,000</u>
A13101	Machinery and Equipment			<u>2,000</u>		<u>2,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4962	Women Police Station (Investigation) Swat					
001	Machinery and Equipment			2,000		2,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Women Police Station (Investigation) Swat				3,423,000		3,602,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4963	Women Police Station (Operation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,890,000</u>		<u>6,180,000</u>
A011	TOTAL PAY		43	43	<u>4,599,000</u>		<u>4,830,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>4,599,000</u>		<u>4,830,000</u>
A01151	Total Basic Pay Other Staff		43	43	4,599,000		4,830,000
S138	Sub Inspector	(BPS-14)	2	2	500,000		525,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	433,000		455,000
J013	Junior Clerk	(BPS-11)	1	1	333,000		350,000
H015	Head Constable	(BPS-09)	5	5	500,000		525,000
C088	Constable	(BPS-07)	10	10	1,000,000		1,050,000
C089	Constable Driver	(BPS-07)	2	2	333,000		350,000
L173	Lady Constable	(BPS-07)	20	20	1,500,000		1,575,000
A012	TOTAL ALLOWANCES				<u>1,291,000</u>		<u>1,350,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,291,000</u>		<u>1,350,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				56,000		56,000
A01208	Dress Allowance				56,000		56,000
A0120D	Integrated Allowance				56,000		56,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A01226	Computer Allowance				56,000		56,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A01233	Unattractive Area Allowance				<u>56,000</u>		<u>56,000</u>
001	Unattractive Area Allowance				56,000		56,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				3,000		3,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4963	Women Police Station (Operation) Swat					
A0124N	Disparity Reduction Allowance 2022- 15%			5,000		5,000
A0124R	Adhoc Relief Allowance 2022			8,000		8,000
A0124X	Adhoc Relief Allowance 2023					31,000
A01250	Incentive Allowance			<u>56,000</u>		<u>56,000</u>
001	Incentive Allowance			56,000		56,000
A01260	Ration Allowance			56,000		84,000
A01261	Constabulary Allowance for Police Personnel			56,000		56,000
A03	TOTAL OPERATING EXPENSES			<u>284,000</u>		<u>373,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>		<u>18,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			17,000		17,000
A033	TOTAL UTILITIES			<u>17,000</u>		<u>24,000</u>
A03303	Electricity			<u>17,000</u>		<u>24,000</u>
001	Electricity			17,000		24,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>214,000</u>		<u>296,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>204,000</u>		<u>286,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			204,000		286,000
A039	TOTAL GENERAL			<u>35,000</u>		<u>35,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03970	Others			<u>5,000</u>		<u>5,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4963	Women Police Station (Operation) Swat					
002	Other Contingencies			5,000		5,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>27,000</u>		<u>27,000</u>
A130	TOTAL TRANSPORT			<u>19,000</u>		<u>19,000</u>
A13001	Transport			<u>19,000</u>		<u>19,000</u>
001	Transport			19,000		19,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Women Police Station (Operation) Swat				6,201,000		6,580,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4001	District Police Officer Tor Ghar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>116,409,000</u>		<u>137,347,000</u>
A011	TOTAL PAY		<u>599</u>	<u>597</u>	<u>50,205,000</u>		<u>52,149,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>1,131,000</u>		<u>1,188,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,131,000</u>		<u>1,188,000</u>
D383	District Police Officer	(BPS-19)	1	1	434,000		456,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	395,000		415,000
A057	Assistant	(BPS-16)	2	2	302,000		317,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>595</u>	<u>593</u>	<u>49,074,000</u>		<u>50,961,000</u>
A01151	Total Basic Pay Other Staff		<u>595</u>	<u>593</u>	<u>49,004,000</u>		<u>50,891,000</u>
S035	Senior Clerk	(BPS-14)	2	2	460,000		483,000
S114	Steno Typist	(BPS-14)	2	2	307,000		322,000
S138	Sub Inspector	(BPS-14)	11	10	2,329,000		2,000,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		112,000		
A149	Assistant Sub Inspector	(BPS-11)	16	16	1,687,000		1,771,000
J013	Junior Clerk	(BPS-11)	3	3	450,000		473,000
H015	Head Constable	(BPS-09)	28	28	3,099,000		3,254,000
C088	Constable	(BPS-07)	512	512	38,877,000		40,821,000
C089	Constable Driver	(BPS-07)	2	2	164,000		172,000
B006	Behishti	(BPS-03)	3	3	245,000		257,000
B009	Barber	(BPS-03)	1	1	86,000		90,000
C012	Carpenter	(BPS-03)	1	1	86,000		90,000
C095	Cook	(BPS-03)	3	3	257,000		270,000
M010	Mali	(BPS-03)	3	3	257,000		270,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4001	District Police Officer Tor Ghar						
N005	Naib Qasid	(BPS-03)	3	3	257,000		270,000
S162	Sweeper	(BPS-03)	4	4	331,000		348,000
A01156	Total Pay of Contract Staff				<u>70,000</u>		<u>70,000</u>
A012	TOTAL ALLOWANCES				<u>66,204,000</u>		<u>85,198,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>66,187,000</u>		<u>85,181,000</u>
A01202	House Rent Allowance				5,904,000		5,904,000
A01203	Conveyance Allowance				7,191,000		7,191,000
A01207	Washing Allowance				529,000		529,000
A01208	Dress Allowance				7,000		7,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				9,626,000		9,626,000
A0120S	Elite force allowance				19,000		19,000
A01210	Risk Allowance				<u>16,087,000</u>		<u>16,087,000</u>
001	Risk Allowance				16,087,000		16,087,000
A01217	Medical Allowance				5,452,000		5,452,000
A0121T	Adhoc Relief Allowance 2013				491,000		491,000
A0121W	Counter Terrorism Allowance				55,000		55,000
A01225	Instruction Allowance				5,000		5,000
A0122C	Adhoc Relief Allowance - 2015				343,000		343,000
A0122Y	Ad-hoc Relief Allowance 2017						2,000
A01233	Unattractive Area Allowance				<u>3,556,000</u>		<u>3,556,000</u>
001	Unattractive Area Allowance				3,556,000		3,556,000
A01236	Deputation Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018						2,000
A0123L	Scheduled Post Allowance for Police Officers				667,000		667,000
A0123P	Ad-hoc Relief Allowance 2019						2,000
A0124C	Disparity Reduction Allowance				44,000		44,000
A0124F	Adhoc Relief Allowance-2021						2,000
A0124H	Special Allowance-2021				95,000		95,000
A0124L	Weather Allowance				1,833,000		1,833,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,297,000		3,297,000
A0124R	Adhoc Relief Allowance 2022				4,722,000		4,722,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4001	District Police Officer Tor Ghar					
A0124X	Adhoc Relief Allowance 2023					17,738,000
A01250	Incentive Allowance			<u>2,678,000</u>		<u>2,678,000</u>
001	Incentive Allowance			2,678,000		2,678,000
A01260	Ration Allowance			2,455,000		3,683,000
A01261	Constabulary Allowance for Police Personnel			1,116,000		1,116,000
A01270	Other					<u>20,000</u>
001	Others					20,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>17,000</u>		<u>17,000</u>
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>2,776,000</u>		<u>3,643,000</u>
A032	TOTAL COMMUNICATIONS			<u>63,000</u>		<u>63,000</u>
A03201	Postage and Telegraph			9,000		9,000
A03202	Telephone and Trunk Call			54,000		54,000
A033	TOTAL UTILITIES			<u>100,000</u>		<u>140,000</u>
A03303	Electricity			<u>100,000</u>		<u>140,000</u>
001	Electricity			100,000		140,000
A034	TOTAL OCCUPANCY COSTS			<u>12,000</u>		<u>12,000</u>
A03402	Rent for Office Building			12,000		12,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,277,000</u>		<u>3,104,000</u>
A03805	Travelling Allowance			<u>210,000</u>		<u>210,000</u>
001	Travelling Allowance			210,000		210,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,067,000</u>		<u>2,894,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,067,000		2,894,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4001	District Police Officer Tor Ghar					
A039	TOTAL GENERAL			<u>324,000</u>		<u>324,000</u>
A03901	Stationery			<u>73,000</u>		<u>73,000</u>
001	Stationery			73,000		73,000
A03902	Printing and Publication			<u>29,000</u>		<u>29,000</u>
001	Printing and publication			29,000		29,000
A03905	Newspapers Periodicals and Books			5,000		5,000
A03907	Advertising & Publicity			<u>67,000</u>		<u>67,000</u>
001	Advertising and Publicity			67,000		67,000
A03914	Secret service expenditure			<u>73,000</u>		<u>73,000</u>
001	Secret Service Charges			73,000		73,000
A03942	Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			22,000		22,000
A03970	Others			<u>54,000</u>		<u>54,000</u>
002	Other Contingencies			54,000		54,000
A06	TOTAL TRANSFERS			<u>48,000</u>		<u>48,000</u>
A061	TOTAL SCHOLARSHIP			<u>48,000</u>		<u>48,000</u>
A06103	Cash awards			48,000		48,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>371,000</u>		<u>371,000</u>
A130	TOTAL TRANSPORT			<u>333,000</u>		<u>333,000</u>
A13001	Transport			<u>333,000</u>		<u>333,000</u>
001	Transport			333,000		333,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001	Machinery and Equipment			20,000		20,000

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NC21014 (010)
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032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT		JUL - OCT	EXPENDITURE
		2023	NOV - FEB 2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
TG4001	District Police Officer Tor Ghar				
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000
District Police Officer Tor Ghar				119,604,000	141,409,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4002	SP Investigation District Tor Ghar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,612,000</u>		<u>26,943,000</u>
A011	TOTAL PAY				<u>4,721,000</u>		<u>4,957,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>4,721,000</u>		<u>4,957,000</u>
A01151	Total Basic Pay Other Staff				<u>4,721,000</u>		<u>4,957,000</u>
S138	Sub Inspector	(BPS-14)	2	2	369,000		387,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	598,000		628,000
H015	Head Constable	(BPS-09)	13	13	1,660,000		1,743,000
C088	Constable	(BPS-07)	30	30	2,094,000		2,199,000
A012	TOTAL ALLOWANCES				<u>19,891,000</u>		<u>21,986,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,891,000</u>		<u>21,986,000</u>
A01202	House Rent Allowance				425,000		425,000
A01203	Conveyance Allowance				864,000		864,000
A01207	Washing Allowance				941,000		941,000
A0120Q	Fixed Daily Allowance				1,257,000		1,257,000
A01210	Risk Allowance				<u>781,000</u>		<u>781,000</u>
001	Risk Allowance				781,000		781,000
A01217	Medical Allowance				6,419,000		6,419,000
A0121T	Adhoc Relief Allowance 2013				1,755,000		1,755,000
A0122C	Adhoc Relief Allowance - 2015				51,000		51,000
A01233	Unattractive Area Allowance				<u>859,000</u>		<u>859,000</u>
001	Unattractive Area Allowance				859,000		859,000
A01239	Special allowance				<u>212,000</u>		<u>212,000</u>
001	Special Allowance				212,000		212,000
A0124H	Special Allowance-2021				33,000		33,000
A0124L	Weather Allowance				77,000		77,000
A0124N	Disparity Reduction Allowance 2022- 15%				310,000		310,000
A0124R	Adhoc Relief Allowance 2022				283,000		283,000
A0124X	Adhoc Relief Allowance 2023						1,086,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4002	SP Investigation District Tor Ghar					
A01250	Incentive Allowance			<u>3,517,000</u>		<u>3,517,000</u>
001	Incentive Allowance			3,517,000		3,517,000
A01260	Ration Allowance			2,018,000		3,027,000
A01261	Constabulary Allowance for Police Personnel			89,000		89,000
A03	TOTAL OPERATING EXPENSES			<u>610,000</u>		<u>757,000</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>		<u>20,000</u>
A03201	Postage and Telegraph			4,000		4,000
A03202	Telephone and Trunk Call			16,000		16,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>500,000</u>		<u>647,000</u>
A03805	Travelling Allowance			<u>133,000</u>		<u>133,000</u>
001	Travelling Allowance			133,000		133,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>367,000</u>		<u>514,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			367,000		514,000
A039	TOTAL GENERAL			<u>90,000</u>		<u>90,000</u>
A03901	Stationery			<u>18,000</u>		<u>18,000</u>
001	Stationery			18,000		18,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03907	Advertising & Publicity			<u>17,000</u>		<u>17,000</u>
001	Advertising and Publicity			17,000		17,000
A03953	Investigation Cost			33,000		33,000
A03970	Others			<u>2,000</u>		<u>2,000</u>
002	Other Contingencies			2,000		2,000
A06	TOTAL TRANSFERS			<u>12,000</u>		<u>12,000</u>
A061	TOTAL SCHOLARSHIP			<u>12,000</u>		<u>12,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4002	SP Investigation District Tor Ghar					
A06103	Cash awards			12,000		12,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>		<u>100,000</u>
A130	TOTAL TRANSPORT			<u>92,000</u>		<u>92,000</u>
A13001	Transport			<u>92,000</u>		<u>92,000</u>
001	Transport			92,000		92,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
SP Investigation District Tor Ghar				25,334,000		27,812,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4045	Police Station Judbah (Operations) Tor Ghar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,325,000</u>		<u>19,128,000</u>
A011	TOTAL PAY		<u>73</u>	<u>73</u>	<u>11,350,000</u>		<u>11,917,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>73</u>	<u>73</u>	<u>11,350,000</u>		<u>11,917,000</u>
A01151	Total Basic Pay Other Staff		<u>73</u>	<u>73</u>	<u>11,350,000</u>		<u>11,917,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	945,000		992,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	14	14	2,328,000		2,444,000
C088	Constable	(BPS-07)	51	51	7,499,000		7,874,000
A012	TOTAL ALLOWANCES				<u>4,975,000</u>		<u>7,211,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,975,000</u>		<u>7,211,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				467,000		467,000
A01210	Risk Allowance				<u>2,057,000</u>		<u>2,057,000</u>
001	Risk Allowance				2,057,000		2,057,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>170,000</u>		<u>170,000</u>
001	Unattractive Area Allowance				170,000		170,000
A01236	Deputation Allowance				4,000		4,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				233,000		233,000
A0124N	Disparity Reduction Allowance 2022- 15%				746,000		746,000
A0124R	Adhoc Relief Allowance 2022				616,000		616,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4045	Police Station Judbah (Operations) Tor Ghar					
A0124X	Adhoc Relief Allowance 2023					2,232,000
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>506,000</u>		<u>679,000</u>
A032	TOTAL COMMUNICATIONS			<u>14,000</u>		<u>14,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			13,000		13,000
A033	TOTAL UTILITIES			<u>33,000</u>		<u>46,000</u>
A03303	Electricity			<u>33,000</u>		<u>46,000</u>
001	Electricity			33,000		46,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>410,000</u>		<u>570,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>400,000</u>		<u>560,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			400,000		560,000
A039	TOTAL GENERAL			<u>49,000</u>		<u>49,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03953	Investigation Cost			8,000		8,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4045	Police Station Judbah (Operations) Tor Ghar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>		<u>75,000</u>
A130	TOTAL TRANSPORT			<u>67,000</u>		<u>67,000</u>
A13001	Transport			<u>67,000</u>		<u>67,000</u>
001	Transport			67,000		67,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Judbah (Operations) Tor Ghar				16,906,000		19,882,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4046	Police Station Darbani (Operations) Tor Ghar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,003,000</u>		<u>20,990,000</u>
A011	TOTAL PAY		84	84	<u>12,693,000</u>		<u>13,328,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		84	84	<u>12,693,000</u>		<u>13,328,000</u>
A01151	Total Basic Pay Other Staff		84	84	<u>12,693,000</u>		<u>13,328,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	567,000		595,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	9	9	1,496,000		1,571,000
C088	Constable	(BPS-07)	70	70	10,292,000		10,807,000
A012	TOTAL ALLOWANCES				<u>5,310,000</u>		<u>7,662,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,310,000</u>		<u>7,662,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				533,000		533,000
A01210	Risk Allowance				<u>2,228,000</u>		<u>2,228,000</u>
001	Risk Allowance				2,228,000		2,228,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>118,000</u>		<u>118,000</u>
001	Unattractive Area Allowance				118,000		118,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				267,000		267,000
A0124N	Disparity Reduction Allowance 2022- 15%				834,000		834,000
A0124R	Adhoc Relief Allowance 2022				647,000		647,000
A0124X	Adhoc Relief Allowance 2023						2,348,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4046	Police Station Darbani (Operations) Tor Ghar					
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>414,000</u>		<u>561,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>377,000</u>		<u>524,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>367,000</u>		<u>514,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			367,000		514,000
A039	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>10,000</u>		<u>10,000</u>
001	Printing and publication			10,000		10,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>		<u>75,000</u>
A130	TOTAL TRANSPORT			<u>67,000</u>		<u>67,000</u>
A13001	Transport			<u>67,000</u>		<u>67,000</u>
001	Transport			67,000		67,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4046	Police Station Darbani (Operations) Tor Ghar					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Darbani (Operations) Tor Ghar				18,492,000		21,626,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4047	Police Station Karor (Operations) Tor Ghar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,619,000</u>		<u>6,429,000</u>
A011	TOTAL PAY		23	23	<u>3,587,000</u>		<u>3,766,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>3,587,000</u>		<u>3,766,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>3,587,000</u>		<u>3,766,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	15	15	2,206,000		2,316,000
A012	TOTAL ALLOWANCES				<u>2,032,000</u>		<u>2,663,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,032,000</u>		<u>2,663,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>618,000</u>		<u>618,000</u>
001	Risk Allowance				618,000		618,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>54,000</u>		<u>54,000</u>
001	Unattractive Area Allowance				54,000		54,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				67,000		67,000
A0124N	Disparity Reduction Allowance 2022- 15%				235,000		235,000
A0124R	Adhoc Relief Allowance 2022				209,000		209,000
A0124X	Adhoc Relief Allowance 2023						627,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4047	Police Station Karor (Operations) Tor Ghar					
A01250	Incentive Allowance			<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>281,000</u>		<u>374,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>243,000</u>		<u>336,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>233,000</u>		<u>326,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			233,000		326,000
A039	TOTAL GENERAL			<u>37,000</u>		<u>37,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>10,000</u>		<u>10,000</u>
001	Printing and publication			10,000		10,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>		<u>48,000</u>
A130	TOTAL TRANSPORT			<u>46,000</u>		<u>46,000</u>
A13001	Transport			<u>46,000</u>		<u>46,000</u>
001	Transport			46,000		46,000

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POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT	NOV - FEB
		2023	2023-2024	2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
TG4047	Police Station Karor (Operations) Tor Ghar				
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>
001	Machinery and Equipment			1,000	1,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000
Police Station Karor (Operations) Tor Ghar				5,948,000	6,851,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4048	Police Station Judbah (Investigation) Tor Ghar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,624,000</u>		<u>2,910,000</u>
A011	TOTAL PAY		8	8	<u>1,351,000</u>		<u>1,418,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,351,000</u>		<u>1,418,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,351,000</u>		<u>1,418,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		1	1	189,000		198,000
H015	Head Constable (BPS-09)		2	2	332,000		349,000
C088	Constable (BPS-07)		4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,273,000</u>		<u>1,492,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,263,000</u>		<u>1,482,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>202,000</u>		<u>202,000</u>
001	Risk Allowance				202,000		202,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				20,000		20,000
A0124N	Disparity Reduction Allowance 2022- 15%				89,000		89,000
A0124R	Adhoc Relief Allowance 2022				70,000		70,000
A0124X	Adhoc Relief Allowance 2023						215,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4048	Police Station Judbah (Investigation) Tor Ghar					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>		<u>10,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A03	TOTAL OPERATING EXPENSES			<u>296,000</u>		<u>389,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>243,000</u>		<u>336,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>233,000</u>		<u>326,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			233,000		326,000
A039	TOTAL GENERAL			<u>52,000</u>		<u>52,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>5,000</u>		<u>5,000</u>
001	Printing and publication			5,000		5,000
A03953	Investigation Cost			23,000		23,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>		<u>28,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4048	Police Station Judbah (Investigation) Tor Ghar					
A130	TOTAL TRANSPORT			<u>20,000</u>		<u>20,000</u>
A13001	Transport			<u>20,000</u>		<u>20,000</u>
001	Transport			20,000		20,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Judbah (Investigation) Tor Ghar				2,948,000		3,327,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4049	Police Station Darbani (Investigation) Tor Ghar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,991,000</u>		<u>2,182,000</u>
A011	TOTAL PAY		5	5	<u>850,000</u>		<u>892,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>850,000</u>		<u>892,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>850,000</u>		<u>892,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
H015	Head Constable (BPS-09)		1	1	167,000		175,000
C088	Constable (BPS-07)		3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>1,141,000</u>		<u>1,290,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,141,000</u>		<u>1,290,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>138,000</u>		<u>138,000</u>
001	Risk Allowance				138,000		138,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				56,000		56,000
A0124R	Adhoc Relief Allowance 2022				48,000		48,000
A0124X	Adhoc Relief Allowance 2023						145,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>
001	Incentive Allowance				17,000		17,000
A01260	Ration Allowance				7,000		11,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4049	Police Station Darbani (Investigation) Tor Ghar					
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>301,000</u>		<u>394,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>243,000</u>		<u>336,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>233,000</u>		<u>326,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			233,000		326,000
A039	TOTAL GENERAL			<u>57,000</u>		<u>57,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>10,000</u>		<u>10,000</u>
001	Printing and publication			10,000		10,000
A03953	Investigation Cost			23,000		23,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		<u>30,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4049	Police Station Darbani (Investigation) Tor Ghar					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Darbani (Investigation) Tor Ghar				2,322,000		2,606,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4050	Police Station Karor (Investigation) Tor Ghar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,408,000</u>		<u>2,617,000</u>
A011	TOTAL PAY		2	2	<u>1,204,000</u>		<u>1,264,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>1,204,000</u>		<u>1,264,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>1,204,000</u>		<u>1,264,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	3	3	442,000		464,000
A012	TOTAL ALLOWANCES				<u>1,204,000</u>		<u>1,353,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,204,000</u>		<u>1,353,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>162,000</u>		<u>162,000</u>
001	Risk Allowance				162,000		162,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				7,000		7,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				20,000		20,000
A0124N	Disparity Reduction Allowance 2022- 15%				79,000		79,000
A0124R	Adhoc Relief Allowance 2022				61,000		61,000
A0124X	Adhoc Relief Allowance 2023						145,000
A01250	Incentive Allowance				<u>17,000</u>		<u>17,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4050	Police Station Karor (Investigation) Tor Ghar					
001	Incentive Allowance			17,000		17,000
A01260	Ration Allowance			7,000		11,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>280,000</u>		<u>367,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>		<u>1,000</u>
A03201	Postage and Telegraph			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>227,000</u>		<u>314,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>217,000</u>		<u>304,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			217,000		304,000
A039	TOTAL GENERAL			<u>52,000</u>		<u>52,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>5,000</u>		<u>5,000</u>
001	Printing and publication			5,000		5,000
A03953	Investigation Cost			23,000		23,000
A03970	Others			<u>9,000</u>		<u>9,000</u>
002	Other Contingencies			9,000		9,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>23,000</u>		<u>23,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>		<u>22,000</u>
A13001	Transport			<u>22,000</u>		<u>22,000</u>
001	Transport			22,000		22,000

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POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT	NOV - FEB	JUL - OCT	EXPENDITURE
		2023	2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
TG4050	Police Station Karor (Investigation) Tor Ghar				
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000
Police Station Karor (Investigation) Tor Ghar				2,711,000	3,007,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS		Rs	Rs	Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
TK4169	Supernumerary Posts of ASI District Tank				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,189,000</u>		<u>1,211,000</u>
A011	TOTAL PAY	2	2	<u>354,000</u>	<u>372,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>354,000</u>	<u>372,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>354,000</u>	<u>372,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	2	354,000	372,000
A012	TOTAL ALLOWANCES			<u>835,000</u>	<u>839,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>835,000</u>	<u>839,000</u>
A01202	House Rent Allowance			183,000	183,000
A01203	Conveyance Allowance			170,000	170,000
A01207	Washing Allowance			17,000	17,000
A0120Q	Fixed Daily Allowance			167,000	167,000
A01217	Medical Allowance			167,000	167,000
A0121T	Adhoc Relief Allowance 2013			67,000	67,000
A0122C	Adhoc Relief Allowance - 2015			1,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			23,000	23,000
A01250	Incentive Allowance			<u>3,000</u>	<u>3,000</u>
001	Incentive Allowance			3,000	3,000
A01260	Ration Allowance			7,000	11,000
A01261	Constabulary Allowance for Police Personnel			30,000	30,000

Supernumerary Posts of ASI District Tank	1,189,000	1,211,000
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4172	Police Station SMA Tank (Operations) Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,745,000</u>		<u>20,152,000</u>
A011	TOTAL PAY		75	75	<u>11,443,000</u>		<u>12,015,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		75	75	<u>11,443,000</u>		<u>12,015,000</u>
A01151	Total Basic Pay Other Staff		75	75	<u>11,443,000</u>		<u>12,015,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	567,000		595,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	8	8	1,330,000		1,397,000
C088	Constable	(BPS-07)	61	61	8,968,000		9,416,000
A012	TOTAL ALLOWANCES				<u>5,302,000</u>		<u>8,137,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,284,000</u>		<u>8,112,000</u>
A01202	House Rent Allowance				500,000		500,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				367,000		367,000
A0120S	Elite force allowance				3,000		3,000
A01210	Risk Allowance				<u>2,087,000</u>		<u>2,087,000</u>
001	Risk Allowance				2,087,000		2,087,000
A01217	Medical Allowance				197,000		197,000
A0121T	Adhoc Relief Allowance 2013				91,000		91,000
A0122C	Adhoc Relief Allowance - 2015				23,000		23,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance				752,000		752,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				794,000		794,000
A0124X	Adhoc Relief Allowance 2023						2,778,000
A01250	Incentive Allowance				<u>129,000</u>		<u>129,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4172	Police Station SMA Tank (Operations) Tank					
001	Incentive Allowance			129,000		129,000
A01260	Ration Allowance			100,000		150,000
A01261	Constabulary Allowance for Police Personnel			20,000		20,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>25,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01289	Teaching Allowance					7,000
A03	TOTAL OPERATING EXPENSES			<u>639,000</u>		<u>860,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>		<u>17,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			15,000		15,000
A033	TOTAL UTILITIES			<u>167,000</u>		<u>234,000</u>
A03303	Electricity			<u>167,000</u>		<u>234,000</u>
001	Electricity			167,000		234,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>395,000</u>		<u>549,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>385,000</u>		<u>539,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			385,000		539,000
A039	TOTAL GENERAL			<u>60,000</u>		<u>60,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4172	Police Station SMA Tank (Operations) Tank					
001	Printing and publication			15,000		15,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>		<u>51,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station SMA Tank (Operations) Tank				17,435,000		21,063,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4173	Police Station Mulazi (Operations) Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,599,000</u>		<u>9,938,000</u>
A011	TOTAL PAY		38	38	<u>5,843,000</u>		<u>6,135,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>5,843,000</u>		<u>6,135,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>5,843,000</u>		<u>6,135,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	189,000		198,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	30	30	4,411,000		4,632,000
A012	TOTAL ALLOWANCES				<u>2,756,000</u>		<u>3,803,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,738,000</u>		<u>3,785,000</u>
A01202	House Rent Allowance				212,000		212,000
A01203	Conveyance Allowance				194,000		194,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				271,000		271,000
A01210	Risk Allowance				<u>871,000</u>		<u>871,000</u>
001	Risk Allowance				871,000		871,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				53,000		53,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				384,000		384,000
A0124R	Adhoc Relief Allowance 2022				336,000		336,000
A0124X	Adhoc Relief Allowance 2023						1,015,000
A01250	Incentive Allowance				<u>69,000</u>		<u>69,000</u>
001	Incentive Allowance				69,000		69,000
A01260	Ration Allowance				64,000		96,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4173	Police Station Mulazi (Operations) Tank					
A01261	Constabulary Allowance for Police Personnel			32,000		32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>554,000</u>		<u>739,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>		<u>17,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			15,000		15,000
A033	TOTAL UTILITIES			<u>33,000</u>		<u>46,000</u>
A03303	Electricity			<u>33,000</u>		<u>46,000</u>
001	Electricity			33,000		46,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>		<u>612,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>430,000</u>		<u>602,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			430,000		602,000
A039	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4173	Police Station Mulazi (Operations) Tank					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>65,000</u>		<u>65,000</u>
A130	TOTAL TRANSPORT			<u>57,000</u>		<u>57,000</u>
A13001	Transport			<u>57,000</u>		<u>57,000</u>
001	Transport			57,000		57,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Mulazi (Operations) Tank				9,218,000		10,742,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4174	Police Station Gomal (Operations) Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,284,000</u>		<u>20,423,000</u>
A011	TOTAL PAY		76	76	<u>11,420,000</u>		<u>11,991,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		76	76	<u>11,420,000</u>		<u>11,991,000</u>
A01151	Total Basic Pay Other Staff		76	76	<u>11,420,000</u>		<u>11,991,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	567,000		595,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	4	4	665,000		698,000
C088	Constable	(BPS-07)	67	67	9,850,000		10,343,000
A012	TOTAL ALLOWANCES				<u>5,864,000</u>		<u>8,432,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,846,000</u>		<u>8,414,000</u>
A01202	House Rent Allowance				414,000		414,000
A01203	Conveyance Allowance				382,000		382,000
A01207	Washing Allowance				29,000		29,000
A0120Q	Fixed Daily Allowance				538,000		538,000
A01210	Risk Allowance				<u>2,087,000</u>		<u>2,087,000</u>
001	Risk Allowance				2,087,000		2,087,000
A01217	Medical Allowance				288,000		288,000
A0121T	Adhoc Relief Allowance 2013				104,000		104,000
A0122C	Adhoc Relief Allowance - 2015				67,000		67,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124C	Disparity Reduction Allowance				7,000		7,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				750,000		750,000
A0124R	Adhoc Relief Allowance 2022				778,000		778,000
A0124X	Adhoc Relief Allowance 2023						2,503,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4174	Police Station Gomal (Operations) Tank					
A01250	Incentive Allowance			<u>145,000</u>		<u>145,000</u>
001	Incentive Allowance			145,000		145,000
A01260	Ration Allowance			129,000		194,000
A01261	Constabulary Allowance for Police Personnel			61,000		61,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>601,000</u>		<u>807,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>		<u>17,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			15,000		15,000
A033	TOTAL UTILITIES			<u>167,000</u>		<u>234,000</u>
A03303	Electricity			<u>167,000</u>		<u>234,000</u>
001	Electricity			167,000		234,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>357,000</u>		<u>496,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>347,000</u>		<u>486,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			347,000		486,000
A039	TOTAL GENERAL			<u>60,000</u>		<u>60,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4174	Police Station Gomal (Operations) Tank					
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>		<u>68,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>		<u>60,000</u>
A13001	Transport			<u>60,000</u>		<u>60,000</u>
001	Transport			60,000		60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Gomal (Operations) Tank				17,953,000		21,298,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4175	Police Station Gul imam (Operations) Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,651,000</u>		<u>13,684,000</u>
A011	TOTAL PAY		51	51	<u>7,742,000</u>		<u>8,129,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		51	51	<u>7,742,000</u>		<u>8,129,000</u>
A01151	Total Basic Pay Other Staff		51	51	<u>7,742,000</u>		<u>8,129,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	378,000		397,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	6	6	998,000		1,048,000
C088	Constable	(BPS-07)	41	41	6,028,000		6,329,000
A012	TOTAL ALLOWANCES				<u>3,909,000</u>		<u>5,555,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,824,000</u>		<u>5,470,000</u>
A01202	House Rent Allowance				500,000		500,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				333,000		333,000
A01210	Risk Allowance				<u>1,345,000</u>		<u>1,345,000</u>
001	Risk Allowance				1,345,000		1,345,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				14,000		14,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance				508,000		508,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				527,000		527,000
A0124X	Adhoc Relief Allowance 2023						1,628,000
A01250	Incentive Allowance				<u>83,000</u>		<u>83,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4175	Police Station Gul imam (Operations) Tank					
001	Incentive Allowance			83,000		83,000
A01260	Ration Allowance			35,000		53,000
A01261	Constabulary Allowance for Police Personnel			17,000		17,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>85,000</u>		<u>85,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>67,000</u>		<u>67,000</u>
001	Leave Salary			67,000		67,000
A03	TOTAL OPERATING EXPENSES			<u>690,000</u>		<u>929,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>		<u>19,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			17,000		17,000
A033	TOTAL UTILITIES			<u>167,000</u>		<u>234,000</u>
A03303	Electricity			<u>167,000</u>		<u>234,000</u>
001	Electricity			167,000		234,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>440,000</u>		<u>612,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>430,000</u>		<u>602,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			430,000		602,000
A039	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4175	Police Station Gul imam (Operations)					
	Tank					
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>50,000</u>
A130	TOTAL TRANSPORT			<u>42,000</u>		<u>42,000</u>
A13001	Transport			<u>42,000</u>		<u>42,000</u>
001	Transport			42,000		42,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Gul imam (Operations)				12,391,000		14,663,000
Tank						

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4176	Police Station Police Station City Tank (Operations) Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,156,000</u>		<u>12,003,000</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>6,517,000</u>		<u>6,843,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>43</u>	<u>6,517,000</u>		<u>6,843,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>6,517,000</u>		<u>6,843,000</u>
S138	Sub Inspector	(BPS-14)	2	2	481,000		505,000
J013	Junior Clerk	(BPS-11)	1	1	97,000		102,000
H015	Head Constable	(BPS-09)	3	3	499,000		524,000
C088	Constable	(BPS-07)	37	37	5,440,000		5,712,000
A012	TOTAL ALLOWANCES				<u>3,639,000</u>		<u>5,160,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,621,000</u>		<u>5,142,000</u>
A01202	House Rent Allowance				500,000		500,000
A01203	Conveyance Allowance				216,000		216,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				300,000		300,000
A01210	Risk Allowance				<u>1,124,000</u>		<u>1,124,000</u>
001	Risk Allowance				1,124,000		1,124,000
A01217	Medical Allowance				226,000		226,000
A0121T	Adhoc Relief Allowance 2013				59,000		59,000
A0122C	Adhoc Relief Allowance - 2015				38,000		38,000
A0122N	Special Conveyance Allowance to Disbalded Employees				37,000		74,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				17,000		17,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				428,000		428,000
A0124R	Adhoc Relief Allowance 2022				425,000		425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4176	Police Station Police Station City Tank (Operations) Tank					
A0124X	Adhoc Relief Allowance 2023					1,448,000
A01250	Incentive Allowance			<u>78,000</u>		<u>78,000</u>
001	Incentive Allowance			78,000		78,000
A01260	Ration Allowance			72,000		108,000
A01261	Constabulary Allowance for Police Personnel			34,000		34,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>871,000</u>		<u>1,185,000</u>
A032	TOTAL COMMUNICATIONS			<u>12,000</u>		<u>12,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			10,000		10,000
A033	TOTAL UTILITIES			<u>400,000</u>		<u>560,000</u>
A03303	Electricity			<u>400,000</u>		<u>560,000</u>
001	Electricity			400,000		560,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>395,000</u>		<u>549,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes			<u>385,000</u>		<u>539,000</u>
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator			385,000		539,000
A039	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>
A03901	Stationery			<u>17,000</u>		<u>17,000</u>
001	Stationery			17,000		17,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4176	Police Station Police Station City Tank (Operations) Tank					
A03902	Printing and Publication			17,000		17,000
001	Printing and publication			17,000		17,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			13,000		13,000
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			56,000		56,000
A130	TOTAL TRANSPORT			48,000		48,000
A13001	Transport			48,000		48,000
001	Transport			48,000		48,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Police Station City Tank (Operations) Tank				11,083,000		13,244,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4177	Police Station SMA Tank (Investigation) Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,307,000</u>		<u>3,720,000</u>
A011	TOTAL PAY		14	14	<u>1,826,000</u>		<u>1,918,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>1,826,000</u>		<u>1,918,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>1,826,000</u>		<u>1,918,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	518,000		544,000
H015	Head Constable	(BPS-09)	2	2	332,000		349,000
C088	Constable	(BPS-07)	5	5	735,000		772,000
A012	TOTAL ALLOWANCES				<u>1,481,000</u>		<u>1,802,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,463,000</u>		<u>1,784,000</u>
A01202	House Rent Allowance				191,000		191,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>253,000</u>		<u>253,000</u>
001	Risk Allowance				253,000		253,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				9,000		9,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A0124H	Special Allowance-2021				87,000		87,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance				125,000		125,000
	2022- 15%						
A0124R	Adhoc Relief Allowance 2022				98,000		98,000
A0124X	Adhoc Relief Allowance 2023						313,000
A01250	Incentive Allowance				<u>16,000</u>		<u>16,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4177	Police Station SMA Tank (Investigation) Tank					
001	Incentive Allowance			16,000		16,000
A01260	Ration Allowance			16,000		24,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>352,000</u>		<u>434,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>214,000</u>		<u>296,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>204,000</u>		<u>286,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			204,000		286,000
A039	TOTAL GENERAL			<u>136,000</u>		<u>136,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>10,000</u>		<u>10,000</u>
001	Printing and publication			10,000		10,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>13,000</u>		<u>13,000</u>
002	Other Contingencies			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>31,000</u>		<u>31,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4177	Police Station SMA Tank (Investigation) Tank					
A130	TOTAL TRANSPORT			<u>23,000</u>		<u>23,000</u>
A13001	Transport			<u>23,000</u>		<u>23,000</u>
001	Transport			23,000		23,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station SMA Tank (Investigation) Tank				3,690,000		4,185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4178	Police Station Mulazi (Investigation) Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,842,000</u>		<u>3,062,000</u>
A011	TOTAL PAY		12	12	<u>1,515,000</u>		<u>1,590,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,515,000</u>		<u>1,590,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>1,515,000</u>		<u>1,590,000</u>
S138	Sub Inspector	(BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	518,000		544,000
H015	Head Constable	(BPS-09)	1	1	167,000		175,000
C088	Constable	(BPS-07)	4	4	589,000		618,000
A012	TOTAL ALLOWANCES				<u>1,327,000</u>		<u>1,472,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,309,000</u>		<u>1,454,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				111,000		111,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A0120S	Elite force allowance				20,000		20,000
A01210	Risk Allowance				<u>121,000</u>		<u>121,000</u>
001	Risk Allowance				121,000		121,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				2,000		2,000
A0124H	Special Allowance-2021				87,000		87,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				105,000		105,000
A0124R	Adhoc Relief Allowance 2022				50,000		50,000
A0124X	Adhoc Relief Allowance 2023						142,000
A01250	Incentive Allowance				<u>7,000</u>		<u>7,000</u>
001	Incentive Allowance				7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4178	Police Station Mulazi (Investigation) Tank					
A01260	Ration Allowance			5,000		8,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>402,000</u>		<u>505,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>268,000</u>		<u>371,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>132,000</u>		<u>132,000</u>
A03901	Stationery			<u>12,000</u>		<u>12,000</u>
001	Stationery			12,000		12,000
A03902	Printing and Publication			<u>10,000</u>		<u>10,000</u>
001	Printing and publication			10,000		10,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>10,000</u>		<u>10,000</u>
002	Other Contingencies			10,000		10,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>34,000</u>		<u>34,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4178	Police Station Mulazi (Investigation) Tank					
A130	TOTAL TRANSPORT			26,000		26,000
A13001	Transport			26,000		26,000
001	Transport			26,000		26,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Mulazi (Investigation) Tank				3,278,000		3,601,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4179	Police Station Gomal (Investigation) Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,181,000</u>		<u>3,328,000</u>
A011	TOTAL PAY		8	8	<u>1,946,000</u>		<u>2,043,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>1,654,000</u>		<u>1,736,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>1,654,000</u>		<u>1,736,000</u>
S138	Sub Inspector (BPS-14)		1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)		5	5	606,000		636,000
H015	Head Constable (BPS-09)		1	1	807,000		847,000
A012	TOTAL ALLOWANCES				<u>1,235,000</u>		<u>1,285,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,217,000</u>		<u>1,267,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>117,000</u>		<u>117,000</u>
001	Risk Allowance				117,000		117,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				6,000		6,000
A0124H	Special Allowance-2021				73,000		73,000
A0124L	Weather Allowance				17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%				135,000		135,000
A0124R	Adhoc Relief Allowance 2022				50,000		50,000
A0124X	Adhoc Relief Allowance 2023						44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4179	Police Station Gomal (Investigation) Tank					
A01250	Incentive Allowance			<u>7,000</u>		<u>7,000</u>
001	Incentive Allowance			7,000		7,000
A01260	Ration Allowance			11,000		17,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>400,000</u>		<u>503,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>265,000</u>		<u>368,000</u>
A03805	Travelling Allowance			<u>7,000</u>		<u>7,000</u>
001	Travelling Allowance			7,000		7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>361,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000
A039	TOTAL GENERAL			<u>133,000</u>		<u>133,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>10,000</u>		<u>10,000</u>
001	Printing and publication			10,000		10,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>10,000</u>		<u>10,000</u>
002	Other Contingencies			10,000		10,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4179	Police Station Gomal (Investigation) Tank					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>34,000</u>		<u>34,000</u>
A130	TOTAL TRANSPORT			<u>26,000</u>		<u>26,000</u>
A13001	Transport			<u>26,000</u>		<u>26,000</u>
001	Transport			26,000		26,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station Gomal (Investigation) Tank				3,615,000		3,865,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4180	Police Station Gul imam (Investigation) Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,816,000</u>		<u>2,993,000</u>
A011	TOTAL PAY		10	10	<u>1,628,000</u>		<u>1,710,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)		1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,336,000</u>		<u>1,403,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,336,000</u>		<u>1,403,000</u>
A149	Assistant Sub Inspector (BPS-11)		6	6	677,000		711,000
H015	Head Constable (BPS-09)		3	3	659,000		692,000
A012	TOTAL ALLOWANCES				<u>1,188,000</u>		<u>1,283,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,170,000</u>		<u>1,265,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>59,000</u>		<u>59,000</u>
001	Risk Allowance				59,000		59,000
A01217	Medical Allowance				167,000		167,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				8,000		8,000
A0124H	Special Allowance-2021				103,000		103,000
A0124L	Weather Allowance				33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%				115,000		115,000
A0124R	Adhoc Relief Allowance 2022				24,000		24,000
A0124X	Adhoc Relief Allowance 2023						89,000
A01250	Incentive Allowance				<u>12,000</u>		<u>12,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4180	Police Station Gul imam (Investigation) Tank					
001	Incentive Allowance			12,000		12,000
A01260	Ration Allowance			12,000		18,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A01270	Other			<u>3,000</u>		<u>3,000</u>
092	Police Services Uniform Allowance			3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>275,000</u>		<u>329,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>145,000</u>		<u>199,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>135,000</u>		<u>189,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			135,000		189,000
A039	TOTAL GENERAL			<u>128,000</u>		<u>128,000</u>
A03901	Stationery			<u>10,000</u>		<u>10,000</u>
001	Stationery			10,000		10,000
A03902	Printing and Publication			<u>10,000</u>		<u>10,000</u>
001	Printing and publication			10,000		10,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>8,000</u>		<u>8,000</u>
002	Other Contingencies			8,000		8,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4180	Police Station Gul imam (Investigation) Tank					
A13	TOTAL REPAIRS AND MAINTENANCE			31,000		31,000
A130	TOTAL TRANSPORT			23,000		23,000
A13001	Transport			23,000		23,000
001	Transport			23,000		23,000
A131	TOTAL MACHINERY AND EQUIPMENT			7,000		7,000
A13101	Machinery and Equipment			7,000		7,000
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
Police Station Gul imam (Investigation) Tank				3,122,000		3,353,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4181	Police Station City Tank (Investigation) Tank					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,956,000</u>		<u>3,269,000</u>
A011	TOTAL PAY	12	12	<u>1,715,000</u>		<u>1,801,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>292,000</u>		<u>307,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>292,000</u>		<u>307,000</u>
I012	Inspector (BPS-16)	1	1	292,000		307,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>1,423,000</u>		<u>1,494,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>1,423,000</u>		<u>1,494,000</u>
S138	Sub Inspector (BPS-14)	1	1	241,000		253,000
A149	Assistant Sub Inspector (BPS-11)	7	7	683,000		717,000
H015	Head Constable (BPS-09)	3	3	499,000		524,000
A012	TOTAL ALLOWANCES			<u>1,241,000</u>		<u>1,468,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,223,000</u>		<u>1,450,000</u>
A01202	House Rent Allowance			185,000		185,000
A01203	Conveyance Allowance			170,000		170,000
A01207	Washing Allowance			17,000		17,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01210	Risk Allowance			<u>137,000</u>		<u>137,000</u>
001	Risk Allowance			137,000		137,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			67,000		67,000
A0122C	Adhoc Relief Allowance - 2015			9,000		9,000
A0124H	Special Allowance-2021			70,000		70,000
A0124N	Disparity Reduction Allowance 2022- 15%			120,000		120,000
A0124R	Adhoc Relief Allowance 2022			59,000		59,000
A0124X	Adhoc Relief Allowance 2023					221,000
A01250	Incentive Allowance			<u>10,000</u>		<u>10,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4181	Police Station City Tank (Investigation) Tank					
001	Incentive Allowance			10,000		10,000
A01260	Ration Allowance			12,000		18,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A01270	Other			<u>3,000</u>		<u>3,000</u>
092	Police Services Uniform Allowance			3,000		3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,000</u>		<u>18,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A03	TOTAL OPERATING EXPENSES			<u>256,000</u>		<u>302,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>124,000</u>		<u>170,000</u>
A03805	Travelling Allowance			<u>8,000</u>		<u>8,000</u>
001	Travelling Allowance			8,000		8,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>116,000</u>		<u>162,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			116,000		162,000
A039	TOTAL GENERAL			<u>130,000</u>		<u>130,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>7,000</u>		<u>7,000</u>
001	Printing and publication			7,000		7,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>8,000</u>		<u>8,000</u>
002	Other Contingencies			8,000		8,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4181	Police Station City Tank (Investigation) Tank					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>31,000</u>		<u>31,000</u>
A130	TOTAL TRANSPORT			<u>23,000</u>		<u>23,000</u>
A13001	Transport			<u>23,000</u>		<u>23,000</u>
001	Transport			23,000		23,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Station City Tank (Investigation) Tank				3,243,000		3,602,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4006	Law & Order Chitral Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>298,667,000</u>		<u>352,189,000</u>
A011	TOTAL PAY		<u>1161</u>	<u>1158</u>	<u>127,661,000</u>		<u>133,603,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>16</u>	<u>4,369,000</u>		<u>4,466,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>16</u>	<u>4,369,000</u>		<u>4,466,000</u>
D383	District Police Officer	(BPS-19)	1	1	416,000		437,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	1,093,000		1,148,000
A057	Assistant	(BPS-16)	2	2	434,000		456,000
C082	Computer Operator	(BPS-16)	1		117,000		
I012	Inspector	(BPS-16)	8	8	2,158,000		2,266,000
S115	Stenographer	(BPS-16)	1	1	151,000		159,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1144</u>	<u>1142</u>	<u>123,292,000</u>		<u>129,137,000</u>
A01151	Total Basic Pay Other Staff		<u>1144</u>	<u>1142</u>	<u>123,116,000</u>		<u>128,961,000</u>
L105	Legal sub Inspector	(BPS-14)	1		184,000		
S035	Senior Clerk	(BPS-14)	4	4	771,000		810,000
S114	Steno Typist	(BPS-14)	2	2	268,000		281,000
S138	Sub Inspector	(BPS-14)	16	16	3,797,000		3,987,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		112,000		
A149	Assistant Sub Inspector	(BPS-11)	32	32	4,755,000		4,993,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	220,000		231,000
J013	Junior Clerk	(BPS-11)	9	9	1,163,000		1,221,000
H015	Head Constable	(BPS-09)	98	98	16,165,000		16,973,000
H017	Head Constable Driver	(BPS-09)	11	11	2,012,000		2,113,000
C088	Constable	(BPS-07)	873	873	82,903,000		87,048,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4006	Law & Order Chitral Lower						
C089	Constable Driver	(BPS-07)	55	55	6,429,000		6,750,000
C358	Constable Computer Operator	(BPS-07)	9	9	1,106,000		1,161,000
D006	Daftari	(BPS-04)	1	1	99,000		104,000
B006	Behishti	(BPS-03)	4	4	374,000		393,000
B009	Barber	(BPS-03)	1	1	94,000		99,000
C095	Cook	(BPS-03)	10	10	981,000		1,030,000
M010	Mali	(BPS-03)	1	1	108,000		113,000
N005	Naib Qasid	(BPS-03)	4	4	503,000		528,000
S162	Sweeper	(BPS-03)	7	7	702,000		737,000
W049	Washerman	(BPS-03)	4	4	370,000		389,000
A01152	Personal pay				1,000		1,000
A01156	Total Pay of Contract Staff				<u>175,000</u>		<u>175,000</u>
A012	TOTAL ALLOWANCES				<u>171,006,000</u>		<u>218,586,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>167,556,000</u>		<u>215,136,000</u>
A01202	House Rent Allowance				11,035,000		11,035,000
A01203	Conveyance Allowance				13,493,000		13,493,000
A01207	Washing Allowance				1,041,000		1,041,000
A01208	Dress Allowance				134,000		134,000
A0120D	Integrated Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				18,343,000		18,343,000
A0120R	Prison Allowance				7,000		7,000
A0120S	Elite force allowance				2,000		2,000
A01210	Risk Allowance				<u>59,371,000</u>		<u>59,371,000</u>
001	Risk Allowance				59,371,000		59,371,000
A01217	Medical Allowance				10,207,000		10,207,000
A0121T	Adhoc Relief Allowance 2013				2,533,000		2,533,000
A0121W	Counter Terrorism Allowance				10,000		10,000
A01226	Computer Allowance				6,000		6,000
A0122C	Adhoc Relief Allowance - 2015				1,696,000		1,696,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4006	Law & Order Chitral Lower					
A0122N	Special Conveyance Allowance to Disbalded Employees			13,000		26,000
A0122Y	Ad-hoc Relief Allowance 2017					19,000
A01233	Unattractive Area Allowance			<u>11,679,000</u>		<u>11,679,000</u>
001	Unattractive Area Allowance			11,679,000		11,679,000
A0123G	Ad-hoc Relief Allowance-2018					10,000
A0123L	Scheduled Post Allowance for Police Officers			891,000		891,000
A01243	Special travelling allowance					3,000
A0124F	Adhoc Relief Allowance-2021					21,000
A0124H	Special Allowance-2021			333,000		333,000
A0124L	Weather Allowance			4,896,000		4,896,000
A0124N	Disparity Reduction Allowance 2022- 15%			8,388,000		8,388,000
A0124R	Adhoc Relief Allowance 2022			12,006,000		12,006,000
A0124X	Adhoc Relief Allowance 2023					45,278,000
A01250	Incentive Allowance			<u>4,946,000</u>		<u>4,946,000</u>
001	Incentive Allowance			4,946,000		4,946,000
A01260	Ration Allowance			4,472,000		6,708,000
A01261	Constabulary Allowance for Police Personnel			2,025,000		2,025,000
A01270	Other			<u>7,000</u>		<u>7,000</u>
001	Others			7,000		7,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,450,000</u>		<u>3,450,000</u>
A01274	Medical Charges			<u>117,000</u>		<u>117,000</u>
001	Medical Charges			117,000		117,000
A01284	Firewood Allowance			3,333,000		3,333,000
A03	TOTAL OPERATING EXPENSES			<u>10,330,000</u>		<u>13,855,000</u>
A032	TOTAL COMMUNICATIONS			<u>226,000</u>		<u>226,000</u>
A03201	Postage and Telegraph			22,000		22,000
A03202	Telephone and Trunk Call			204,000		204,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4006	Law & Order Chitral Lower					
A033	TOTAL UTILITIES			<u>483,000</u>		<u>675,000</u>
A03302	Water			3,000		3,000
A03303	Electricity			<u>480,000</u>		<u>672,000</u>
001	Electricity			480,000		672,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,993,000</u>		<u>12,326,000</u>
A03805	Travelling Allowance			<u>660,000</u>		<u>660,000</u>
001	Travelling Allowance			660,000		660,000
A03807	P.O.L Charges A.planes			<u>8,333,000</u>		<u>11,666,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			8,333,000		11,666,000
A039	TOTAL GENERAL			<u>628,000</u>		<u>628,000</u>
A03901	Stationery			<u>167,000</u>		<u>167,000</u>
001	Stationery			167,000		167,000
A03902	Printing and Publication			<u>80,000</u>		<u>80,000</u>
001	Printing and publication			80,000		80,000
A03905	Newspapers Periodicals and Books			4,000		4,000
A03907	Advertising & Publicity			<u>73,000</u>		<u>73,000</u>
001	Advertising and Publicity			73,000		73,000
A03914	Secret service expenditure			<u>73,000</u>		<u>73,000</u>
001	Secret Service Charges			73,000		73,000
A03953	Investigation Cost			128,000		128,000
A03970	Others			<u>103,000</u>		<u>103,000</u>
002	Other Contingencies			103,000		103,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>3,333,000</u>		<u>3,333,000</u>
A041	TOTAL PENSION			<u>3,333,000</u>		<u>3,333,000</u>
A04114	Superannuation Encashment of L.P.R			3,333,000		3,333,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>83,000</u>		<u>83,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4006	Law & Order Chitral Lower					
A052	TOTAL GRANTS-DOMESTIC			<u>83,000</u>		<u>83,000</u>
A05270	To Others			<u>83,000</u>		<u>83,000</u>
199	Free Education Package			83,000		83,000
A06	TOTAL TRANSFERS			<u>55,000</u>		<u>55,000</u>
A061	TOTAL SCHOLARSHIP			<u>55,000</u>		<u>55,000</u>
A06103	Cash awards			55,000		55,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>883,000</u>		<u>883,000</u>
A130	TOTAL TRANSPORT			<u>843,000</u>		<u>843,000</u>
A13001	Transport			<u>843,000</u>		<u>843,000</u>
001	Transport			843,000		843,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>		<u>29,000</u>
A13101	Machinery and Equipment			<u>29,000</u>		<u>29,000</u>
001	Machinery and Equipment			29,000		29,000
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>		<u>11,000</u>
A13201	Furniture and Fixture			11,000		11,000
Law & Order Chitral Lower				313,351,000		370,398,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4007	Investigation Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,353,000</u>		<u>29,622,000</u>
A011	TOTAL PAY		80	80	<u>11,570,000</u>		<u>12,148,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>603,000</u>		<u>634,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>603,000</u>		<u>634,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	432,000		454,000
A057	Assistant	(BPS-16)	1	1	171,000		180,000
A011-2	TOTAL PAY OF OTHER STAFF		78	78	<u>10,967,000</u>		<u>11,514,000</u>
A01151	Total Basic Pay Other Staff		<u>78</u>	<u>78</u>	<u>10,965,000</u>		<u>11,512,000</u>
S035	Senior Clerk	(BPS-14)	2	2	552,000		580,000
S138	Sub Inspector	(BPS-14)	1	1	484,000		508,000
A149	Assistant Sub Inspector	(BPS-11)	10	10	2,080,000		2,184,000
H015	Head Constable	(BPS-11)	12	12	1,444,000		1,516,000
J013	Junior Clerk	(BPS-11)	5	5	617,000		648,000
C088	Constable	(BPS-09)	36	36	4,786,000		5,025,000
C089	Constable Driver	(BPS-09)	4	4	328,000		344,000
B006	Behishti	(BPS-03)	2	2	187,000		196,000
C057	Chowkidar	(BPS-03)	1	1	111,000		117,000
N005	Naib Qasid	(BPS-03)	2	2	108,000		113,000
S162	Sweeper	(BPS-03)	2	2	187,000		196,000
W049	Washerman	(BPS-03)	1	1	81,000		85,000
A01152	Personal pay				2,000		2,000
A012	TOTAL ALLOWANCES				<u>13,783,000</u>		<u>17,474,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,848,000</u>		<u>16,539,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4007	Investigation Chitral					
A01202	House Rent Allowance			833,000		833,000
A01203	Conveyance Allowance			1,072,000		1,072,000
A01207	Washing Allowance			65,000		65,000
A01208	Dress Allowance			22,000		22,000
A0120D	Integrated Allowance			7,000		7,000
A0120Q	Fixed Daily Allowance			1,256,000		1,256,000
A01210	Risk Allowance			<u>3,124,000</u>		<u>3,124,000</u>
001	Risk Allowance			3,124,000		3,124,000
A01217	Medical Allowance			744,000		744,000
A0121T	Adhoc Relief Allowance 2013			234,000		234,000
A0122C	Adhoc Relief Allowance - 2015			158,000		158,000
A01233	Unattractive Area Allowance			<u>851,000</u>		<u>851,000</u>
001	Unattractive Area Allowance			851,000		851,000
A0123L	Scheduled Post Allowance for Police Officers			192,000		192,000
A0124H	Special Allowance-2021			868,000		868,000
A0124L	Weather Allowance			868,000		868,000
A0124N	Disparity Reduction Allowance 2022- 15%			762,000		762,000
A0124R	Adhoc Relief Allowance 2022			1,073,000		1,073,000
A0124X	Adhoc Relief Allowance 2023					3,549,000
A01250	Incentive Allowance			<u>298,000</u>		<u>298,000</u>
001	Incentive Allowance			298,000		298,000
A01260	Ration Allowance			283,000		425,000
A01261	Constabulary Allowance for Police Personnel			138,000		138,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>935,000</u>		<u>935,000</u>
A01274	Medical Charges			<u>105,000</u>		<u>105,000</u>
001	Medical Charges			105,000		105,000
A01278	Leave Salary			<u>500,000</u>		<u>500,000</u>
001	Leave Salary			500,000		500,000
A01284	Firewood Allowance			330,000		330,000
A03	TOTAL OPERATING EXPENSES			<u>1,871,000</u>		<u>2,364,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4007	Investigation Chitral					
A032	TOTAL COMMUNICATIONS			<u>43,000</u>		<u>43,000</u>
A03201	Postage and Telegraph			6,000		6,000
A03202	Telephone and Trunk Call			37,000		37,000
A033	TOTAL UTILITIES			<u>233,000</u>		<u>326,000</u>
A03303	Electricity			<u>233,000</u>		<u>326,000</u>
001	Electricity			233,000		326,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,267,000</u>		<u>1,667,000</u>
A03805	Travelling Allowance			<u>267,000</u>		<u>267,000</u>
001	Travelling Allowance			267,000		267,000
A03807	P.O.L Charges A.planes			<u>1,000,000</u>		<u>1,400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000		1,400,000
A039	TOTAL GENERAL			<u>328,000</u>		<u>328,000</u>
A03901	Stationery			<u>83,000</u>		<u>83,000</u>
001	Stationery			83,000		83,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03905	Newspapers Periodicals and Books			3,000		3,000
A03907	Advertising & Publicity			<u>20,000</u>		<u>20,000</u>
001	Advertising and Publicity			20,000		20,000
A03914	Secret service expenditure			<u>18,000</u>		<u>18,000</u>
001	Secret Service Charges			18,000		18,000
A03953	Investigation Cost			147,000		147,000
A03970	Others			<u>40,000</u>		<u>40,000</u>
002	Other Contingencies			40,000		40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>333,000</u>		<u>333,000</u>
A041	TOTAL PENSION			<u>333,000</u>		<u>333,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4007	Investigation Chitral					
A04114	Superannuation Encashment of L.P.R			333,000		333,000
A06	TOTAL TRANSFERS			<u>20,000</u>		<u>20,000</u>
A061	TOTAL SCHOLARSHIP			<u>20,000</u>		<u>20,000</u>
A06103	Cash awards			20,000		20,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>		<u>200,000</u>
A130	TOTAL TRANSPORT			<u>160,000</u>		<u>160,000</u>
A13001	Transport			<u>160,000</u>		<u>160,000</u>
001	Transport			160,000		160,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>		<u>23,000</u>
A13101	Machinery and Equipment			<u>23,000</u>		<u>23,000</u>
001	Machinery and Equipment			23,000		23,000
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>		<u>17,000</u>
A13201	Furniture and Fixture			17,000		17,000
Investigation Chitral				27,777,000		32,539,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4021	Law and Order Lower Dir						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>507,168,000</u>		<u>627,341,000</u>
A011	TOTAL PAY		<u>2184</u>	<u>2173</u>	<u>199,218,000</u>		<u>207,737,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>14</u>	<u>4,886,000</u>		<u>4,099,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>14</u>	<u>4,886,000</u>		<u>4,099,000</u>
D383	District Police Officer	(BPS-19)	1	1	398,000		418,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	1,741,000		1,828,000
A057	Assistant	(BPS-16)	2	2	569,000		597,000
C082	Computer Operator	(BPS-16)	9		982,000		
I012	Inspector	(BPS-16)	5	5	839,000		881,000
S115	Stenographer	(BPS-16)	1	1	357,000		375,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2161</u>	<u>2159</u>	<u>194,332,000</u>		<u>203,638,000</u>
A01151	Total Basic Pay Other Staff		<u>2161</u>	<u>2159</u>	<u>193,954,000</u>		<u>203,260,000</u>
L105	Legal sub Inspector	(BPS-14)	1		260,000		
S035	Senior Clerk	(BPS-14)	4	4	749,000		786,000
S114	Steno Typist	(BPS-14)	2	2	261,000		274,000
S138	Sub Inspector	(BPS-14)	15	15	2,964,000		3,112,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		112,000		
A149	Assistant Sub Inspector	(BPS-11)	51	51	9,076,000		9,530,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	252,000		265,000
J013	Junior Clerk	(BPS-11)	10	10	1,285,000		1,349,000
H015	Head Constable	(BPS-09)	137	137	13,371,000		14,040,000
H017	Head Constable Driver	(BPS-09)	31	31	5,047,000		5,299,000
C088	Constable	(BPS-07)	1842	1842	155,165,000		162,923,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4021	Law and Order Lower Dir						
C089	Constable Driver	(BPS-07)	24	24	1,018,000		1,069,000
C358	Constable Computer Operator	(BPS-07)	1	1	116,000		122,000
B006	Behishti	(BPS-03)	6	6	778,000		817,000
B009	Barber	(BPS-03)	1	1	94,000		99,000
C095	Cook	(BPS-03)	12	12	1,224,000		1,285,000
M010	Mali	(BPS-03)	2	2	226,000		237,000
N005	Naib Qasid	(BPS-03)	4	4	385,000		404,000
S162	Sweeper	(BPS-03)	8	8	829,000		870,000
W049	Washerman	(BPS-03)	8	8	742,000		779,000
A01152	Personal pay				28,000		28,000
A01156	Total Pay of Contract Staff				<u>350,000</u>		<u>350,000</u>
A012	TOTAL ALLOWANCES				<u>307,950,000</u>		<u>419,604,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>302,349,000</u>		<u>414,003,000</u>
A01202	House Rent Allowance				10,698,000		10,698,000
A01203	Conveyance Allowance				17,910,000		17,910,000
A01207	Washing Allowance				2,245,000		2,245,000
A01208	Dress Allowance				86,000		86,000
A0120D	Integrated Allowance				8,000		8,000
A0120Q	Fixed Daily Allowance				24,469,000		24,469,000
A01210	Risk Allowance				<u>122,198,000</u>		<u>122,198,000</u>
001	Risk Allowance				122,198,000		122,198,000
A01217	Medical Allowance				22,674,000		22,674,000
A0121T	Adhoc Relief Allowance 2013				3,547,000		3,547,000
A0121W	Counter Terrorism Allowance				6,000		6,000
A01224	Entertainment Allowance				2,000		2,000
A01226	Computer Allowance				59,000		59,000
A0122C	Adhoc Relief Allowance - 2015				2,383,000		2,383,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000		50,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4021	Law and Order Lower Dir					
A01233	Unattractive Area Allowance			<u>15,157,000</u>		<u>15,157,000</u>
001	Unattractive Area Allowance			15,157,000		15,157,000
A0123L	Scheduled Post Allowance for Police Officers			3,189,000		3,189,000
A01242	Consolidation travelling allowance					13,000
A0124C	Disparity Reduction Allowance					2,000
A0124H	Special Allowance-2021			5,074,000		5,074,000
A0124L	Weather Allowance			4,756,000		4,756,000
A0124N	Disparity Reduction Allowance 2022- 15%			13,077,000		13,077,000
A0124R	Adhoc Relief Allowance 2022			28,820,000		28,820,000
A0124X	Adhoc Relief Allowance 2023					106,584,000
A01250	Incentive Allowance			<u>11,292,000</u>		<u>11,292,000</u>
001	Incentive Allowance			11,292,000		11,292,000
A01260	Ration Allowance			10,059,000		15,089,000
A01261	Constabulary Allowance for Police Personnel			4,610,000		4,610,000
A01270	Other			<u>4,000</u>		<u>4,000</u>
001	Others			4,000		4,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>5,601,000</u>		<u>5,601,000</u>
A01274	Medical Charges			<u>233,000</u>		<u>233,000</u>
001	Medical Charges			233,000		233,000
A01278	Leave Salary			<u>39,000</u>		<u>39,000</u>
001	Leave Salary			39,000		39,000
A01279	Extra duty allowance			1,000		1,000
A01284	Firewood Allowance			5,328,000		5,328,000
A03	TOTAL OPERATING EXPENSES			<u>10,908,000</u>		<u>14,701,000</u>
A032	TOTAL COMMUNICATIONS			<u>503,000</u>		<u>503,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			500,000		500,000
A033	TOTAL UTILITIES			<u>1,150,000</u>		<u>1,610,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4021	Law and Order Lower Dir					
A03301	Gas			83,000		116,000
A03303	Electricity			<u>1,067,000</u>		<u>1,494,000</u>
001	Electricity			1,067,000		1,494,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,663,000</u>		<u>11,996,000</u>
A03805	Travelling Allowance			<u>330,000</u>		<u>330,000</u>
001	Travelling Allowance			330,000		330,000
A03807	P.O.L Charges A.planes			<u>8,333,000</u>		<u>11,666,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			8,333,000		11,666,000
A039	TOTAL GENERAL			<u>592,000</u>		<u>592,000</u>
A03901	Stationery			<u>233,000</u>		<u>233,000</u>
001	Stationery			233,000		233,000
A03902	Printing and Publication			<u>73,000</u>		<u>73,000</u>
001	Printing and publication			73,000		73,000
A03905	Newspapers Periodicals and Books			4,000		4,000
A03907	Advertising & Publicity			<u>59,000</u>		<u>59,000</u>
001	Advertising and Publicity			59,000		59,000
A03914	Secret service expenditure			<u>73,000</u>		<u>73,000</u>
001	Secret Service Charges			73,000		73,000
A03953	Investigation Cost			73,000		73,000
A03970	Others			<u>77,000</u>		<u>77,000</u>
002	Other Contingencies			77,000		77,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,933,000</u>		<u>2,933,000</u>
A041	TOTAL PENSION			<u>2,933,000</u>		<u>2,933,000</u>
A04114	Superannuation Encashment of L.P.R			2,933,000		2,933,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,333,000</u>		<u>2,233,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,333,000</u>		<u>2,233,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4021	Law and Order Lower Dir					
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>900,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					900,000
A05270	To Others			<u>1,333,000</u>		<u>1,333,000</u>
199	Free Education Package			1,333,000		1,333,000
A06	TOTAL TRANSFERS			<u>57,000</u>		<u>57,000</u>
A061	TOTAL SCHOLARSHIP			<u>57,000</u>		<u>57,000</u>
A06103	Cash awards			57,000		57,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>634,000</u>		<u>634,000</u>
A130	TOTAL TRANSPORT			<u>605,000</u>		<u>605,000</u>
A13001	Transport			<u>605,000</u>		<u>605,000</u>
001	Transport			605,000		605,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>		<u>18,000</u>
A13101	Machinery and Equipment			<u>18,000</u>		<u>18,000</u>
001	Machinery and Equipment			18,000		18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>		<u>11,000</u>
A13201	Furniture and Fixture			11,000		11,000
Law and Order Lower Dir				523,033,000		647,899,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4020	Investigation Lower Dir						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,092,000</u>		<u>43,405,000</u>
A011	TOTAL PAY		118	118	<u>15,779,000</u>		<u>16,575,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,453,000</u>		<u>1,525,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,452,000</u>		<u>1,524,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	569,000		597,000
A057	Assistant	(BPS-16)	1	1	285,000		299,000
I012	Inspector	(BPS-16)	3	3	598,000		628,000
A01103	Special Pay				1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF		113	113	<u>14,326,000</u>		<u>15,050,000</u>
A01151	Total Basic Pay Other Staff		113	113	<u>14,326,000</u>		<u>15,042,000</u>
S035	Senior Clerk	(BPS-14)	2	2	352,000		370,000
A149	Assistant Sub Inspector	(BPS-11)	22	22	2,422,000		2,543,000
J013	Junior Clerk	(BPS-11)	5	5	649,000		681,000
H015	Head Constable	(BPS-09)	16	16	1,597,000		1,677,000
C088	Constable	(BPS-07)	57	57	8,167,000		8,575,000
B006	Behishti	(BPS-03)	2	2	211,000		222,000
B009	Barber	(BPS-03)	1	1	94,000		99,000
C057	Chowkidar	(BPS-03)	1	1	105,000		110,000
N005	Naib Qasid	(BPS-03)	2	2	196,000		206,000
S162	Sweeper	(BPS-03)	3	3	346,000		363,000
W049	Washerman	(BPS-03)	2	2	187,000		196,000
A01152	Personal pay						8,000
A012	TOTAL ALLOWANCES				<u>20,313,000</u>		<u>26,830,000</u>

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4020	Investigation Lower Dir					
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,801,000</u>		<u>26,318,000</u>
A01202	House Rent Allowance			1,541,000		1,541,000
A01203	Conveyance Allowance			1,960,000		1,960,000
A01207	Washing Allowance			128,000		128,000
A01208	Dress Allowance			38,000		38,000
A0120D	Integrated Allowance			7,000		7,000
A0120Q	Fixed Daily Allowance			2,417,000		2,417,000
A01210	Risk Allowance			<u>5,970,000</u>		<u>5,970,000</u>
001	Risk Allowance			5,970,000		5,970,000
A01217	Medical Allowance			1,375,000		1,375,000
A0121T	Adhoc Relief Allowance 2013			406,000		406,000
A0122C	Adhoc Relief Allowance - 2015			268,000		268,000
A01233	Unattractive Area Allowance			<u>932,000</u>		<u>932,000</u>
001	Unattractive Area Allowance			932,000		932,000
A0123L	Scheduled Post Allowance for Police Officers			199,000		199,000
A0124H	Special Allowance-2021			81,000		81,000
A0124L	Weather Allowance			249,000		249,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,042,000		1,042,000
A0124R	Adhoc Relief Allowance 2022			1,748,000		1,748,000
A0124X	Adhoc Relief Allowance 2023					6,239,000
A01250	Incentive Allowance			<u>602,000</u>		<u>602,000</u>
001	Incentive Allowance			602,000		602,000
A01260	Ration Allowance			556,000		834,000
A01261	Constabulary Allowance for Police Personnel			282,000		282,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>512,000</u>		<u>512,000</u>
A01274	Medical Charges			<u>88,000</u>		<u>88,000</u>
001	Medical Charges			88,000		88,000
A01278	Leave Salary			<u>70,000</u>		<u>70,000</u>
001	Leave Salary			70,000		70,000
A01284	Firewood Allowance			354,000		354,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4020	Investigation Lower Dir					
A03	TOTAL OPERATING EXPENSES			<u>1,261,000</u>		<u>1,535,000</u>
A032	TOTAL COMMUNICATIONS			<u>103,000</u>		<u>103,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			100,000		100,000
A033	TOTAL UTILITIES			<u>117,000</u>		<u>164,000</u>
A03303	Electricity			<u>117,000</u>		<u>164,000</u>
001	Electricity			117,000		164,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>769,000</u>		<u>996,000</u>
A03805	Travelling Allowance			<u>202,000</u>		<u>202,000</u>
001	Travelling Allowance			202,000		202,000
A03807	P.O.L Charges A.planes			<u>567,000</u>		<u>794,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			567,000		794,000
A039	TOTAL GENERAL			<u>272,000</u>		<u>272,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>28,000</u>		<u>28,000</u>
001	Printing and publication			28,000		28,000
A03905	Newspapers Periodicals and Books			4,000		4,000
A03907	Advertising & Publicity			<u>27,000</u>		<u>27,000</u>
001	Advertising and Publicity			27,000		27,000
A03914	Secret service expenditure			<u>18,000</u>		<u>18,000</u>
001	Secret Service Charges			18,000		18,000
A03953	Investigation Cost			133,000		133,000
A03970	Others			<u>22,000</u>		<u>22,000</u>
002	Other Contingencies			22,000		22,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>733,000</u>		<u>733,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4020	Investigation Lower Dir					
A041	TOTAL PENSION			<u>733,000</u>		<u>733,000</u>
A04114	Superannuation Encashment of L.P.R			733,000		733,000
A06	TOTAL TRANSFERS			<u>18,000</u>		<u>18,000</u>
A061	TOTAL SCHOLARSHIP			<u>18,000</u>		<u>18,000</u>
A06103	Cash awards			18,000		18,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>201,000</u>		<u>201,000</u>
A130	TOTAL TRANSPORT			<u>183,000</u>		<u>183,000</u>
A13001	Transport			<u>183,000</u>		<u>183,000</u>
001	Transport			183,000		183,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>		<u>11,000</u>
A13101	Machinery and Equipment			<u>11,000</u>		<u>11,000</u>
001	Machinery and Equipment			11,000		11,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>		<u>7,000</u>
A13201	Furniture and Fixture			7,000		7,000
Investigation Lower Dir				38,305,000		45,892,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4039	Law and Order D I Khan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>389,837,000</u>		<u>471,722,000</u>
A011	TOTAL PAY		<u>1566</u>	<u>1567</u>	<u>218,827,000</u>		<u>226,629,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>20</u>	<u>7,068,000</u>		<u>4,504,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>20</u>	<u>7,068,000</u>		<u>4,504,000</u>
D383	District Police Officer	(BPS-19)	1	1	571,000		600,000
S148	Superintendent Of Police	(BPS-18)	1	1	642,000		350,000
A151	Assistant Superintendent Of Police	(BPS-17)	1		385,000		
D055	Deputy Superintendent Of Police	(BPS-17)	5	10	2,370,000		800,000
S166	Superintendent	(BPS-17)	1	1	378,000		397,000
A057	Assistant	(BPS-16)	2	2	549,000		576,000
I012	Inspector	(BPS-16)	5	5	1,696,000		1,781,000
L104	Legal Inspector	(BPS-16)	1		477,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1549</u>	<u>1547</u>	<u>211,759,000</u>		<u>222,125,000</u>
A01151	Total Basic Pay Other Staff		<u>1549</u>	<u>1547</u>	<u>211,328,000</u>		<u>221,694,000</u>
S035	Senior Clerk	(BPS-14)	9	9	1,916,000		2,012,000
S114	Steno Typist	(BPS-14)	1	1	214,000		225,000
S138	Sub Inspector	(BPS-14)	17	16	5,798,000		6,000,000
S553	Sub Inspector Driver	(BPS-14)	1	1	292,000		307,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		112,000		
A149	Assistant Sub Inspector	(BPS-11)	45	45	10,072,000		10,576,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	370,000		389,000
J013	Junior Clerk	(BPS-11)	10	10	1,250,000		1,313,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4039	Law and Order D I Khan						
H015	Head Constable	(BPS-09)	141	141	19,036,000		19,988,000
H017	Head Constable Driver	(BPS-09)	21	21	4,277,000		4,491,000
C088	Constable	(BPS-07)	1173	1173	151,592,000		159,172,000
C089	Constable Driver	(BPS-07)	92	92	12,654,000		13,287,000
C012	Carpenter	(BPS-04)	1	1	14,000		15,000
M018	Masson	(BPS-04)	1	1	113,000		119,000
P008	Painter	(BPS-04)	1	1	136,000		143,000
T006	Tailor Master	(BPS-04)	1	1	81,000		85,000
B006	Behishti	(BPS-03)	11	11	1,252,000		1,315,000
C095	Cook	(BPS-03)	3	3	300,000		315,000
K009	Khalasi	(BPS-03)	1	1	90,000		95,000
M010	Mali	(BPS-03)	3	3	183,000		192,000
N005	Naib Qasid	(BPS-03)	8	8	813,000		854,000
S162	Sweeper	(BPS-03)	7	7	763,000		801,000
A01152	Personal pay				80,000		80,000
A01153	Special Pay				1,000		1,000
A01156	Total Pay of Contract Staff				<u>350,000</u>		<u>350,000</u>
A012	TOTAL ALLOWANCES				<u>171,010,000</u>		<u>245,093,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>170,834,000</u>		<u>244,917,000</u>
A01202	House Rent Allowance				13,449,000		13,449,000
A01203	Conveyance Allowance				15,458,000		15,458,000
A01207	Washing Allowance				1,198,000		1,198,000
A01208	Dress Allowance				75,000		75,000
A0120D	Integrated Allowance				7,000		7,000
A0120E	Housing Subsidy Allowance				49,000		49,000
A0120Q	Fixed Daily Allowance				21,895,000		21,895,000
A0120S	Elite force allowance				79,000		79,000
A01210	Risk Allowance				<u>51,035,000</u>		<u>51,035,000</u>
001	Risk Allowance				51,035,000		51,035,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4039	Law and Order D I Khan					
A01217	Medical Allowance			12,302,000		12,302,000
A0121T	Adhoc Relief Allowance 2013			2,967,000		2,967,000
A0121W	Counter Terrorism Allowance			187,000		187,000
A0121Z	Adhoc Relief Allowance-2014					16,000
A01225	Instruction Allowance			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			2,082,000		2,082,000
A0122N	Special Conveyance Allowance to Disbalded Employees			114,000		228,000
A0122U	Monetary Allowance (QPM/PPM/Bar)			1,000		1,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A01236	Deputation Allowance			12,000		12,000
A01239	Special allowance			<u>345,000</u>		<u>345,000</u>
001	Special Allowance			345,000		345,000
A0123L	Scheduled Post Allowance for Police Officers			907,000		907,000
A01242	Consolidation travelling allowance			54,000		54,000
A01244	Adhoc relief			<u>38,000</u>		<u>38,000</u>
001	Adhoc Relief			38,000		38,000
A0124C	Disparity Reduction Allowance			4,000		4,000
A0124H	Special Allowance-2021			333,000		333,000
A0124L	Weather Allowance			333,000		333,000
A0124N	Disparity Reduction Allowance 2022- 15%			14,369,000		14,369,000
A0124R	Adhoc Relief Allowance 2022			19,618,000		19,618,000
A0124X	Adhoc Relief Allowance 2023					71,263,000
A01250	Incentive Allowance			<u>6,068,000</u>		<u>6,068,000</u>
001	Incentive Allowance			6,068,000		6,068,000
A01260	Ration Allowance			5,380,000		8,070,000
A01261	Constabulary Allowance for Police Personnel			2,425,000		2,425,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>176,000</u>		<u>176,000</u>
A01274	Medical Charges			<u>133,000</u>		<u>133,000</u>
001	Medical Charges			133,000		133,000
A01278	Leave Salary			<u>43,000</u>		<u>43,000</u>
001	Leave Salary			43,000		43,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4039	Law and Order D I Khan					
A03	TOTAL OPERATING EXPENSES			<u>27,259,000</u>		<u>49,148,000</u>
A032	TOTAL COMMUNICATIONS			<u>817,000</u>		<u>817,000</u>
A03201	Postage and Telegraph			10,000		10,000
A03202	Telephone and Trunk Call			807,000		807,000
A033	TOTAL UTILITIES			<u>8,525,000</u>		<u>11,935,000</u>
A03301	Gas			192,000		269,000
A03303	Electricity			<u>8,333,000</u>		<u>11,666,000</u>
001	Electricity			8,333,000		11,666,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,184,000</u>		<u>35,663,000</u>
A03805	Travelling Allowance			<u>517,000</u>		<u>517,000</u>
001	Travelling Allowance			517,000		517,000
A03807	P.O.L Charges A.planes			<u>16,667,000</u>		<u>23,334,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			16,667,000		23,334,000
A03808	Conveyance Charges					<u>11,812,000</u>
001	Conveyance Charges					11,812,000
A039	TOTAL GENERAL			<u>733,000</u>		<u>733,000</u>
A03901	Stationery			<u>300,000</u>		<u>300,000</u>
001	Stationery			300,000		300,000
A03902	Printing and Publication			<u>60,000</u>		<u>60,000</u>
001	Printing and publication			60,000		60,000
A03905	Newspapers Periodicals and Books			5,000		5,000
A03907	Advertising & Publicity			<u>28,000</u>		<u>28,000</u>
001	Advertising and Publicity			28,000		28,000
A03914	Secret service expenditure			<u>73,000</u>		<u>73,000</u>
001	Secret Service Charges			73,000		73,000
A03942	Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018	Feeding Charges.			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4039	Law and Order D I Khan					
A03953	Investigation Cost			33,000		33,000
A03970	Others			<u>233,000</u>		<u>233,000</u>
002	Other Contingencies			233,000		233,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>6,667,000</u>		<u>6,667,000</u>
A041	TOTAL PENSION			<u>6,667,000</u>		<u>6,667,000</u>
A04114	Superannuation Encashment of L.P.R			6,667,000		6,667,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,133,000</u>		<u>3,133,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>3,133,000</u>		<u>3,133,000</u>
A05270	To Others			<u>3,133,000</u>		<u>3,133,000</u>
199	Free Education Package			3,133,000		3,133,000
A06	TOTAL TRANSFERS			<u>53,000</u>		<u>53,000</u>
A061	TOTAL SCHOLARSHIP			<u>53,000</u>		<u>53,000</u>
A06103	Cash awards			53,000		53,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>629,000</u>		<u>629,000</u>
A130	TOTAL TRANSPORT			<u>587,000</u>		<u>587,000</u>
A13001	Transport			<u>587,000</u>		<u>587,000</u>
001	Transport			587,000		587,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>28,000</u>		<u>28,000</u>
A13101	Machinery and Equipment			<u>28,000</u>		<u>28,000</u>
001	Machinery and Equipment			28,000		28,000

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POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT		JUL - OCT	EXPENDITURE
		2023	NOV - FEB 2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DI4039	Law and Order D I Khan				
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000
Law and Order D I Khan				427,578,000	531,352,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4036	Investigation D I Khan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,657,000</u>		<u>35,146,000</u>
A011	TOTAL PAY		<u>95</u>	<u>97</u>	<u>16,455,000</u>		<u>17,380,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>9</u>	<u>1,856,000</u>		<u>2,049,000</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>9</u>	<u>1,856,000</u>		<u>2,049,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	520,000		546,000
D055	Deputy Superintendent Of Police	(BPS-17)		2			100,000
A057	Assistant	(BPS-16)	2	2	566,000		594,000
I012	Inspector	(BPS-16)	4	4	770,000		809,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>88</u>	<u>88</u>	<u>14,599,000</u>		<u>15,331,000</u>
A01151	Total Basic Pay Other Staff		<u>88</u>	<u>88</u>	<u>14,599,000</u>		<u>15,330,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,091,000		1,146,000
S114	Steno Typist	(BPS-14)	1	1	130,000		137,000
S138	Sub Inspector	(BPS-14)	3	3	1,096,000		1,151,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	1,613,000		1,694,000
J013	Junior Clerk	(BPS-11)	7	7	936,000		983,000
H015	Head Constable	(BPS-09)	10	10	2,284,000		2,398,000
H017	Head Constable Driver	(BPS-09)	1	1	9,000		9,000
C088	Constable	(BPS-07)	30	30	5,631,000		5,913,000
C089	Constable Driver	(BPS-07)	8	8	66,000		69,000
B006	Behishti	(BPS-03)	4	4	619,000		650,000
C057	Chowkidar	(BPS-03)	1	1	109,000		114,000
N005	Naib Qasid	(BPS-03)	3	3	472,000		496,000
S162	Sweeper	(BPS-03)	6	6	543,000		570,000
A01153	Special Pay						1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4036	Investigation D I Khan					
A012	TOTAL ALLOWANCES			<u>13,202,000</u>		<u>17,766,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,132,000</u>		<u>17,696,000</u>
A01202	House Rent Allowance			864,000		864,000
A01203	Conveyance Allowance			1,062,000		1,062,000
A01207	Washing Allowance			56,000		56,000
A01208	Dress Allowance			47,000		47,000
A0120D	Integrated Allowance			7,000		7,000
A0120Q	Fixed Daily Allowance			994,000		994,000
A0120S	Elite force allowance			1,889,000		1,889,000
A01210	Risk Allowance			<u>2,212,000</u>		<u>2,212,000</u>
001	Risk Allowance			2,212,000		2,212,000
A01217	Medical Allowance			690,000		690,000
A0121T	Adhoc Relief Allowance 2013			200,000		200,000
A0121W	Counter Terrorism Allowance			15,000		15,000
A0121Z	Adhoc Relief Allowance-2014					4,000
A01225	Instruction Allowance			13,000		13,000
A0122C	Adhoc Relief Allowance - 2015			142,000		142,000
A0122N	Special Conveyance Allowance to Disbalded Employees			13,000		26,000
A01239	Special allowance					<u>82,000</u>
001	Special Allowance					82,000
A0123L	Scheduled Post Allowance for Police Officers			192,000		192,000
A01244	Adhoc relief			<u>1,000</u>		<u>1,000</u>
001	Adhoc Relief			1,000		1,000
A0124H	Special Allowance-2021			916,000		916,000
A0124L	Weather Allowance			888,000		888,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,103,000		1,103,000
A0124R	Adhoc Relief Allowance 2022			1,271,000		1,271,000
A0124X	Adhoc Relief Allowance 2023					4,352,000
A01250	Incentive Allowance			<u>230,000</u>		<u>230,000</u>
001	Incentive Allowance			230,000		230,000
A01260	Ration Allowance			226,000		339,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4036	Investigation D I Khan					
A01261	Constabulary Allowance for Police Personnel			101,000		101,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>70,000</u>		<u>70,000</u>
A01274	Medical Charges			<u>70,000</u>		<u>70,000</u>
001	Medical Charges			70,000		70,000
A03	TOTAL OPERATING EXPENSES			<u>2,202,000</u>		<u>2,682,000</u>
A032	TOTAL COMMUNICATIONS			<u>269,000</u>		<u>269,000</u>
A03201	Postage and Telegraph			12,000		12,000
A03202	Telephone and Trunk Call			257,000		257,000
A033	TOTAL UTILITIES			<u>200,000</u>		<u>280,000</u>
A03303	Electricity			<u>200,000</u>		<u>280,000</u>
001	Electricity			200,000		280,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,147,000</u>		<u>1,547,000</u>
A03805	Travelling Allowance			<u>147,000</u>		<u>147,000</u>
001	Travelling Allowance			147,000		147,000
A03807	P.O.L Charges A.planes			<u>1,000,000</u>		<u>1,400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000		1,400,000
A039	TOTAL GENERAL			<u>586,000</u>		<u>586,000</u>
A03901	Stationery			<u>100,000</u>		<u>100,000</u>
001	Stationery			100,000		100,000
A03902	Printing and Publication			<u>83,000</u>		<u>83,000</u>
001	Printing and publication			83,000		83,000
A03905	Newspapers Periodicals and Books			4,000		4,000
A03914	Secret service expenditure			<u>11,000</u>		<u>11,000</u>
001	Secret Service Charges			11,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4036	Investigation D I Khan					
A03953	Investigation Cost			333,000		333,000
A03970	Others			<u>55,000</u>		<u>55,000</u>
002	Other Contingencies			55,000		55,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>733,000</u>		<u>733,000</u>
A041	TOTAL PENSION			<u>733,000</u>		<u>733,000</u>
A04114	Superannuation Encashment of L.P.R			733,000		733,000
A06	TOTAL TRANSFERS			<u>28,000</u>		<u>28,000</u>
A061	TOTAL SCHOLARSHIP			<u>28,000</u>		<u>28,000</u>
A06103	Cash awards			28,000		28,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>215,000</u>		<u>215,000</u>
A130	TOTAL TRANSPORT			<u>183,000</u>		<u>183,000</u>
A13001	Transport			<u>183,000</u>		<u>183,000</u>
001	Transport			183,000		183,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>		<u>22,000</u>
A13101	Machinery and Equipment			<u>22,000</u>		<u>22,000</u>
001	Machinery and Equipment			22,000		22,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>		<u>10,000</u>
A13201	Furniture and Fixture			10,000		10,000
Investigation D I Khan				32,835,000		38,804,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4051	S P Frontier Reserved Police DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>276,249,000</u>		<u>334,393,000</u>
A011	TOTAL PAY		<u>1476</u>	<u>4279</u>	<u>154,306,000</u>		<u>161,987,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>20</u>	<u>2,529,000</u>		<u>2,656,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>20</u>	<u>2,529,000</u>		<u>2,656,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	336,000		353,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	6	1,094,000		1,149,000
A057	Assistant	(BPS-16)	2	6	421,000		442,000
I012	Inspector	(BPS-16)	3	7	678,000		712,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1466</u>	<u>4259</u>	<u>151,777,000</u>		<u>159,331,000</u>
A01151	Total Basic Pay Other Staff		<u>1466</u>	<u>4259</u>	<u>151,777,000</u>		<u>159,331,000</u>
S035	Senior Clerk	(BPS-14)	4	8	986,000		1,000,000
S114	Steno Typist	(BPS-14)	1	3	299,000		314,000
S138	Sub Inspector	(BPS-14)	41	110	8,906,000		9,351,000
J013	Junior Clerk	(BPS-11)	5	14	693,000		728,000
H015	Head Constable	(BPS-09)	122	359	23,163,000		24,321,000
C088	Constable	(BPS-07)	1284	3744	116,559,000		122,387,000
C089	Constable Driver	(BPS-07)	2	5	231,000		243,000
D006	Daftari	(BPS-04)	1	2	176,000		185,000
B006	Behishti	(BPS-03)	2	4	189,000		198,000
N005	Naib Qasid	(BPS-03)	2	6	316,000		332,000
S162	Sweeper	(BPS-03)	2	4	259,000		272,000
A012	TOTAL ALLOWANCES				<u>121,943,000</u>		<u>172,406,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>121,816,000</u>		<u>172,279,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4051	S P Frontier Reserved Police DIKhan					
A01202	House Rent Allowance			9,074,000		9,074,000
A01203	Conveyance Allowance			10,800,000		10,800,000
A01207	Washing Allowance			832,000		832,000
A01208	Dress Allowance			25,000		25,000
A0120D	Integrated Allowance			8,000		8,000
A0120Q	Fixed Daily Allowance			15,305,000		15,305,000
A0120S	Elite force allowance			2,000		2,000
A01210	Risk Allowance			<u>38,761,000</u>		<u>38,761,000</u>
001	Risk Allowance			38,761,000		38,761,000
A01217	Medical Allowance			8,433,000		8,433,000
A0121A	Ad - hoc Allowance - 2011			2,000		2,000
A0121T	Adhoc Relief Allowance 2013			1,717,000		1,717,000
A0121W	Counter Terrorism Allowance			129,000		129,000
A0121Z	Adhoc Relief Allowance-2014					1,000
A01225	Instruction Allowance			15,000		15,000
A0122C	Adhoc Relief Allowance - 2015			1,209,000		1,209,000
A0122M	Adhoc Releif Allowance 2016					9,000
A0122Y	Ad-hoc Relief Allowance 2017					9,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0123G	Ad-hoc Relief Allowance-2018					9,000
A0123L	Scheduled Post Allowance for Police Officers			622,000		622,000
A0124H	Special Allowance-2021			759,000		759,000
A0124L	Weather Allowance			759,000		759,000
A0124N	Disparity Reduction Allowance 2022- 15%			10,144,000		10,144,000
A0124R	Adhoc Relief Allowance 2022			13,481,000		13,481,000
A0124X	Adhoc Relief Allowance 2023					48,543,000
A01250	Incentive Allowance			<u>4,250,000</u>		<u>4,250,000</u>
001	Incentive Allowance			4,250,000		4,250,000
A01260	Ration Allowance			3,784,000		5,676,000
A01261	Constabulary Allowance for Police Personnel			1,672,000		1,672,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>127,000</u>		<u>127,000</u>
A01278	Leave Salary			<u>127,000</u>		<u>127,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4051	S P Frontier Reserved Police DIKhan					
001	Leave Salary			127,000		127,000
A03	TOTAL OPERATING EXPENSES			<u>1,604,000</u>		<u>2,104,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>		<u>69,000</u>
A03201	Postage and Telegraph			13,000		13,000
A03202	Telephone and Trunk Call			56,000		56,000
A033	TOTAL UTILITIES			<u>83,000</u>		<u>116,000</u>
A03303	Electricity			<u>83,000</u>		<u>116,000</u>
001	Electricity			83,000		116,000
A034	TOTAL OCCUPANCY COSTS			<u>8,000</u>		<u>8,000</u>
A03402	Rent for Office Building			8,000		8,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,350,000</u>		<u>1,817,000</u>
A03805	Travelling Allowance			<u>183,000</u>		<u>183,000</u>
001	Travelling Allowance			183,000		183,000
A03807	P.O.L Charges A.planes			<u>1,167,000</u>		<u>1,634,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,167,000		1,634,000
A039	TOTAL GENERAL			<u>94,000</u>		<u>94,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03905	Newspapers Periodicals and Books			3,000		3,000
A03907	Advertising & Publicity			<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity			7,000		7,000
A03970	Others			<u>37,000</u>		<u>37,000</u>
002	Other Contingencies			37,000		37,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4051	S P Frontier Reserved Police DIKhan					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>733,000</u>		<u>733,000</u>
A041	TOTAL PENSION			<u>733,000</u>		<u>733,000</u>
A04114	Superannuation Encashment of L.P.R			733,000		733,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>200,000</u>		<u>1,100,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>200,000</u>		<u>1,100,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>900,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					900,000
A05270	To Others			<u>200,000</u>		<u>200,000</u>
199	Free Education Package			200,000		200,000
A06	TOTAL TRANSFERS			<u>27,000</u>		<u>27,000</u>
A061	TOTAL SCHOLARSHIP			<u>27,000</u>		<u>27,000</u>
A06103	Cash awards			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>		<u>138,000</u>
A130	TOTAL TRANSPORT			<u>110,000</u>		<u>110,000</u>
A13001	Transport			<u>110,000</u>		<u>110,000</u>
001	Transport			110,000		110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>14,000</u>		<u>14,000</u>
A13101	Machinery and Equipment			<u>14,000</u>		<u>14,000</u>
001	Machinery and Equipment			14,000		14,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4051	S P Frontier Reserved Police DIKhan					
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>		<u>14,000</u>
A13201	Furniture and Fixture			14,000		14,000
S P Frontier Reserved Police DIKhan				278,951,000		338,495,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4016	Law and Order Upper Dir						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>347,633,000</u>		<u>421,546,000</u>
A011	TOTAL PAY		<u>1425</u>	<u>1415</u>	<u>125,963,000</u>		<u>131,191,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>12</u>	<u>3,764,000</u>		<u>3,151,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>12</u>	<u>3,763,000</u>		<u>3,150,000</u>
D383	District Police Officer	(BPS-19)	1	1	586,000		615,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	1,229,000		1,290,000
A057	Assistant	(BPS-16)	2	2	302,000		317,000
C082	Computer Operator	(BPS-16)	8		762,000		
I012	Inspector	(BPS-16)	4	4	579,000		608,000
S115	Stenographer	(BPS-16)	1	1	305,000		320,000
A01105	Qualification Pay				1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1405</u>	<u>1403</u>	<u>122,199,000</u>		<u>128,040,000</u>
A01151	Total Basic Pay Other Staff		<u>1405</u>	<u>1403</u>	<u>121,810,000</u>		<u>127,651,000</u>
L105	Legal sub Inspector	(BPS-14)	1		127,000		
S035	Senior Clerk	(BPS-14)	3	3	796,000		836,000
S114	Steno Typist	(BPS-14)	2	2	254,000		267,000
S138	Sub Inspector	(BPS-14)	18	18	4,191,000		4,401,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		112,000		
A149	Assistant Sub Inspector	(BPS-11)	42	42	5,166,000		5,424,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	204,000		214,000
J013	Junior Clerk	(BPS-11)	5	5	581,000		610,000
H015	Head Constable	(BPS-09)	84	84	10,971,000		11,520,000
H017	Head Constable Driver	(BPS-09)	7	7	1,322,000		1,388,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4016	Law and Order Upper Dir						
C088	Constable	(BPS-07)	1169	1169	90,465,000		94,988,000
C089	Constable Driver	(BPS-07)	54	54	5,835,000		6,127,000
B006	Behishti	(BPS-03)	4	4	415,000		436,000
B009	Barber	(BPS-03)	1	1	75,000		79,000
L018	Langari	(BPS-03)	1	1	159,000		167,000
N005	Naib Qasid	(BPS-03)	2	2	181,000		190,000
S162	Sweeper	(BPS-03)	5	5	514,000		540,000
W049	Washerman	(BPS-03)	5	5	442,000		464,000
A01152	Personal pay				39,000		39,000
A01156	Total Pay of Contract Staff				<u>350,000</u>		<u>350,000</u>
A012	TOTAL ALLOWANCES				<u>221,670,000</u>		<u>290,355,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>218,628,000</u>		<u>287,313,000</u>
A01202	House Rent Allowance				14,263,000		14,263,000
A01203	Conveyance Allowance				17,404,000		17,404,000
A01207	Washing Allowance				1,304,000		1,304,000
A01208	Dress Allowance				50,000		50,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				23,901,000		23,901,000
A0120S	Elite force allowance				5,000		5,000
A01210	Risk Allowance				<u>78,421,000</u>		<u>78,421,000</u>
001	Risk Allowance				78,421,000		78,421,000
A01217	Medical Allowance				13,212,000		13,212,000
A0121T	Adhoc Relief Allowance 2013				1,966,000		1,966,000
A01225	Instruction Allowance				1,000		1,000
A01226	Computer Allowance				46,000		46,000
A0122C	Adhoc Relief Allowance - 2015				1,339,000		1,339,000
A0122M	Adhoc Releif Allowance 2016						110,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				11,961,000		11,961,000
A0122Y	Ad-hoc Relief Allowance 2017						10,000
A01233	Unattractive Area Allowance				<u>8,838,000</u>		<u>8,838,000</u>
001	Unattractive Area Allowance				8,838,000		8,838,000
A01239	Special allowance						<u>2,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4016	Law and Order Upper Dir					
001	Special Allowance					2,000
A0123G	Ad-hoc Relief Allowance-2018					11,000
A0123L	Scheduled Post Allowance for Police Officers			455,000		455,000
A0123P	Ad-hoc Relief Allowance 2019					11,000
A0124F	Adhoc Relief Allowance-2021					4,000
A0124H	Special Allowance-2021			420,000		420,000
A0124L	Weather Allowance			3,667,000		3,667,000
A0124N	Disparity Reduction Allowance 2022- 15%			8,261,000		8,261,000
A0124R	Adhoc Relief Allowance 2022			17,938,000		17,938,000
A0124X	Adhoc Relief Allowance 2023					65,590,000
A01250	Incentive Allowance			<u>6,590,000</u>		<u>6,590,000</u>
001	Incentive Allowance			6,590,000		6,590,000
A01260	Ration Allowance			5,872,000		8,808,000
A01261	Constabulary Allowance for Police Personnel			2,707,000		2,707,000
A01270	Other					<u>11,000</u>
001	Others					11,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,042,000</u>		<u>3,042,000</u>
A01274	Medical Charges			<u>267,000</u>		<u>267,000</u>
001	Medical Charges			267,000		267,000
A01278	Leave Salary			<u>500,000</u>		<u>500,000</u>
001	Leave Salary			500,000		500,000
A01284	Firewood Allowance			2,275,000		2,275,000
A03	TOTAL OPERATING EXPENSES			<u>11,151,000</u>		<u>14,564,000</u>
A032	TOTAL COMMUNICATIONS			<u>301,000</u>		<u>301,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			300,000		300,000
A033	TOTAL UTILITIES			<u>200,000</u>		<u>280,000</u>
A03303	Electricity			<u>200,000</u>		<u>280,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4016	Law and Order Upper Dir					
001	Electricity			200,000		280,000
A034	TOTAL OCCUPANCY COSTS			<u>1,156,000</u>		<u>1,156,000</u>
A03402	Rent for Office Building			1,156,000		1,156,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,956,000</u>		<u>12,289,000</u>
A03805	Travelling Allowance			<u>623,000</u>		<u>623,000</u>
001	Travelling Allowance			623,000		623,000
A03807	P.O.L Charges A.planes			<u>8,333,000</u>		<u>11,666,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			8,333,000		11,666,000
A039	TOTAL GENERAL			<u>538,000</u>		<u>538,000</u>
A03901	Stationery			<u>133,000</u>		<u>133,000</u>
001	Stationery			133,000		133,000
A03902	Printing and Publication			<u>33,000</u>		<u>33,000</u>
001	Printing and publication			33,000		33,000
A03905	Newspapers Periodicals and Books			5,000		5,000
A03907	Advertising & Publicity			<u>50,000</u>		<u>50,000</u>
001	Advertising and Publicity			50,000		50,000
A03914	Secret service expenditure			<u>73,000</u>		<u>73,000</u>
001	Secret Service Charges			73,000		73,000
A03953	Investigation Cost			167,000		167,000
A03970	Others			<u>77,000</u>		<u>77,000</u>
002	Other Contingencies			77,000		77,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>733,000</u>		<u>733,000</u>
A041	TOTAL PENSION			<u>733,000</u>		<u>733,000</u>
A04114	Superannuation Encashment of L.P.R			733,000		733,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>300,000</u>		<u>300,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4016	Law and Order Upper Dir					
A052	TOTAL GRANTS-DOMESTIC			<u>300,000</u>		<u>300,000</u>
A05270	To Others			<u>300,000</u>		<u>300,000</u>
199	Free Education Package			300,000		300,000
A06	TOTAL TRANSFERS			<u>59,000</u>		<u>59,000</u>
A061	TOTAL SCHOLARSHIP			<u>59,000</u>		<u>59,000</u>
A06103	Cash awards			59,000		59,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>753,000</u>		<u>753,000</u>
A130	TOTAL TRANSPORT			<u>733,000</u>		<u>733,000</u>
A13001	Transport			<u>733,000</u>		<u>733,000</u>
001	Transport			733,000		733,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>		<u>11,000</u>
A13101	Machinery and Equipment			<u>11,000</u>		<u>11,000</u>
001	Machinery and Equipment			11,000		11,000
A132	TOTAL FURNITURE AND FIXTURE			<u>9,000</u>		<u>9,000</u>
A13201	Furniture and Fixture			9,000		9,000
Law and Order Upper Dir				360,629,000		437,955,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4017	Investigation Upper Dir						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,925,000</u>		<u>21,252,000</u>
A011	TOTAL PAY		68	68	<u>6,589,000</u>		<u>6,919,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>822,000</u>		<u>863,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>822,000</u>		<u>863,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	428,000		449,000
A057	Assistant	(BPS-16)	1	1	214,000		225,000
I012	Inspector	(BPS-16)	1	1	180,000		189,000
A011-2	TOTAL PAY OF OTHER STAFF		65	65	<u>5,767,000</u>		<u>6,056,000</u>
A01151	Total Basic Pay Other Staff		65	65	<u>5,766,000</u>		<u>6,055,000</u>
S035	Senior Clerk	(BPS-14)	2	2	430,000		452,000
A149	Assistant Sub Inspector	(BPS-11)	12	12	749,000		786,000
J013	Junior Clerk	(BPS-11)	4	4	425,000		446,000
H015	Head Constable	(BPS-09)	4	4	371,000		390,000
C088	Constable	(BPS-07)	33	33	2,697,000		2,832,000
C089	Constable Driver	(BPS-07)	3	3	343,000		360,000
B006	Behishti	(BPS-03)	2	2	200,000		210,000
C057	Chowkidar	(BPS-03)	1	1	98,000		103,000
N005	Naib Qasid	(BPS-03)	1	1	116,000		122,000
S162	Sweeper	(BPS-03)	2	2	178,000		187,000
W049	Washerman	(BPS-03)	1	1	159,000		167,000
A01152	Personal pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>11,336,000</u>		<u>14,333,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,986,000</u>		<u>13,983,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4017	Investigation Upper Dir					
A01202	House Rent Allowance			1,018,000		1,018,000
A01203	Conveyance Allowance			1,244,000		1,244,000
A01207	Washing Allowance			84,000		84,000
A01208	Dress Allowance			26,000		26,000
A0120D	Integrated Allowance			7,000		7,000
A0120Q	Fixed Daily Allowance			1,614,000		1,614,000
A0120S	Elite force allowance			4,000		4,000
A01210	Risk Allowance			<u>2,191,000</u>		<u>2,191,000</u>
001	Risk Allowance			2,191,000		2,191,000
A01217	Medical Allowance			887,000		887,000
A0121T	Adhoc Relief Allowance 2013			238,000		238,000
A01226	Computer Allowance			1,000		1,000
A0122C	Adhoc Relief Allowance - 2015			159,000		159,000
A0122U	Monetary Allowance (QPM/PPM/Bar)			1,000		1,000
A01233	Unattractive Area Allowance			<u>601,000</u>		<u>601,000</u>
001	Unattractive Area Allowance			601,000		601,000
A0123L	Scheduled Post Allowance for Police Officers			230,000		230,000
A0124H	Special Allowance-2021			318,000		318,000
A0124L	Weather Allowance			318,000		318,000
A0124N	Disparity Reduction Allowance 2022- 15%			435,000		435,000
A0124R	Adhoc Relief Allowance 2022			663,000		663,000
A0124X	Adhoc Relief Allowance 2023					2,811,000
A01250	Incentive Allowance			<u>395,000</u>		<u>395,000</u>
001	Incentive Allowance			395,000		395,000
A01260	Ration Allowance			372,000		558,000
A01261	Constabulary Allowance for Police Personnel			180,000		180,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>350,000</u>		<u>350,000</u>
A01274	Medical Charges			<u>70,000</u>		<u>70,000</u>
001	Medical Charges			70,000		70,000
A01284	Firewood Allowance			280,000		280,000
A03	TOTAL OPERATING EXPENSES			<u>1,233,000</u>		<u>1,486,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4017	Investigation Upper Dir					
A032	TOTAL COMMUNICATIONS			<u>69,000</u>		<u>69,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			67,000		67,000
A033	TOTAL UTILITIES			<u>33,000</u>		<u>46,000</u>
A03303	Electricity			<u>33,000</u>		<u>46,000</u>
001	Electricity			33,000		46,000
A034	TOTAL OCCUPANCY COSTS			<u>200,000</u>		<u>200,000</u>
A03402	Rent for Office Building			200,000		200,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>728,000</u>		<u>968,000</u>
A03805	Travelling Allowance			<u>128,000</u>		<u>128,000</u>
001	Travelling Allowance			128,000		128,000
A03807	P.O.L Charges A.planes			<u>600,000</u>		<u>840,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			600,000		840,000
A039	TOTAL GENERAL			<u>203,000</u>		<u>203,000</u>
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>7,000</u>		<u>7,000</u>
001	Printing and publication			7,000		7,000
A03905	Newspapers Periodicals and Books			3,000		3,000
A03907	Advertising & Publicity			<u>28,000</u>		<u>28,000</u>
001	Advertising and Publicity			28,000		28,000
A03914	Secret service expenditure			<u>18,000</u>		<u>18,000</u>
001	Secret Service Charges			18,000		18,000
A03953	Investigation Cost			67,000		67,000
A03970	Others			<u>22,000</u>		<u>22,000</u>
002	Other Contingencies			22,000		22,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS		Rs	Rs	Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DP4017	Investigation Upper Dir				
A06	TOTAL TRANSFERS		<u>18,000</u>		<u>18,000</u>
A061	TOTAL SCHOLARSHIP		<u>18,000</u>		<u>18,000</u>
A06103	Cash awards		18,000		18,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>122,000</u>		<u>122,000</u>
A130	TOTAL TRANSPORT		<u>99,000</u>		<u>99,000</u>
A13001	Transport		<u>99,000</u>		<u>99,000</u>
001	Transport		99,000		99,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>14,000</u>		<u>14,000</u>
A13101	Machinery and Equipment		<u>14,000</u>		<u>14,000</u>
001	Machinery and Equipment		14,000		14,000
A132	TOTAL FURNITURE AND FIXTURE		<u>9,000</u>		<u>9,000</u>
A13201	Furniture and Fixture		9,000		9,000
Investigation Upper Dir			19,298,000		22,878,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4013	Law and Order Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>165,415,000</u>		<u>202,122,000</u>
A011	TOTAL PAY		<u>709</u>	<u>708</u>	<u>77,886,000</u>		<u>81,130,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>11</u>	<u>2,467,000</u>		<u>2,516,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>11</u>	<u>2,467,000</u>		<u>2,516,000</u>
D383	District Police Officer	(BPS-19)	1	1	553,000		581,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	3	333,000		500,000
A057	Assistant	(BPS-16)	2	2	579,000		608,000
I012	Inspector	(BPS-16)	5	5	788,000		827,000
L104	Legal Inspector	(BPS-16)	1		214,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>699</u>	<u>697</u>	<u>75,419,000</u>		<u>78,614,000</u>
A01151	Total Basic Pay Other Staff		<u>699</u>	<u>697</u>	<u>75,029,000</u>		<u>78,224,000</u>
S035	Senior Clerk	(BPS-14)	2	2	251,000		264,000
S114	Steno Typist	(BPS-14)	2	2	251,000		264,000
S138	Sub Inspector	(BPS-14)	12	11	3,275,000		3,000,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		112,000		
A149	Assistant Sub Inspector	(BPS-11)	16	16	1,675,000		1,759,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	185,000		194,000
J013	Junior Clerk	(BPS-11)	3	3	366,000		384,000
H015	Head Constable	(BPS-09)	70	70	10,595,000		11,125,000
H017	Head Constable Driver	(BPS-09)	4	4	598,000		628,000
C088	Constable	(BPS-07)	538	538	51,875,000		54,469,000
C089	Constable Driver	(BPS-07)	40	40	4,609,000		4,839,000
D006	Daftari	(BPS-04)	1	1	189,000		198,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4013	Law and Order Hangu						
B006	Behishti	(BPS-03)	3	3	348,000		365,000
C095	Cook	(BPS-03)	1	1	117,000		123,000
N005	Naib Qasid	(BPS-03)	1	1	117,000		123,000
S162	Sweeper	(BPS-03)	4	4	466,000		489,000
A01152	Personal pay				40,000		40,000
A01156	Total Pay of Contract Staff				<u>350,000</u>		<u>350,000</u>
A012	TOTAL ALLOWANCES				<u>87,529,000</u>		<u>120,992,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>87,179,000</u>		<u>120,642,000</u>
A01202	House Rent Allowance				7,490,000		7,490,000
A01203	Conveyance Allowance				8,865,000		8,865,000
A01207	Washing Allowance				666,000		666,000
A01208	Dress Allowance				52,000		52,000
A0120D	Integrated Allowance				200,000		200,000
A0120Q	Fixed Daily Allowance				12,516,000		12,516,000
A0120S	Elite force allowance				2,000		2,000
A01210	Risk Allowance				<u>25,463,000</u>		<u>25,463,000</u>
001	Risk Allowance				25,463,000		25,463,000
A01217	Medical Allowance				6,901,000		6,901,000
A0121T	Adhoc Relief Allowance 2013				1,531,000		1,531,000
A0121W	Counter Terrorism Allowance				70,000		70,000
A01225	Instruction Allowance				2,000		2,000
A0122C	Adhoc Relief Allowance - 2015				1,070,000		1,070,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				1,000		1,000
A01233	Unattractive Area Allowance				<u>10,000</u>		<u>10,000</u>
001	Unattractive Area Allowance				10,000		10,000
A0123L	Scheduled Post Allowance for Police Officers				353,000		353,000
A0124H	Special Allowance-2021				11,000		11,000
A0124L	Weather Allowance				83,000		83,000
A0124N	Disparity Reduction Allowance 2022- 15%				5,099,000		5,099,000
A0124R	Adhoc Relief Allowance 2022				8,914,000		8,914,000
A0124X	Adhoc Relief Allowance 2023						31,952,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4013	Law and Order Hangu					
A01250	Incentive Allowance			<u>3,411,000</u>		<u>3,411,000</u>
001	Incentive Allowance			3,411,000		3,411,000
A01260	Ration Allowance			3,022,000		4,533,000
A01261	Constabulary Allowance for Police Personnel			1,447,000		1,447,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>350,000</u>		<u>350,000</u>
A01274	Medical Charges			<u>175,000</u>		<u>175,000</u>
001	Medical Charges			175,000		175,000
A01278	Leave Salary			<u>175,000</u>		<u>175,000</u>
001	Leave Salary			175,000		175,000
A03	TOTAL OPERATING EXPENSES			<u>14,467,000</u>		<u>26,127,000</u>
A032	TOTAL COMMUNICATIONS			<u>264,000</u>		<u>264,000</u>
A03201	Postage and Telegraph			7,000		7,000
A03202	Telephone and Trunk Call			257,000		257,000
A033	TOTAL UTILITIES			<u>3,407,000</u>		<u>4,767,000</u>
A03301	Gas			67,000		94,000
A03302	Water			7,000		7,000
A03303	Electricity			<u>3,333,000</u>		<u>4,666,000</u>
001	Electricity			3,333,000		4,666,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10,293,000</u>		<u>20,593,000</u>
A03805	Travelling Allowance			<u>293,000</u>		<u>293,000</u>
001	Travelling Allowance			293,000		293,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>10,000,000</u>		<u>14,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			10,000,000		14,000,000
A03808	Conveyance Charges					<u>6,300,000</u>
001	Conveyance Charges					6,300,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4013	Law and Order Hangu					
A039	TOTAL GENERAL			<u>503,000</u>		<u>503,000</u>
A03901	Stationery			<u>107,000</u>		<u>107,000</u>
001	Stationery			107,000		107,000
A03902	Printing and Publication			<u>33,000</u>		<u>33,000</u>
001	Printing and publication			33,000		33,000
A03905	Newspapers Periodicals and Books			4,000		4,000
A03907	Advertising & Publicity			<u>84,000</u>		<u>84,000</u>
001	Advertising and Publicity			84,000		84,000
A03914	Secret service expenditure			<u>73,000</u>		<u>73,000</u>
001	Secret Service Charges			73,000		73,000
A03942	Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			73,000		73,000
A03970	Others			<u>128,000</u>		<u>128,000</u>
002	Other Contingencies			128,000		128,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>333,000</u>		<u>333,000</u>
A041	TOTAL PENSION			<u>333,000</u>		<u>333,000</u>
A04114	Superannuation Encashment of L.P.R			333,000		333,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>513,000</u>		<u>3,213,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>513,000</u>		<u>3,213,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>2,700,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					2,700,000
A05270	To Others			<u>513,000</u>		<u>513,000</u>
199	Free Education Package			513,000		513,000
A06	TOTAL TRANSFERS			<u>60,000</u>		<u>60,000</u>
A061	TOTAL SCHOLARSHIP			<u>60,000</u>		<u>60,000</u>
A06103	Cash awards			60,000		60,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

HG4013 Law and Order Hangu

A13	TOTAL REPAIRS AND MAINTENANCE		<u>437,000</u>		<u>2,437,000</u>
A130	TOTAL TRANSPORT		<u>400,000</u>		<u>400,000</u>
A13001	Transport		<u>400,000</u>		<u>400,000</u>
001	Transport		400,000		400,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>28,000</u>		<u>28,000</u>
A13101	Machinery and Equipment		<u>28,000</u>		<u>28,000</u>
001	Machinery and Equipment		28,000		28,000
A132	TOTAL FURNITURE AND FIXTURE		<u>9,000</u>		<u>9,000</u>
A13201	Furniture and Fixture		9,000		9,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>2,000,000</u>
A13303	Other Buildings				<u>2,000,000</u>
001	Other Buildings.				2,000,000

Law and Order Hangu

181,225,000

234,292,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4011	Investigation Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,673,000</u>		<u>18,891,000</u>
A011	TOTAL PAY		49	49	<u>8,994,000</u>		<u>9,443,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,070,000</u>		<u>1,124,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,070,000</u>		<u>1,124,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	472,000		496,000
I012	Inspector	(BPS-16)	3	3	598,000		628,000
A011-2	TOTAL PAY OF OTHER STAFF		45	45	<u>7,924,000</u>		<u>8,319,000</u>
A01151	Total Basic Pay Other Staff		45	45	<u>7,921,000</u>		<u>8,316,000</u>
S035	Senior Clerk	(BPS-14)	2	2	385,000		404,000
S138	Sub Inspector	(BPS-14)	1	1	187,000		196,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	830,000		872,000
J013	Junior Clerk	(BPS-11)	4	4	531,000		558,000
H015	Head Constable	(BPS-09)	9	9	1,039,000		1,091,000
C088	Constable	(BPS-07)	15	15	3,842,000		4,034,000
C089	Constable Driver	(BPS-07)	4	4	821,000		862,000
N005	Naib Qasid	(BPS-03)	1	1	108,000		113,000
S162	Sweeper	(BPS-03)	1	1	89,000		93,000
W012	Water Carrier	(BPS-03)	1	1	89,000		93,000
A01152	Personal pay				3,000		3,000
A012	TOTAL ALLOWANCES				<u>6,679,000</u>		<u>9,448,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,679,000</u>		<u>9,448,000</u>
A01202	House Rent Allowance				510,000		510,000
A01203	Conveyance Allowance				626,000		626,000
A01207	Washing Allowance				38,000		38,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4011	Investigation Hangu					
A01208	Dress Allowance			16,000		16,000
A0120D	Integrated Allowance			7,000		7,000
A0120Q	Fixed Daily Allowance			759,000		759,000
A0120S	Elite force allowance			6,000		6,000
A01210	Risk Allowance			<u>1,526,000</u>		<u>1,526,000</u>
001	Risk Allowance			1,526,000		1,526,000
A01217	Medical Allowance			423,000		423,000
A0121T	Adhoc Relief Allowance 2013			132,000		132,000
A0122C	Adhoc Relief Allowance - 2015			86,000		86,000
A0123L	Scheduled Post Allowance for Police Officers			192,000		192,000
A01244	Adhoc relief			<u>2,000</u>		<u>2,000</u>
001	Adhoc Relief			2,000		2,000
A0124H	Special Allowance-2021			627,000		627,000
A0124L	Weather Allowance			7,000		7,000
A0124N	Disparity Reduction Allowance 2022- 15%			594,000		594,000
A0124R	Adhoc Relief Allowance 2022			703,000		703,000
A0124X	Adhoc Relief Allowance 2023					2,686,000
A01250	Incentive Allowance			<u>174,000</u>		<u>174,000</u>
001	Incentive Allowance			174,000		174,000
A01260	Ration Allowance			165,000		248,000
A01261	Constabulary Allowance for Police Personnel			86,000		86,000
A03	TOTAL OPERATING EXPENSES			<u>1,672,000</u>		<u>2,072,000</u>
A032	TOTAL COMMUNICATIONS			<u>44,000</u>		<u>44,000</u>
A03201	Postage and Telegraph			4,000		4,000
A03202	Telephone and Trunk Call			40,000		40,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,147,000</u>		<u>1,547,000</u>
A03805	Travelling Allowance			<u>147,000</u>		<u>147,000</u>
001	Travelling Allowance			147,000		147,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4011	Investigation Hangu					
A03807	P.O.L Charges A.planes			<u>1,000,000</u>		<u>1,400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000		1,400,000
A039	TOTAL GENERAL			<u>481,000</u>		<u>481,000</u>
A03901	Stationery			<u>50,000</u>		<u>50,000</u>
001	Stationery			50,000		50,000
A03902	Printing and Publication			<u>21,000</u>		<u>21,000</u>
001	Printing and publication			21,000		21,000
A03905	Newspapers Periodicals and Books			3,000		3,000
A03907	Advertising & Publicity			<u>4,000</u>		<u>4,000</u>
001	Advertising and Publicity			4,000		4,000
A03914	Secret service expenditure			<u>18,000</u>		<u>18,000</u>
001	Secret Service Charges			18,000		18,000
A03953	Investigation Cost			367,000		367,000
A03970	Others			<u>18,000</u>		<u>18,000</u>
002	Other Contingencies			18,000		18,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>333,000</u>		<u>333,000</u>
A041	TOTAL PENSION			<u>333,000</u>		<u>333,000</u>
A04114	Superannuation Encashment of L.P.R			333,000		333,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>33,000</u>		<u>33,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>33,000</u>		<u>33,000</u>
A05270	To Others			<u>33,000</u>		<u>33,000</u>
199	Free Education Package			33,000		33,000
A06	TOTAL TRANSFERS			<u>18,000</u>		<u>18,000</u>
A061	TOTAL SCHOLARSHIP			<u>18,000</u>		<u>18,000</u>
A06103	Cash awards			18,000		18,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4011	Investigation Hangu					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>		<u>130,000</u>
A130	TOTAL TRANSPORT			<u>106,000</u>		<u>106,000</u>
A13001	Transport			<u>106,000</u>		<u>106,000</u>
001	Transport			106,000		106,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>		<u>15,000</u>
A13101	Machinery and Equipment			<u>15,000</u>		<u>15,000</u>
001	Machinery and Equipment			15,000		15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>9,000</u>		<u>9,000</u>
A13201	Furniture and Fixture			9,000		9,000
Investigation Hangu				17,859,000		21,477,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

HR4009 Law and Order Haripur

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>164,969,000</u>	<u>203,894,000</u>
A011	TOTAL PAY	603	601	<u>62,372,000</u>	<u>64,476,000</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>4,026,000</u>	<u>3,613,000</u>
A01101	Total Basic Pay Of Officer	15	15	<u>4,026,000</u>	<u>3,613,000</u>
D383	District Police Officer (BPS-19)	1	1	445,000	467,000
S148	Superintendent Of Police (BPS-18)	1		244,000	
D055	Deputy Superintendent Of Police (BPS-17)	4	6	1,096,000	1,000,000
A057	Assistant (BPS-16)	2	2	516,000	542,000
I012	Inspector (BPS-16)	6	6	1,528,000	1,604,000
L104	Legal Inspector (BPS-16)	1		197,000	
A011-2	TOTAL PAY OF OTHER STAFF	588	586	<u>58,346,000</u>	<u>60,863,000</u>
A01151	Total Basic Pay Other Staff	588	586	<u>57,994,000</u>	<u>60,511,000</u>
L105	Legal sub Inspector (BPS-14)	1		254,000	
S035	Senior Clerk (BPS-14)	6	6	1,437,000	1,509,000
S114	Steno Typist (BPS-14)	1	1	263,000	276,000
S138	Sub Inspector (BPS-14)	1	1	102,000	107,000
V046	Victim Support Officer/Legal Sub-Inspector (BPS-14)	1		112,000	
A149	Assistant Sub Inspector (BPS-11)	6	6	687,000	721,000
D435	Driver Assistant Sub Inspector (BPS-11)	1	1	218,000	229,000
J013	Junior Clerk (BPS-11)	7	7	893,000	938,000
H015	Head Constable (BPS-09)	50	50	7,091,000	7,446,000
H017	Head Constable Driver (BPS-09)	3	3	326,000	342,000
C088	Constable (BPS-07)	453	453	40,637,000	42,669,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4009	Law and Order Haripur						
C089	Constable Driver	(BPS-07)	32	32	3,992,000		4,192,000
D006	Daftari	(BPS-04)	2	2	262,000		275,000
B009	Barber	(BPS-03)	3	3	194,000		204,000
C095	Cook	(BPS-03)	8	8	516,000		542,000
N005	Naib Qasid	(BPS-03)	7	7	564,000		592,000
S162	Sweeper	(BPS-03)	3	3	252,000		265,000
W049	Washerman	(BPS-03)	3	3	194,000		204,000
A01152	Personal pay				2,000		2,000
A01156	Total Pay of Contract Staff				<u>350,000</u>		<u>350,000</u>
A012	TOTAL ALLOWANCES				<u>102,597,000</u>		<u>139,418,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>102,271,000</u>		<u>139,092,000</u>
A01202	House Rent Allowance				7,605,000		7,605,000
A01203	Conveyance Allowance				9,236,000		9,236,000
A01207	Washing Allowance				648,000		648,000
A01208	Dress Allowance				53,000		53,000
A0120D	Integrated Allowance				12,000		12,000
A0120Q	Fixed Daily Allowance				12,164,000		12,164,000
A01210	Risk Allowance				<u>28,327,000</u>		<u>28,327,000</u>
001	Risk Allowance				28,327,000		28,327,000
A01217	Medical Allowance				6,868,000		6,868,000
A0121T	Adhoc Relief Allowance 2013				1,093,000		1,093,000
A01224	Entertainment Allowance				2,000		2,000
A01225	Instruction Allowance				13,000		13,000
A0122C	Adhoc Relief Allowance - 2015				733,000		733,000
A0122M	Adhoc Releif Allowance 2016						17,000
A0122Y	Ad-hoc Relief Allowance 2017						25,000
A01233	Unattractive Area Allowance				<u>144,000</u>		<u>144,000</u>
001	Unattractive Area Allowance				144,000		144,000
A0123G	Ad-hoc Relief Allowance-2018						25,000
A0123L	Scheduled Post Allowance for Police Officers				1,100,000		1,100,000
A0123P	Ad-hoc Relief Allowance 2019						25,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4009	Law and Order Haripur					
A0124F	Adhoc Relief Allowance-2021					25,000
A0124H	Special Allowance-2021			6,377,000		6,377,000
A0124L	Weather Allowance			6,377,000		6,377,000
A0124N	Disparity Reduction Allowance 2022- 15%			4,088,000		4,088,000
A0124R	Adhoc Relief Allowance 2022			9,721,000		9,721,000
A0124X	Adhoc Relief Allowance 2023					35,223,000
A01250	Incentive Allowance			<u>3,298,000</u>		<u>3,298,000</u>
001	Incentive Allowance			3,298,000		3,298,000
A01260	Ration Allowance			2,962,000		4,443,000
A01261	Constabulary Allowance for Police Personnel			1,450,000		1,450,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>326,000</u>		<u>326,000</u>
A01274	Medical Charges			<u>167,000</u>		<u>167,000</u>
001	Medical Charges			167,000		167,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>158,000</u>		<u>158,000</u>
001	Leave Salary			158,000		158,000
A03	TOTAL OPERATING EXPENSES			<u>10,861,000</u>		<u>16,418,000</u>
A032	TOTAL COMMUNICATIONS			<u>585,000</u>		<u>585,000</u>
A03201	Postage and Telegraph			18,000		18,000
A03202	Telephone and Trunk Call			567,000		567,000
A033	TOTAL UTILITIES			<u>834,000</u>		<u>1,168,000</u>
A03301	Gas			167,000		234,000
A03303	Electricity			<u>667,000</u>		<u>934,000</u>
001	Electricity			667,000		934,000
A034	TOTAL OCCUPANCY COSTS			<u>24,000</u>		<u>24,000</u>
A03402	Rent for Office Building			24,000		24,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4009	Law and Order Haripur					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,750,000</u>		<u>13,973,000</u>
A03805	Travelling Allowance			<u>417,000</u>		<u>417,000</u>
001	Travelling Allowance			417,000		417,000
A03807	P.O.L Charges A.planes			<u>8,333,000</u>		<u>11,666,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			8,333,000		11,666,000
A03808	Conveyance Charges					<u>1,890,000</u>
001	Conveyance Charges					1,890,000
A039	TOTAL GENERAL			<u>668,000</u>		<u>668,000</u>
A03901	Stationery			<u>150,000</u>		<u>150,000</u>
001	Stationery			150,000		150,000
A03902	Printing and Publication			<u>90,000</u>		<u>90,000</u>
001	Printing and publication			90,000		90,000
A03905	Newspapers Periodicals and Books			4,000		4,000
A03907	Advertising & Publicity			<u>73,000</u>		<u>73,000</u>
001	Advertising and Publicity			73,000		73,000
A03914	Secret service expenditure			<u>73,000</u>		<u>73,000</u>
001	Secret Service Charges			73,000		73,000
A03942	Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>77,000</u>		<u>77,000</u>
002	Other Contingencies			77,000		77,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,200,000</u>		<u>2,200,000</u>
A041	TOTAL PENSION			<u>2,200,000</u>		<u>2,200,000</u>
A04114	Superannuation Encashment of L.P.R			2,200,000		2,200,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>3,300,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>3,300,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4009	Law and Order Haripur					
A05216	Fin. Assis. to the families of					<u>3,300,000</u>
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp					3,300,000
A06	TOTAL TRANSFERS			<u>53,000</u>		<u>53,000</u>
A061	TOTAL SCHOLARSHIP			<u>53,000</u>		<u>53,000</u>
A06103	Cash awards			53,000		53,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,073,000</u>		<u>1,473,000</u>
A130	TOTAL TRANSPORT			<u>990,000</u>		<u>990,000</u>
A13001	Transport			<u>990,000</u>		<u>990,000</u>
001	Transport			990,000		990,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>55,000</u>		<u>55,000</u>
A13101	Machinery and Equipment			<u>55,000</u>		<u>55,000</u>
001	Machinery and Equipment			55,000		55,000
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>		<u>28,000</u>
A13201	Furniture and Fixture			28,000		28,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>400,000</u>
A13303	Other Buildings					<u>400,000</u>
001	Other Buildings.					400,000
Law and Order Haripur				179,156,000		227,338,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4008	Investigation Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,043,000</u>		<u>32,252,000</u>
A011	TOTAL PAY		90	90	<u>12,942,000</u>		<u>13,590,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,313,000</u>		<u>1,379,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,313,000</u>		<u>1,379,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	520,000		546,000
A057	Assistant	(BPS-16)	1	1	280,000		294,000
I012	Inspector	(BPS-16)	2	2	513,000		539,000
A011-2	TOTAL PAY OF OTHER STAFF		86	86	<u>11,629,000</u>		<u>12,211,000</u>
A01151	Total Basic Pay Other Staff		<u>86</u>	<u>86</u>	<u>11,629,000</u>		<u>12,211,000</u>
S035	Senior Clerk	(BPS-14)	3	3	449,000		471,000
S114	Steno Typist	(BPS-14)	1	1	122,000		128,000
S138	Sub Inspector	(BPS-14)	1	1	339,000		356,000
A149	Assistant Sub Inspector	(BPS-11)	11	11	2,061,000		2,164,000
J013	Junior Clerk	(BPS-11)	6	6	693,000		728,000
H015	Head Constable	(BPS-09)	18	18	2,594,000		2,724,000
C088	Constable	(BPS-07)	33	33	4,135,000		4,342,000
C089	Constable Driver	(BPS-07)	6	6	500,000		525,000
B006	Behishti	(BPS-03)	2	2	181,000		190,000
C057	Chowkidar	(BPS-03)	1	1	105,000		110,000
N005	Naib Qasid	(BPS-03)	2	2	253,000		266,000
S162	Sweeper	(BPS-03)	2	2	197,000		207,000
A012	TOTAL ALLOWANCES				<u>13,101,000</u>		<u>18,662,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,941,000</u>		<u>18,502,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4008	Investigation Haripur					
A01202	House Rent Allowance			1,032,000		1,032,000
A01203	Conveyance Allowance			1,225,000		1,225,000
A01207	Washing Allowance			76,000		76,000
A01208	Dress Allowance			18,000		18,000
A0120D	Integrated Allowance			7,000		7,000
A0120Q	Fixed Daily Allowance			1,470,000		1,470,000
A01210	Risk Allowance			<u>3,615,000</u>		<u>3,615,000</u>
001	Risk Allowance			3,615,000		3,615,000
A01217	Medical Allowance			840,000		840,000
A0121T	Adhoc Relief Allowance 2013			232,000		232,000
A0122C	Adhoc Relief Allowance - 2015			158,000		158,000
A0122U	Monetary Allowance (QPM/PPM/Bar)					8,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0123L	Scheduled Post Allowance for Police Officers			207,000		207,000
A0124H	Special Allowance-2021			312,000		312,000
A0124L	Weather Allowance			312,000		312,000
A0124N	Disparity Reduction Allowance 2022- 15%			855,000		855,000
A0124R	Adhoc Relief Allowance 2022			1,664,000		1,664,000
A0124X	Adhoc Relief Allowance 2023					5,389,000
A01250	Incentive Allowance			<u>339,000</u>		<u>339,000</u>
001	Incentive Allowance			339,000		339,000
A01260	Ration Allowance			327,000		491,000
A01261	Constabulary Allowance for Police Personnel			219,000		219,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>160,000</u>		<u>160,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A01278	Leave Salary			<u>125,000</u>		<u>125,000</u>
001	Leave Salary			125,000		125,000
A03	TOTAL OPERATING EXPENSES			<u>1,404,000</u>		<u>1,644,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4008	Investigation Haripur					
A032	TOTAL COMMUNICATIONS			<u>87,000</u>		<u>87,000</u>
A03201	Postage and Telegraph			7,000		7,000
A03202	Telephone and Trunk Call			80,000		80,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>783,000</u>		<u>1,023,000</u>
A03805	Travelling Allowance			<u>183,000</u>		<u>183,000</u>
001	Travelling Allowance			183,000		183,000
A03807	P.O.L Charges A.planes			<u>600,000</u>		<u>840,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			600,000		840,000
A039	TOTAL GENERAL			<u>534,000</u>		<u>534,000</u>
A03901	Stationery			<u>50,000</u>		<u>50,000</u>
001	Stationery			50,000		50,000
A03902	Printing and Publication			<u>29,000</u>		<u>29,000</u>
001	Printing and publication			29,000		29,000
A03905	Newspapers Periodicals and Books			5,000		5,000
A03907	Advertising & Publicity			<u>3,000</u>		<u>3,000</u>
001	Advertising and Publicity			3,000		3,000
A03914	Secret service expenditure			<u>7,000</u>		<u>7,000</u>
001	Secret Service Charges			7,000		7,000
A03953	Investigation Cost			400,000		400,000
A03970	Others			<u>40,000</u>		<u>40,000</u>
002	Other Contingencies			40,000		40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>333,000</u>		<u>333,000</u>
A041	TOTAL PENSION			<u>333,000</u>		<u>333,000</u>
A04114	Superannuation Encashment of L.P.R			333,000		333,000
A06	TOTAL TRANSFERS			<u>18,000</u>		<u>18,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4008	Investigation Haripur					
A061	TOTAL SCHOLARSHIP			<u>18,000</u>		<u>18,000</u>
A06103	Cash awards			18,000		18,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>		<u>85,000</u>
A130	TOTAL TRANSPORT			<u>67,000</u>		<u>67,000</u>
A13001	Transport			<u>67,000</u>		<u>67,000</u>
001	Transport			67,000		67,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>		<u>11,000</u>
A13101	Machinery and Equipment			<u>11,000</u>		<u>11,000</u>
001	Machinery and Equipment			11,000		11,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>		<u>7,000</u>
A13201	Furniture and Fixture			7,000		7,000
Investigation Haripur				27,883,000		34,332,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4017	Law and Order Kohistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>137,761,000</u>		<u>158,679,000</u>
A011	TOTAL PAY		<u>549</u>	<u>547</u>	<u>67,407,000</u>		<u>69,979,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,978,000</u>		<u>2,376,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>1,941,000</u>		<u>2,039,000</u>
D383	District Police Officer	(BPS-19)	1	1	551,000		579,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	371,000		390,000
A057	Assistant	(BPS-16)	1	1	151,000		159,000
I012	Inspector	(BPS-16)	4	4	868,000		911,000
A01106	Total Pay of contract officer				<u>37,000</u>		<u>337,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>542</u>	<u>540</u>	<u>65,429,000</u>		<u>67,603,000</u>
A01151	Total Basic Pay Other Staff		<u>542</u>	<u>540</u>	<u>65,077,000</u>		<u>57,353,000</u>
L105	Legal sub Inspector	(BPS-14)	1		250,000		
S035	Senior Clerk	(BPS-14)	3	3	579,000		608,000
S114	Steno Typist	(BPS-14)	1	1	151,000		159,000
S138	Sub Inspector	(BPS-14)	20	20	4,896,000		5,141,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		112,000		
A149	Assistant Sub Inspector	(BPS-11)	14	14	1,959,000		2,057,000
J013	Junior Clerk	(BPS-11)	7	7	807,000		847,000
H015	Head Constable	(BPS-09)	37	37	3,917,000		4,113,000
H017	Head Constable Driver	(BPS-09)	7	7	949,000		996,000
C088	Constable	(BPS-07)	422	422	48,961,000		40,810,000
C089	Constable Driver	(BPS-07)	24	24	1,973,000		2,072,000
D006	Daftari	(BPS-04)	1	1	97,000		102,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4017	Law and Order Kohistan						
B006	Behishti	(BPS-03)	1	1	91,000		96,000
N005	Naib Qasid	(BPS-03)	3	3	335,000		352,000
A01152	Personal pay				2,000		2,000
A01156	Total Pay of Contract Staff				<u>350,000</u>		<u>10,248,000</u>
A012	TOTAL ALLOWANCES				<u>70,354,000</u>		<u>88,700,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>70,131,000</u>		<u>88,464,000</u>
A01202	House Rent Allowance				5,919,000		5,919,000
A01203	Conveyance Allowance				7,279,000		7,279,000
A01205	Dearness Allowance				1,000		1,000
A01207	Washing Allowance				525,000		525,000
A01208	Dress Allowance				43,000		43,000
A0120D	Integrated Allowance				15,000		15,000
A0120Q	Fixed Daily Allowance				10,069,000		10,069,000
A01210	Risk Allowance				<u>15,439,000</u>		<u>15,439,000</u>
001	Risk Allowance				15,439,000		15,439,000
A01217	Medical Allowance				5,420,000		5,420,000
A0121T	Adhoc Relief Allowance 2013				1,185,000		1,185,000
A0122C	Adhoc Relief Allowance - 2015				792,000		792,000
A0122N	Special Conveyance Allowance to Disbale Employees						48,000
A01233	Unattractive Area Allowance				<u>5,381,000</u>		<u>5,381,000</u>
001	Unattractive Area Allowance				5,381,000		5,381,000
A0123L	Scheduled Post Allowance for Police Officers				816,000		816,000
A0124F	Adhoc Relief Allowance-2021						43,000
A0124H	Special Allowance-2021				14,000		14,000
A0124L	Weather Allowance				1,881,000		1,881,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,408,000		4,408,000
A0124R	Adhoc Relief Allowance 2022				4,777,000		4,777,000
A0124X	Adhoc Relief Allowance 2023						17,042,000
A01250	Incentive Allowance				<u>2,601,000</u>		<u>2,601,000</u>
001	Incentive Allowance				2,601,000		2,601,000
A01260	Ration Allowance				2,400,000		3,600,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4017	Law and Order Kohistan					
A01261	Constabulary Allowance for Police Personnel			1,133,000		1,133,000
A01270	Other			<u>33,000</u>		<u>33,000</u>
001	Others			33,000		33,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>223,000</u>		<u>236,000</u>
A01274	Medical Charges			<u>133,000</u>		<u>133,000</u>
001	Medical Charges			133,000		133,000
A01276	Outfit allowance			1,000		14,000
A01278	Leave Salary			<u>89,000</u>		<u>89,000</u>
001	Leave Salary			89,000		89,000
A03	TOTAL OPERATING EXPENSES			<u>7,760,000</u>		<u>10,456,000</u>
A032	TOTAL COMMUNICATIONS			<u>142,000</u>		<u>142,000</u>
A03201	Postage and Telegraph			12,000		12,000
A03202	Telephone and Trunk Call			130,000		130,000
A033	TOTAL UTILITIES			<u>73,000</u>		<u>102,000</u>
A03303	Electricity			<u>73,000</u>		<u>102,000</u>
001	Electricity			73,000		102,000
A034	TOTAL OCCUPANCY COSTS			<u>24,000</u>		<u>24,000</u>
A03402	Rent for Office Building			24,000		24,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>7,167,000</u>		<u>9,834,000</u>
A03805	Travelling Allowance			<u>500,000</u>		<u>500,000</u>
001	Travelling Allowance			500,000		500,000
A03807	P.O.L Charges A.planes			<u>6,667,000</u>		<u>9,334,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			6,667,000		9,334,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4017	Law and Order Kohistan					
A039	TOTAL GENERAL			<u>354,000</u>		<u>354,000</u>
A03901	Stationery			<u>83,000</u>		<u>83,000</u>
001	Stationery			83,000		83,000
A03902	Printing and Publication			<u>50,000</u>		<u>50,000</u>
001	Printing and publication			50,000		50,000
A03905	Newspapers Periodicals and Books			1,000		1,000
A03907	Advertising & Publicity			<u>42,000</u>		<u>42,000</u>
001	Advertising and Publicity			42,000		42,000
A03914	Secret service expenditure			<u>100,000</u>		<u>100,000</u>
001	Secret Service Charges			100,000		100,000
A03953	Investigation Cost			1,000		1,000
A03970	Others			<u>77,000</u>		<u>77,000</u>
002	Other Contingencies			77,000		77,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>733,000</u>		<u>733,000</u>
A041	TOTAL PENSION			<u>733,000</u>		<u>733,000</u>
A04114	Superannuation Encashment of L.P.R			733,000		733,000
A06	TOTAL TRANSFERS			<u>45,000</u>		<u>45,000</u>
A061	TOTAL SCHOLARSHIP			<u>45,000</u>		<u>45,000</u>
A06103	Cash awards			45,000		45,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,141,000</u>		<u>1,141,000</u>
A130	TOTAL TRANSPORT			<u>1,100,000</u>		<u>1,100,000</u>
A13001	Transport			<u>1,100,000</u>		<u>1,100,000</u>
001	Transport			1,100,000		1,100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>28,000</u>		<u>28,000</u>
A13101	Machinery and Equipment			<u>28,000</u>		<u>28,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4017	Law and Order Kohistan					
001	Machinery and Equipment			28,000		28,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>		<u>13,000</u>
A13201	Furniture and Fixture			13,000		13,000
Law and Order Kohistan				147,440,000		171,054,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4018	Investigation Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,493,000</u>		<u>12,706,000</u>
A011	TOTAL PAY		32	32	<u>5,764,000</u>		<u>5,648,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>816,000</u>		<u>453,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>816,000</u>		<u>453,000</u>
S148	Superintendent Of Police	(BPS-18)	1		432,000		
D055	Deputy Superintendent Of Police	(BPS-17)		1			50,000
I012	Inspector	(BPS-16)	2	2	384,000		403,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>4,948,000</u>		<u>5,195,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>4,948,000</u>		<u>5,195,000</u>
S035	Senior Clerk	(BPS-14)	2	2	337,000		354,000
S114	Steno Typist	(BPS-14)	1	1	136,000		143,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	490,000		515,000
J013	Junior Clerk	(BPS-11)	4	4	481,000		505,000
C088	Constable	(BPS-07)	10	10	2,448,000		2,570,000
C089	Constable Driver	(BPS-07)	4	4	366,000		384,000
B006	Behishti	(BPS-03)	1	1	124,000		130,000
C057	Chowkidar	(BPS-03)	1	1	93,000		98,000
N005	Naib Qasid	(BPS-03)	3	3	346,000		363,000
S162	Sweeper	(BPS-03)	1	1	127,000		133,000
A012	TOTAL ALLOWANCES				<u>5,729,000</u>		<u>7,058,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,641,000</u>		<u>6,970,000</u>
A01202	House Rent Allowance				554,000		554,000
A01203	Conveyance Allowance				689,000		689,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4018	Investigation Kohistan Upper					
A01207	Washing Allowance			41,000		41,000
A01208	Dress Allowance			21,000		21,000
A0120D	Integrated Allowance			7,000		7,000
A0120Q	Fixed Daily Allowance			864,000		864,000
A01210	Risk Allowance			<u>645,000</u>		<u>645,000</u>
001	Risk Allowance			645,000		645,000
A01217	Medical Allowance			475,000		475,000
A0121T	Adhoc Relief Allowance 2013			136,000		136,000
A0122C	Adhoc Relief Allowance - 2015			90,000		90,000
A01233	Unattractive Area Allowance			<u>467,000</u>		<u>467,000</u>
001	Unattractive Area Allowance			467,000		467,000
A0123L	Scheduled Post Allowance for Police Officers			240,000		240,000
A0124H	Special Allowance-2021			114,000		114,000
A0124L	Weather Allowance			114,000		114,000
A0124N	Disparity Reduction Allowance 2022- 15%			401,000		401,000
A0124R	Adhoc Relief Allowance 2022			314,000		314,000
A0124X	Adhoc Relief Allowance 2023					1,235,000
A01250	Incentive Allowance			<u>185,000</u>		<u>185,000</u>
001	Incentive Allowance			185,000		185,000
A01260	Ration Allowance			188,000		282,000
A01261	Constabulary Allowance for Police Personnel			96,000		96,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>		<u>88,000</u>
A01274	Medical Charges			<u>88,000</u>		<u>88,000</u>
001	Medical Charges			88,000		88,000
A03	TOTAL OPERATING EXPENSES			<u>1,675,000</u>		<u>2,075,000</u>
A032	TOTAL COMMUNICATIONS			<u>52,000</u>		<u>52,000</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and Trunk Call			47,000		47,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4018	Investigation Kohistan Upper					
A033	TOTAL UTILITIES			<u>1,000</u>		<u>1,000</u>
A03303	Electricity			<u>1,000</u>		<u>1,000</u>
001	Electricity			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,367,000</u>		<u>1,767,000</u>
A03805	Travelling Allowance			<u>367,000</u>		<u>367,000</u>
001	Travelling Allowance			367,000		367,000
A03807	P.O.L Charges A.planes			<u>1,000,000</u>		<u>1,400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000		1,400,000
A039	TOTAL GENERAL			<u>255,000</u>		<u>255,000</u>
A03901	Stationery			<u>50,000</u>		<u>50,000</u>
001	Stationery			50,000		50,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03905	Newspapers Periodicals and Books			1,000		1,000
A03907	Advertising & Publicity			<u>27,000</u>		<u>27,000</u>
001	Advertising and Publicity			27,000		27,000
A03914	Secret service expenditure			<u>18,000</u>		<u>18,000</u>
001	Secret Service Charges			18,000		18,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>29,000</u>		<u>29,000</u>
002	Other Contingencies			29,000		29,000
A06	TOTAL TRANSFERS			<u>18,000</u>		<u>18,000</u>
A061	TOTAL SCHOLARSHIP			<u>18,000</u>		<u>18,000</u>
A06103	Cash awards			18,000		18,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>191,000</u>		<u>191,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

KD4018 Investigation Kohistan Upper

A130	TOTAL TRANSPORT		Rs	Rs	Rs
			<u>167,000</u>		<u>167,000</u>
A13001	Transport		<u>167,000</u>		<u>167,000</u>
001	Transport		167,000		167,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>		<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>		<u>15,000</u>
001	Machinery and Equipment		15,000		15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>9,000</u>		<u>9,000</u>
A13201	Furniture and Fixture		9,000		9,000

Investigation Kohistan Upper			13,377,000		14,990,000
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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4008	Law and Order Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>152,822,000</u>		<u>186,276,000</u>
A011	TOTAL PAY		<u>425</u>	<u>424</u>	<u>79,937,000</u>		<u>83,299,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>11</u>	<u>2,687,000</u>		<u>2,389,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>11</u>	<u>2,656,000</u>		<u>2,358,000</u>
D383	District Police Officer	(BPS-19)	1	1	484,000		508,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	5	739,000		500,000
A057	Assistant	(BPS-16)	2	2	567,000		595,000
I012	Inspector	(BPS-16)	3	3	719,000		755,000
L104	Legal Inspector	(BPS-16)	1		147,000		
A01102	Personal pay				31,000		31,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>415</u>	<u>413</u>	<u>77,250,000</u>		<u>80,910,000</u>
A01151	Total Basic Pay Other Staff		<u>415</u>	<u>413</u>	<u>76,899,000</u>		<u>80,559,000</u>
S035	Senior Clerk	(BPS-14)	4	4	915,000		961,000
S114	Steno Typist	(BPS-14)	1	1	142,000		149,000
S138	Sub Inspector	(BPS-14)	8	7	1,112,000		1,100,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		112,000		
A149	Assistant Sub Inspector	(BPS-11)	5	5	2,605,000		2,735,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	242,000		254,000
J013	Junior Clerk	(BPS-11)	8	8	1,183,000		1,242,000
H015	Head Constable	(BPS-09)	52	52	9,981,000		10,480,000
H017	Head Constable Driver	(BPS-09)	3	3	538,000		565,000
C088	Constable	(BPS-07)	298	298	55,211,000		57,972,000
C089	Constable Driver	(BPS-07)	21	21	3,480,000		3,654,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4008	Law and Order Karak						
B006	Behishti	(BPS-03)	6	6	643,000		675,000
N005	Naib Qasid	(BPS-03)	5	5	531,000		558,000
S162	Sweeper	(BPS-03)	2	2	204,000		214,000
A01152	Personal pay				1,000		1,000
A01156	Total Pay of Contract Staff				<u>350,000</u>		<u>350,000</u>
A012	TOTAL ALLOWANCES				<u>72,885,000</u>		<u>102,977,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>72,551,000</u>		<u>102,643,000</u>
A01202	House Rent Allowance				5,928,000		5,928,000
A01203	Conveyance Allowance				7,276,000		7,276,000
A01207	Washing Allowance				531,000		531,000
A01208	Dress Allowance				76,000		76,000
A0120D	Integrated Allowance				10,000		10,000
A0120Q	Fixed Daily Allowance				9,850,000		9,850,000
A0120S	Elite force allowance				11,000		11,000
A01210	Risk Allowance				<u>20,693,000</u>		<u>20,693,000</u>
001	Risk Allowance				20,693,000		20,693,000
A01217	Medical Allowance				5,485,000		5,485,000
A0121T	Adhoc Relief Allowance 2013				1,402,000		1,402,000
A0121W	Counter Terrorism Allowance				6,000		6,000
A01225	Instruction Allowance				15,000		15,000
A0122C	Adhoc Relief Allowance - 2015				947,000		947,000
A0122D	Special Risk Allowance				13,000		13,000
A0122N	Special Conveyance Allowance to Disbalded Employees				9,000		18,000
A0122Y	Ad-hoc Relief Allowance 2017						2,000
A0123G	Ad-hoc Relief Allowance-2018						3,000
A0123L	Scheduled Post Allowance for Police Officers				823,000		823,000
A0123P	Ad-hoc Relief Allowance 2019						2,000
A0124H	Special Allowance-2021				199,000		199,000
A0124L	Weather Allowance				199,000		199,000
A0124N	Disparity Reduction Allowance 2022- 15%				5,235,000		5,235,000
A0124R	Adhoc Relief Allowance 2022				7,648,000		7,648,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4008	Law and Order Karak					
A0124X	Adhoc Relief Allowance 2023					28,874,000
A01250	Incentive Allowance			<u>2,679,000</u>		<u>2,679,000</u>
001	Incentive Allowance			2,679,000		2,679,000
A01260	Ration Allowance			2,403,000		3,605,000
A01261	Constabulary Allowance for Police Personnel			1,109,000		1,109,000
A01270	Other			<u>4,000</u>		<u>4,000</u>
001	Others			4,000		4,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>334,000</u>		<u>334,000</u>
A01274	Medical Charges			<u>333,000</u>		<u>333,000</u>
001	Medical Charges			333,000		333,000
A01276	Outfit allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>11,620,000</u>		<u>15,740,000</u>
A032	TOTAL COMMUNICATIONS			<u>350,000</u>		<u>350,000</u>
A03201	Postage and Telegraph			17,000		17,000
A03202	Telephone and Trunk Call			333,000		333,000
A033	TOTAL UTILITIES			<u>307,000</u>		<u>427,000</u>
A03302	Water			7,000		7,000
A03303	Electricity			<u>300,000</u>		<u>420,000</u>
001	Electricity			300,000		420,000
A034	TOTAL OCCUPANCY COSTS			<u>33,000</u>		<u>33,000</u>
A03402	Rent for Office Building			33,000		33,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10,300,000</u>		<u>14,300,000</u>
A03805	Travelling Allowance			<u>300,000</u>		<u>300,000</u>
001	Travelling Allowance			300,000		300,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4008	Law and Order Karak					
A03807	P.O.L Charges A.planes			<u>10,000,000</u>		<u>14,000,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			10,000,000		14,000,000
A039	TOTAL GENERAL			<u>630,000</u>		<u>630,000</u>
A03901	Stationery			<u>167,000</u>		<u>167,000</u>
001	Stationery			167,000		167,000
A03902	Printing and Publication			<u>67,000</u>		<u>67,000</u>
001	Printing and publication			67,000		67,000
A03905	Newspapers Periodicals and Books			7,000		7,000
A03907	Advertising & Publicity			<u>33,000</u>		<u>33,000</u>
001	Advertising and Publicity			33,000		33,000
A03914	Secret service expenditure			<u>97,000</u>		<u>97,000</u>
001	Secret Service Charges			97,000		97,000
A03942	Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			51,000		51,000
A03970	Others			<u>207,000</u>		<u>207,000</u>
002	Other Contingencies			207,000		207,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>3,167,000</u>		<u>3,167,000</u>
A041	TOTAL PENSION			<u>3,167,000</u>		<u>3,167,000</u>
A04114	Superannuation Encashment of L.P.R			3,167,000		3,167,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>525,000</u>		<u>525,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>525,000</u>		<u>525,000</u>
A05270	To Others			<u>525,000</u>		<u>525,000</u>
199	Free Education Package			525,000		525,000
A06	TOTAL TRANSFERS			<u>55,000</u>		<u>55,000</u>
A061	TOTAL SCHOLARSHIP			<u>55,000</u>		<u>55,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4008	Law and Order Karak					
A06103	Cash awards			55,000		55,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,052,000</u>		<u>1,052,000</u>
A130	TOTAL TRANSPORT			<u>1,000,000</u>		<u>1,000,000</u>
A13001	Transport			<u>1,000,000</u>		<u>1,000,000</u>
001	Transport			1,000,000		1,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>37,000</u>		<u>37,000</u>
A13101	Machinery and Equipment			<u>37,000</u>		<u>37,000</u>
001	Machinery and Equipment			37,000		37,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>		<u>15,000</u>
A13201	Furniture and Fixture			15,000		15,000
Law and Order Karak				169,241,000		206,815,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	EXPENDITURE NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4009	Investigation Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				11,087,000		14,711,000
A011	TOTAL PAY		27	27	4,301,000		4,517,000
A011-1	TOTAL PAY OF OFFICERS		1	1	532,000		559,000
A01101	Total Basic Pay Of Officer		1	1	532,000		559,000
S148	Superintendent Of Police	(BPS-18)	1	1	532,000		559,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	3,769,000		3,958,000
A01151	Total Basic Pay Other Staff		26	26	3,769,000		3,958,000
S035	Senior Clerk	(BPS-14)	2	2	511,000		537,000
S114	Steno Typist	(BPS-14)	1	1	276,000		290,000
S138	Sub Inspector	(BPS-14)	1	1	201,000		211,000
J013	Junior Clerk	(BPS-11)	5	5	767,000		805,000
H017	Head Constable Driver	(BPS-09)	1	1	111,000		117,000
C089	Constable Driver	(BPS-07)	6	6	836,000		878,000
B006	Behishti	(BPS-03)	3	3	268,000		281,000
C057	Chowkidar	(BPS-03)	1	1	92,000		97,000
N005	Naib Qasid	(BPS-03)	4	4	479,000		503,000
S162	Sweeper	(BPS-03)	2	2	228,000		239,000
A012	TOTAL ALLOWANCES				6,786,000		10,194,000
A012-1	TOTAL REGULAR ALLOWANCES				6,611,000		10,019,000
A01202	House Rent Allowance				571,000		571,000
A01203	Conveyance Allowance				727,000		727,000
A01207	Washing Allowance				44,000		44,000
A01208	Dress Allowance				13,000		13,000
A0120D	Integrated Allowance				8,000		8,000
A0120Q	Fixed Daily Allowance				818,000		818,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4009	Investigation Karak					
A0120S	Elite force allowance			2,000		2,000
A01210	Risk Allowance			<u>796,000</u>		<u>796,000</u>
001	Risk Allowance			796,000		796,000
A01217	Medical Allowance			515,000		515,000
A0121T	Adhoc Relief Allowance 2013			161,000		161,000
A01225	Instruction Allowance			2,000		2,000
A0122C	Adhoc Relief Allowance - 2015			108,000		108,000
A0122M	Adhoc Releif Allowance 2016					184,000
A0122Y	Ad-hoc Relief Allowance 2017					257,000
A0123G	Ad-hoc Relief Allowance-2018					257,000
A0123L	Scheduled Post Allowance for Police Officers			192,000		192,000
A0123P	Ad-hoc Relief Allowance 2019					257,000
A0124F	Adhoc Relief Allowance-2021					169,000
A0124H	Special Allowance-2021			701,000		701,000
A0124L	Weather Allowance			701,000		701,000
A0124N	Disparity Reduction Allowance 2022- 15%			284,000		284,000
A0124R	Adhoc Relief Allowance 2022			498,000		498,000
A0124X	Adhoc Relief Allowance 2023					2,191,000
A01250	Incentive Allowance			<u>191,000</u>		<u>191,000</u>
001	Incentive Allowance			191,000		191,000
A01260	Ration Allowance			186,000		279,000
A01261	Constablers Allowance for Police Personnel			93,000		93,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>175,000</u>		<u>175,000</u>
A01274	Medical Charges			<u>175,000</u>		<u>175,000</u>
001	Medical Charges			175,000		175,000
A03	TOTAL OPERATING EXPENSES			<u>1,401,000</u>		<u>1,714,000</u>
A032	TOTAL COMMUNICATIONS			<u>85,000</u>		<u>85,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			83,000		83,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4009	Investigation Karak					
A033	TOTAL UTILITIES			<u>115,000</u>		<u>161,000</u>
A03303	Electricity			<u>115,000</u>		<u>161,000</u>
001	Electricity			115,000		161,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>850,000</u>		<u>1,117,000</u>
A03805	Travelling Allowance			<u>183,000</u>		<u>183,000</u>
001	Travelling Allowance			183,000		183,000
A03807	P.O.L Charges A.planes			<u>667,000</u>		<u>934,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			667,000		934,000
A039	TOTAL GENERAL			<u>351,000</u>		<u>351,000</u>
A03901	Stationery			<u>51,000</u>		<u>51,000</u>
001	Stationery			51,000		51,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03905	Newspapers Periodicals and Books			3,000		3,000
A03907	Advertising & Publicity			<u>18,000</u>		<u>18,000</u>
001	Advertising and Publicity			18,000		18,000
A03914	Secret service expenditure			<u>11,000</u>		<u>11,000</u>
001	Secret Service Charges			11,000		11,000
A03953	Investigation Cost			233,000		233,000
A03970	Others			<u>22,000</u>		<u>22,000</u>
002	Other Contingencies			22,000		22,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>733,000</u>		<u>733,000</u>
A041	TOTAL PENSION			<u>733,000</u>		<u>733,000</u>
A04114	Superannuation Encashment of L.P.R			733,000		733,000
A06	TOTAL TRANSFERS			<u>22,000</u>		<u>22,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4009	Investigation Karak					
A061	TOTAL SCHOLARSHIP			<u>22,000</u>		<u>22,000</u>
A06103	Cash awards			22,000		22,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>		<u>71,000</u>
A130	TOTAL TRANSPORT			<u>55,000</u>		<u>55,000</u>
A13001	Transport			<u>55,000</u>		<u>55,000</u>
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>9,000</u>		<u>9,000</u>
A13101	Machinery and Equipment			<u>9,000</u>		<u>9,000</u>
001	Machinery and Equipment			9,000		9,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>		<u>7,000</u>
A13201	Furniture and Fixture			7,000		7,000
Investigation Karak				13,314,000		17,251,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4043	Law and Order Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>266,620,000</u>		<u>321,414,000</u>
A011	TOTAL PAY		1067	1069	<u>136,887,000</u>		<u>143,109,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	20	<u>5,496,000</u>		<u>5,401,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>20</u>	<u>5,495,000</u>		<u>5,400,000</u>
D383	District Police Officer	(BPS-19)	1	1	336,000		353,000
S148	Superintendent Of Police	(BPS-18)	1	1	334,000		350,000
A151	Assistant Superintendent Of Police	(BPS-17)	1		328,000		
D055	Deputy Superintendent Of Police	(BPS-17)	1	8	328,000		1,000,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	1		328,000		
S166	Superintendent	(BPS-17)	1	1	328,000		344,000
A057	Assistant	(BPS-16)	2	2	637,000		669,000
I012	Inspector	(BPS-16)	7	7	2,556,000		2,684,000
L104	Legal Inspector	(BPS-16)	1		320,000		
A01105	Qualification Pay				1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF		1051	1049	<u>131,391,000</u>		<u>137,708,000</u>
A01151	Total Basic Pay Other Staff		<u>1051</u>	<u>1049</u>	<u>131,140,000</u>		<u>137,457,000</u>
S035	Senior Clerk	(BPS-14)	5	5	714,000		750,000
S114	Steno Typist	(BPS-14)	1	1	143,000		150,000
S138	Sub Inspector	(BPS-14)	8	7	1,547,000		1,500,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		112,000		
A149	Assistant Sub Inspector	(BPS-11)	23	23	2,208,000		2,318,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	139,000		146,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4043	Law and Order Kohat						
J013	Junior Clerk	(BPS-11)	10	10	1,393,000		1,463,000
H015	Head Constable	(BPS-09)	68	68	8,980,000		9,429,000
H017	Head Constable Driver	(BPS-09)	4	4	162,000		170,000
C088	Constable	(BPS-07)	855	855	105,675,000		110,959,000
C089	Constable Driver	(BPS-07)	35	35	4,738,000		4,975,000
D006	Daftari	(BPS-04)	1	1	134,000		141,000
M018	Masson	(BPS-04)	1	1	134,000		141,000
T006	Tailor Master	(BPS-04)	1	1	134,000		141,000
B006	Behishti	(BPS-03)	10	10	1,331,000		1,398,000
C095	Cook	(BPS-03)	2	2	266,000		279,000
K009	Khalasi	(BPS-03)	1	1	134,000		141,000
M010	Mali	(BPS-03)	3	3	399,000		419,000
N005	Naib Qasid	(BPS-03)	7	7	933,000		980,000
S162	Sweeper	(BPS-03)	14	14	1,864,000		1,957,000
A01152	Personal pay				75,000		75,000
A01153	Special Pay				1,000		1,000
A01156	Total Pay of Contract Staff				<u>175,000</u>		<u>175,000</u>
A012	TOTAL ALLOWANCES				<u>129,733,000</u>		<u>178,305,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>129,458,000</u>		<u>178,030,000</u>
A01202	House Rent Allowance				11,432,000		11,432,000
A01203	Conveyance Allowance				13,812,000		13,812,000
A01207	Washing Allowance				818,000		818,000
A01208	Dress Allowance				61,000		61,000
A0120D	Integrated Allowance				10,000		10,000
A0120Q	Fixed Daily Allowance				18,997,000		18,997,000
A0120R	Prison Allowance				2,000		2,000
A0120S	Elite force allowance				11,000		11,000
A01210	Risk Allowance				<u>34,145,000</u>		<u>34,145,000</u>
001	Risk Allowance				34,145,000		34,145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4043	Law and Order Kohat					
A01216	Qualification Allowance			1,000		1,000
A01217	Medical Allowance			10,665,000		10,665,000
A0121T	Adhoc Relief Allowance 2013			2,470,000		2,470,000
A01224	Entertainment Allowance			1,000		1,000
A01225	Instruction Allowance			3,000		3,000
A0122C	Adhoc Relief Allowance - 2015			1,723,000		1,723,000
A0122E	Special Combat Unit Allowance			10,000		10,000
A0122M	Adhoc Releif Allowance 2016					1,000
A0122N	Special Conveyance Allowance to Disbaled Employees			84,000		168,000
A0122Y	Ad-hoc Relief Allowance 2017					1,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A01239	Special allowance			<u>253,000</u>		<u>253,000</u>
001	Special Allowance			253,000		253,000
A0123G	Ad-hoc Relief Allowance-2018					1,000
A0123L	Scheduled Post Allowance for Police Officers			951,000		951,000
A0123P	Ad-hoc Relief Allowance 2019					1,000
A0124F	Adhoc Relief Allowance-2021					1,000
A0124H	Special Allowance-2021			214,000		214,000
A0124N	Disparity Reduction Allowance 2022- 15%			8,994,000		8,994,000
A0124R	Adhoc Relief Allowance 2022			12,759,000		12,759,000
A0124X	Adhoc Relief Allowance 2023					46,133,000
A01250	Incentive Allowance			<u>5,215,000</u>		<u>5,215,000</u>
001	Incentive Allowance			5,215,000		5,215,000
A01260	Ration Allowance			4,699,000		7,049,000
A01261	Constablers Allowance for Police Personnel			2,095,000		2,095,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>275,000</u>		<u>275,000</u>
A01274	Medical Charges			<u>135,000</u>		<u>135,000</u>
001	Medical Charges			135,000		135,000
A01278	Leave Salary			<u>140,000</u>		<u>140,000</u>
001	Leave Salary			140,000		140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4043	Law and Order Kohat					
A03	TOTAL OPERATING EXPENSES			<u>16,582,000</u>		<u>28,868,000</u>
A032	TOTAL COMMUNICATIONS			<u>613,000</u>		<u>613,000</u>
A03201	Postage and Telegraph			13,000		13,000
A03202	Telephone and Trunk Call			600,000		600,000
A033	TOTAL UTILITIES			<u>1,633,000</u>		<u>2,286,000</u>
A03301	Gas			133,000		186,000
A03303	Electricity			<u>1,500,000</u>		<u>2,100,000</u>
001	Electricity			1,500,000		2,100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>13,733,000</u>		<u>25,366,000</u>
A03805	Travelling Allowance			<u>400,000</u>		<u>400,000</u>
001	Travelling Allowance			400,000		400,000
A03807	P.O.L Charges A.planes			<u>13,333,000</u>		<u>18,666,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			13,333,000		18,666,000
A03808	Conveyance Charges					<u>6,300,000</u>
001	Conveyance Charges					6,300,000
A039	TOTAL GENERAL			<u>603,000</u>		<u>603,000</u>
A03901	Stationery			<u>167,000</u>		<u>167,000</u>
001	Stationery			167,000		167,000
A03902	Printing and Publication			<u>73,000</u>		<u>73,000</u>
001	Printing and publication			73,000		73,000
A03905	Newspapers Periodicals and Books			7,000		7,000
A03907	Advertising & Publicity			<u>50,000</u>		<u>50,000</u>
001	Advertising and Publicity			50,000		50,000
A03914	Secret service expenditure			<u>140,000</u>		<u>140,000</u>
001	Secret Service Charges			140,000		140,000
A03942	Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018	Feeding Charges.			1,000		1,000
A03970	Others			<u>165,000</u>		<u>165,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4043	Law and Order Kohat					
002	Other Contingencies			165,000		165,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>3,333,000</u>		<u>3,333,000</u>
A041	TOTAL PENSION			<u>3,333,000</u>		<u>3,333,000</u>
A04114	Superannuation Encashment of L.P.R			3,333,000		3,333,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,267,000</u>		<u>1,267,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,267,000</u>		<u>1,267,000</u>
A05270	To Others			<u>1,267,000</u>		<u>1,267,000</u>
199	Free Education Package			1,267,000		1,267,000
A06	TOTAL TRANSFERS			<u>60,000</u>		<u>60,000</u>
A061	TOTAL SCHOLARSHIP			<u>60,000</u>		<u>60,000</u>
A06103	Cash awards			60,000		60,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,349,000</u>		<u>1,349,000</u>
A130	TOTAL TRANSPORT			<u>1,283,000</u>		<u>1,283,000</u>
A13001	Transport			<u>1,283,000</u>		<u>1,283,000</u>
001	Transport			1,283,000		1,283,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>55,000</u>		<u>55,000</u>
A13101	Machinery and Equipment			<u>55,000</u>		<u>55,000</u>
001	Machinery and Equipment			55,000		55,000
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>		<u>11,000</u>
A13201	Furniture and Fixture			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		AUTHORIZED	REVISED	AUTHORIZED
		POSTS		EXPENDITURE	ESTIMATES	EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4043	Law and Order Kohat					
Law and Order Kohat				289,211,000		356,291,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4047	SP Investigation Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,569,000</u>		<u>36,166,000</u>
A011	TOTAL PAY		<u>92</u>	<u>92</u>	<u>17,562,000</u>		<u>18,439,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>1,310,000</u>		<u>1,376,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>1,310,000</u>		<u>1,376,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	431,000		453,000
A057	Assistant	(BPS-16)	1	1	284,000		298,000
I012	Inspector	(BPS-16)	3	3	595,000		625,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>87</u>	<u>87</u>	<u>16,252,000</u>		<u>17,063,000</u>
A01151	Total Basic Pay Other Staff		<u>87</u>	<u>87</u>	<u>16,248,000</u>		<u>17,059,000</u>
S035	Senior Clerk	(BPS-14)	3	3	595,000		625,000
S114	Steno Typist	(BPS-14)	1	1	125,000		131,000
A149	Assistant Sub Inspector	(BPS-11)	14	14	1,657,000		1,740,000
J013	Junior Clerk	(BPS-11)	6	6	743,000		780,000
H015	Head Constable	(BPS-09)	10	10	1,997,000		2,097,000
C088	Constable	(BPS-07)	35	35	8,660,000		9,093,000
C089	Constable Driver	(BPS-07)	5	5	1,049,000		1,101,000
B006	Behishti	(BPS-03)	4	4	418,000		439,000
C057	Chowkidar	(BPS-03)	1	1	108,000		113,000
N005	Naib Qasid	(BPS-03)	4	4	548,000		575,000
S162	Sweeper	(BPS-03)	4	4	348,000		365,000
A01152	Personal pay				4,000		4,000
A012	TOTAL ALLOWANCES				<u>12,007,000</u>		<u>17,727,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,972,000</u>		<u>17,692,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4047	SP Investigation Kohat					
A01202	House Rent Allowance			931,000		931,000
A01203	Conveyance Allowance			1,138,000		1,138,000
A01207	Washing Allowance			81,000		81,000
A01208	Dress Allowance			10,000		10,000
A0120D	Integrated Allowance			7,000		7,000
A0120Q	Fixed Daily Allowance			1,289,000		1,289,000
A0120S	Elite force allowance			11,000		11,000
A01210	Risk Allowance			<u>2,776,000</u>		<u>2,776,000</u>
001	Risk Allowance			2,776,000		2,776,000
A01217	Medical Allowance			794,000		794,000
A0121C	Additional Pay Allowance					2,000
A0121T	Adhoc Relief Allowance 2013			249,000		249,000
A01225	Instruction Allowance			2,000		2,000
A0122C	Adhoc Relief Allowance - 2015			170,000		170,000
A01233	Unattractive Area Allowance			<u>10,000</u>		<u>10,000</u>
001	Unattractive Area Allowance			10,000		10,000
A01239	Special allowance			<u>1,000</u>		<u>1,000</u>
001	Special Allowance			1,000		1,000
A0123L	Scheduled Post Allowance for Police Officers			183,000		183,000
A01244	Adhoc relief			<u>4,000</u>		<u>4,000</u>
001	Adhoc Relief			4,000		4,000
A0124H	Special Allowance-2021			487,000		487,000
A0124L	Weather Allowance			445,000		445,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,173,000		1,173,000
A0124R	Adhoc Relief Allowance 2022			1,466,000		1,466,000
A0124X	Adhoc Relief Allowance 2023					5,570,000
A01250	Incentive Allowance			<u>306,000</u>		<u>306,000</u>
001	Incentive Allowance			306,000		306,000
A01260	Ration Allowance			296,000		444,000
A01261	Constabulary Allowance for Police Personnel			142,000		142,000
A01266	Disturbance Allowance			1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>		<u>35,000</u>
A01278	Leave Salary			<u>35,000</u>		<u>35,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4047	SP Investigation Kohat					
001	Leave Salary			35,000		35,000
A03	TOTAL OPERATING EXPENSES			<u>1,800,000</u>		<u>2,267,000</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>		<u>70,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			67,000		67,000
A033	TOTAL UTILITIES			<u>334,000</u>		<u>468,000</u>
A03301	Gas			67,000		94,000
A03303	Electricity			<u>267,000</u>		<u>374,000</u>
001	Electricity			267,000		374,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>961,000</u>		<u>1,294,000</u>
A03805	Travelling Allowance			<u>128,000</u>		<u>128,000</u>
001	Travelling Allowance			128,000		128,000
A03807	P.O.L Charges A.planes			<u>833,000</u>		<u>1,166,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			833,000		1,166,000
A039	TOTAL GENERAL			<u>435,000</u>		<u>435,000</u>
A03901	Stationery			<u>51,000</u>		<u>51,000</u>
001	Stationery			51,000		51,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03905	Newspapers Periodicals and Books			3,000		3,000
A03907	Advertising & Publicity			<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity			7,000		7,000
A03914	Secret service expenditure			<u>6,000</u>		<u>6,000</u>
001	Secret Service Charges			6,000		6,000
A03953	Investigation Cost			333,000		333,000
A03970	Others			<u>22,000</u>		<u>22,000</u>
002	Other Contingencies			22,000		22,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS		Rs	Rs	Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KT4047	SP Investigation Kohat				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>833,000</u>		<u>833,000</u>
A041	TOTAL PENSION		<u>833,000</u>		<u>833,000</u>
A04114	Superannuation Encashment of L.P.R		833,000		833,000
A06	TOTAL TRANSFERS		<u>22,000</u>		<u>22,000</u>
A061	TOTAL SCHOLARSHIP		<u>22,000</u>		<u>22,000</u>
A06103	Cash awards		22,000		22,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>130,000</u>		<u>130,000</u>
A130	TOTAL TRANSPORT		<u>110,000</u>		<u>110,000</u>
A13001	Transport		<u>110,000</u>		<u>110,000</u>
001	Transport		110,000		110,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>13,000</u>		<u>13,000</u>
A13101	Machinery and Equipment		<u>13,000</u>		<u>13,000</u>
001	Machinery and Equipment		13,000		13,000
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>		<u>7,000</u>
A13201	Furniture and Fixture		7,000		7,000
SP Investigation Kohat			32,354,000		39,418,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

KT4046 S P Frontier Reserved Police Kohat

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>217,452,000</u>
A011	TOTAL PAY		<u>1160</u>	<u>119,079,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>1,581,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>1,581,000</u>
S148	Superintendent Of Police (BPS-18)	1		445,000
D055	Deputy Superintendent Of Police (BPS-17)	1		319,000
A057	Assistant (BPS-16)	2		468,000
I012	Inspector (BPS-16)	3		349,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1153</u>	<u>117,498,000</u>
A01151	Total Basic Pay Other Staff		<u>1153</u>	<u>117,496,000</u>
S035	Senior Clerk (BPS-14)	4		764,000
S114	Steno Typist (BPS-14)	1		105,000
S138	Sub Inspector (BPS-14)	30		3,125,000
J013	Junior Clerk (BPS-11)	7		523,000
H015	Head Constable (BPS-09)	94		11,283,000
C088	Constable (BPS-07)	1010		100,853,000
C089	Constable Driver (BPS-07)	1		88,000
D006	Daftari (BPS-04)	1		174,000
B006	Behishti (BPS-03)	2		288,000
N005	Naib Qasid (BPS-03)	2		202,000
S162	Sweeper (BPS-03)	1		91,000
A01152	Personal pay			2,000
A012	TOTAL ALLOWANCES			<u>98,373,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

KT4046 S P Frontier Reserved Police Kohat

A012-1	TOTAL REGULAR ALLOWANCES	<u>98,311,000</u>
A01202	House Rent Allowance	7,753,000
A01203	Conveyance Allowance	9,316,000
A01205	Dearness Allowance	1,000
A01207	Washing Allowance	532,000
A01208	Dress Allowance	12,000
A0120D	Integrated Allowance	7,000
A0120Q	Fixed Daily Allowance	13,144,000
A01210	Risk Allowance	<u>30,392,000</u>
001	Risk Allowance	30,392,000
A01217	Medical Allowance	7,188,000
A0121T	Adhoc Relief Allowance 2013	1,536,000
A01225	Instruction Allowance	1,000
A0122C	Adhoc Relief Allowance - 2015	1,226,000
A0122N	Special Conveyance Allowance to Disbale Employees	6,000
A01233	Unattractive Area Allowance	<u>33,000</u>
001	Unattractive Area Allowance	33,000
A01239	Special allowance	<u>212,000</u>
001	Special Allowance	212,000
A0123L	Scheduled Post Allowance for Police Officers	479,000
A0124H	Special Allowance-2021	135,000
A0124N	Disparity Reduction Allowance 2022- 15%	7,826,000
A0124R	Adhoc Relief Allowance 2022	10,289,000
A01250	Incentive Allowance	<u>3,554,000</u>
001	Incentive Allowance	3,554,000
A01260	Ration Allowance	3,221,000
A01261	Constabulary Allowance for Police Personnel	1,447,000
A01270	Other	<u>1,000</u>
001	Others	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>62,000</u>
A01274	Medical Charges	<u>10,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4046	S P Frontier Reserved Police Kohat					
001	Medical Charges			10,000		
A01278	Leave Salary			<u>35,000</u>		
001	Leave Salary			35,000		
A01284	Firewood Allowance			17,000		
A03	TOTAL OPERATING EXPENSES			<u>1,866,000</u>		
A032	TOTAL COMMUNICATIONS			<u>85,000</u>		
A03201	Postage and Telegraph			8,000		
A03202	Telephone and Trunk Call			77,000		
A033	TOTAL UTILITIES			<u>127,000</u>		
A03303	Electricity			<u>127,000</u>		
001	Electricity			127,000		
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,520,000</u>		
A03805	Travelling Allowance			<u>220,000</u>		
001	Travelling Allowance			220,000		
A03807	P.O.L Charges A.planes			<u>1,300,000</u>		
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000		
A039	TOTAL GENERAL			<u>134,000</u>		
A03901	Stationery			<u>45,000</u>		
001	Stationery			45,000		
A03902	Printing and Publication			<u>23,000</u>		
001	Printing and publication			23,000		
A03905	Newspapers Periodicals and Books			4,000		
A03907	Advertising & Publicity			<u>18,000</u>		
001	Advertising and Publicity			18,000		
A03970	Others			<u>44,000</u>		
001	Others			44,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4046	S P Frontier Reserved Police Kohat					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,333,000</u>		
A041	TOTAL PENSION			<u>1,333,000</u>		
A04114	Superannuation Encashment of L.P.R			1,333,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>192,000</u>		
A052	TOTAL GRANTS-DOMESTIC			<u>192,000</u>		
A05270	To Others			<u>192,000</u>		
199	Free Education Package			192,000		
A06	TOTAL TRANSFERS			<u>26,000</u>		
A061	TOTAL SCHOLARSHIP			<u>26,000</u>		
A06103	Cash awards			26,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>		
A130	TOTAL TRANSPORT			<u>119,000</u>		
A13001	Transport			<u>119,000</u>		
001	Transport			119,000		
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>		
A13101	Machinery and Equipment			<u>18,000</u>		
001	Machinery and Equipment			18,000		
A132	TOTAL FURNITURE AND FIXTURE			<u>9,000</u>		
A13201	Furniture and Fixture			9,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KT4046	S P Frontier Reserved Police Kohat				
S P Frontier Reserved Police Kohat			221,015,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4366	Regional Command Law & Order Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,817,000</u>		<u>10,422,000</u>
A011	TOTAL PAY		24	25	<u>6,252,000</u>		<u>6,545,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	8	<u>3,757,000</u>		<u>3,926,000</u>
A01101	Total Basic Pay Of Officer		2	8	<u>2,361,000</u>		<u>2,530,000</u>
R087	Regional Police Officer (BPS-20)		1	1	699,000		734,000
D055	Deputy Superintendent Of Police (BPS-17)			1			50,000
S166	Superintendent (BPS-17)		1	1	397,000		417,000
A057	Assistant (BPS-16)		4	4	991,000		1,041,000
S115	Stenographer (BPS-16)		1	1	274,000		288,000
A01102	Personal pay				31,000		31,000
A01105	Qualification Pay				1,365,000		1,365,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,495,000</u>		<u>2,619,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,495,000</u>		<u>2,619,000</u>
S035	Senior Clerk (BPS-14)		5	5	1,061,000		1,114,000
J013	Junior Clerk (BPS-11)		7	7	837,000		879,000
D006	Daftari (BPS-04)		1	1	148,000		155,000
N005	Naib Qasid (BPS-03)		3	3	365,000		383,000
S162	Sweeper (BPS-03)		1	1	84,000		88,000
A012	TOTAL ALLOWANCES				<u>2,565,000</u>		<u>3,877,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,512,000</u>		<u>3,824,000</u>
A01201	Senior Post Allowance				5,000		5,000
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				256,000		256,000
A01207	Washing Allowance				31,000		31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4366	Regional Command Law & Order Kohat					
A01208	Dress Allowance			7,000		7,000
A0120D	Integrated Allowance			8,000		8,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			62,000		62,000
A01224	Entertainment Allowance			3,000		3,000
A01228	Orderly Allowance			8,000		16,000
A0122C	Adhoc Relief Allowance - 2015			51,000		51,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0123L	Scheduled Post Allowance for Police Officers			438,000		438,000
A0124H	Special Allowance-2021			282,000		282,000
A0124L	Weather Allowance			282,000		282,000
A0124N	Disparity Reduction Allowance 2022- 15%			328,000		328,000
A0124R	Adhoc Relief Allowance 2022			368,000		368,000
A0124X	Adhoc Relief Allowance 2023					1,304,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		<u>53,000</u>
A01274	Medical Charges			<u>53,000</u>		<u>53,000</u>
001	Medical Charges			53,000		53,000
A03	TOTAL OPERATING EXPENSES			<u>1,363,000</u>		<u>1,699,000</u>
A032	TOTAL COMMUNICATIONS			<u>150,000</u>		<u>150,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			147,000		147,000
A033	TOTAL UTILITIES			<u>173,000</u>		<u>242,000</u>
A03301	Gas			50,000		70,000
A03303	Electricity			<u>123,000</u>		<u>172,000</u>
001	Electricity			123,000		172,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4366	Regional Command Law & Order Kohat					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>777,000</u>		<u>1,044,000</u>
A03805	Travelling Allowance			<u>110,000</u>		<u>110,000</u>
001	Travelling Allowance			110,000		110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>667,000</u>		<u>934,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			667,000		934,000
A039	TOTAL GENERAL			<u>263,000</u>		<u>263,000</u>
A03901	Stationery			<u>90,000</u>		<u>90,000</u>
001	Stationery			90,000		90,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03905	Newspapers Periodicals and Books			5,000		5,000
A03907	Advertising & Publicity			<u>15,000</u>		<u>15,000</u>
001	Advertising and Publicity			15,000		15,000
A03914	Secret service expenditure			<u>92,000</u>		<u>92,000</u>
001	Secret Service Charges			92,000		92,000
A03970	Others			<u>44,000</u>		<u>44,000</u>
001	Others			44,000		44,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>333,000</u>		<u>333,000</u>
A041	TOTAL PENSION			<u>333,000</u>		<u>333,000</u>
A04114	Superannuation Encashment of L.P.R			333,000		333,000
A06	TOTAL TRANSFERS			<u>59,000</u>		<u>59,000</u>
A061	TOTAL SCHOLARSHIP			<u>59,000</u>		<u>59,000</u>
A06103	Cash awards			59,000		59,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>		<u>116,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4366	Regional Command Law & Order Kohat					
A130	TOTAL TRANSPORT			<u>81,000</u>		<u>81,000</u>
A13001	Transport			<u>81,000</u>		<u>81,000</u>
001	Transport			81,000		81,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>28,000</u>		<u>28,000</u>
A13101	Machinery and Equipment			<u>28,000</u>		<u>28,000</u>
001	Machinery and Equipment			28,000		28,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>		<u>7,000</u>
A13201	Furniture and Fixture			7,000		7,000
Regional Command Law & Order Kohat				10,688,000		12,629,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4002	Law and Order Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>132,449,000</u>		<u>160,697,000</u>
A011	TOTAL PAY		<u>625</u>	<u>624</u>	<u>58,240,000</u>		<u>60,261,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>13</u>	<u>2,855,000</u>		<u>2,308,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>13</u>	<u>2,855,000</u>		<u>2,308,000</u>
D383	District Police Officer	(BPS-19)	1	1	416,000		437,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	5	796,000		300,000
A057	Assistant	(BPS-16)	3	3	656,000		689,000
I012	Inspector	(BPS-16)	4	4	840,000		882,000
L104	Legal Inspector	(BPS-16)	1		147,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>613</u>	<u>611</u>	<u>55,385,000</u>		<u>57,953,000</u>
A01151	Total Basic Pay Other Staff		<u>613</u>	<u>611</u>	<u>55,315,000</u>		<u>57,883,000</u>
S035	Senior Clerk	(BPS-14)	4	4	945,000		992,000
S114	Steno Typist	(BPS-14)	1	1	122,000		128,000
S138	Sub Inspector	(BPS-14)	7	6	647,000		600,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		112,000		
A149	Assistant Sub Inspector	(BPS-11)	23	23	3,136,000		3,293,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	228,000		239,000
J013	Junior Clerk	(BPS-11)	11	11	1,140,000		1,197,000
H015	Head Constable	(BPS-09)	50	50	6,964,000		7,312,000
H017	Head Constable Driver	(BPS-09)	3	3	481,000		505,000
C088	Constable	(BPS-07)	469	469	38,344,000		40,261,000
C089	Constable Driver	(BPS-07)	7	7	500,000		525,000
D006	Daftari	(BPS-04)	2	2	216,000		227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4002	Law and Order Lakki						
B006	Behishti	(BPS-03)	2	2	272,000		286,000
B009	Barber	(BPS-03)	2	2	108,000		113,000
C095	Cook	(BPS-03)	11	11	639,000		671,000
M010	Mali	(BPS-03)	1	1	105,000		110,000
N005	Naib Qasid	(BPS-03)	6	6	377,000		396,000
S162	Sweeper	(BPS-03)	9	9	818,000		859,000
W049	Washerman	(BPS-03)	3	3	161,000		169,000
A01156	Total Pay of Contract Staff				<u>70,000</u>		<u>70,000</u>
A012	TOTAL ALLOWANCES				<u>74,209,000</u>		<u>100,436,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>73,942,000</u>		<u>100,169,000</u>
A01202	House Rent Allowance				8,880,000		8,880,000
A01203	Conveyance Allowance				8,735,000		8,735,000
A01207	Washing Allowance				654,000		654,000
A01208	Dress Allowance				120,000		120,000
A0120D	Integrated Allowance				61,000		61,000
A0120Q	Fixed Daily Allowance				10,091,000		10,091,000
A0120S	Elite force allowance				3,000		3,000
A01210	Risk Allowance				<u>16,921,000</u>		<u>16,921,000</u>
001	Risk Allowance				16,921,000		16,921,000
A01217	Medical Allowance				6,650,000		6,650,000
A0121T	Adhoc Relief Allowance 2013				1,318,000		1,318,000
A0121W	Counter Terrorism Allowance				92,000		92,000
A0122C	Adhoc Relief Allowance - 2015				918,000		918,000
A0122N	Special Conveyance Allowance				18,000		36,000
	to Disbalded Employees						
A0122U	Monetary Allowance (QPM/PPM/Bar)				1,000		1,000
A0122Y	Ad-hoc Relief Allowance 2017						4,000
A01239	Special allowance				<u>212,000</u>		<u>212,000</u>
001	Special Allowance				212,000		212,000
A0123G	Ad-hoc Relief Allowance-2018						3,000
A0123L	Scheduled Post Allowance for Police Officers				242,000		242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4002	Law and Order Lakki					
A0123P	Ad-hoc Relief Allowance 2019					3,000
A01242	Consolidation travelling allowance			40,000		40,000
A0124C	Disparity Reduction Allowance			2,000		2,000
A0124F	Adhoc Relief Allowance-2021					8,000
A0124H	Special Allowance-2021			1,699,000		1,699,000
A0124L	Weather Allowance			9,000		9,000
A0124N	Disparity Reduction Allowance 2022- 15%			4,341,000		4,341,000
A0124R	Adhoc Relief Allowance 2022			6,242,000		6,242,000
A0124X	Adhoc Relief Allowance 2023					24,893,000
A01250	Incentive Allowance			<u>2,931,000</u>		<u>2,931,000</u>
001	Incentive Allowance			2,931,000		2,931,000
A01260	Ration Allowance			2,595,000		3,893,000
A01261	Constabulary Allowance for Police Personnel			1,167,000		1,167,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>267,000</u>		<u>267,000</u>
A01274	Medical Charges			<u>267,000</u>		<u>267,000</u>
001	Medical Charges			267,000		267,000
A03	TOTAL OPERATING EXPENSES			<u>10,332,000</u>		<u>14,853,000</u>
A032	TOTAL COMMUNICATIONS			<u>247,000</u>		<u>247,000</u>
A03201	Postage and Telegraph			9,000		9,000
A03202	Telephone and Trunk Call			238,000		238,000
A033	TOTAL UTILITIES			<u>2,000,000</u>		<u>2,800,000</u>
A03303	Electricity			<u>2,000,000</u>		<u>2,800,000</u>
001	Electricity			2,000,000		2,800,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>7,571,000</u>		<u>11,292,000</u>
A03805	Travelling Allowance			<u>238,000</u>		<u>238,000</u>
001	Travelling Allowance			238,000		238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4002	Law and Order Lakki					
A03807	P.O.L Charges A.planes			<u>7,333,000</u>		<u>10,266,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			7,333,000		10,266,000
A03808	Conveyance Charges					<u>788,000</u>
001	Conveyance Charges					788,000
A039	TOTAL GENERAL			<u>514,000</u>		<u>514,000</u>
A03901	Stationery			<u>63,000</u>		<u>63,000</u>
001	Stationery			63,000		63,000
A03902	Printing and Publication			<u>70,000</u>		<u>70,000</u>
001	Printing and publication			70,000		70,000
A03905	Newspapers Periodicals and Books			5,000		5,000
A03907	Advertising & Publicity			<u>25,000</u>		<u>25,000</u>
001	Advertising and Publicity			25,000		25,000
A03914	Secret service expenditure			<u>73,000</u>		<u>73,000</u>
001	Secret Service Charges			73,000		73,000
A03942	Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			167,000		167,000
A03970	Others			<u>110,000</u>		<u>110,000</u>
002	Other Contingencies			110,000		110,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>917,000</u>		<u>917,000</u>
A041	TOTAL PENSION			<u>917,000</u>		<u>917,000</u>
A04114	Superannuation Encashment of L.P.R			917,000		917,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>639,000</u>		<u>639,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>639,000</u>		<u>639,000</u>
A05270	To Others			<u>639,000</u>		<u>639,000</u>
187	Other Medal Allowance			1,000		1,000
199	Free Education Package			638,000		638,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS		Rs	Rs	Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
LK4002	Law and Order Lakki				
A06	TOTAL TRANSFERS		<u>55,000</u>		<u>55,000</u>
A061	TOTAL SCHOLARSHIP		<u>55,000</u>		<u>55,000</u>
A06103	Cash awards		55,000		55,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>729,000</u>		<u>729,000</u>
A130	TOTAL TRANSPORT		<u>697,000</u>		<u>697,000</u>
A13001	Transport		<u>697,000</u>		<u>697,000</u>
001	Transport		697,000		697,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>		<u>22,000</u>
A13101	Machinery and Equipment		<u>22,000</u>		<u>22,000</u>
001	Machinery and Equipment		22,000		22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>		<u>10,000</u>
A13201	Furniture and Fixture		10,000		10,000
Law and Order Lakki			145,121,000		177,890,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4003	Investigation Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,367,000</u>		<u>23,186,000</u>
A011	TOTAL PAY		64	64	<u>10,290,000</u>		<u>10,806,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>802,000</u>		<u>843,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>802,000</u>		<u>843,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	439,000		461,000
A057	Assistant	(BPS-16)	1	1	151,000		159,000
I012	Inspector	(BPS-16)	1	1	212,000		223,000
A011-2	TOTAL PAY OF OTHER STAFF		61	61	<u>9,488,000</u>		<u>9,963,000</u>
A01151	Total Basic Pay Other Staff		61	61	<u>9,485,000</u>		<u>9,960,000</u>
S035	Senior Clerk	(BPS-14)	3	3	712,000		748,000
S138	Sub Inspector	(BPS-14)	3	3	1,089,000		1,143,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	956,000		1,004,000
J013	Junior Clerk	(BPS-11)	6	6	919,000		965,000
H015	Head Constable	(BPS-09)	13	13	1,880,000		1,974,000
C088	Constable	(BPS-07)	19	19	2,281,000		2,395,000
C089	Constable Driver	(BPS-07)	4	4	537,000		564,000
B006	Behishti	(BPS-03)	3	3	363,000		381,000
C057	Chowkidar	(BPS-03)	1	1	111,000		117,000
N005	Naib Qasid	(BPS-03)	2	2	201,000		211,000
S162	Sweeper	(BPS-03)	3	3	436,000		458,000
A01152	Personal pay				3,000		3,000
A012	TOTAL ALLOWANCES				<u>8,077,000</u>		<u>12,380,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,937,000</u>		<u>12,240,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4003	Investigation Lakki					
A01202	House Rent Allowance			678,000		678,000
A01203	Conveyance Allowance			858,000		858,000
A01207	Washing Allowance			45,000		45,000
A01208	Dress Allowance			11,000		11,000
A0120D	Integrated Allowance			7,000		7,000
A0120Q	Fixed Daily Allowance			903,000		903,000
A0120S	Elite force allowance					3,000
A01210	Risk Allowance			<u>1,989,000</u>		<u>1,989,000</u>
001	Risk Allowance			1,989,000		1,989,000
A01217	Medical Allowance			577,000		577,000
A0121T	Adhoc Relief Allowance 2013			207,000		207,000
A01225	Instruction Allowance			10,000		10,000
A0122C	Adhoc Relief Allowance - 2015			124,000		124,000
A0122U	Monetary Allowance (QPM/PPM/Bar)			1,000		1,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0123L	Scheduled Post Allowance for Police Officers			192,000		192,000
A0124H	Special Allowance-2021			3,000		3,000
A0124L	Weather Allowance			3,000		3,000
A0124N	Disparity Reduction Allowance 2022- 15%			678,000		678,000
A0124R	Adhoc Relief Allowance 2022			1,105,000		1,105,000
A0124X	Adhoc Relief Allowance 2023					4,179,000
A01250	Incentive Allowance			<u>209,000</u>		<u>209,000</u>
001	Incentive Allowance			209,000		209,000
A01260	Ration Allowance			204,000		306,000
A01261	Constabulary Allowance for Police Personnel			100,000		100,000
A01270	Other					<u>19,000</u>
001	Others					19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>140,000</u>		<u>140,000</u>
A01274	Medical Charges			<u>140,000</u>		<u>140,000</u>
001	Medical Charges			140,000		140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4003	Investigation Lakki					
A03	TOTAL OPERATING EXPENSES			<u>1,306,000</u>		<u>1,599,000</u>
A032	TOTAL COMMUNICATIONS			<u>67,000</u>		<u>67,000</u>
A03201	Postage and Telegraph			4,000		4,000
A03202	Telephone and Trunk Call			63,000		63,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>880,000</u>		<u>1,173,000</u>
A03805	Travelling Allowance			<u>147,000</u>		<u>147,000</u>
001	Travelling Allowance			147,000		147,000
A03807	P.O.L Charges A.planes			<u>733,000</u>		<u>1,026,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			733,000		1,026,000
A039	TOTAL GENERAL			<u>359,000</u>		<u>359,000</u>
A03901	Stationery			<u>60,000</u>		<u>60,000</u>
001	Stationery			60,000		60,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03905	Newspapers Periodicals and Books			2,000		2,000
A03914	Secret service expenditure			<u>11,000</u>		<u>11,000</u>
001	Secret Service Charges			11,000		11,000
A03953	Investigation Cost			233,000		233,000
A03970	Others			<u>40,000</u>		<u>40,000</u>
002	Other Contingencies			40,000		40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>550,000</u>		<u>550,000</u>
A041	TOTAL PENSION			<u>550,000</u>		<u>550,000</u>
A04114	Superannuation Encashment of L.P.R			550,000		550,000
A06	TOTAL TRANSFERS			<u>18,000</u>		<u>18,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4003	Investigation Lakki					
A061	TOTAL SCHOLARSHIP			<u>18,000</u>		<u>18,000</u>
A06103	Cash awards			18,000		18,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>29,000</u>		<u>29,000</u>
A13001	Transport			<u>29,000</u>		<u>29,000</u>
001	Transport			29,000		29,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>		<u>15,000</u>
A13101	Machinery and Equipment			<u>15,000</u>		<u>15,000</u>
001	Machinery and Equipment			15,000		15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>9,000</u>		<u>9,000</u>
A13201	Furniture and Fixture			9,000		9,000
Investigation Lakki				20,294,000		25,406,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4027	Law and Order Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>266,220,000</u>		<u>320,705,000</u>
A011	TOTAL PAY		<u>1225</u>	<u>1229</u>	<u>121,754,000</u>		<u>128,196,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>25</u>	<u>18,405,000</u>		<u>20,080,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>25</u>	<u>18,400,000</u>		<u>20,075,000</u>
D383	District Police Officer	(BPS-19)	1	1	398,000		418,000
S148	Superintendent Of Police	(BPS-18)	1	4	204,000		1,500,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	9	1,255,000		1,000,000
S166	Superintendent	(BPS-17)	1	1	161,000		169,000
A057	Assistant	(BPS-16)	2	2	445,000		467,000
I012	Inspector	(BPS-16)	8	8	15,734,000		16,521,000
L104	Legal Inspector	(BPS-16)	1		203,000		
A01105	Qualification Pay				5,000		5,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1206</u>	<u>1204</u>	<u>103,349,000</u>		<u>108,116,000</u>
A01151	Total Basic Pay Other Staff		<u>1206</u>	<u>1204</u>	<u>102,994,000</u>		<u>107,761,000</u>
J024	Junior Scale Stenographer	(BPS-14)	5	5	500,000		525,000
L105	Legal sub Inspector	(BPS-14)	1		251,000		
S035	Senior Clerk	(BPS-14)	5	5	1,224,000		1,285,000
S138	Sub Inspector	(BPS-14)	14	14	1,966,000		2,064,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		112,000		
A149	Assistant Sub Inspector	(BPS-11)	16	16	1,543,000		1,620,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	220,000		231,000
J013	Junior Clerk	(BPS-11)	16	16	1,776,000		1,865,000
H015	Head Constable	(BPS-09)	99	99	7,764,000		8,152,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4027	Law and Order Mansehra						
H017	Head Constable Driver	(BPS-09)	3	3	466,000		489,000
C088	Constable	(BPS-07)	990	990	81,674,000		85,758,000
C089	Constable Driver	(BPS-07)	29	29	3,667,000		3,850,000
D006	Daftari	(BPS-04)	1	1	161,000		169,000
B006	Behishti	(BPS-03)	2	2	187,000		196,000
B009	Barber	(BPS-03)	2	2	108,000		113,000
C095	Cook	(BPS-03)	5	5	269,000		282,000
M010	Mali	(BPS-03)	1	1	97,000		102,000
N005	Naib Qasid	(BPS-03)	11	11	770,000		809,000
S162	Sweeper	(BPS-03)	4	4	239,000		251,000
A01152	Personal pay				5,000		5,000
A01156	Total Pay of Contract Staff				<u>350,000</u>		<u>350,000</u>
A012	TOTAL ALLOWANCES				<u>144,466,000</u>		<u>192,509,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>144,282,000</u>		<u>192,325,000</u>
A01201	Senior Post Allowance				50,000		50,000
A01202	House Rent Allowance				19,492,000		19,492,000
A01203	Conveyance Allowance				17,536,000		17,536,000
A01207	Washing Allowance				1,149,000		1,149,000
A01208	Dress Allowance				154,000		154,000
A0120D	Integrated Allowance				52,000		52,000
A0120Q	Fixed Daily Allowance				9,480,000		9,480,000
A01210	Risk Allowance				<u>41,604,000</u>		<u>41,604,000</u>
001	Risk Allowance				41,604,000		41,604,000
A01217	Medical Allowance				13,255,000		13,255,000
A0121T	Adhoc Relief Allowance 2013				2,012,000		2,012,000
A0121W	Counter Terrorism Allowance				4,000		4,000
A01224	Entertainment Allowance				2,000		2,000
A01225	Instruction Allowance				3,000		3,000
A0122C	Adhoc Relief Allowance - 2015				1,344,000		1,344,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000		48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4027	Law and Order Mansehra					
A01233	Unattractive Area Allowance			<u>2,000</u>		<u>2,000</u>
001	Unattractive Area Allowance			2,000		2,000
A01236	Deputation Allowance			33,000		33,000
A01239	Special allowance			<u>1,000</u>		<u>1,000</u>
001	Special Allowance			1,000		1,000
A0123L	Scheduled Post Allowance for Police Officers			519,000		519,000
A01241	Utility allowance for electricity					24,000
A01248	Judicial Allowance					24,000
A0124H	Special Allowance-2021			5,255,000		5,255,000
A0124L	Weather Allowance			17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%			9,104,000		9,104,000
A0124R	Adhoc Relief Allowance 2022			12,657,000		12,657,000
A0124X	Adhoc Relief Allowance 2023					46,032,000
A01250	Incentive Allowance			<u>4,550,000</u>		<u>4,550,000</u>
001	Incentive Allowance			4,550,000		4,550,000
A01260	Ration Allowance			3,877,000		5,816,000
A01261	Constabulary Allowance for Police Personnel			2,100,000		2,100,000
A01270	Other			<u>6,000</u>		<u>6,000</u>
001	Others			6,000		6,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>184,000</u>		<u>184,000</u>
A01274	Medical Charges			<u>175,000</u>		<u>175,000</u>
001	Medical Charges			175,000		175,000
A01278	Leave Salary			<u>9,000</u>		<u>9,000</u>
001	Leave Salary			9,000		9,000
A03	TOTAL OPERATING EXPENSES			<u>17,351,000</u>		<u>24,419,000</u>
A032	TOTAL COMMUNICATIONS			<u>598,000</u>		<u>598,000</u>
A03201	Postage and Telegraph			11,000		11,000
A03202	Telephone and Trunk Call			587,000		587,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4027	Law and Order Mansehra					
A033	TOTAL UTILITIES			<u>1,700,000</u>		<u>2,380,000</u>
A03301	Gas			567,000		794,000
A03303	Electricity			<u>1,133,000</u>		<u>1,586,000</u>
001	Electricity			1,133,000		1,586,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>14,440,000</u>		<u>20,828,000</u>
A03805	Travelling Allowance			<u>440,000</u>		<u>440,000</u>
001	Travelling Allowance			440,000		440,000
A03807	P.O.L Charges A.planes			<u>14,000,000</u>		<u>19,600,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			14,000,000		19,600,000
A03808	Conveyance Charges					<u>788,000</u>
001	Conveyance Charges					788,000
A039	TOTAL GENERAL			<u>613,000</u>		<u>613,000</u>
A03901	Stationery			<u>233,000</u>		<u>233,000</u>
001	Stationery			233,000		233,000
A03902	Printing and Publication			<u>41,000</u>		<u>41,000</u>
001	Printing and publication			41,000		41,000
A03905	Newspapers Periodicals and Books			5,000		5,000
A03907	Advertising & Publicity			<u>67,000</u>		<u>67,000</u>
001	Advertising and Publicity			67,000		67,000
A03914	Secret service expenditure			<u>73,000</u>		<u>73,000</u>
001	Secret Service Charges			73,000		73,000
A03942	Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			33,000		33,000
A03970	Others			<u>160,000</u>		<u>160,000</u>
002	Other Contingencies			160,000		160,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>3,000,000</u>		<u>3,000,000</u>
A041	TOTAL PENSION			<u>3,000,000</u>		<u>3,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4027	Law and Order Mansehra					
A04114	Superannuation Encashment of L.P.R			3,000,000		3,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>225,000</u>		<u>1,425,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>225,000</u>		<u>1,425,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,200,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,200,000
A05270	To Others			<u>225,000</u>		<u>225,000</u>
199	Free Education Package			225,000		225,000
A06	TOTAL TRANSFERS			<u>60,000</u>		<u>60,000</u>
A061	TOTAL SCHOLARSHIP			<u>60,000</u>		<u>60,000</u>
A06103	Cash awards			60,000		60,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,508,000</u>		<u>1,508,000</u>
A130	TOTAL TRANSPORT			<u>1,433,000</u>		<u>1,433,000</u>
A13001	Transport			<u>1,433,000</u>		<u>1,433,000</u>
001	Transport			1,433,000		1,433,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>62,000</u>		<u>62,000</u>
A13101	Machinery and Equipment			<u>62,000</u>		<u>62,000</u>
001	Machinery and Equipment			62,000		62,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>		<u>13,000</u>
A13201	Furniture and Fixture			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT	NOV - FEB	JUL - OCT	EXPENDITURE
		2023	2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
MA4027	Law and Order Mansehra				
Law and Order Mansehra				288,364,000	351,117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4025	Investigation Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,944,000</u>		<u>32,928,000</u>
A011	TOTAL PAY				<u>15,388,000</u>		<u>16,039,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>1,692,000</u>		<u>1,658,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,692,000</u>		<u>1,658,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	392,000		412,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	161,000		50,000
A057	Assistant	(BPS-16)	1	1	184,000		193,000
I012	Inspector	(BPS-16)	4	4	955,000		1,003,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>13,696,000</u>		<u>14,381,000</u>
A01151	Total Basic Pay Other Staff		<u>105</u>	<u>105</u>	<u>13,681,000</u>		<u>14,366,000</u>
J024	Junior Scale Stenographer	(BPS-14)	2	2	233,000		245,000
S035	Senior Clerk	(BPS-14)	3	3	379,000		398,000
S138	Sub Inspector	(BPS-14)	1	1	215,000		226,000
A149	Assistant Sub Inspector	(BPS-11)	17	17	2,791,000		2,931,000
J013	Junior Clerk	(BPS-11)	10	10	836,000		878,000
H015	Head Constable	(BPS-09)	9	9	1,307,000		1,372,000
H017	Head Constable Driver	(BPS-09)	1	1	179,000		188,000
C088	Constable	(BPS-07)	39	39	5,788,000		6,077,000
C089	Constable Driver	(BPS-07)	7	7	997,000		1,047,000
B006	Behishti	(BPS-03)	2	2	158,000		166,000
C057	Chowkidar	(BPS-03)	1	1	72,000		76,000
C095	Cook	(BPS-03)	2	2	108,000		113,000
N005	Naib Qasid	(BPS-03)	8	8	452,000		475,000
S162	Sweeper	(BPS-03)	3	3	166,000		174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4025	Investigation Mansehra					
A01152	Personal pay			15,000		15,000
A012	TOTAL ALLOWANCES			<u>12,556,000</u>		<u>16,889,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,521,000</u>		<u>16,854,000</u>
A01202	House Rent Allowance			1,424,000		1,424,000
A01203	Conveyance Allowance			1,567,000		1,567,000
A01207	Washing Allowance			120,000		120,000
A01208	Dress Allowance			60,000		60,000
A0120D	Integrated Allowance			28,000		28,000
A0120Q	Fixed Daily Allowance			1,662,000		1,662,000
A01210	Risk Allowance			<u>2,558,000</u>		<u>2,558,000</u>
001	Risk Allowance			2,558,000		2,558,000
A01217	Medical Allowance			1,040,000		1,040,000
A0121T	Adhoc Relief Allowance 2013			279,000		279,000
A0122C	Adhoc Relief Allowance - 2015			188,000		188,000
A0122M	Adhoc Releif Allowance 2016					4,000
A01233	Unattractive Area Allowance			<u>1,000</u>		<u>1,000</u>
001	Unattractive Area Allowance			1,000		1,000
A0123L	Scheduled Post Allowance for Police Officers			145,000		145,000
A0124H	Special Allowance-2021			237,000		237,000
A0124L	Weather Allowance			17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,035,000		1,035,000
A0124R	Adhoc Relief Allowance 2022			1,214,000		1,214,000
A0124X	Adhoc Relief Allowance 2023					4,145,000
A01250	Incentive Allowance			<u>382,000</u>		<u>382,000</u>
001	Incentive Allowance			382,000		382,000
A01260	Ration Allowance			367,000		551,000
A01261	Constabulary Allowance for Police Personnel			197,000		197,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>		<u>35,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4025	Investigation Mansehra					
001	Medical Charges			35,000		35,000
A03	TOTAL OPERATING EXPENSES			<u>1,664,000</u>		<u>2,031,000</u>
A032	TOTAL COMMUNICATIONS			<u>133,000</u>		<u>133,000</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and Trunk Call			128,000		128,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,058,000</u>		<u>1,425,000</u>
A03805	Travelling Allowance			<u>140,000</u>		<u>140,000</u>
001	Travelling Allowance			140,000		140,000
A03807	P.O.L Charges A.planes			<u>918,000</u>		<u>1,285,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			918,000		1,285,000
A039	TOTAL GENERAL			<u>473,000</u>		<u>473,000</u>
A03901	Stationery			<u>47,000</u>		<u>47,000</u>
001	Stationery			47,000		47,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03905	Newspapers Periodicals and Books			5,000		5,000
A03914	Secret service expenditure			<u>15,000</u>		<u>15,000</u>
001	Secret Service Charges			15,000		15,000
A03953	Investigation Cost			367,000		367,000
A03970	Others			<u>22,000</u>		<u>22,000</u>
002	Other Contingencies			22,000		22,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000,000</u>
A041	TOTAL PENSION			<u>1,000,000</u>		<u>1,000,000</u>
A04114	Superannuation Encashment of L.P.R			1,000,000		1,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
MA4025	Investigation Mansehra				
A06	TOTAL TRANSFERS		<u>18,000</u>		<u>18,000</u>
A061	TOTAL SCHOLARSHIP		<u>18,000</u>		<u>18,000</u>
A06103	Cash awards		18,000		18,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>209,000</u>		<u>209,000</u>
A130	TOTAL TRANSPORT		<u>183,000</u>		<u>183,000</u>
A13001	Transport		<u>183,000</u>		<u>183,000</u>
001	Transport		183,000		183,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>		<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>		<u>15,000</u>
001	Machinery and Equipment		15,000		15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>		<u>11,000</u>
A13201	Furniture and Fixture		11,000		11,000
Investigation Mansehra			30,835,000		36,186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4033	Law and Order Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>747,904,000</u>		<u>884,870,000</u>
A011	TOTAL PAY		<u>2954</u>	<u>2953</u>	<u>429,191,000</u>		<u>448,969,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>28</u>	<u>9,268,000</u>		<u>8,397,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>28</u>	<u>9,268,000</u>		<u>8,397,000</u>
D383	District Police Officer	(BPS-19)	1	1	483,000		507,000
S148	Superintendent Of Police	(BPS-18)	1	3	415,000		1,000,000
D055	Deputy Superintendent Of Police	(BPS-17)	7	8	2,574,000		1,500,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	1		338,000		
S166	Superintendent	(BPS-17)	1	1	338,000		355,000
A057	Assistant	(BPS-16)	2	2	680,000		714,000
I012	Inspector	(BPS-16)	12	12	3,790,000		3,980,000
I061	Inspector Driver	(BPS-16)	1	1	325,000		341,000
L104	Legal Inspector	(BPS-16)	1		325,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>2927</u>	<u>2925</u>	<u>419,923,000</u>		<u>440,572,000</u>
A01151	Total Basic Pay Other Staff		<u>2927</u>	<u>2925</u>	<u>419,572,000</u>		<u>440,221,000</u>
L105	Legal sub Inspector	(BPS-14)	1		176,000		
S035	Senior Clerk	(BPS-14)	7	7	1,612,000		1,693,000
S114	Steno Typist	(BPS-14)	2	2	201,000		211,000
S138	Sub Inspector	(BPS-14)	48	48	13,316,000		13,982,000
S553	Sub Inspector Driver	(BPS-14)	5	5	1,543,000		1,620,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		138,000		
A149	Assistant Sub Inspector	(BPS-11)	58	58	11,311,000		11,877,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4033	Law and Order Mardan						
D435	Driver Assistant Sub Inspector	(BPS-11)	6	6	1,362,000		1,430,000
J013	Junior Clerk	(BPS-11)	11	11	2,196,000		2,306,000
H015	Head Constable	(BPS-09)	303	303	55,257,000		58,020,000
H017	Head Constable Driver	(BPS-09)	19	19	3,566,000		3,744,000
C088	Constable	(BPS-07)	2261	2261	305,731,000		321,018,000
C089	Constable Driver	(BPS-07)	177	177	20,289,000		21,303,000
C012	Carpenter	(BPS-04)	1	1	86,000		90,000
P008	Painter	(BPS-04)	1	1	92,000		97,000
B006	Behishti	(BPS-03)	8	8	960,000		1,008,000
C095	Cook	(BPS-03)	2	2	198,000		208,000
L018	Langari	(BPS-03)	2	2	187,000		196,000
M010	Mali	(BPS-03)	2	2	203,000		213,000
N005	Naib Qasid	(BPS-03)	6	6	561,000		589,000
S162	Sweeper	(BPS-03)	6	6	587,000		616,000
A01152	Personal pay				1,000		1,000
A01156	Total Pay of Contract Staff				<u>350,000</u>		<u>350,000</u>
A012	TOTAL ALLOWANCES				<u>318,713,000</u>		<u>435,901,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>318,146,000</u>		<u>435,334,000</u>
A01202	House Rent Allowance				25,872,000		25,872,000
A01203	Conveyance Allowance				31,115,000		31,115,000
A01207	Washing Allowance				2,325,000		2,325,000
A01208	Dress Allowance				122,000		122,000
A0120D	Integrated Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				43,546,000		43,546,000
A0120R	Prison Allowance				6,000		6,000
A01210	Risk Allowance				<u>94,009,000</u>		<u>94,009,000</u>
001	Risk Allowance				94,009,000		94,009,000
A01217	Medical Allowance				23,770,000		23,770,000
A0121T	Adhoc Relief Allowance 2013				5,271,000		5,271,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4033	Law and Order Mardan					
A0121W	Counter Terrorism Allowance			26,000		26,000
A01224	Entertainment Allowance			1,000		1,000
A01225	Instruction Allowance			16,000		16,000
A0122C	Adhoc Relief Allowance - 2015			3,544,000		3,544,000
A0122M	Adhoc Releif Allowance 2016					52,000
A0122N	Special Conveyance Allowance to Disbaled Employees			229,000		458,000
A0122Y	Ad-hoc Relief Allowance 2017					72,000
A0123G	Ad-hoc Relief Allowance-2018					43,000
A0123L	Scheduled Post Allowance for Police Officers			1,187,000		1,187,000
A0123P	Ad-hoc Relief Allowance 2019					42,000
A01241	Utility allowance for electricity			2,000		2,000
A0124F	Adhoc Relief Allowance-2021					42,000
A0124H	Special Allowance-2021			22,000		22,000
A0124L	Weather Allowance			22,000		22,000
A0124N	Disparity Reduction Allowance 2022- 15%			28,199,000		28,199,000
A0124R	Adhoc Relief Allowance 2022			31,749,000		31,749,000
A0124X	Adhoc Relief Allowance 2023					111,464,000
A01250	Incentive Allowance			<u>11,770,000</u>		<u>11,770,000</u>
001	Incentive Allowance			11,770,000		11,770,000
A01260	Ration Allowance			10,487,000		15,731,000
A01261	Constablers Allowance for Police Personnel			4,841,000		4,841,000
A01270	Other			<u>4,000</u>		<u>4,000</u>
001	Others			4,000		4,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>567,000</u>		<u>567,000</u>
A01274	Medical Charges			<u>567,000</u>		<u>567,000</u>
001	Medical Charges			567,000		567,000
A03	TOTAL OPERATING EXPENSES			<u>29,746,000</u>		<u>40,199,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,348,000</u>		<u>1,348,000</u>
A03201	Postage and Telegraph			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4033	Law and Order Mardan					
A03202	Telephone and Trunk Call			1,333,000		1,333,000
A033	TOTAL UTILITIES			<u>6,133,000</u>		<u>8,586,000</u>
A03301	Gas			1,133,000		1,586,000
A03303	Electricity			<u>5,000,000</u>		<u>7,000,000</u>
001	Electricity			5,000,000		7,000,000
A034	TOTAL OCCUPANCY COSTS			<u>410,000</u>		<u>410,000</u>
A03402	Rent for Office Building			410,000		410,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>20,880,000</u>		<u>28,880,000</u>
A03805	Travelling Allowance			<u>880,000</u>		<u>880,000</u>
001	Travelling Allowance			880,000		880,000
A03807	P.O.L Charges A.planes			<u>20,000,000</u>		<u>28,000,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			20,000,000		28,000,000
A039	TOTAL GENERAL			<u>975,000</u>		<u>975,000</u>
A03901	Stationery			<u>333,000</u>		<u>333,000</u>
001	Stationery			333,000		333,000
A03902	Printing and Publication			<u>67,000</u>		<u>67,000</u>
001	Printing and publication			67,000		67,000
A03905	Newspapers Periodicals and Books			2,000		2,000
A03907	Advertising & Publicity			<u>67,000</u>		<u>67,000</u>
001	Advertising and Publicity			67,000		67,000
A03914	Secret service expenditure			<u>81,000</u>		<u>81,000</u>
001	Secret Service Charges			81,000		81,000
A03942	Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			167,000		167,000
A03970	Others			<u>257,000</u>		<u>257,000</u>
002	Other Contingencies			257,000		257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4033	Law and Order Mardan					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>8,667,000</u>		<u>8,667,000</u>
A041	TOTAL PENSION			<u>8,667,000</u>		<u>8,667,000</u>
A04114	Superannuation Encashment of L.P.R			8,667,000		8,667,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,867,000</u>		<u>5,167,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,867,000</u>		<u>5,167,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>3,300,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					3,300,000
A05270	To Others			<u>1,867,000</u>		<u>1,867,000</u>
199	Free Education Package			1,867,000		1,867,000
A06	TOTAL TRANSFERS			<u>59,000</u>		<u>59,000</u>
A061	TOTAL SCHOLARSHIP			<u>59,000</u>		<u>59,000</u>
A06103	Cash awards			59,000		59,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,353,000</u>		<u>1,353,000</u>
A130	TOTAL TRANSPORT			<u>1,283,000</u>		<u>1,283,000</u>
A13001	Transport			<u>1,283,000</u>		<u>1,283,000</u>
001	Transport			1,283,000		1,283,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>55,000</u>		<u>55,000</u>
A13101	Machinery and Equipment			<u>55,000</u>		<u>55,000</u>
001	Machinery and Equipment			55,000		55,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>		<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT	NOV - FEB	JUL - OCT	EXPENDITURE
		2023	2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
MR4033	Law and Order Mardan				
A13201	Furniture and Fixture			15,000	15,000
Law and Order Mardan				789,596,000	940,315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4036	Investigation Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,843,000</u>		<u>51,020,000</u>
A011	TOTAL PAY		<u>164</u>	<u>167</u>	<u>20,141,000</u>		<u>21,650,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>6</u>	<u>932,000</u>		<u>1,479,000</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>6</u>	<u>932,000</u>		<u>1,479,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	400,000		420,000
D055	Deputy Superintendent Of Police	(BPS-17)		3			500,000
A057	Assistant	(BPS-16)	1	1	315,000		331,000
I012	Inspector	(BPS-16)	1	1	217,000		228,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>161</u>	<u>161</u>	<u>19,209,000</u>		<u>20,171,000</u>
A01151	Total Basic Pay Other Staff		<u>161</u>	<u>161</u>	<u>19,209,000</u>		<u>20,170,000</u>
S035	Senior Clerk	(BPS-14)	4	4	900,000		945,000
S114	Steno Typist	(BPS-14)	1	1	258,000		271,000
S138	Sub Inspector	(BPS-14)	5	5	1,698,000		1,783,000
A149	Assistant Sub Inspector	(BPS-11)	22	22	3,126,000		3,282,000
J013	Junior Clerk	(BPS-11)	7	7	915,000		961,000
H015	Head Constable	(BPS-09)	38	38	3,054,000		3,207,000
H017	Head Constable Driver	(BPS-09)	1	1	166,000		174,000
C088	Constable	(BPS-07)	61	61	7,001,000		7,351,000
C089	Constable Driver	(BPS-07)	8	8	681,000		715,000
B006	Behishti	(BPS-03)	4	4	453,000		476,000
C057	Chowkidar	(BPS-03)	1	1	69,000		72,000
N005	Naib Qasid	(BPS-03)	5	5	572,000		601,000
S162	Sweeper	(BPS-03)	4	4	316,000		332,000
A01153	Special Pay						1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4036	Investigation Mardan					
A012	TOTAL ALLOWANCES			<u>20,702,000</u>		<u>29,370,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,666,000</u>		<u>29,334,000</u>
A01202	House Rent Allowance			1,879,000		1,879,000
A01203	Conveyance Allowance			2,397,000		2,397,000
A01207	Washing Allowance			143,000		143,000
A01208	Dress Allowance			52,000		52,000
A0120D	Integrated Allowance			9,000		9,000
A0120Q	Fixed Daily Allowance			2,946,000		2,946,000
A01210	Risk Allowance			<u>5,289,000</u>		<u>5,289,000</u>
001	Risk Allowance			5,289,000		5,289,000
A01217	Medical Allowance			1,621,000		1,621,000
A0121T	Adhoc Relief Allowance 2013			480,000		480,000
A0122C	Adhoc Relief Allowance - 2015			325,000		325,000
A01239	Special allowance					<u>2,000</u>
001	Special Allowance					2,000
A0123L	Scheduled Post Allowance for Police Officers			192,000		192,000
A0124H	Special Allowance-2021			3,000		3,000
A0124L	Weather Allowance			3,000		3,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,326,000		1,326,000
A0124R	Adhoc Relief Allowance 2022			2,411,000		2,411,000
A0124X	Adhoc Relief Allowance 2023					8,352,000
A01250	Incentive Allowance			<u>641,000</u>		<u>641,000</u>
001	Incentive Allowance			641,000		641,000
A01260	Ration Allowance			627,000		941,000
A01261	Constabulary Allowance for Police Personnel			318,000		318,000
A01270	Other			<u>4,000</u>		<u>4,000</u>
001	Others			4,000		4,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>36,000</u>		<u>36,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4036	Investigation Mardan					
A01276	Outfit allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>3,759,000</u>		<u>4,626,000</u>
A032	TOTAL COMMUNICATIONS			<u>172,000</u>		<u>172,000</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and Trunk Call			167,000		167,000
A033	TOTAL UTILITIES			<u>500,000</u>		<u>700,000</u>
A03303	Electricity			<u>500,000</u>		<u>700,000</u>
001	Electricity			500,000		700,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,997,000</u>		<u>2,664,000</u>
A03805	Travelling Allowance			<u>330,000</u>		<u>330,000</u>
001	Travelling Allowance			330,000		330,000
A03807	P.O.L Charges A.planes			<u>1,667,000</u>		<u>2,334,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,667,000		2,334,000
A039	TOTAL GENERAL			<u>1,090,000</u>		<u>1,090,000</u>
A03901	Stationery			<u>113,000</u>		<u>113,000</u>
001	Stationery			113,000		113,000
A03902	Printing and Publication			<u>83,000</u>		<u>83,000</u>
001	Printing and publication			83,000		83,000
A03905	Newspapers Periodicals and Books			6,000		6,000
A03907	Advertising & Publicity			<u>23,000</u>		<u>23,000</u>
001	Advertising and Publicity			23,000		23,000
A03914	Secret service expenditure			<u>18,000</u>		<u>18,000</u>
001	Secret Service Charges			18,000		18,000
A03953	Investigation Cost			667,000		667,000
A03970	Others			<u>180,000</u>		<u>180,000</u>
002	Other Contingencies			180,000		180,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4036	Investigation Mardan					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,333,000</u>		<u>1,333,000</u>
A041	TOTAL PENSION			<u>1,333,000</u>		<u>1,333,000</u>
A04114	Superannuation Encashment of L.P.R			1,333,000		1,333,000
A06	TOTAL TRANSFERS			<u>63,000</u>		<u>63,000</u>
A061	TOTAL SCHOLARSHIP			<u>63,000</u>		<u>63,000</u>
A06103	Cash awards			63,000		63,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>259,000</u>		<u>259,000</u>
A130	TOTAL TRANSPORT			<u>198,000</u>		<u>198,000</u>
A13001	Transport			<u>198,000</u>		<u>198,000</u>
001	Transport			198,000		198,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>52,000</u>		<u>52,000</u>
A13101	Machinery and Equipment			<u>52,000</u>		<u>52,000</u>
001	Machinery and Equipment			52,000		52,000
A132	TOTAL FURNITURE AND FIXTURE			<u>9,000</u>		<u>9,000</u>
A13201	Furniture and Fixture			9,000		9,000
Investigation Mardan				46,257,000		57,301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4365	Regional Command Law & Order Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,245,000</u>		<u>8,961,000</u>
A011	TOTAL PAY		25	26	<u>4,990,000</u>		<u>5,288,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	8	<u>2,378,000</u>		<u>2,546,000</u>
A01101	Total Basic Pay Of Officer		2	8	<u>2,372,000</u>		<u>2,540,000</u>
R087	Regional Police Officer (BPS-20)		1	1	569,000		597,000
D055	Deputy Superintendent Of Police (BPS-17)			1			50,000
S166	Superintendent (BPS-17)		1	1	366,000		384,000
A057	Assistant (BPS-16)		4	4	1,110,000		1,166,000
S115	Stenographer (BPS-16)		1	1	327,000		343,000
A01105	Qualification Pay				6,000		6,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,612,000</u>		<u>2,742,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>2,612,000</u>		<u>2,742,000</u>
S035	Senior Clerk (BPS-14)		5	5	1,048,000		1,100,000
J013	Junior Clerk (BPS-11)		8	8	1,103,000		1,158,000
D006	Daftari (BPS-04)		1	1	125,000		131,000
N005	Naib Qasid (BPS-03)		4	4	336,000		353,000
A012	TOTAL ALLOWANCES				<u>2,255,000</u>		<u>3,673,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,220,000</u>		<u>3,638,000</u>
A01201	Senior Post Allowance				5,000		5,000
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				250,000		250,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120D	Integrated Allowance				7,000		7,000
A01217	Medical Allowance				167,000		167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4365	Regional Command Law & Order Mardan					
A0121T	Adhoc Relief Allowance 2013			46,000		46,000
A01224	Entertainment Allowance			3,000		3,000
A0122C	Adhoc Relief Allowance - 2015			32,000		32,000
A0123L	Scheduled Post Allowance for Police Officers			436,000		436,000
A0124H	Special Allowance-2021			200,000		200,000
A0124L	Weather Allowance			100,000		100,000
A0124N	Disparity Reduction Allowance 2022- 15%			336,000		336,000
A0124R	Adhoc Relief Allowance 2022			431,000		431,000
A0124X	Adhoc Relief Allowance 2023					1,418,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>		<u>35,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A03	TOTAL OPERATING EXPENSES			<u>2,630,000</u>		<u>3,363,000</u>
A032	TOTAL COMMUNICATIONS			<u>336,000</u>		<u>336,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			333,000		333,000
A033	TOTAL UTILITIES			<u>1,500,000</u>		<u>2,100,000</u>
A03301	Gas			333,000		466,000
A03303	Electricity			<u>1,167,000</u>		<u>1,634,000</u>
001	Electricity			1,167,000		1,634,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>480,000</u>		<u>613,000</u>
A03805	Travelling Allowance			<u>147,000</u>		<u>147,000</u>
001	Travelling Allowance			147,000		147,000
A03807	P.O.L Charges A.planes			<u>333,000</u>		<u>466,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			333,000		466,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4365	Regional Command Law & Order Mardan					
A039	TOTAL GENERAL			<u>314,000</u>		<u>314,000</u>
A03901	Stationery			<u>133,000</u>		<u>133,000</u>
001	Stationery			133,000		133,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03905	Newspapers Periodicals and Books			3,000		3,000
A03914	Secret service expenditure			<u>81,000</u>		<u>81,000</u>
001	Secret Service Charges			81,000		81,000
A03970	Others			<u>77,000</u>		<u>77,000</u>
002	Other Contingencies			77,000		77,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>733,000</u>		<u>733,000</u>
A041	TOTAL PENSION			<u>733,000</u>		<u>733,000</u>
A04114	Superannuation Encashment of L.P.R			733,000		733,000
A06	TOTAL TRANSFERS			<u>59,000</u>		<u>59,000</u>
A061	TOTAL SCHOLARSHIP			<u>59,000</u>		<u>59,000</u>
A06103	Cash awards			59,000		59,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>		<u>108,000</u>
A130	TOTAL TRANSPORT			<u>73,000</u>		<u>73,000</u>
A13001	Transport			<u>73,000</u>		<u>73,000</u>
001	Transport			73,000		73,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>		<u>22,000</u>
A13101	Machinery and Equipment			<u>22,000</u>		<u>22,000</u>
001	Machinery and Equipment			22,000		22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT		JUL - OCT	EXPENDITURE
		2023	NOV - FEB 2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
MR4365	Regional Command Law & Order Mardan				
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000
Regional Command Law & Order Mardan				10,775,000	13,224,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4218	Law and Order Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>267,242,000</u>		<u>334,984,000</u>
A011	TOTAL PAY		<u>1064</u>	<u>1065</u>	<u>112,734,000</u>		<u>117,990,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>19</u>	<u>4,761,000</u>		<u>5,025,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>19</u>	<u>4,761,000</u>		<u>5,025,000</u>
D383	District Police Officer	(BPS-19)	1	1	532,000		559,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	6	725,000		1,000,000
A057	Assistant	(BPS-16)	2	2	589,000		618,000
I012	Inspector	(BPS-16)	10	10	2,712,000		2,848,000
L104	Legal Inspector	(BPS-16)	1		203,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1048</u>	<u>1046</u>	<u>107,973,000</u>		<u>112,965,000</u>
A01151	Total Basic Pay Other Staff		<u>1048</u>	<u>1046</u>	<u>107,796,000</u>		<u>112,788,000</u>
L105	Legal sub Inspector	(BPS-14)	1		267,000		
S035	Senior Clerk	(BPS-14)	5	5	1,200,000		1,260,000
S114	Steno Typist	(BPS-14)	1	1	190,000		200,000
S138	Sub Inspector	(BPS-14)	18	18	3,402,000		3,572,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		112,000		
A149	Assistant Sub Inspector	(BPS-11)	2	2	497,000		522,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	183,000		192,000
J013	Junior Clerk	(BPS-11)	10	10	1,542,000		1,619,000
H015	Head Constable	(BPS-09)	82	82	12,989,000		13,638,000
H017	Head Constable Driver	(BPS-09)	3	3	512,000		538,000
C088	Constable	(BPS-07)	885	885	81,987,000		86,086,000
C089	Constable Driver	(BPS-07)	26	26	3,383,000		3,552,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4218	Law and Order Nowshera						
D006	Daftari	(BPS-04)	1	1	115,000		121,000
B006	Behishhti	(BPS-03)	4	4	472,000		496,000
C095	Cook	(BPS-03)	1	1	81,000		85,000
M010	Mali	(BPS-03)	1	1	147,000		154,000
N005	Naib Qasid	(BPS-03)	3	3	386,000		405,000
S162	Sweeper	(BPS-03)	3	3	331,000		348,000
A01152	Personal pay				2,000		2,000
A01156	Total Pay of Contract Staff				<u>175,000</u>		<u>175,000</u>
A012	TOTAL ALLOWANCES				<u>154,508,000</u>		<u>216,994,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>154,306,000</u>		<u>216,792,000</u>
A01202	House Rent Allowance				13,239,000		13,239,000
A01203	Conveyance Allowance				15,791,000		15,791,000
A01207	Washing Allowance				1,171,000		1,171,000
A01208	Dress Allowance				76,000		76,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				22,515,000		22,515,000
A0120R	Prison Allowance				6,000		6,000
A0120S	Elite force allowance				7,000		7,000
A01210	Risk Allowance				<u>46,746,000</u>		<u>46,746,000</u>
001	Risk Allowance				46,746,000		46,746,000
A01217	Medical Allowance				12,231,000		12,231,000
A0121T	Adhoc Relief Allowance 2013				2,222,000		2,222,000
A0121W	Counter Terrorism Allowance				156,000		156,000
A0121Z	Adhoc Relief Allowance-2014						133,000
A01225	Instruction Allowance				7,000		7,000
A0122C	Adhoc Relief Allowance - 2015				1,482,000		1,482,000
A0122D	Special Risk Allowance				7,000		7,000
A0122N	Special Conveyance Allowance to Disbaled Employees				23,000		46,000
A01233	Unattractive Area Allowance				<u>3,000</u>		<u>3,000</u>
001	Unattractive Area Allowance				3,000		3,000
A01239	Special allowance				<u>212,000</u>		<u>212,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4218	Law and Order Nowshera					
001	Special Allowance			212,000		212,000
A0123L	Scheduled Post Allowance for Police Officers			666,000		666,000
A0124H	Special Allowance-2021			5,000		5,000
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			7,410,000		7,410,000
A0124R	Adhoc Relief Allowance 2022			16,429,000		16,429,000
A0124X	Adhoc Relief Allowance 2023					59,636,000
A01250	Incentive Allowance			<u>6,022,000</u>		<u>6,022,000</u>
001	Incentive Allowance			6,022,000		6,022,000
A01260	Ration Allowance			5,387,000		8,081,000
A01261	Constabulary Allowance for Police Personnel			2,442,000		2,442,000
A01270	Other			<u>11,000</u>		<u>11,000</u>
089	M.Phil Allowance			11,000		11,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>202,000</u>		<u>202,000</u>
A01274	Medical Charges			<u>167,000</u>		<u>167,000</u>
001	Medical Charges			167,000		167,000
A01278	Leave Salary			<u>35,000</u>		<u>35,000</u>
001	Leave Salary			35,000		35,000
A03	TOTAL OPERATING EXPENSES			<u>17,845,000</u>		<u>24,970,000</u>
A032	TOTAL COMMUNICATIONS			<u>475,000</u>		<u>475,000</u>
A03201	Postage and Telegraph			8,000		8,000
A03202	Telephone and Trunk Call			467,000		467,000
A033	TOTAL UTILITIES			<u>4,766,000</u>		<u>6,672,000</u>
A03301	Gas			933,000		1,306,000
A03303	Electricity			<u>3,833,000</u>		<u>5,366,000</u>
001	Electricity			3,833,000		5,366,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4218	Law and Order Nowshera					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,034,000</u>		<u>17,253,000</u>
A03805	Travelling Allowance			<u>367,000</u>		<u>367,000</u>
001	Travelling Allowance			367,000		367,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>11,667,000</u>		<u>16,334,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			11,667,000		16,334,000
A03808	Conveyance Charges					<u>552,000</u>
001	Conveyance Charges					552,000
A039	TOTAL GENERAL			<u>570,000</u>		<u>570,000</u>
A03901	Stationery			<u>200,000</u>		<u>200,000</u>
001	Stationery			200,000		200,000
A03902	Printing and Publication			<u>60,000</u>		<u>60,000</u>
001	Printing and publication			60,000		60,000
A03905	Newspapers Periodicals and Books			5,000		5,000
A03907	Advertising & Publicity			<u>67,000</u>		<u>67,000</u>
001	Advertising and Publicity			67,000		67,000
A03914	Secret service expenditure			<u>77,000</u>		<u>77,000</u>
001	Secret Service Charges			77,000		77,000
A03942	Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			83,000		83,000
A03970	Others			<u>77,000</u>		<u>77,000</u>
002	Other Contingencies			77,000		77,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>5,867,000</u>		<u>5,867,000</u>
A041	TOTAL PENSION			<u>5,867,000</u>		<u>5,867,000</u>
A04114	Superannuation Encashment of L.P.R			5,867,000		5,867,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>833,000</u>		<u>833,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>833,000</u>		<u>833,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4218	Law and Order Nowshera					
A05270	To Others			<u>833,000</u>		<u>833,000</u>
199	Free Education Package			833,000		833,000
A06	TOTAL TRANSFERS			<u>59,000</u>		<u>59,000</u>
A061	TOTAL SCHOLARSHIP			<u>59,000</u>		<u>59,000</u>
A06103	Cash awards			59,000		59,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,217,000</u>		<u>1,217,000</u>
A130	TOTAL TRANSPORT			<u>1,173,000</u>		<u>1,173,000</u>
A13001	Transport			<u>1,173,000</u>		<u>1,173,000</u>
001	Transport			1,173,000		1,173,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>		<u>29,000</u>
A13101	Machinery and Equipment			<u>29,000</u>		<u>29,000</u>
001	Machinery and Equipment			29,000		29,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>		<u>15,000</u>
A13201	Furniture and Fixture			15,000		15,000
Law and Order Nowshera				293,063,000		367,930,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

NR4219 Investigation Nowshera

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,720,000</u>	<u>46,402,000</u>
A011	TOTAL PAY		119	119	<u>23,234,000</u>	<u>24,395,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,124,000</u>	<u>3,280,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,124,000</u>	<u>3,280,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	637,000	669,000
A057	Assistant	(BPS-16)	1	1	318,000	334,000
I012	Inspector	(BPS-16)	7	7	2,169,000	2,277,000
A011-2	TOTAL PAY OF OTHER STAFF		110	110	<u>20,110,000</u>	<u>21,115,000</u>
A01151	Total Basic Pay Other Staff		110	110	<u>20,110,000</u>	<u>21,115,000</u>
S035	Senior Clerk	(BPS-14)	3	3	933,000	980,000
S114	Steno Typist	(BPS-14)	1	1	322,000	338,000
A149	Assistant Sub Inspector	(BPS-11)	21	21	4,855,000	5,098,000
J013	Junior Clerk	(BPS-11)	5	5	763,000	801,000
H015	Head Constable	(BPS-09)	26	26	5,349,000	5,616,000
C088	Constable	(BPS-07)	43	43	6,109,000	6,414,000
C089	Constable Driver	(BPS-07)	2	2	536,000	563,000
B006	Behishti	(BPS-03)	1	1	189,000	198,000
C057	Chowkidar	(BPS-03)	1	1	132,000	139,000
N005	Naib Qasid	(BPS-03)	4	4	527,000	553,000
S162	Sweeper	(BPS-03)	3	3	395,000	415,000
A012	TOTAL ALLOWANCES				<u>15,486,000</u>	<u>22,007,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,319,000</u>	<u>21,840,000</u>
A01202	House Rent Allowance				1,344,000	1,344,000
A01203	Conveyance Allowance				1,836,000	1,836,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

NR4219 Investigation Nowshera

			Rs	Rs	Rs
A01207	Washing Allowance		100,000		100,000
A01208	Dress Allowance		58,000		58,000
A0120D	Integrated Allowance		10,000		10,000
A0120Q	Fixed Daily Allowance		2,411,000		2,411,000
A0120S	Elite force allowance		3,000		3,000
A01210	Risk Allowance		<u>3,123,000</u>		<u>3,123,000</u>
001	Risk Allowance		3,123,000		3,123,000
A01217	Medical Allowance		1,150,000		1,150,000
A0121T	Adhoc Relief Allowance 2013		366,000		366,000
A01225	Instruction Allowance		5,000		5,000
A0122C	Adhoc Relief Allowance - 2015		245,000		245,000
A0122N	Special Conveyance Allowance to Disbale Employees		5,000		10,000
A0123L	Scheduled Post Allowance for Police Officers		230,000		230,000
A0124H	Special Allowance-2021		13,000		13,000
A0124L	Weather Allowance		13,000		13,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,537,000		1,537,000
A0124R	Adhoc Relief Allowance 2022		1,552,000		1,552,000
A0124X	Adhoc Relief Allowance 2023				6,293,000
A01250	Incentive Allowance		<u>463,000</u>		<u>463,000</u>
001	Incentive Allowance		463,000		463,000
A01260	Ration Allowance		446,000		669,000
A01261	Constabulary Allowance for Police Personnel		409,000		409,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>167,000</u>		<u>167,000</u>
A01274	Medical Charges		<u>167,000</u>		<u>167,000</u>
001	Medical Charges		167,000		167,000
A03	TOTAL OPERATING EXPENSES		<u>2,247,000</u>		<u>2,834,000</u>
A032	TOTAL COMMUNICATIONS		<u>101,000</u>		<u>101,000</u>
A03201	Postage and Telegraph		1,000		1,000
A03202	Telephone and Trunk Call		100,000		100,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4219	Investigation Nowshera					
A033	TOTAL UTILITIES			<u>300,000</u>		<u>420,000</u>
A03301	Gas			100,000		140,000
A03303	Electricity			<u>200,000</u>		<u>280,000</u>
001	Electricity			200,000		280,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,314,000</u>		<u>1,781,000</u>
A03805	Travelling Allowance			<u>147,000</u>		<u>147,000</u>
001	Travelling Allowance			147,000		147,000
A03807	P.O.L Charges A.planes			<u>1,167,000</u>		<u>1,634,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,167,000		1,634,000
A039	TOTAL GENERAL			<u>532,000</u>		<u>532,000</u>
A03901	Stationery			<u>70,000</u>		<u>70,000</u>
001	Stationery			70,000		70,000
A03902	Printing and Publication			<u>28,000</u>		<u>28,000</u>
001	Printing and publication			28,000		28,000
A03905	Newspapers Periodicals and Books			4,000		4,000
A03907	Advertising & Publicity			<u>40,000</u>		<u>40,000</u>
001	Advertising and Publicity			40,000		40,000
A03914	Secret service expenditure			<u>13,000</u>		<u>13,000</u>
001	Secret Service Charges			13,000		13,000
A03953	Investigation Cost			333,000		333,000
A03970	Others			<u>44,000</u>		<u>44,000</u>
002	Other Contingencies			44,000		44,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000,000</u>
A041	TOTAL PENSION			<u>1,000,000</u>		<u>1,000,000</u>
A04114	Superannuation Encashment of L.P.R			1,000,000		1,000,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

NR4219 Investigation Nowshera

		Rs	Rs	Rs
A06	TOTAL TRANSFERS	<u>20,000</u>		<u>20,000</u>
A061	TOTAL SCHOLARSHIP	<u>20,000</u>		<u>20,000</u>
A06103	Cash awards	20,000		20,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>116,000</u>		<u>116,000</u>
A130	TOTAL TRANSPORT	<u>92,000</u>		<u>92,000</u>
A13001	Transport	<u>92,000</u>		<u>92,000</u>
001	Transport	92,000		92,000
A131	TOTAL MACHINERY AND EQUIPMENT	<u>15,000</u>		<u>15,000</u>
A13101	Machinery and Equipment	<u>15,000</u>		<u>15,000</u>
001	Machinery and Equipment	15,000		15,000
A132	TOTAL FURNITURE AND FIXTURE	<u>9,000</u>		<u>9,000</u>
A13201	Furniture and Fixture	9,000		9,000

Investigation Nowshera

42,103,000

50,372,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4088	Direction						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>270,721,000</u>		<u>297,655,000</u>
A011	TOTAL PAY		450	427	<u>220,933,000</u>		<u>221,297,000</u>
A011-1	TOTAL PAY OF OFFICERS		83	69	<u>28,051,000</u>		<u>27,817,000</u>
A01101	Total Basic Pay Of Officer		<u>83</u>	<u>69</u>	<u>27,905,000</u>		<u>27,671,000</u>
I013	Inspector General Of Police	(BPS-22)	1	1	1,165,000		1,223,000
A498	Addl. I.G Headquarter	(BPS-21)	1	1	840,000		882,000
A499	Addl. I.G of Police (Oper, Trg, Plan & Police Res)	(BPS-21)	1		641,000		
D047	Deputy Inspector General Of Police	(BPS-20)	1		484,000		
D344	Deputy Inspector General Of Police (Hq)	(BPS-20)	1	1	669,000		1,000,000
D345	D.I.G Of Police Inspection/Enquiries	(BPS-20)	1	1	463,000		1,000,000
D805	DIG Police Finance & Procurement	(BPS-20)	1	1	366,000		1,000,000
A110	Assistant Inspector General Of Police	(BPS-19)	4	4	2,228,000		2,400,000
A846	Additional Director Finance	(BPS-19)	1	1	377,000		396,000
S148	Superintendent Of Police	(BPS-19)		1			200,000
A110	Assistant Inspector General Of Police	(BPS-18)		6			2,000,000
D029	Deputy Director (Accounts)	(BPS-18)	1	1	332,000		349,000
D665	Deputy Director Procurement	(BPS-18)	1	1	245,000		257,000
O035	Osd Legal	(BPS-18)	1		213,000		
S148	Superintendent Of Police	(BPS-18)	2		636,000		
V054	Victim Support Officer	(BPS-18)	1		203,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4088	Direction						
A007	Accounts Officer	(BPS-17)	1	1	213,000		224,000
A099	Assistant Engineer	(BPS-17)	1	1	206,000		216,000
B055	Budget Officer	(BPS-17)	1	1	311,000		327,000
D055	Deputy Superintendent Of Police	(BPS-17)		1			100,000
L170	Land Acquisition Officer	(BPS-17)	1	1	193,000		203,000
P084	Programmer	(BPS-17)	1		206,000		
R022	Registrar	(BPS-17)	1	1	458,000		481,000
S166	Superintendent	(BPS-17)	10	8	3,247,000		3,000,000
A057	Assistant	(BPS-16)	26	23	6,419,000		6,000,000
C082	Computer Operator	(BPS-16)	5		523,000		
I012	Inspector	(BPS-16)	8	6	1,797,000		1,700,000
L033	Librarian	(BPS-16)	1	1	230,000		242,000
S115	Stenographer	(BPS-16)	6	4	2,755,000		2,000,000
S551	Senior Auditor (Internal Audit)	(BPS-16)	2	2	2,353,000		2,471,000
V045	Victim Support Officer/Legal Inspector	(BPS-16)	1		132,000		
A01102	Personal pay				79,000		79,000
A01105	Qualification Pay				67,000		67,000
A011-2	TOTAL PAY OF OTHER STAFF		367	358	<u>192,882,000</u>		<u>193,480,000</u>
A01151	Total Basic Pay Other Staff		367	358	<u>48,163,000</u>		<u>48,761,000</u>
S035	Senior Clerk	(BPS-14)	37	33	5,401,000		5,000,000
S114	Steno Typist	(BPS-14)	9	7	1,522,000		1,598,000
S138	Sub Inspector	(BPS-14)	6	3	991,000		1,041,000
D105	Draftsman	(BPS-12)	1	1	131,000		138,000
A149	Assistant Sub Inspector	(BPS-11)	4	8	528,000		500,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	101,000		106,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4088	Direction						
J013	Junior Clerk	(BPS-11)	45	40	4,660,000		4,500,000
H015	Head Constable	(BPS-09)	12	20	1,284,000		1,348,000
H017	Head Constable Driver	(BPS-09)	5	5	599,000		629,000
C088	Constable	(BPS-07)	175	170	26,280,000		27,000,000
C089	Constable Driver	(BPS-07)	25	25	1,685,000		1,765,000
P047	Plumber	(BPS-06)	2	2	223,000		234,000
B042	Book Binder	(BPS-04)	1	1	92,000		97,000
C012	Carpenter	(BPS-04)	2	2	188,000		197,000
D006	Daftari	(BPS-04)	5	5	704,000		739,000
P008	Painter	(BPS-04)	3	3	279,000		293,000
B006	Behishti	(BPS-03)	3	3	282,000		296,000
C057	Chowkidar	(BPS-03)	3	3	285,000		299,000
M010	Mali	(BPS-03)	1	1	91,000		96,000
N005	Naib Qasid	(BPS-03)	23	21	2,470,000		2,500,000
S162	Sweeper	(BPS-03)	4	4	367,000		385,000
A01152	Personal pay				1,000		1,000
A01156	Total Pay of Contract Staff				<u>144,718,000</u>		<u>144,718,000</u>
A012	TOTAL ALLOWANCES				<u>49,788,000</u>		<u>76,358,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>49,245,000</u>		<u>75,815,000</u>
A01201	Senior Post Allowance				31,000		31,000
A01202	House Rent Allowance				4,535,000		4,535,000
A01203	Conveyance Allowance				3,899,000		3,899,000
A01205	Dearness Allowance				1,000		1,000
A01207	Washing Allowance				138,000		138,000
A01208	Dress Allowance				99,000		99,000
A0120D	Integrated Allowance				44,000		44,000
A0120E	Housing Subsidy Allowance				942,000		942,000
A0120Q	Fixed Daily Allowance				2,543,000		2,543,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4088	Direction					
A0120S	Elite force allowance			5,000		5,000
A01210	Risk Allowance			<u>6,966,000</u>		<u>6,966,000</u>
001	Risk Allowance			6,966,000		6,966,000
A01216	Qualification Allowance			2,000		2,000
A01217	Medical Allowance			2,925,000		2,925,000
A0121Q	Audit and Accounts Allowance			160,000		160,000
A0121T	Adhoc Relief Allowance 2013			913,000		913,000
A0121W	Counter Terrorism Allowance			18,000		18,000
A01224	Entertainment Allowance			25,000		25,000
A01226	Computer Allowance			159,000		159,000
A01228	Orderly Allowance			462,000		924,000
A0122C	Adhoc Relief Allowance - 2015			1,838,000		1,838,000
A0122M	Adhoc Releif Allowance 2016					24,000
A0122N	Special Conveyance Allowance to Disbaled Employees			2,280,000		4,560,000
A01233	Unattractive Area Allowance					<u>4,000</u>
001	Unattractive Area Allowance					4,000
A01236	Deputation Allowance			95,000		95,000
A01238	Charge allowance			32,000		32,000
A01239	Special allowance			<u>2,265,000</u>		<u>2,265,000</u>
001	Special Allowance			2,265,000		2,265,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)			1,513,000		1,513,000
A0123L	Scheduled Post Allowance for Police Officers			3,673,000		3,673,000
A0123V	Secretariat Performance Allowance			236,000		472,000
A01241	Utility allowance for electricity			1,000		1,000
A01243	Special travelling allowance			1,000		1,000
A0124C	Disparity Reduction Allowance			139,000		139,000
A0124G	IT Professional Allowance			121,000		121,000
A0124H	Special Allowance-2021			162,000		162,000
A0124L	Weather Allowance			53,000		53,000
A0124N	Disparity Reduction Allowance 2022- 15%			5,103,000		5,103,000
A0124R	Adhoc Relief Allowance 2022			6,406,000		6,406,000
A0124X	Adhoc Relief Allowance 2023					23,340,000
A01250	Incentive Allowance			<u>715,000</u>		<u>715,000</u>
001	Incentive Allowance			715,000		715,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4088	Direction					
A01260	Ration Allowance			447,000		671,000
A01261	Constabulary Allowance for Police Personnel			263,000		263,000
A01270	Other			<u>35,000</u>		<u>35,000</u>
001	Others			35,000		35,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>543,000</u>		<u>543,000</u>
A01273	Honoraria			<u>1,000</u>		<u>1,000</u>
001	Honoraria			1,000		1,000
A01274	Medical Charges			<u>525,000</u>		<u>525,000</u>
001	Medical Charges			525,000		525,000
A01278	Leave Salary			<u>17,000</u>		<u>17,000</u>
001	Leave Salary			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>21,038,000</u>		<u>23,178,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,669,000</u>		<u>3,669,000</u>
A03201	Postage and Telegraph			169,000		169,000
A03202	Telephone and Trunk Call			3,333,000		3,333,000
A03204	Electronic Communication			<u>167,000</u>		<u>167,000</u>
001	Electronic Communication			167,000		167,000
A033	TOTAL UTILITIES			<u>4,683,000</u>		<u>6,556,000</u>
A03301	Gas			600,000		840,000
A03303	Electricity			<u>4,000,000</u>		<u>5,600,000</u>
001	Electricity			4,000,000		5,600,000
A03305	POL fore Generator			83,000		116,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>		<u>1,000</u>
A03407	Rates and Taxes			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,877,000</u>		<u>2,144,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4088	Direction					
A03805	Travelling Allowance			<u>1,210,000</u>		<u>1,210,000</u>
001	Travelling Allowance			1,210,000		1,210,000
A03807	P.O.L Charges A.planes			<u>667,000</u>		<u>934,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			667,000		934,000
A039	TOTAL GENERAL			<u>10,808,000</u>		<u>10,808,000</u>
A03901	Stationery			<u>3,000,000</u>		<u>3,000,000</u>
001	Stationery			3,000,000		3,000,000
A03902	Printing and Publication			<u>1,067,000</u>		<u>1,067,000</u>
001	Printing and publication			1,067,000		1,067,000
A03905	Newspapers Periodicals and Books			200,000		200,000
A03906	Uniforms and Protective Clothing			1,000		1,000
A03907	Advertising & Publicity			<u>667,000</u>		<u>667,000</u>
001	Advertising and Publicity			667,000		667,000
A03914	Secret service expenditure			<u>3,667,000</u>		<u>3,667,000</u>
001	Secret Service Charges			3,667,000		3,667,000
A03936	Foreign/Inland Training Course Fee			1,000		1,000
A03942	Cost of Other Stores			<u>3,000</u>		<u>3,000</u>
001	Cost of other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
019	Arms & Ammunition.			1,000		1,000
A03954	Ordnance Store			1,000		1,000
A03955	Other Store - Tear Gas			1,000		1,000
A03970	Others			<u>2,200,000</u>		<u>2,200,000</u>
002	Other Contingencies			200,000		200,000
018	Sports & Games			2,000,000		2,000,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,334,000</u>		<u>2,334,000</u>
A041	TOTAL PENSION			<u>2,334,000</u>		<u>2,334,000</u>
A04106	Reimbursement of medical charges to pensioners			1,000		1,000
A04114	Superannuation Encashment of L.P.R			2,333,000		2,333,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4088	Direction					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>114,000</u>		<u>1,314,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>114,000</u>		<u>1,314,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,200,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,200,000
A05270	To Others			<u>114,000</u>		<u>114,000</u>
199	Free Education Package			114,000		114,000
A06	TOTAL TRANSFERS			<u>3,333,000</u>		<u>3,333,000</u>
A061	TOTAL SCHOLARSHIP			<u>3,333,000</u>		<u>3,333,000</u>
A06103	Cash awards			3,333,000		3,333,000
A09	TOTAL PHYSICAL ASSETS			<u>3,000</u>		<u>3,000</u>
A095	TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		<u>1,000</u>
A09501	Transport			<u>1,000</u>		<u>1,000</u>
001	Transport			1,000		1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Plant and Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Furniture and fixtures			<u>1,000</u>		<u>1,000</u>
001	Furniture & Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>419,000</u>		<u>6,419,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4088	Direction					
A130	TOTAL TRANSPORT			<u>1,000</u>		<u>1,000</u>
A13001	Transport			<u>1,000</u>		<u>1,000</u>
001	Transport			1,000		1,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>293,000</u>		<u>293,000</u>
A13101	Machinery and Equipment			<u>293,000</u>		<u>293,000</u>
001	Machinery and Equipment			293,000		293,000
A132	TOTAL FURNITURE AND FIXTURE			<u>125,000</u>		<u>125,000</u>
A13201	Furniture and Fixture			125,000		125,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>6,000,000</u>
A13303	Other Buildings					<u>6,000,000</u>
006	Special repair of buildings					6,000,000
Direction				297,962,000		334,236,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4101	Additional I G Investigation						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,355,000</u>		<u>56,522,000</u>
A011	TOTAL PAY		123	89	<u>31,107,000</u>		<u>27,961,000</u>
A011-1	TOTAL PAY OF OFFICERS		48	14	<u>14,641,000</u>		<u>10,669,000</u>
A01101	Total Basic Pay Of Officer		<u>48</u>	<u>14</u>	<u>14,586,000</u>		<u>10,614,000</u>
I048	I/G Investigation (BPS-21)		1	1	1,105,000		1,160,000
D047	Deputy Inspector General Of Police (BPS-20)		1	1	1,052,000		1,105,000
S148	Superintendent Of Police (BPS-18)		1		807,000		
S409	Superintendent of Police (Research) (BPS-18)		1	1	762,000		800,000
D055	Deputy Superintendent Of Police (BPS-17)		4	4	1,982,000		2,000,000
P091	Prosecuting D.S.P. (BPS-17)		1		537,000		
S166	Superintendent (BPS-17)		1	1	464,000		487,000
A057	Assistant (BPS-16)		3	3	980,000		1,029,000
C082	Computer Operator (BPS-16)		31		2,697,000		
I012	Inspector (BPS-16)		1	1	3,063,000		3,216,000
L104	Legal Inspector (BPS-16)		1		359,000		
S115	Stenographer (BPS-16)		2	2	778,000		817,000
A01102	Personal pay				31,000		31,000
A01105	Qualification Pay				24,000		24,000
A011-2	TOTAL PAY OF OTHER STAFF		75	25	<u>16,466,000</u>		<u>17,292,000</u>
A01151	Total Basic Pay Other Staff		<u>75</u>	<u>25</u>	<u>16,466,000</u>		<u>17,292,000</u>
S035	Senior Clerk (BPS-14)		8	8	956,000		1,004,000
S114	Steno Typist (BPS-14)		1	1	131,000		138,000
S138	Sub Inspector (BPS-14)		6	6	2,764,000		2,902,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4101	Additional I G Investigation						
S553	Sub Inspector Driver	(BPS-14)	1	1	132,000		139,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,438,000		1,510,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	92,000		97,000
J013	Junior Clerk	(BPS-11)	10	10	707,000		742,000
H015	Head Constable	(BPS-09)	10	10	2,430,000		2,552,000
H017	Head Constable Driver	(BPS-09)	5	5	671,000		705,000
C088	Constable	(BPS-07)	10	10	5,840,000		6,132,000
C089	Constable Driver	(BPS-07)	10	10	760,000		798,000
B006	Behishti	(BPS-03)	2	2	92,000		97,000
N005	Naib Qasid	(BPS-03)	7	7	343,000		360,000
S162	Sweeper	(BPS-03)	1	1	110,000		116,000
A012	TOTAL ALLOWANCES				<u>20,248,000</u>		<u>28,561,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,441,000</u>		<u>27,754,000</u>
A01201	Senior Post Allowance				5,000		5,000
A01202	House Rent Allowance				2,250,000		2,250,000
A01203	Conveyance Allowance				2,189,000		2,189,000
A01207	Washing Allowance				71,000		71,000
A01208	Dress Allowance				68,000		68,000
A0120D	Integrated Allowance				11,000		11,000
A0120E	Housing Subsidy Allowance				743,000		743,000
A0120Q	Fixed Daily Allowance				1,551,000		1,551,000
A01210	Risk Allowance				<u>3,158,000</u>		<u>3,158,000</u>
001	Risk Allowance				3,158,000		3,158,000
A01217	Medical Allowance				1,251,000		1,251,000
A0121T	Adhoc Relief Allowance 2013				408,000		408,000
A01224	Entertainment Allowance				6,000		6,000
A01226	Computer Allowance				211,000		211,000
A01228	Orderly Allowance				59,000		118,000
A0122C	Adhoc Relief Allowance - 2015				271,000		271,000
A0122M	Adhoc Releif Allowance 2016						11,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4101	Additional I G Investigation					
A0122N	Special Conveyance Allowance to Disbalded Employees			13,000		26,000
A0123L	Scheduled Post Allowance for Police Officers			1,720,000		1,720,000
A0124H	Special Allowance-2021			10,000		10,000
A0124L	Weather Allowance			17,000		17,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,093,000		2,093,000
A0124R	Adhoc Relief Allowance 2022			2,516,000		2,516,000
A0124X	Adhoc Relief Allowance 2023					8,069,000
A01250	Incentive Allowance			<u>333,000</u>		<u>333,000</u>
001	Incentive Allowance			333,000		333,000
A01260	Ration Allowance			321,000		482,000
A01261	Constablers Allowance for Police Personnel			166,000		166,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>807,000</u>		<u>807,000</u>
A01274	Medical Charges			<u>667,000</u>		<u>667,000</u>
001	Medical Charges			667,000		667,000
A01278	Leave Salary			<u>140,000</u>		<u>140,000</u>
001	Leave Salary			140,000		140,000
A03	TOTAL OPERATING EXPENSES			<u>5,350,000</u>		<u>6,936,000</u>
A032	TOTAL COMMUNICATIONS			<u>462,000</u>		<u>462,000</u>
A03201	Postage and Telegraph			29,000		29,000
A03202	Telephone and Trunk Call			433,000		433,000
A033	TOTAL UTILITIES			<u>633,000</u>		<u>886,000</u>
A03301	Gas			300,000		420,000
A03303	Electricity			<u>333,000</u>		<u>466,000</u>
001	Electricity			333,000		466,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4101	Additional I G Investigation					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,850,000</u>		<u>5,183,000</u>
A03805	Travelling Allowance			<u>517,000</u>		<u>517,000</u>
001	Travelling Allowance			517,000		517,000
A03807	P.O.L Charges A.planes			<u>3,333,000</u>		<u>4,666,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			3,333,000		4,666,000
A039	TOTAL GENERAL			<u>405,000</u>		<u>405,000</u>
A03901	Stationery			<u>147,000</u>		<u>147,000</u>
001	Stationery			147,000		147,000
A03902	Printing and Publication			<u>44,000</u>		<u>44,000</u>
001	Printing and publication			44,000		44,000
A03905	Newspapers Periodicals and Books			33,000		33,000
A03907	Advertising & Publicity			<u>37,000</u>		<u>37,000</u>
001	Advertising and Publicity			37,000		37,000
A03914	Secret service expenditure			<u>44,000</u>		<u>44,000</u>
001	Secret Service Charges			44,000		44,000
A03953	Investigation Cost			33,000		33,000
A03970	Others			<u>67,000</u>		<u>67,000</u>
001	Others			67,000		67,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,667,000</u>		<u>1,667,000</u>
A041	TOTAL PENSION			<u>1,667,000</u>		<u>1,667,000</u>
A04114	Superannuation Encashment of L.P.R			1,667,000		1,667,000
A06	TOTAL TRANSFERS			<u>57,000</u>		<u>57,000</u>
A061	TOTAL SCHOLARSHIP			<u>57,000</u>		<u>57,000</u>
A06103	Cash awards			57,000		57,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>698,000</u>		<u>698,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR4101 Additional I G Investigation

A130	TOTAL TRANSPORT		Rs	Rs	Rs
			<u>660,000</u>		<u>660,000</u>
A13001	Transport		<u>660,000</u>		<u>660,000</u>
001	Transport		660,000		660,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>29,000</u>		<u>29,000</u>
A13101	Machinery and Equipment		<u>29,000</u>		<u>29,000</u>
001	Machinery and Equipment		29,000		29,000
A132	TOTAL FURNITURE AND FIXTURE		<u>9,000</u>		<u>9,000</u>
A13201	Furniture and Fixture		9,000		9,000

Additional I G Investigation			59,127,000		65,880,000
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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4092	Police Tele Communication						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>297,214,000</u>		<u>362,554,000</u>
A011	TOTAL PAY		<u>1360</u>	<u>1360</u>	<u>174,847,000</u>		<u>183,379,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>2,898,000</u>		<u>2,832,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>2,892,000</u>		<u>2,826,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	462,000		485,000
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	214,000		225,000
S148	Superintendent Of Police	(BPS-18)	1	1	150,000		158,000
D055	Deputy Superintendent Of Police	(BPS-17)	1		202,000		
D577	Deputy Superintendent Of Police (M T)	(BPS-17)	1	1	93,000		98,000
D580	Deputy Superintendent of Police (Tele)	(BPS-17)	1	2	133,000		140,000
S166	Superintendent	(BPS-17)	2	2	347,000		364,000
A057	Assistant	(BPS-16)	2	2	290,000		305,000
I061	Inspector Driver	(BPS-16)	1	1	69,000		72,000
I069	Inspector (Tele)	(BPS-16)	9	9	932,000		979,000
A01105	Qualification Pay				6,000		6,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1340</u>	<u>1340</u>	<u>171,949,000</u>		<u>180,547,000</u>
A01151	Total Basic Pay Other Staff		<u>1340</u>	<u>1340</u>	<u>171,939,000</u>		<u>180,537,000</u>
S035	Senior Clerk	(BPS-14)	5	5	715,000		751,000
S114	Steno Typist	(BPS-14)	1	1	92,000		97,000
S553	Sub Inspector Driver	(BPS-14)	2	2	394,000		414,000
S615	Sub Inspector (Tele)	(BPS-14)	37	37	3,535,000		3,712,000
F033	Foreman	(BPS-12)	1	1	123,000		129,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4092	Police Tele Communication						
T095	Transport Examiner	(BPS-12)	1	1	77,000		81,000
A734	Assistant Sub Inspector (Tele)	(BPS-11)	74	74	6,394,000		6,714,000
D435	Driver Assistant Sub Inspector	(BPS-11)	5	5	539,000		566,000
J013	Junior Clerk	(BPS-11)	7	7	684,000		718,000
H017	Head Constable Driver	(BPS-09)	30	30	3,788,000		3,977,000
H300	Head Constable (Tele)	(BPS-09)	215	215	37,000,000		38,850,000
C089	Constable Driver	(BPS-07)	47	47	7,092,000		7,447,000
C466	Constable (Tele)	(BPS-07)	816	816	104,434,000		109,656,000
E019	Electrician	(BPS-07)	1	1	139,000		146,000
H300	Head Constable (Tele)	(BPS-07)	65	65	5,000,000		5,250,000
S192	Senior Fitter	(BPS-07)	1	1	128,000		134,000
H053	Helper	(BPS-03)	3	3	193,000		203,000
N005	Naib Qasid	(BPS-03)	25	25	1,389,000		1,458,000
S162	Sweeper	(BPS-03)	4	4	223,000		234,000
A01152	Personal pay				10,000		10,000
A012	TOTAL ALLOWANCES				<u>122,367,000</u>		<u>179,175,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>121,558,000</u>		<u>178,366,000</u>
A01201	Senior Post Allowance				33,000		33,000
A01202	House Rent Allowance				9,917,000		9,917,000
A01203	Conveyance Allowance				9,780,000		9,780,000
A01207	Washing Allowance				709,000		709,000
A01208	Dress Allowance				44,000		44,000
A0120D	Integrated Allowance				47,000		47,000
A0120E	Housing Subsidy Allowance				32,000		32,000
A0120Q	Fixed Daily Allowance				13,111,000		13,111,000
A0120S	Elite force allowance				12,000		12,000
A01210	Risk Allowance				<u>39,319,000</u>		<u>39,319,000</u>
001	Risk Allowance				39,319,000		39,319,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4092	Police Tele Communication					
A01217	Medical Allowance			7,514,000		7,514,000
A0121T	Adhoc Relief Allowance 2013			2,140,000		2,140,000
A01222	Hardship allowance					14,000
A01224	Entertainment Allowance			3,000		3,000
A01228	Orderly Allowance			69,000		138,000
A0122C	Adhoc Relief Allowance - 2015			1,434,000		1,434,000
A0122N	Special Conveyance Allowance to Disbaleed Employees			41,000		82,000
A01233	Unattractive Area Allowance			<u>1,508,000</u>		<u>1,508,000</u>
001	Unattractive Area Allowance			1,508,000		1,508,000
A0123L	Scheduled Post Allowance for Police Officers			824,000		824,000
A0123V	Secretariat Performance Allowance			734,000		1,468,000
A0124H	Special Allowance-2021			19,000		19,000
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			11,167,000		11,167,000
A0124R	Adhoc Relief Allowance 2022			14,990,000		14,990,000
A0124X	Adhoc Relief Allowance 2023					54,410,000
A01250	Incentive Allowance			<u>3,600,000</u>		<u>3,600,000</u>
001	Incentive Allowance			3,600,000		3,600,000
A01260	Ration Allowance			3,080,000		4,620,000
A01261	Constablers Allowance for Police Personnel			1,380,000		1,380,000
A01270	Other			<u>18,000</u>		<u>18,000</u>
089	M.Phil Allowance			18,000		18,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>809,000</u>		<u>809,000</u>
A01274	Medical Charges			<u>231,000</u>		<u>231,000</u>
001	Medical Charges			231,000		231,000
A01278	Leave Salary			<u>333,000</u>		<u>333,000</u>
001	Leave Salary			333,000		333,000
A01284	Firewood Allowance			245,000		245,000
A03	TOTAL OPERATING EXPENSES			<u>29,194,000</u>		<u>37,291,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4092	Police Tele Communication					
A032	TOTAL COMMUNICATIONS			<u>128,000</u>		<u>128,000</u>
A03201	Postage and Telegraph			11,000		11,000
A03202	Telephone and Trunk Call			117,000		117,000
A033	TOTAL UTILITIES			<u>3,200,000</u>		<u>4,480,000</u>
A03301	Gas			200,000		280,000
A03303	Electricity			<u>3,000,000</u>		<u>4,200,000</u>
001	Electricity			3,000,000		4,200,000
A036	TOTAL MOTOR VEHICLES			<u>8,334,000</u>		<u>8,334,000</u>
A03603	Registration			8,333,000		8,333,000
A03670	Others			<u>1,000</u>		<u>1,000</u>
003	Token Tax			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,034,000</u>		<u>23,701,000</u>
A03805	Travelling Allowance			<u>367,000</u>		<u>367,000</u>
001	Travelling Allowance			367,000		367,000
A03807	P.O.L Charges A.planes			<u>16,667,000</u>		<u>23,334,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			16,667,000		23,334,000
A039	TOTAL GENERAL			<u>498,000</u>		<u>648,000</u>
A03901	Stationery			<u>167,000</u>		<u>167,000</u>
001	Stationery			167,000		167,000
A03902	Printing and Publication			<u>37,000</u>		<u>37,000</u>
001	Printing and publication			37,000		37,000
A03905	Newspapers Periodicals and Books			7,000		7,000
A03907	Advertising & Publicity			<u>67,000</u>		<u>67,000</u>
001	Advertising and Publicity			67,000		67,000
A03942	Cost of Other Stores					<u>150,000</u>
001	Cost of other Stores					150,000
A03970	Others			<u>220,000</u>		<u>220,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4092	Police Tele Communication					
002	Other Contingencies			220,000		220,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>7,333,000</u>		<u>7,333,000</u>
A041	TOTAL PENSION			<u>7,333,000</u>		<u>7,333,000</u>
A04114	Superannuation Encashment of L.P.R			7,333,000		7,333,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>36,000</u>		<u>936,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>36,000</u>		<u>936,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>900,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					900,000
A05270	To Others			<u>36,000</u>		<u>36,000</u>
199	Free Education Package			36,000		36,000
A06	TOTAL TRANSFERS			<u>100,000</u>		<u>100,000</u>
A061	TOTAL SCHOLARSHIP			<u>100,000</u>		<u>100,000</u>
A06103	Cash awards			100,000		100,000
A09	TOTAL PHYSICAL ASSETS			<u>1,000</u>		<u>1,000</u>
A095	TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		<u>1,000</u>
A09501	Transport			<u>1,000</u>		<u>1,000</u>
001	Transport			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>6,982,000</u>		<u>6,982,000</u>
A130	TOTAL TRANSPORT			<u>6,667,000</u>		<u>6,667,000</u>
A13001	Transport			<u>6,667,000</u>		<u>6,667,000</u>
001	Transport			6,667,000		6,667,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4092	Police Tele Communication					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>		<u>300,000</u>
A13101	Machinery and Equipment			<u>300,000</u>		<u>300,000</u>
001	Machinery and Equipment			300,000		300,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>		<u>15,000</u>
A13201	Furniture and Fixture			15,000		15,000
Police Tele Communication				340,860,000		415,197,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4096	Welfare Branch Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,120,000</u>		<u>16,827,000</u>
A011	TOTAL PAY		80	59	<u>8,971,000</u>		<u>10,193,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	5	<u>709,000</u>		<u>1,645,000</u>
A01101	Total Basic Pay Of Officer		3	5	<u>709,000</u>		<u>1,645,000</u>
D167	Dy. Inspector General Of Police (Commandant)	(BPS-20)		1			500,000
A110	Assistant Inspector General Of Police	(BPS-18)		1			400,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	257,000		270,000
A057	Assistant	(BPS-16)	2	2	452,000		475,000
A011-2	TOTAL PAY OF OTHER STAFF		77	54	<u>8,262,000</u>		<u>8,548,000</u>
A01151	Total Basic Pay Other Staff		<u>77</u>	<u>54</u>	<u>8,195,000</u>		<u>8,481,000</u>
S035	Senior Clerk	(BPS-14)	4	3	637,000		669,000
S138	Sub Inspector	(BPS-14)	2	2	372,000		391,000
A149	Assistant Sub Inspector	(BPS-11)	6	1	761,000		799,000
J013	Junior Clerk	(BPS-11)	4	4	379,000		398,000
H015	Head Constable	(BPS-09)	31	20	3,495,000		3,670,000
C088	Constable	(BPS-07)	28	23	2,371,000		2,490,000
C089	Constable Driver	(BPS-07)	1		119,000		
N005	Naib Qasid	(BPS-03)	1	1	61,000		64,000
A01156	Total Pay of Contract Staff				<u>67,000</u>		<u>67,000</u>
A012	TOTAL ALLOWANCES				<u>4,149,000</u>		<u>6,634,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,149,000</u>		<u>6,634,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4096	Welfare Branch Peshawar					
A01202	House Rent Allowance			290,000		290,000
A01203	Conveyance Allowance			309,000		309,000
A01207	Washing Allowance			17,000		17,000
A01208	Dress Allowance			7,000		7,000
A0120D	Integrated Allowance			7,000		7,000
A0120E	Housing Subsidy Allowance			111,000		111,000
A0120Q	Fixed Daily Allowance			288,000		288,000
A01210	Risk Allowance			<u>1,207,000</u>		<u>1,207,000</u>
001	Risk Allowance			1,207,000		1,207,000
A01217	Medical Allowance			202,000		202,000
A0121T	Adhoc Relief Allowance 2013			71,000		71,000
A0122C	Adhoc Relief Allowance - 2015			51,000		51,000
A0122N	Special Conveyance Allowance to Disbald Employees			10,000		20,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A01239	Special allowance			<u>112,000</u>		<u>112,000</u>
001	Special Allowance			112,000		112,000
A0123L	Scheduled Post Allowance for Police Officers			144,000		144,000
A0124H	Special Allowance-2021			77,000		77,000
A0124N	Disparity Reduction Allowance 2022- 15%			588,000		588,000
A0124R	Adhoc Relief Allowance 2022			446,000		446,000
A0124X	Adhoc Relief Allowance 2023					2,440,000
A01250	Incentive Allowance			<u>76,000</u>		<u>76,000</u>
001	Incentive Allowance			76,000		76,000
A01260	Ration Allowance			70,000		105,000
A01261	Constablers Allowance for Police Personnel			33,000		33,000
A03	TOTAL OPERATING EXPENSES			<u>217,000</u>		<u>714,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>50,000</u>
A03201	Postage and Telegraph			1,000		15,000
A03202	Telephone and Trunk Call			1,000		35,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4096	Welfare Branch Peshawar					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>201,000</u>		<u>480,000</u>
A03805	Travelling Allowance			<u>1,000</u>		<u>200,000</u>
001	Travelling Allowance			1,000		200,000
A03807	P.O.L Charges A.planes			<u>200,000</u>		<u>280,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		280,000
A039	TOTAL GENERAL			<u>14,000</u>		<u>184,000</u>
A03901	Stationery			<u>13,000</u>		<u>13,000</u>
001	Stationery			13,000		13,000
A03902	Printing and Publication			<u>1,000</u>		<u>1,000</u>
001	Printing and publication			1,000		1,000
A03905	Newspapers Periodicals and Books					40,000
A03907	Advertising & Publicity					<u>30,000</u>
001	Advertising and Publicity					30,000
A03970	Others					<u>100,000</u>
001	Others					100,000
A06	TOTAL TRANSFERS					<u>80,000</u>
A061	TOTAL SCHOLARSHIP					<u>80,000</u>
A06103	Cash awards					80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>18,000</u>		<u>78,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>		<u>18,000</u>
A13001	Transport			<u>18,000</u>		<u>18,000</u>
001	Transport			18,000		18,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>60,000</u>
A13101	Machinery and Equipment					<u>60,000</u>

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032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT	NOV - FEB
		2023	2023-2024	2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR4096	Welfare Branch Peshawar				
001	Machinery and Equipment				60,000
Welfare Branch Peshawar				13,355,000	17,699,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4098	Special Branch						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>392,927,000</u>		<u>493,787,000</u>
A011	TOTAL PAY				<u>220,384,000</u>		<u>229,187,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>28,837,000</u>		<u>28,728,000</u>
A01101	Total Basic Pay Of Officer		<u>93</u>	<u>84</u>	<u>28,824,000</u>		<u>28,715,000</u>
A376	Additional Inspector General Of Police	(BPS-21)	1	1	873,000		917,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	492,000		517,000
S554	Senior Superintendent of Police	(BPS-19)		2			999,000
D401	Deputy Director - IT	(BPS-18)	1		573,000		
S148	Superintendent Of Police	(BPS-18)	6	1	2,168,000		2,000,000
D055	Deputy Superintendent Of Police	(BPS-17)	21	21	7,800,000		8,190,000
D152	Data Processing Officer	(BPS-17)	1		324,000		
N036	Net Work Administrator	(BPS-17)	1		324,000		
S166	Superintendent	(BPS-17)	2	2	714,000		750,000
A057	Assistant	(BPS-16)	9	8	2,437,000		2,000,000
A470	Assistant Network Administrator	(BPS-16)	2		413,000		
I012	Inspector	(BPS-16)	45	45	11,391,000		11,961,000
S115	Stenographer	(BPS-16)	3	3	1,315,000		1,381,000
A01102	Personal pay				4,000		4,000
A01103	Special Pay				1,000		1,000
A01105	Qualification Pay				8,000		8,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>191,547,000</u>		<u>200,459,000</u>
A01151	Total Basic Pay Other Staff		<u>1123</u>	<u>1121</u>	<u>191,460,000</u>		<u>200,372,000</u>
J024	Junior Scale Stenographer	(BPS-14)	6	6	914,000		960,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4098	Special Branch						
L105	Legal sub Inspector	(BPS-14)	1		264,000		
S035	Senior Clerk	(BPS-14)	17	16	3,697,000		3,500,000
S138	Sub Inspector	(BPS-14)	125	125	36,104,000		37,909,000
A149	Assistant Sub Inspector	(BPS-11)	92	92	17,542,000		18,419,000
J013	Junior Clerk	(BPS-11)	23	23	3,283,000		3,447,000
H015	Head Constable	(BPS-09)	465	465	80,145,000		84,152,000
H017	Head Constable Driver	(BPS-09)	27	27	2,928,000		3,074,000
C088	Constable	(BPS-07)	300	300	38,280,000		40,194,000
C089	Constable Driver	(BPS-07)	40	40	5,354,000		5,622,000
D006	Daftari	(BPS-04)	2	2	189,000		198,000
B006	Behishti	(BPS-03)	6	6	620,000		651,000
M010	Mali	(BPS-03)	2	2	245,000		257,000
N005	Naib Qasid	(BPS-03)	13	13	1,428,000		1,499,000
S162	Sweeper	(BPS-03)	4	4	467,000		490,000
A01152	Personal pay				16,000		16,000
A01153	Special Pay				1,000		1,000
A01156	Total Pay of Contract Staff				<u>70,000</u>		<u>70,000</u>
A012	TOTAL ALLOWANCES				<u>172,543,000</u>		<u>264,600,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>171,721,000</u>		<u>263,778,000</u>
A01201	Senior Post Allowance				5,000		5,000
A01202	House Rent Allowance				11,387,000		11,387,000
A01203	Conveyance Allowance				10,783,000		10,783,000
A01205	Dearness Allowance				3,000		3,000
A01207	Washing Allowance				643,000		643,000
A01208	Dress Allowance				310,000		310,000
A0120D	Integrated Allowance				23,000		23,000
A0120E	Housing Subsidy Allowance				1,474,000		1,474,000
A0120N	Special allowances @ 30% of basic pay for Secretar				167,000		167,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4098	Special Branch					
A0120Q	Fixed Daily Allowance			13,634,000		13,634,000
A0120S	Elite force allowance			20,000		20,000
A01210	Risk Allowance			<u>42,891,000</u>		<u>42,891,000</u>
001	Risk Allowance			42,891,000		42,891,000
A01216	Qualification Allowance			10,000		10,000
A01217	Medical Allowance			7,320,000		7,320,000
A0121A	Ad - hoc Allowance - 2011			2,000		2,000
A0121M	Adhoc Relief Allowance - 2012			8,000		8,000
A0121T	Adhoc Relief Allowance 2013			2,456,000		2,456,000
A0121W	Counter Terrorism Allowance			22,000		22,000
A01224	Entertainment Allowance			3,000		3,000
A01226	Computer Allowance			10,000		10,000
A01228	Orderly Allowance			256,000		512,000
A0122C	Adhoc Relief Allowance - 2015			1,654,000		1,654,000
A0122D	Special Risk Allowance			13,000		13,000
A0122M	Adhoc Releif Allowance 2016					15,000
A0122N	Special Conveyance Allowance to Disbaled Employees					48,000
A0122U	Monetary Allowance (QPM/PPM/Bar)			5,250,000		5,250,000
A0122Y	Ad-hoc Relief Allowance 2017					21,000
A01233	Unattractive Area Allowance			<u>626,000</u>		<u>626,000</u>
001	Unattractive Area Allowance			626,000		626,000
A01238	Charge allowance			1,000		1,000
A01239	Special allowance			<u>1,000</u>		<u>1,000</u>
001	Special Allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018					20,000
A0123L	Scheduled Post Allowance for Police Officers			3,916,000		3,916,000
A0123P	Ad-hoc Relief Allowance 2019					17,000
A0123V	Secretariat Performance Allowance			22,408,000		44,816,000
A01243	Special travelling allowance					48,000
A0124C	Disparity Reduction Allowance			7,000		7,000
A0124F	Adhoc Relief Allowance-2021					5,000
A0124G	IT Professional Allowance			158,000		158,000
A0124H	Special Allowance-2021			16,000		16,000
A0124L	Weather Allowance			234,000		234,000
A0124N	Disparity Reduction Allowance 2022- 15%			14,573,000		14,573,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4098	Special Branch					
A0124R	Adhoc Relief Allowance 2022			19,071,000		19,071,000
A0124X	Adhoc Relief Allowance 2023					67,767,000
A01250	Incentive Allowance			<u>2,916,000</u>		<u>2,916,000</u>
001	Incentive Allowance			2,916,000		2,916,000
A01260	Ration Allowance			2,904,000		4,356,000
A01261	Constabulary Allowance for Police Personnel			1,532,000		1,532,000
A01262	Special Relief Allowance			3,000		3,000
A01270	Other			<u>5,011,000</u>		<u>5,011,000</u>
001	Others			11,000		11,000
008	Medal Allowance			5,000,000		5,000,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>822,000</u>		<u>822,000</u>
A01274	Medical Charges			<u>567,000</u>		<u>567,000</u>
001	Medical Charges			567,000		567,000
A01284	Firewood Allowance			255,000		255,000
A03	TOTAL OPERATING EXPENSES			<u>44,593,000</u>		<u>59,233,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,389,000</u>		<u>2,389,000</u>
A03201	Postage and Telegraph			55,000		55,000
A03202	Telephone and Trunk Call			2,167,000		2,167,000
A03204	Electronic Communication			<u>167,000</u>		<u>167,000</u>
001	Electronic Communication			167,000		167,000
A033	TOTAL UTILITIES			<u>6,600,000</u>		<u>9,240,000</u>
A03301	Gas			600,000		840,000
A03303	Electricity			<u>6,000,000</u>		<u>8,400,000</u>
001	Electricity			6,000,000		8,400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,167,000</u>		<u>1,167,000</u>
A03402	Rent for Office Building			1,167,000		1,167,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4098	Special Branch					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>31,833,000</u>		<u>43,833,000</u>
A03805	Travelling Allowance			<u>1,833,000</u>		<u>1,833,000</u>
001	Travelling Allowance			1,833,000		1,833,000
A03807	P.O.L Charges A.planes			<u>30,000,000</u>		<u>42,000,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			30,000,000		42,000,000
A039	TOTAL GENERAL			<u>2,604,000</u>		<u>2,604,000</u>
A03901	Stationery			<u>1,667,000</u>		<u>1,667,000</u>
001	Stationery			1,667,000		1,667,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03905	Newspapers Periodicals and Books			50,000		50,000
A03907	Advertising & Publicity			<u>67,000</u>		<u>67,000</u>
001	Advertising and Publicity			67,000		67,000
A03914	Secret service expenditure			<u>587,000</u>		<u>587,000</u>
001	Secret Service Charges			587,000		587,000
A03970	Others			<u>220,000</u>		<u>220,000</u>
001	Others			220,000		220,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,667,000</u>		<u>2,667,000</u>
A041	TOTAL PENSION			<u>2,667,000</u>		<u>2,667,000</u>
A04114	Superannuation Encashment of L.P.R			2,667,000		2,667,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>570,000</u>		<u>570,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>570,000</u>		<u>570,000</u>
A05270	To Others			<u>570,000</u>		<u>570,000</u>
199	Free Education Package			570,000		570,000
A06	TOTAL TRANSFERS			<u>220,000</u>		<u>220,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4098	Special Branch					
A061	TOTAL SCHOLARSHIP			<u>220,000</u>		<u>220,000</u>
A06103	Cash awards			220,000		220,000
A09	TOTAL PHYSICAL ASSETS			<u>1,000</u>		<u>1,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Plant and Machinery			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,491,000</u>		<u>3,491,000</u>
A130	TOTAL TRANSPORT			<u>2,567,000</u>		<u>2,567,000</u>
A13001	Transport			<u>2,567,000</u>		<u>2,567,000</u>
001	Transport			2,567,000		2,567,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>917,000</u>		<u>917,000</u>
A13101	Machinery and Equipment			<u>917,000</u>		<u>917,000</u>
001	Machinery and Equipment			917,000		917,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>		<u>7,000</u>
A13201	Furniture and Fixture			7,000		7,000
Special Branch				444,469,000		559,969,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4099	Aliens Branch						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,844,000</u>		<u>13,580,000</u>
A011	TOTAL PAY		42	42	<u>5,958,000</u>		<u>6,255,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>662,000</u>		<u>695,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>662,000</u>		<u>695,000</u>
A057	Assistant (BPS-16)		3	3	662,000		695,000
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>5,296,000</u>		<u>5,560,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>39</u>	<u>5,296,000</u>		<u>5,560,000</u>
S035	Senior Clerk (BPS-14)		5	5	1,028,000		1,079,000
S138	Sub Inspector (BPS-14)		2	2	263,000		276,000
A149	Assistant Sub Inspector (BPS-11)		2	2	297,000		312,000
J013	Junior Clerk (BPS-11)		1	1	108,000		113,000
H015	Head Constable (BPS-09)		3	3	520,000		546,000
C088	Constable (BPS-07)		26	26	3,080,000		3,234,000
A012	TOTAL ALLOWANCES				<u>4,886,000</u>		<u>7,325,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,884,000</u>		<u>7,323,000</u>
A01202	House Rent Allowance				420,000		420,000
A01203	Conveyance Allowance				417,000		417,000
A01207	Washing Allowance				209,000		209,000
A0120E	Housing Subsidy Allowance				91,000		91,000
A0120N	Special allowances @ 30% of basic pay for Secretar				167,000		167,000
A0120Q	Fixed Daily Allowance				384,000		384,000
A01210	Risk Allowance				<u>1,093,000</u>		<u>1,093,000</u>
001	Risk Allowance				1,093,000		1,093,000
A01217	Medical Allowance				280,000		280,000
A0121T	Adhoc Relief Allowance 2013				80,000		80,000
A0122C	Adhoc Relief Allowance - 2015				54,000		54,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4099	Aliens Branch					
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0123V	Secretariat Performance Allowance			446,000		892,000
A0124H	Special Allowance-2021			3,000		3,000
A0124L	Weather Allowance			3,000		3,000
A0124N	Disparity Reduction Allowance 2022- 15%			394,000		394,000
A0124R	Adhoc Relief Allowance 2022			548,000		548,000
A0124X	Adhoc Relief Allowance 2023					1,945,000
A01250	Incentive Allowance			<u>123,000</u>		<u>123,000</u>
001	Incentive Allowance			123,000		123,000
A01260	Ration Allowance			95,000		143,000
A01261	Constabulary Allowance for Police Personnel			44,000		44,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>2,000</u>
A01284	Firewood Allowance			2,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>21,000</u>		<u>21,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10,000</u>		<u>10,000</u>
A03805	Travelling Allowance			<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance			10,000		10,000
A039	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A03970	Others			<u>11,000</u>		<u>11,000</u>
001	Others			11,000		11,000
Aliens Branch				10,865,000		13,601,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4821	Works					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>30,000,000</u>		<u>30,000,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>30,000,000</u>		<u>30,000,000</u>
A13303	Other Buildings			<u>30,000,000</u>		<u>30,000,000</u>
001	Other Buildings.			30,000,000		30,000,000
Works				30,000,000		30,000,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4093	Peshawar City Police (Law & Order)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,181,389,000</u>		<u>1,538,098,000</u>
A011	TOTAL PAY		<u>5550</u>	<u>5534</u>	<u>515,564,000</u>		<u>538,071,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>113</u>	<u>99</u>	<u>33,313,000</u>		<u>32,044,000</u>
A01101	Total Basic Pay Of Officer		<u>113</u>	<u>99</u>	<u>33,289,000</u>		<u>32,020,000</u>
C252	Capital City Police Officer	(BPS-21)	1		354,000		
C252	Capital City Police Officer	(BPS-20)		1			372,000
S148	Superintendent Of Police	(BPS-19)	1	1	331,000		348,000
S148	Superintendent Of Police	(BPS-18)	6	6	2,176,000		2,285,000
S215	Systems Analyst	(BPS-18)	1		329,000		
A151	Assistant Superintendent Of Police	(BPS-17)	15	15	4,833,000		5,075,000
B055	Budget Officer	(BPS-17)	1	1	323,000		339,000
D055	Deputy Superintendent Of Police	(BPS-17)	35	35	11,484,000		12,000,000
P091	Prosecuting D.S.P.	(BPS-17)	1		323,000		
S166	Superintendent	(BPS-17)	2	2	644,000		676,000
V054	Victim Support Officer	(BPS-17)	1		219,000		
A057	Assistant	(BPS-16)	11	11	3,543,000		3,720,000
C082	Computer Operator	(BPS-16)	5		713,000		
I012	Inspector	(BPS-16)	26	26	6,548,000		6,875,000
P092	Prosecuting Inspector	(BPS-16)	2		626,000		
S115	Stenographer	(BPS-16)	1	1	314,000		330,000
V045	Victim Support Officer/Legal Inspector	(BPS-16)	4		529,000		
A01103	Special Pay				2,000		2,000
A01105	Qualification Pay				6,000		6,000
A01106	Total Pay of contract officer				<u>16,000</u>		<u>16,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR4093 Peshawar City Police (Law & Order)

A011-2	TOTAL PAY OF OTHER STAFF		5437	5435	<u>482,251,000</u>	<u>506,027,000</u>
A01151	Total Basic Pay Other Staff		<u>5437</u>	<u>5435</u>	<u>481,686,000</u>	<u>505,462,000</u>
P093	Prosecuting Sub-Inspector	(BPS-14)	2		296,000	
S035	Senior Clerk	(BPS-14)	28	28	4,240,000	4,452,000
S114	Steno Typist	(BPS-14)	6	6	891,000	936,000
S138	Sub Inspector	(BPS-14)	69	67	10,319,000	10,000,000
S553	Sub Inspector Driver	(BPS-14)	1	1	148,000	155,000
S986	Sub Inspector Technical	(BPS-14)		2		835,000
A149	Assistant Sub Inspector	(BPS-11)	111	111	5,508,000	5,783,000
D435	Driver Assistant Sub Inspector	(BPS-11)	10	10	1,443,000	1,515,000
J013	Junior Clerk	(BPS-11)	58	58	8,667,000	9,100,000
H015	Head Constable	(BPS-09)	418	416	58,701,000	61,000,000
H017	Head Constable Driver	(BPS-09)	38	38	5,414,000	5,685,000
H318	Head Constable Technical	(BPS-09)		2		636,000
C088	Constable	(BPS-07)	4182	4032	333,333,000	349,000,000
C089	Constable Driver	(BPS-07)	411	513	38,160,000	40,068,000
C613	Constable Technical	(BPS-07)		48		1,000,000
C012	Carpenter	(BPS-04)	3	3	418,000	439,000
M018	Masson	(BPS-04)	1	1	139,000	146,000
T006	Tailor Master	(BPS-04)	1	1	139,000	146,000
B006	Behishti	(BPS-03)	16	16	2,221,000	2,332,000
C057	Chowkidar	(BPS-03)	3	3	416,000	437,000
C095	Cook	(BPS-03)	7	7	972,000	1,021,000
D060	Dhobi	(BPS-03)	1	1	139,000	146,000
H018	Head Cook	(BPS-03)	4	4	555,000	583,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4093	Peshawar City Police (Law & Order)						
H038	Head Sweeper	(BPS-03)	1	1	139,000		146,000
K009	Khalasi	(BPS-03)	4	4	555,000		583,000
L018	Langari	(BPS-03)	6	6	833,000		875,000
M010	Mali	(BPS-03)	6	6	833,000		875,000
N005	Naib Qasid	(BPS-03)	29	29	4,293,000		4,508,000
S162	Sweeper	(BPS-03)	21	21	2,914,000		3,060,000
A01152	Personal pay				214,000		214,000
A01153	Special Pay				1,000		1,000
A01156	Total Pay of Contract Staff				<u>350,000</u>		<u>350,000</u>
A012	TOTAL ALLOWANCES				<u>665,825,000</u>		<u>1,000,027,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>664,985,000</u>		<u>999,187,000</u>
A01201	Senior Post Allowance				5,000		5,000
A01202	House Rent Allowance				75,274,000		75,274,000
A01203	Conveyance Allowance				53,837,000		53,837,000
A01207	Washing Allowance				9,020,000		9,020,000
A01208	Dress Allowance				3,947,000		3,947,000
A0120D	Integrated Allowance				2,283,000		2,283,000
A0120E	Housing Subsidy Allowance				3,929,000		3,929,000
A0120N	Special allowances @ 30% of basic pay for Secretar				188,000		188,000
A0120Q	Fixed Daily Allowance				21,537,000		21,537,000
A0120S	Elite force allowance				30,000		30,000
A01210	Risk Allowance				<u>228,174,000</u>		<u>228,174,000</u>
001	Risk Allowance				228,174,000		228,174,000
A01217	Medical Allowance				17,379,000		17,379,000
A0121Q	Audit and Accounts Allowance				33,000		33,000
A0121T	Adhoc Relief Allowance 2013				12,120,000		12,120,000
A0121W	Counter Terrorism Allowance				270,000		270,000
A01224	Entertainment Allowance				3,000		3,000
A01225	Instruction Allowance				33,000		33,000
A01226	Computer Allowance				40,000		40,000
A0122C	Adhoc Relief Allowance - 2015				8,149,000		8,149,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4093	Peshawar City Police (Law & Order)					
A0122M	Adhoc Releif Allowance 2016					57,000
A0122N	Special Conveyance Allowance to Disbaled Employees			537,000		1,074,000
A0122U	Monetary Allowance (QPM/PPM/Bar)			8,000		8,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A01236	Deputation Allowance			21,000		21,000
A01238	Charge allowance			6,000		6,000
A01239	Special allowance			<u>2,851,000</u>		<u>2,851,000</u>
001	Special Allowance			2,851,000		2,851,000
A0123L	Scheduled Post Allowance for Police Officers			9,656,000		9,656,000
A0123V	Secretariat Performance Allowance			12,443,000		24,886,000
A0124G	IT Professional Allowance			153,000		153,000
A0124H	Special Allowance-2021			12,266,000		12,266,000
A0124L	Weather Allowance			200,000		200,000
A0124N	Disparity Reduction Allowance 2022- 15%			35,662,000		35,662,000
A0124R	Adhoc Relief Allowance 2022			85,492,000		85,492,000
A0124X	Adhoc Relief Allowance 2023					308,595,000
A01250	Incentive Allowance			<u>27,721,000</u>		<u>27,721,000</u>
001	Incentive Allowance			27,721,000		27,721,000
A01260	Ration Allowance			25,139,000		37,709,000
A01261	Constablers Allowance for Police Personnel			11,546,000		11,546,000
A01270	Other			<u>5,000,000</u>		<u>5,000,000</u>
008	Medal Allowance			5,000,000		5,000,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>840,000</u>		<u>840,000</u>
A01274	Medical Charges			<u>840,000</u>		<u>840,000</u>
001	Medical Charges			840,000		840,000
A03	TOTAL OPERATING EXPENSES			<u>109,295,000</u>		<u>150,395,000</u>
A032	TOTAL COMMUNICATIONS			<u>4,943,000</u>		<u>4,943,000</u>
A03201	Postage and Telegraph			50,000		50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4093	Peshawar City Police (Law & Order)					
A03202	Telephone and Trunk Call			4,760,000		4,760,000
A03204	Electronic Communication			<u>133,000</u>		<u>133,000</u>
001	Electronic Communication			133,000		133,000
A033	TOTAL UTILITIES			<u>25,941,000</u>		<u>36,317,000</u>
A03301	Gas			833,000		1,166,000
A03303	Electricity			<u>25,108,000</u>		<u>35,151,000</u>
001	Electricity			25,108,000		35,151,000
A034	TOTAL OCCUPANCY COSTS			<u>231,000</u>		<u>231,000</u>
A03402	Rent for Office Building			231,000		231,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>51,467,000</u>		<u>82,191,000</u>
A03805	Travelling Allowance			<u>1,467,000</u>		<u>1,467,000</u>
001	Travelling Allowance			1,467,000		1,467,000
A03807	P.O.L Charges A.planes			<u>50,000,000</u>		<u>70,000,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			50,000,000		70,000,000
A03808	Conveyance Charges					<u>10,724,000</u>
001	Conveyance Charges					10,724,000
A039	TOTAL GENERAL			<u>26,713,000</u>		<u>26,713,000</u>
A03901	Stationery			<u>2,333,000</u>		<u>2,333,000</u>
001	Stationery			2,333,000		2,333,000
A03902	Printing and Publication			<u>333,000</u>		<u>333,000</u>
001	Printing and publication			333,000		333,000
A03905	Newspapers Periodicals and Books			67,000		67,000
A03907	Advertising & Publicity			<u>183,000</u>		<u>183,000</u>
001	Advertising and Publicity			183,000		183,000
A03914	Secret service expenditure			<u>1,833,000</u>		<u>1,833,000</u>
001	Secret Service Charges			1,833,000		1,833,000
A03919	Payments to Other for Service Rendered			<u>1,000</u>		<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4093	Peshawar City Police (Law & Order)					
001	Payments to Others for Service Rendered			1,000		1,000
A03936	Foreign/Inland Training Course Fee			1,613,000		1,613,000
A03942	Cost of Other Stores			<u>11,000,000</u>		<u>11,000,000</u>
018	Feeding Charges.			11,000,000		11,000,000
A03953	Investigation Cost			667,000		667,000
A03970	Others			<u>8,683,000</u>		<u>8,683,000</u>
002	Other Contingencies			8,000,000		8,000,000
044	Other Bara Khana			333,000		333,000
045	Other Police Week			167,000		167,000
295	Police Van Trackers			183,000		183,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>16,667,000</u>		<u>16,667,000</u>
A041	TOTAL PENSION			<u>16,667,000</u>		<u>16,667,000</u>
A04114	Superannuation Encashment of L.P.R			16,667,000		16,667,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>6,668,000</u>		<u>6,668,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>6,668,000</u>		<u>6,668,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270	To Others			<u>6,667,000</u>		<u>6,667,000</u>
199	Free Education Package			6,667,000		6,667,000
A06	TOTAL TRANSFERS			<u>2,933,000</u>		<u>2,933,000</u>
A061	TOTAL SCHOLARSHIP			<u>2,933,000</u>		<u>2,933,000</u>
A06103	Cash awards			2,933,000		2,933,000
A09	TOTAL PHYSICAL ASSETS			<u>4,000</u>		<u>4,000</u>
A095	TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4093	Peshawar City Police (Law & Order)					
A09501	Transport			<u>1,000</u>		<u>1,000</u>
001	Transport			1,000		1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Plant and Machinery			1,000		1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Furniture and fixtures			<u>1,000</u>		<u>1,000</u>
001	Furniture & Fixture			1,000		1,000
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>1,000</u>		<u>1,000</u>
A09899	Others			<u>1,000</u>		<u>1,000</u>
001	Others			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>18,558,000</u>		<u>18,558,000</u>
A130	TOTAL TRANSPORT			<u>18,333,000</u>		<u>18,333,000</u>
A13001	Transport			<u>18,333,000</u>		<u>18,333,000</u>
001	Transport			18,333,000		18,333,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>183,000</u>		<u>183,000</u>
A13101	Machinery and Equipment			<u>183,000</u>		<u>183,000</u>
001	Machinery and Equipment			183,000		183,000
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>		<u>42,000</u>
A13201	Furniture and Fixture			42,000		42,000

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032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT	NOV - FEB
		2023	2023-2024	2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR4093	Peshawar City Police (Law & Order)				
Peshawar City Police (Law & Order)				1,335,514,000	1,733,323,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4102	Campus Peace Corps University Campus						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>75,953,000</u>		<u>87,669,000</u>
A011	TOTAL PAY		243	243	<u>45,148,000</u>		<u>47,405,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,644,000</u>		<u>1,726,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,644,000</u>		<u>1,726,000</u>
C071	Commandent C.P.C	(BPS-18)	1	1	389,000		408,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	323,000		339,000
A057	Assistant	(BPS-16)	2	2	413,000		434,000
I012	Inspector	(BPS-16)	2	2	519,000		545,000
A011-2	TOTAL PAY OF OTHER STAFF		237	237	<u>43,504,000</u>		<u>45,679,000</u>
A01151	Total Basic Pay Other Staff		237	237	<u>43,496,000</u>		<u>45,671,000</u>
S035	Senior Clerk	(BPS-14)	3	3	708,000		743,000
S114	Steno Typist	(BPS-14)	1	1	150,000		158,000
S138	Sub Inspector	(BPS-14)	4	4	2,623,000		2,754,000
J013	Junior Clerk	(BPS-11)	5	5	702,000		737,000
H015	Head Constable	(BPS-09)	23	23	1,263,000		1,326,000
C088	Constable	(BPS-07)	194	194	36,988,000		38,837,000
C089	Constable Driver	(BPS-07)	3	3	457,000		480,000
D006	Daftari	(BPS-04)	1	1	210,000		221,000
N005	Naib Qasid	(BPS-03)	3	3	395,000		415,000
A01152	Personal pay				3,000		3,000
A01156	Total Pay of Contract Staff				<u>5,000</u>		<u>5,000</u>
A012	TOTAL ALLOWANCES				<u>30,805,000</u>		<u>40,264,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,455,000</u>		<u>39,914,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4102	Campus Peace Corps University Campus					
A01202	House Rent Allowance			3,634,000		3,634,000
A01203	Conveyance Allowance			2,916,000		2,916,000
A01207	Washing Allowance			211,000		211,000
A01208	Dress Allowance			24,000		24,000
A0120D	Integrated Allowance			8,000		8,000
A0120E	Housing Subsidy Allowance			254,000		254,000
A0120N	Special allowances @ 30% of basic pay for Secretar			2,000		2,000
A0120Q	Fixed Daily Allowance			3,957,000		3,957,000
A01210	Risk Allowance			<u>5,624,000</u>		<u>5,624,000</u>
001	Risk Allowance			5,624,000		5,624,000
A01217	Medical Allowance			2,238,000		2,238,000
A0121T	Adhoc Relief Allowance 2013			531,000		531,000
A0122C	Adhoc Relief Allowance - 2015			386,000		386,000
A0122M	Adhoc Releif Allowance 2016					200,000
A0123L	Scheduled Post Allowance for Police Officers			433,000		433,000
A0123V	Secretariat Performance Allowance			33,000		66,000
A0124H	Special Allowance-2021			2,423,000		2,423,000
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,033,000		3,033,000
A0124R	Adhoc Relief Allowance 2022			2,256,000		2,256,000
A0124X	Adhoc Relief Allowance 2023					8,746,000
A01250	Incentive Allowance			<u>1,061,000</u>		<u>1,061,000</u>
001	Incentive Allowance			1,061,000		1,061,000
A01260	Ration Allowance			959,000		1,439,000
A01261	Constablers Allowance for Police Personnel			439,000		439,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>350,000</u>		<u>350,000</u>
A01274	Medical Charges			<u>105,000</u>		<u>105,000</u>
001	Medical Charges			105,000		105,000
A01278	Leave Salary			<u>245,000</u>		<u>245,000</u>
001	Leave Salary			245,000		245,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4102	Campus Peace Corps University Campus					
A03	TOTAL OPERATING EXPENSES			<u>3,523,000</u>		<u>4,750,000</u>
A032	TOTAL COMMUNICATIONS			<u>170,000</u>		<u>170,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			167,000		167,000
A033	TOTAL UTILITIES			<u>1,234,000</u>		<u>1,728,000</u>
A03301	Gas			67,000		94,000
A03303	Electricity			<u>1,167,000</u>		<u>1,634,000</u>
001	Electricity			1,167,000		1,634,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,925,000</u>		<u>2,658,000</u>
A03805	Travelling Allowance			<u>92,000</u>		<u>92,000</u>
001	Travelling Allowance			92,000		92,000
A03807	P.O.L Charges A.planes			<u>1,833,000</u>		<u>2,566,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,833,000		2,566,000
A039	TOTAL GENERAL			<u>194,000</u>		<u>194,000</u>
A03901	Stationery			<u>57,000</u>		<u>57,000</u>
001	Stationery			57,000		57,000
A03902	Printing and Publication			<u>10,000</u>		<u>10,000</u>
001	Printing and publication			10,000		10,000
A03905	Newspapers Periodicals and Books			5,000		5,000
A03907	Advertising & Publicity			<u>15,000</u>		<u>15,000</u>
001	Advertising and Publicity			15,000		15,000
A03970	Others			<u>107,000</u>		<u>107,000</u>
002	Other Contingencies			107,000		107,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>		<u>500,000</u>
A041	TOTAL PENSION			<u>500,000</u>		<u>500,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4102	Campus Peace Corps University Campus					
A04114	Superannuation Encashment of L.P.R			500,000		500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>900,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>900,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>900,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					900,000
A06	TOTAL TRANSFERS			<u>21,000</u>		<u>21,000</u>
A061	TOTAL SCHOLARSHIP			<u>21,000</u>		<u>21,000</u>
A06103	Cash awards			21,000		21,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>291,000</u>		<u>291,000</u>
A130	TOTAL TRANSPORT			<u>267,000</u>		<u>267,000</u>
A13001	Transport			<u>267,000</u>		<u>267,000</u>
001	Transport			267,000		267,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>		<u>15,000</u>
A13101	Machinery and Equipment			<u>15,000</u>		<u>15,000</u>
001	Machinery and Equipment			15,000		15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>9,000</u>		<u>9,000</u>
A13201	Furniture and Fixture			9,000		9,000
Campus Peace Corps University Campus				80,288,000		94,131,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4086	CHIEF TRAFFIC OFFICER PESHAWAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>337,134,000</u>		<u>398,854,000</u>
A011	TOTAL PAY		1966	1926	<u>196,733,000</u>		<u>200,399,000</u>
A011-1	TOTAL PAY OF OFFICERS		88	53	<u>16,947,000</u>		<u>12,044,000</u>
A01101	Total Basic Pay Of Officer		<u>88</u>	<u>53</u>	<u>16,941,000</u>		<u>12,038,000</u>
C445	Chief Traffic Officer	(BPS-19)	1	1	534,000		561,000
D378	Database Administrator	(BPS-18)	1		301,000		
S148	Superintendent Of Police	(BPS-18)	1		295,000		
S569	Senior Traffic Officer	(BPS-18)	2	2	601,000		631,000
D055	Deputy Superintendent Of Police	(BPS-17)	2		569,000		
S166	Superintendent	(BPS-17)	2	2	555,000		583,000
T116	Traffic Officer	(BPS-17)	10	12	2,661,000		2,794,000
A057	Assistant	(BPS-16)	4	4	848,000		890,000
A369	Assistant Programmer	(BPS-16)	2		291,000		
C082	Computer Operator	(BPS-16)	30		3,875,000		
D013	Data Processing Supervisor	(BPS-16)	1		146,000		
I012	Inspector	(BPS-16)	6	6	1,105,000		1,160,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	90,000		95,000
S570	Senior Warden	(BPS-16)	25	25	5,070,000		5,324,000
A01102	Personal pay				3,000		3,000
A01105	Qualification Pay				3,000		3,000
A011-2	TOTAL PAY OF OTHER STAFF		1878	1873	<u>179,786,000</u>		<u>188,355,000</u>
A01151	Total Basic Pay Other Staff		<u>1878</u>	<u>1873</u>	<u>179,778,000</u>		<u>188,347,000</u>
S035	Senior Clerk	(BPS-14)	8	8	836,000		878,000
S114	Steno Typist	(BPS-14)	4	4	659,000		692,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE JUL - OCT 2023	REVISED ESTIMATES 2023-2024	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024
	JUL - OCT	NOV - FEB			
	2023	2023-2024			

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR4086 CHIEF TRAFFIC OFFICER PESHAWAR

					Rs	Rs	Rs
S138	Sub Inspector	(BPS-14)	318	318	14,497,000		15,222,000
S553	Sub Inspector Driver	(BPS-14)	1	1	230,000		242,000
W080	Warden/Sub-Inspector	(BPS-14)	29	29	3,113,000		3,269,000
A149	Assistant Sub Inspector	(BPS-11)	118	118	4,746,000		4,983,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	178,000		187,000
J013	Junior Clerk	(BPS-11)	28	23	2,306,000		2,000,000
W079	Warden/ASI	(BPS-11)	451	451	38,991,000		40,941,000
H015	Head Constable	(BPS-09)	228	228	86,125,000		90,431,000
H017	Head Constable Driver	(BPS-09)	3	3	125,000		131,000
W081	Warden/Head Constable	(BPS-09)	38	38	2,587,000		2,716,000
C088	Constable	(BPS-07)	596	596	22,751,000		23,889,000
C089	Constable Driver	(BPS-07)	6	6	244,000		256,000
C359	Constable/Cook	(BPS-07)	8	8	314,000		330,000
E019	Electrician	(BPS-07)	1	1	143,000		150,000
P047	Plumber	(BPS-06)	1	1	41,000		43,000
V041	Vehical Machenic	(BPS-05)	2	2	52,000		55,000
D006	Daftari	(BPS-04)	1	1	38,000		40,000
B009	Barber	(BPS-03)	3	3	65,000		68,000
N005	Naib Qasid	(BPS-03)	21	21	1,312,000		1,378,000
S162	Sweeper	(BPS-03)	8	8	283,000		297,000
W049	Washerman	(BPS-03)	4	4	142,000		149,000
A01152	Personal pay				8,000		8,000
A012	TOTAL ALLOWANCES				<u>140,401,000</u>		<u>198,455,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>140,109,000</u>		<u>198,163,000</u>
A01202	House Rent Allowance				15,581,000		15,581,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4086	CHIEF TRAFFIC OFFICER PESHAWAR					
A01203	Conveyance Allowance			13,629,000		13,629,000
A01207	Washing Allowance			797,000		797,000
A01208	Dress Allowance			191,000		191,000
A0120D	Integrated Allowance			44,000		44,000
A0120E	Housing Subsidy Allowance			1,726,000		1,726,000
A0120N	Special allowances @ 30% of basic pay for Secretar			73,000		73,000
A0120Q	Fixed Daily Allowance			15,972,000		15,972,000
A0120S	Elite force allowance			7,000		7,000
A01210	Risk Allowance			<u>37,194,000</u>		<u>37,194,000</u>
001	Risk Allowance			37,194,000		37,194,000
A01217	Medical Allowance			8,857,000		8,857,000
A0121M	Adhoc Relief Allowance - 2012			4,000		4,000
A0121T	Adhoc Relief Allowance 2013			1,542,000		1,542,000
A0121W	Counter Terrorism Allowance					167,000
A01224	Entertainment Allowance			2,000		2,000
A01225	Instruction Allowance			160,000		160,000
A01226	Computer Allowance			242,000		242,000
A0122C	Adhoc Relief Allowance - 2015			1,071,000		1,071,000
A0122M	Adhoc Releif Allowance 2016					25,000
A0122N	Special Conveyance Allowance to Disbalel Employees			44,000		88,000
A0122Y	Ad-hoc Relief Allowance 2017					36,000
A01239	Special allowance			<u>212,000</u>		<u>212,000</u>
001	Special Allowance			212,000		212,000
A0123G	Ad-hoc Relief Allowance-2018					36,000
A0123L	Scheduled Post Allowance for Police Officers			3,644,000		3,644,000
A0123P	Ad-hoc Relief Allowance 2019					36,000
A0123V	Secretariat Performance Allowance			2,202,000		4,404,000
A0124C	Disparity Reduction Allowance					17,000
A0124F	Adhoc Relief Allowance-2021					11,000
A0124G	IT Professional Allowance			153,000		153,000
A0124H	Special Allowance-2021			13,000		13,000
A0124L	Weather Allowance			50,000		50,000
A0124N	Disparity Reduction Allowance 2022- 15%			12,981,000		12,981,000
A0124R	Adhoc Relief Allowance 2022			14,582,000		14,582,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4086	CHIEF TRAFFIC OFFICER PESHAWAR					
A0124X	Adhoc Relief Allowance 2023					53,682,000
A01250	Incentive Allowance			<u>3,596,000</u>		<u>3,596,000</u>
001	Incentive Allowance			3,596,000		3,596,000
A01260	Ration Allowance			3,596,000		5,394,000
A01261	Constabulary Allowance for Police Personnel			1,926,000		1,926,000
A01270	Other			<u>18,000</u>		<u>18,000</u>
001	Others			18,000		18,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>292,000</u>		<u>292,000</u>
A01274	Medical Charges			<u>245,000</u>		<u>245,000</u>
001	Medical Charges			245,000		245,000
A01278	Leave Salary			<u>47,000</u>		<u>47,000</u>
001	Leave Salary			47,000		47,000
A03	TOTAL OPERATING EXPENSES			<u>26,230,000</u>		<u>35,997,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,061,000</u>		<u>1,061,000</u>
A03201	Postage and Telegraph			11,000		11,000
A03202	Telephone and Trunk Call			917,000		917,000
A03204	Electronic Communication			<u>133,000</u>		<u>133,000</u>
001	Electronic Communication			133,000		133,000
A033	TOTAL UTILITIES			<u>2,750,000</u>		<u>3,850,000</u>
A03301	Gas			383,000		536,000
A03303	Electricity			<u>2,367,000</u>		<u>3,314,000</u>
001	Electricity			2,367,000		3,314,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>21,997,000</u>		<u>30,664,000</u>
A03805	Travelling Allowance			<u>330,000</u>		<u>330,000</u>
001	Travelling Allowance			330,000		330,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>21,667,000</u>		<u>30,334,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4086	CHIEF TRAFFIC OFFICER PESHAWAR					
001	POL Charges A.planes H.coptors S.cars for Generator			21,667,000		30,334,000
A039	TOTAL GENERAL			<u>422,000</u>		<u>422,000</u>
A03901	Stationery			<u>317,000</u>		<u>317,000</u>
001	Stationery			317,000		317,000
A03902	Printing and Publication			<u>38,000</u>		<u>38,000</u>
001	Printing and publication			38,000		38,000
A03905	Newspapers Periodicals and Books			10,000		10,000
A03907	Advertising & Publicity			<u>17,000</u>		<u>17,000</u>
001	Advertising and Publicity			17,000		17,000
A03970	Others			<u>40,000</u>		<u>40,000</u>
002	Other Contingencies			40,000		40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,667,000</u>		<u>2,667,000</u>
A041	TOTAL PENSION			<u>2,667,000</u>		<u>2,667,000</u>
A04114	Superannuation Encashment of L.P.R			2,667,000		2,667,000
A06	TOTAL TRANSFERS			<u>11,000</u>		<u>11,000</u>
A061	TOTAL SCHOLARSHIP			<u>11,000</u>		<u>11,000</u>
A06103	Cash awards			11,000		11,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,353,000</u>		<u>4,353,000</u>
A130	TOTAL TRANSPORT			<u>3,333,000</u>		<u>3,333,000</u>
A13001	Transport			<u>3,333,000</u>		<u>3,333,000</u>
001	Transport			3,333,000		3,333,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT	NOV - FEB
		2023	2023-2024	2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR4086	CHIEF TRAFFIC OFFICER PESHAWAR				
A132	TOTAL FURNITURE AND FIXTURE			13,000	13,000
A13201	Furniture and Fixture			13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE				1,000,000
A13303	Other Buildings				1,000,000
001	Other Buildings.				1,000,000
CHIEF TRAFFIC OFFICER PESHAWAR				369,395,000	441,882,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4095	S P Frontier Reserved Police Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>207,534,000</u>		<u>255,288,000</u>
A011	TOTAL PAY		<u>1111</u>	<u>1111</u>	<u>109,434,000</u>		<u>114,906,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>1,796,000</u>		<u>1,886,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>1,796,000</u>		<u>1,886,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	418,000		439,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	420,000		441,000
A057	Assistant	(BPS-16)	2	2	478,000		502,000
I012	Inspector	(BPS-16)	2	2	480,000		504,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1105</u>	<u>1105</u>	<u>107,638,000</u>		<u>113,020,000</u>
A01151	Total Basic Pay Other Staff		<u>1105</u>	<u>1105</u>	<u>107,631,000</u>		<u>113,013,000</u>
S035	Senior Clerk	(BPS-14)	2	2	492,000		517,000
S114	Steno Typist	(BPS-14)	2	2	423,000		444,000
S138	Sub Inspector	(BPS-14)	25	25	6,973,000		7,322,000
J013	Junior Clerk	(BPS-11)	8	8	1,060,000		1,113,000
H015	Head Constable	(BPS-09)	97	97	17,393,000		18,263,000
C088	Constable	(BPS-07)	959	959	79,924,000		83,920,000
C089	Constable Driver	(BPS-07)	1	1	139,000		146,000
D006	Daftari	(BPS-04)	1	1	98,000		103,000
B006	Behishti	(BPS-03)	2	2	249,000		261,000
N005	Naib Qasid	(BPS-03)	6	6	696,000		731,000
S162	Sweeper	(BPS-03)	2	2	184,000		193,000
A01152	Personal pay				7,000		7,000
A012	TOTAL ALLOWANCES				<u>98,100,000</u>		<u>140,382,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4095	S P Frontier Reserved Police Peshawar					
A012-1	TOTAL REGULAR ALLOWANCES			<u>97,960,000</u>		<u>140,242,000</u>
A01202	House Rent Allowance			10,445,000		10,445,000
A01203	Conveyance Allowance			7,911,000		7,911,000
A01207	Washing Allowance			643,000		643,000
A01208	Dress Allowance			28,000		28,000
A0120D	Integrated Allowance			10,000		10,000
A0120E	Housing Subsidy Allowance			125,000		125,000
A0120Q	Fixed Daily Allowance			11,721,000		11,721,000
A01210	Risk Allowance			<u>31,039,000</u>		<u>31,039,000</u>
001	Risk Allowance			31,039,000		31,039,000
A01217	Medical Allowance			6,488,000		6,488,000
A0121T	Adhoc Relief Allowance 2013			1,280,000		1,280,000
A0122C	Adhoc Relief Allowance - 2015			865,000		865,000
A0122N	Special Conveyance Allowance to Disbald Employees			27,000		54,000
A01233	Unattractive Area Allowance					<u>4,000</u>
001	Unattractive Area Allowance					4,000
A0123L	Scheduled Post Allowance for Police Officers			451,000		451,000
A0123V	Secretariat Performance Allowance			1,882,000		3,764,000
A01244	Adhoc relief			<u>1,000</u>		<u>1,000</u>
001	Adhoc Relief			1,000		1,000
A0124H	Special Allowance-2021			3,000		3,000
A0124L	Weather Allowance			20,000		20,000
A0124N	Disparity Reduction Allowance 2022- 15%			7,193,000		7,193,000
A0124R	Adhoc Relief Allowance 2022			10,464,000		10,464,000
A0124X	Adhoc Relief Allowance 2023					38,932,000
A01250	Incentive Allowance			<u>3,188,000</u>		<u>3,188,000</u>
001	Incentive Allowance			3,188,000		3,188,000
A01260	Ration Allowance			2,873,000		4,310,000
A01261	Constablers Allowance for Police Personnel			1,303,000		1,303,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>140,000</u>		<u>140,000</u>
A01278	Leave Salary			<u>140,000</u>		<u>140,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4095	S P Frontier Reserved Police Peshawar					
001	Leave Salary			140,000		140,000
A03	TOTAL OPERATING EXPENSES			<u>5,300,000</u>		<u>7,193,000</u>
A032	TOTAL COMMUNICATIONS			<u>86,000</u>		<u>86,000</u>
A03201	Postage and Telegraph			9,000		9,000
A03202	Telephone and Trunk Call			77,000		77,000
A033	TOTAL UTILITIES			<u>3,333,000</u>		<u>4,666,000</u>
A03303	Electricity			<u>3,333,000</u>		<u>4,666,000</u>
001	Electricity			3,333,000		4,666,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,617,000</u>		<u>2,177,000</u>
A03805	Travelling Allowance			<u>217,000</u>		<u>217,000</u>
001	Travelling Allowance			217,000		217,000
A03807	P.O.L Charges A.planes			<u>1,400,000</u>		<u>1,960,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000		1,960,000
A039	TOTAL GENERAL			<u>264,000</u>		<u>264,000</u>
A03901	Stationery			<u>100,000</u>		<u>100,000</u>
001	Stationery			100,000		100,000
A03902	Printing and Publication			<u>43,000</u>		<u>43,000</u>
001	Printing and publication			43,000		43,000
A03905	Newspapers Periodicals and Books			8,000		8,000
A03907	Advertising & Publicity			<u>13,000</u>		<u>13,000</u>
001	Advertising and Publicity			13,000		13,000
A03942	Cost of Other Stores			<u>17,000</u>		<u>17,000</u>
018	Feeding Charges.			17,000		17,000
A03970	Others			<u>83,000</u>		<u>83,000</u>
001	Others			73,000		73,000
002	Other Contingencies			10,000		10,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4095	S P Frontier Reserved Police Peshawar					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,100,000</u>		<u>1,100,000</u>
A041	TOTAL PENSION			<u>1,100,000</u>		<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R			1,100,000		1,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>267,000</u>		<u>1,167,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>267,000</u>		<u>1,167,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>900,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					900,000
A05270	To Others			<u>267,000</u>		<u>267,000</u>
199	Free Education Package			267,000		267,000
A06	TOTAL TRANSFERS			<u>38,000</u>		<u>38,000</u>
A061	TOTAL SCHOLARSHIP			<u>38,000</u>		<u>38,000</u>
A06103	Cash awards			38,000		38,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>		<u>150,000</u>
A130	TOTAL TRANSPORT			<u>128,000</u>		<u>128,000</u>
A13001	Transport			<u>128,000</u>		<u>128,000</u>
001	Transport			128,000		128,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>		<u>15,000</u>
A13101	Machinery and Equipment			<u>15,000</u>		<u>15,000</u>
001	Machinery and Equipment			15,000		15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>		<u>7,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4095	S P Frontier Reserved Police Peshawar					
A13201	Furniture and Fixture			7,000		7,000
S P Frontier Reserved Police Peshawar				214,389,000		264,936,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4091	Cammandant FRP, Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>490,238,000</u>		<u>592,324,000</u>
A011	TOTAL PAY		<u>2167</u>	<u>2439</u>	<u>275,228,000</u>		<u>289,039,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>20</u>	<u>5,750,000</u>		<u>6,085,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>20</u>	<u>5,712,000</u>		<u>6,047,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	707,000		742,000
D662	DEPUTY COMMANDANT	(BPS-19)		1			50,000
S148	Superintendent Of Police	(BPS-18)	1	1	435,000		457,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	4	1,113,000		1,169,000
S166	Superintendent	(BPS-17)	1	1	307,000		322,000
A057	Assistant	(BPS-16)	5	5	1,246,000		1,308,000
I012	Inspector	(BPS-16)	6	6	1,605,000		1,685,000
S115	Stenographer	(BPS-16)	1	1	299,000		314,000
A01102	Personal pay				30,000		30,000
A01105	Qualification Pay				8,000		8,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2149</u>	<u>2419</u>	<u>269,478,000</u>		<u>282,954,000</u>
A01151	Total Basic Pay Other Staff		<u>2149</u>	<u>2419</u>	<u>269,474,000</u>		<u>282,950,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,522,000		1,598,000
S114	Steno Typist	(BPS-14)	1	1	190,000		200,000
S138	Sub Inspector	(BPS-14)	48	54	16,297,000		17,112,000
S553	Sub Inspector Driver	(BPS-14)	1	1	394,000		414,000
A149	Assistant Sub Inspector	(BPS-11)	20	20	5,056,000		5,309,000
D435	Driver Assistant Sub Inspector	(BPS-11)	3	3	590,000		620,000
J013	Junior Clerk	(BPS-11)	11	11	3,913,000		4,109,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4091	Cammandant FRP, Peshawar						
H015	Head Constable	(BPS-09)	194	218	38,997,000		40,947,000
H017	Head Constable Driver	(BPS-09)	6	6	1,436,000		1,508,000
C088	Constable	(BPS-07)	1789	2029	191,777,000		201,366,000
C089	Constable Driver	(BPS-07)	27	27	3,096,000		3,251,000
D006	Daftari	(BPS-04)	1	1	132,000		139,000
B006	Behishti	(BPS-03)	12	12	1,720,000		1,806,000
C095	Cook	(BPS-03)	16	16	1,996,000		2,096,000
L018	Langari	(BPS-03)	4	4	766,000		804,000
M010	Mali	(BPS-03)	2	2	304,000		319,000
N005	Naib Qasid	(BPS-03)	6	6	948,000		995,000
S162	Sweeper	(BPS-03)	3	3	340,000		357,000
A01152	Personal pay				3,000		3,000
A01153	Special Pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>215,010,000</u>		<u>303,285,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>214,264,000</u>		<u>302,539,000</u>
A01201	Senior Post Allowance				5,000		5,000
A01202	House Rent Allowance				23,012,000		23,012,000
A01203	Conveyance Allowance				18,832,000		18,832,000
A01207	Washing Allowance				1,366,000		1,366,000
A01208	Dress Allowance				45,000		45,000
A0120D	Integrated Allowance				14,000		14,000
A0120E	Housing Subsidy Allowance				683,000		683,000
A0120Q	Fixed Daily Allowance				25,447,000		25,447,000
A0120S	Elite force allowance				18,000		18,000
A01210	Risk Allowance				<u>61,816,000</u>		<u>61,816,000</u>
001	Risk Allowance				61,816,000		61,816,000
A01216	Qualification Allowance				49,000		49,000
A01217	Medical Allowance				14,209,000		14,209,000
A0121T	Adhoc Relief Allowance 2013				3,065,000		3,065,000
A01224	Entertainment Allowance				3,000		3,000
A01228	Orderly Allowance				59,000		118,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4091	Cammandant FRP, Peshawar					
A0122C	Adhoc Relief Allowance - 2015			2,269,000		2,269,000
A0122N	Special Conveyance Allowance to Disbalded Employees			137,000		274,000
A01239	Special allowance			<u>501,000</u>		<u>501,000</u>
001	Special Allowance			501,000		501,000
A0123L	Scheduled Post Allowance for Police Officers			1,093,000		1,093,000
A0123V	Secretariat Performance Allowance			5,468,000		10,936,000
A01243	Special travelling allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			13,000		13,000
A0124H	Special Allowance-2021			10,000		10,000
A0124L	Weather Allowance			77,000		77,000
A0124N	Disparity Reduction Allowance 2022- 15%			18,094,000		18,094,000
A0124R	Adhoc Relief Allowance 2022			22,040,000		22,040,000
A0124X	Adhoc Relief Allowance 2023					79,505,000
A01250	Incentive Allowance			<u>6,908,000</u>		<u>6,908,000</u>
001	Incentive Allowance			6,908,000		6,908,000
A01260	Ration Allowance			6,212,000		9,318,000
A01261	Constabulary Allowance for Police Personnel			2,801,000		2,801,000
A01270	Other			<u>10,000</u>		<u>10,000</u>
001	Others			10,000		10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>746,000</u>		<u>746,000</u>
A01274	Medical Charges			<u>221,000</u>		<u>221,000</u>
001	Medical Charges			221,000		221,000
A01278	Leave Salary			<u>525,000</u>		<u>525,000</u>
001	Leave Salary			525,000		525,000
A03	TOTAL OPERATING EXPENSES			<u>9,624,000</u>		<u>11,784,000</u>
A032	TOTAL COMMUNICATIONS			<u>351,000</u>		<u>351,000</u>
A03201	Postage and Telegraph			18,000		18,000
A03202	Telephone and Trunk Call			333,000		333,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4091	Cammandant FRP, Peshawar					
A033	TOTAL UTILITIES			<u>733,000</u>		<u>1,026,000</u>
A03301	Gas			500,000		700,000
A03303	Electricity			<u>233,000</u>		<u>326,000</u>
001	Electricity			233,000		326,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,694,000</u>		<u>7,561,000</u>
A03805	Travelling Allowance			<u>1,027,000</u>		<u>1,027,000</u>
001	Travelling Allowance			1,027,000		1,027,000
A03807	P.O.L Charges A.planes			<u>4,667,000</u>		<u>6,534,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			4,667,000		6,534,000
A039	TOTAL GENERAL			<u>2,846,000</u>		<u>2,846,000</u>
A03901	Stationery			<u>500,000</u>		<u>500,000</u>
001	Stationery			500,000		500,000
A03902	Printing and Publication			<u>150,000</u>		<u>150,000</u>
001	Printing and publication			150,000		150,000
A03905	Newspapers Periodicals and Books			7,000		7,000
A03907	Advertising & Publicity			<u>110,000</u>		<u>110,000</u>
001	Advertising and Publicity			110,000		110,000
A03936	Foreign/Inland Training Course Fee			100,000		100,000
A03942	Cost of Other Stores			<u>1,667,000</u>		<u>1,667,000</u>
018	Feeding Charges.			1,667,000		1,667,000
A03970	Others			<u>312,000</u>		<u>312,000</u>
001	Others			312,000		312,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>5,000,000</u>		<u>5,000,000</u>
A041	TOTAL PENSION			<u>5,000,000</u>		<u>5,000,000</u>
A04114	Superannuation Encashment of L.P.R			5,000,000		5,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>500,000</u>		<u>2,600,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4091	Cammandant FRP, Peshawar					
A052	TOTAL GRANTS-DOMESTIC			<u>500,000</u>		<u>2,600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>2,100,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					2,100,000
A05270	To Others			<u>500,000</u>		<u>500,000</u>
199	Free Education Package			500,000		500,000
A06	TOTAL TRANSFERS			<u>55,000</u>		<u>55,000</u>
A061	TOTAL SCHOLARSHIP			<u>55,000</u>		<u>55,000</u>
A06103	Cash awards			55,000		55,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,363,000</u>		<u>1,363,000</u>
A130	TOTAL TRANSPORT			<u>1,283,000</u>		<u>1,283,000</u>
A13001	Transport			<u>1,283,000</u>		<u>1,283,000</u>
001	Transport			1,283,000		1,283,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>		<u>53,000</u>
A13101	Machinery and Equipment			<u>53,000</u>		<u>53,000</u>
001	Machinery and Equipment			53,000		53,000
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>		<u>27,000</u>
A13201	Furniture and Fixture			27,000		27,000
Cammandant FRP, Peshawar				506,780,000		613,126,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4023	Law and Order Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>304,737,000</u>		<u>362,711,000</u>
A011	TOTAL PAY		1479	1471	<u>121,351,000</u>		<u>126,338,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	14	<u>5,223,000</u>		<u>4,716,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>14</u>	<u>5,144,000</u>		<u>4,637,000</u>
D383	District Police Officer	(BPS-19)	1	1	533,000		560,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	1,283,000		1,347,000
A057	Assistant	(BPS-16)	2	2	561,000		589,000
C082	Computer Operator	(BPS-16)	6		728,000		
I012	Inspector	(BPS-16)	7	7	2,039,000		2,141,000
A01106	Total Pay of contract officer				<u>79,000</u>		<u>79,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		1459	1457	<u>116,128,000</u>		<u>121,622,000</u>
A01151	Total Basic Pay Other Staff		<u>1459</u>	<u>1457</u>	<u>115,775,000</u>		<u>121,269,000</u>
L105	Legal sub Inspector	(BPS-14)	1		169,000		
S035	Senior Clerk	(BPS-14)	3	3	721,000		757,000
S114	Steno Typist	(BPS-14)	2	2	453,000		476,000
S138	Sub Inspector	(BPS-14)	13	13	3,645,000		3,827,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		112,000		
A149	Assistant Sub Inspector	(BPS-11)	19	19	3,365,000		3,533,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	176,000		185,000
J013	Junior Clerk	(BPS-11)	6	6	827,000		868,000
H015	Head Constable	(BPS-09)	69	69	8,054,000		8,457,000
H017	Head Constable Driver	(BPS-09)	11	11	1,743,000		1,830,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4023	Law and Order Shangla						
C088	Constable	(BPS-07)	1253	1253	89,191,000		93,651,000
C089	Constable Driver	(BPS-07)	61	61	5,552,000		5,830,000
C358	Constable Computer Operator	(BPS-07)	1	1	128,000		134,000
D006	Daftari	(BPS-04)	1	1	97,000		102,000
B006	Behishti	(BPS-03)	1	1	86,000		90,000
B009	Barber	(BPS-03)	1	1	86,000		90,000
C095	Cook	(BPS-03)	5	5	417,000		438,000
N005	Naib Qasid	(BPS-03)	3	3	332,000		349,000
S162	Sweeper	(BPS-03)	3	3	287,000		301,000
W049	Washerman	(BPS-03)	4	4	334,000		351,000
A01152	Personal pay				3,000		3,000
A01156	Total Pay of Contract Staff				<u>350,000</u>		<u>350,000</u>
A012	TOTAL ALLOWANCES				<u>183,386,000</u>		<u>236,373,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>182,884,000</u>		<u>235,871,000</u>
A01202	House Rent Allowance				14,397,000		14,397,000
A01203	Conveyance Allowance				16,297,000		16,297,000
A01207	Washing Allowance				1,141,000		1,141,000
A01208	Dress Allowance				76,000		76,000
A0120D	Integrated Allowance				8,000		8,000
A0120Q	Fixed Daily Allowance				21,419,000		21,419,000
A0120S	Elite force allowance						76,000
A01210	Risk Allowance				<u>63,424,000</u>		<u>63,424,000</u>
001	Risk Allowance				63,424,000		63,424,000
A01217	Medical Allowance				12,241,000		12,241,000
A0121T	Adhoc Relief Allowance 2013				1,791,000		1,791,000
A01226	Computer Allowance				44,000		44,000
A0122C	Adhoc Relief Allowance - 2015				1,633,000		1,633,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				66,000		66,000
A01233	Unattractive Area Allowance				<u>7,881,000</u>		<u>7,881,000</u>
001	Unattractive Area Allowance				7,881,000		7,881,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4023	Law and Order Shangla					
A01239	Special allowance			<u>212,000</u>		<u>212,000</u>
001	Special Allowance			212,000		212,000
A0123L	Scheduled Post Allowance for Police Officers			906,000		906,000
A0124H	Special Allowance-2021			1,153,000		1,153,000
A0124L	Weather Allowance			4,832,000		4,832,000
A0124N	Disparity Reduction Allowance 2022- 15%			8,797,000		8,797,000
A0124R	Adhoc Relief Allowance 2022			13,582,000		13,582,000
A0124X	Adhoc Relief Allowance 2023					50,325,000
A01250	Incentive Allowance			<u>5,764,000</u>		<u>5,764,000</u>
001	Incentive Allowance			5,764,000		5,764,000
A01252	Non Practising Allowance			5,000		5,000
A01253	Science Teaching Allowance			1,000		1,000
A01260	Ration Allowance			5,171,000		7,757,000
A01261	Constabulary Allowance for Police Personnel			2,043,000		2,043,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>502,000</u>		<u>502,000</u>
A01274	Medical Charges			<u>500,000</u>		<u>500,000</u>
001	Medical Charges			500,000		500,000
A01289	Teaching Allowance			2,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>10,724,000</u>		<u>14,345,000</u>
A032	TOTAL COMMUNICATIONS			<u>243,000</u>		<u>243,000</u>
A03201	Postage and Telegraph			10,000		10,000
A03202	Telephone and Trunk Call			233,000		233,000
A033	TOTAL UTILITIES			<u>384,000</u>		<u>538,000</u>
A03303	Electricity			<u>384,000</u>		<u>538,000</u>
001	Electricity			384,000		538,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4023	Law and Order Shangla					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>9,400,000</u>		<u>12,867,000</u>
A03805	Travelling Allowance			<u>733,000</u>		<u>733,000</u>
001	Travelling Allowance			733,000		733,000
A03807	P.O.L Charges A.planes			<u>8,667,000</u>		<u>12,134,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			8,667,000		12,134,000
A039	TOTAL GENERAL			<u>697,000</u>		<u>697,000</u>
A03901	Stationery			<u>200,000</u>		<u>200,000</u>
001	Stationery			200,000		200,000
A03902	Printing and Publication			<u>167,000</u>		<u>167,000</u>
001	Printing and publication			167,000		167,000
A03905	Newspapers Periodicals and Books			33,000		33,000
A03907	Advertising & Publicity			<u>44,000</u>		<u>44,000</u>
001	Advertising and Publicity			44,000		44,000
A03914	Secret service expenditure			<u>73,000</u>		<u>73,000</u>
001	Secret Service Charges			73,000		73,000
A03953	Investigation Cost			43,000		43,000
A03970	Others			<u>137,000</u>		<u>137,000</u>
002	Other Contingencies			137,000		137,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>533,000</u>		<u>533,000</u>
A041	TOTAL PENSION			<u>533,000</u>		<u>533,000</u>
A04114	Superannuation Encashment of L.P.R			533,000		533,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>271,000</u>		<u>271,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>271,000</u>		<u>271,000</u>
A05270	To Others			<u>271,000</u>		<u>271,000</u>
199	Free Education Package			271,000		271,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4023	Law and Order Shangla					
A06	TOTAL TRANSFERS			54,000		54,000
A061	TOTAL SCHOLARSHIP			54,000		54,000
A06103	Cash awards			54,000		54,000
A13	TOTAL REPAIRS AND MAINTENANCE			990,000		990,000
A130	TOTAL TRANSPORT			933,000		933,000
A13001	Transport			933,000		933,000
001	Transport			933,000		933,000
A131	TOTAL MACHINERY AND EQUIPMENT			50,000		50,000
A13101	Machinery and Equipment			50,000		50,000
001	Machinery and Equipment			50,000		50,000
A132	TOTAL FURNITURE AND FIXTURE			7,000		7,000
A13201	Furniture and Fixture			7,000		7,000
Law and Order Shangla				317,309,000		378,904,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4021	Investigation Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,011,000</u>		<u>20,450,000</u>
A011	TOTAL PAY		85	85	<u>7,901,000</u>		<u>8,297,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>619,000</u>		<u>650,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>619,000</u>		<u>650,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	401,000		421,000
I012	Inspector	(BPS-16)	1	1	218,000		229,000
A011-2	TOTAL PAY OF OTHER STAFF		83	83	<u>7,282,000</u>		<u>7,647,000</u>
A01151	Total Basic Pay Other Staff		<u>83</u>	<u>83</u>	<u>7,282,000</u>		<u>7,647,000</u>
S035	Senior Clerk	(BPS-14)	2	2	453,000		476,000
S114	Steno Typist	(BPS-14)	1	1	226,000		237,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	417,000		438,000
J013	Junior Clerk	(BPS-11)	3	3	422,000		443,000
H015	Head Constable	(BPS-09)	17	17	2,231,000		2,343,000
C088	Constable	(BPS-07)	49	49	2,600,000		2,730,000
C089	Constable Driver	(BPS-07)	3	3	320,000		336,000
B006	Behishti	(BPS-03)	1	1	83,000		87,000
C057	Chowkidar	(BPS-03)	1	1	108,000		113,000
N005	Naib Qasid	(BPS-03)	1	1	113,000		119,000
S162	Sweeper	(BPS-03)	2	2	217,000		228,000
W049	Washerman	(BPS-03)	1	1	92,000		97,000
A012	TOTAL ALLOWANCES				<u>9,110,000</u>		<u>12,153,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,022,000</u>		<u>12,065,000</u>
A01202	House Rent Allowance				1,246,000		1,246,000
A01203	Conveyance Allowance				1,020,000		1,020,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4021	Investigation Shangla					
A01207	Washing Allowance			49,000		49,000
A01208	Dress Allowance			23,000		23,000
A0120D	Integrated Allowance			7,000		7,000
A0120Q	Fixed Daily Allowance			930,000		930,000
A01210	Risk Allowance			<u>1,820,000</u>		<u>1,820,000</u>
001	Risk Allowance			1,820,000		1,820,000
A01217	Medical Allowance			739,000		739,000
A0121T	Adhoc Relief Allowance 2013			145,000		145,000
A0122C	Adhoc Relief Allowance - 2015			99,000		99,000
A01233	Unattractive Area Allowance			<u>369,000</u>		<u>369,000</u>
001	Unattractive Area Allowance			369,000		369,000
A0123L	Scheduled Post Allowance for Police Officers			192,000		192,000
A0124H	Special Allowance-2021			515,000		515,000
A0124L	Weather Allowance			179,000		179,000
A0124N	Disparity Reduction Allowance 2022- 15%			546,000		546,000
A0124R	Adhoc Relief Allowance 2022			597,000		597,000
A0124X	Adhoc Relief Allowance 2023					2,938,000
A01250	Incentive Allowance			<u>229,000</u>		<u>229,000</u>
001	Incentive Allowance			229,000		229,000
A01260	Ration Allowance			210,000		315,000
A01261	Constabulary Allowance for Police Personnel			107,000		107,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>		<u>88,000</u>
A01274	Medical Charges			<u>88,000</u>		<u>88,000</u>
001	Medical Charges			88,000		88,000
A03	TOTAL OPERATING EXPENSES			<u>2,130,000</u>		<u>2,554,000</u>
A032	TOTAL COMMUNICATIONS			<u>127,000</u>		<u>127,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			124,000		124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4021	Investigation Shangla					
A033	TOTAL UTILITIES			<u>60,000</u>		<u>84,000</u>
A03303	Electricity			<u>60,000</u>		<u>84,000</u>
001	Electricity			60,000		84,000
A034	TOTAL OCCUPANCY COSTS			<u>200,000</u>		<u>200,000</u>
A03402	Rent for Office Building			200,000		200,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,257,000</u>		<u>1,657,000</u>
A03805	Travelling Allowance			<u>257,000</u>		<u>257,000</u>
001	Travelling Allowance			257,000		257,000
A03807	P.O.L Charges A.planes			<u>1,000,000</u>		<u>1,400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000		1,400,000
A039	TOTAL GENERAL			<u>486,000</u>		<u>486,000</u>
A03901	Stationery			<u>133,000</u>		<u>133,000</u>
001	Stationery			133,000		133,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03905	Newspapers Periodicals and Books			4,000		4,000
A03907	Advertising & Publicity			<u>15,000</u>		<u>15,000</u>
001	Advertising and Publicity			15,000		15,000
A03914	Secret service expenditure			<u>18,000</u>		<u>18,000</u>
001	Secret Service Charges			18,000		18,000
A03953	Investigation Cost			233,000		233,000
A03970	Others			<u>70,000</u>		<u>70,000</u>
002	Other Contingencies			70,000		70,000
A06	TOTAL TRANSFERS			<u>27,000</u>		<u>27,000</u>
A061	TOTAL SCHOLARSHIP			<u>27,000</u>		<u>27,000</u>
A06103	Cash awards			27,000		27,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4021	Investigation Shangla					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>218,000</u>		<u>218,000</u>
A130	TOTAL TRANSPORT			<u>183,000</u>		<u>183,000</u>
A13001	Transport			<u>183,000</u>		<u>183,000</u>
001	Transport			183,000		183,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>		<u>26,000</u>
A13101	Machinery and Equipment			<u>26,000</u>		<u>26,000</u>
001	Machinery and Equipment			26,000		26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>9,000</u>		<u>9,000</u>
A13201	Furniture and Fixture			9,000		9,000
Investigation Shangla				19,386,000		23,249,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4013	Law and Order Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>242,231,000</u>		<u>289,687,000</u>
A011	TOTAL PAY		<u>1025</u>	<u>1022</u>	<u>136,588,000</u>		<u>141,916,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>13</u>	<u>4,896,000</u>		<u>4,011,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>13</u>	<u>4,832,000</u>		<u>3,947,000</u>
D383	District Police Officer	(BPS-19)	1	1	429,000		450,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	1,806,000		1,000,000
A057	Assistant	(BPS-16)	2	2	637,000		669,000
I012	Inspector	(BPS-16)	5	5	1,741,000		1,828,000
L104	Legal Inspector	(BPS-16)	1		219,000		
A01103	Special Pay				1,000		1,000
A01105	Qualification Pay				3,000		3,000
A01106	Total Pay of contract officer				<u>60,000</u>		<u>60,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>1011</u>	<u>1009</u>	<u>131,692,000</u>		<u>137,905,000</u>
A01151	Total Basic Pay Other Staff		<u>1011</u>	<u>1009</u>	<u>131,334,000</u>		<u>137,547,000</u>
L105	Legal sub Inspector	(BPS-14)	1		226,000		
S035	Senior Clerk	(BPS-14)	5	5	1,272,000		1,336,000
S114	Steno Typist	(BPS-14)	1	1	332,000		349,000
S138	Sub Inspector	(BPS-14)	9	9	2,434,000		2,556,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		112,000		
A149	Assistant Sub Inspector	(BPS-11)	29	29	5,682,000		5,966,000
J013	Junior Clerk	(BPS-11)	12	12	1,682,000		1,766,000
H015	Head Constable	(BPS-09)	80	80	18,002,000		18,902,000
H017	Head Constable Driver	(BPS-09)	3	3	590,000		620,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4013	Law and Order Swabi						
C088	Constable	(BPS-07)	816	816	88,851,000		93,294,000
C089	Constable Driver	(BPS-07)	32	32	9,738,000		10,225,000
D006	Daftari	(BPS-04)	1	1	147,000		154,000
B006	Behishti	(BPS-03)	6	6	663,000		696,000
C095	Cook	(BPS-03)	1	1	83,000		87,000
M010	Mali	(BPS-03)	1	1	83,000		87,000
N005	Naib Qasid	(BPS-03)	7	7	738,000		775,000
S162	Sweeper	(BPS-03)	6	6	699,000		734,000
A01152	Personal pay				8,000		8,000
A01156	Total Pay of Contract Staff				<u>350,000</u>		<u>350,000</u>
A012	TOTAL ALLOWANCES				<u>105,643,000</u>		<u>147,771,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>105,332,000</u>		<u>147,460,000</u>
A01202	House Rent Allowance				8,142,000		8,142,000
A01203	Conveyance Allowance				9,785,000		9,785,000
A01207	Washing Allowance				674,000		674,000
A01208	Dress Allowance				61,000		61,000
A0120D	Integrated Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				13,453,000		13,453,000
A0120S	Elite force allowance				5,000		5,000
A01210	Risk Allowance				<u>32,838,000</u>		<u>32,838,000</u>
001	Risk Allowance				32,838,000		32,838,000
A01217	Medical Allowance				7,588,000		7,588,000
A0121T	Adhoc Relief Allowance 2013				1,323,000		1,323,000
A01225	Instruction Allowance				6,000		6,000
A0122C	Adhoc Relief Allowance - 2015				874,000		874,000
A0122M	Adhoc Releif Allowance 2016						11,000
A0122N	Special Conveyance Allowance to Disbaled Employees				6,000		12,000
A0122Y	Ad-hoc Relief Allowance 2017						4,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A01239	Special allowance				<u>281,000</u>		<u>281,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4013	Law and Order Swabi					
001	Special Allowance			281,000		281,000
A0123L	Scheduled Post Allowance for Police Officers			1,314,000		1,314,000
A0123P	Ad-hoc Relief Allowance 2019					4,000
A0124F	Adhoc Relief Allowance-2021					1,000
A0124H	Special Allowance-2021			235,000		235,000
A0124N	Disparity Reduction Allowance 2022- 15%			8,961,000		8,961,000
A0124R	Adhoc Relief Allowance 2022			10,853,000		10,853,000
A0124X	Adhoc Relief Allowance 2023					40,310,000
A01250	Incentive Allowance			<u>3,679,000</u>		<u>3,679,000</u>
001	Incentive Allowance			3,679,000		3,679,000
A01260	Ration Allowance			3,577,000		5,366,000
A01261	Constabulary Allowance for Police Personnel			1,629,000		1,629,000
A01266	Disturbance Allowance			1,000		1,000
A01270	Other					<u>3,000</u>
001	Others					3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>311,000</u>		<u>311,000</u>
A01274	Medical Charges			<u>175,000</u>		<u>175,000</u>
001	Medical Charges			175,000		175,000
A01278	Leave Salary			<u>134,000</u>		<u>134,000</u>
001	Leave Salary			134,000		134,000
A01289	Teaching Allowance			2,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>19,472,000</u>		<u>26,125,000</u>
A032	TOTAL COMMUNICATIONS			<u>817,000</u>		<u>817,000</u>
A03201	Postage and Telegraph			10,000		10,000
A03202	Telephone and Trunk Call			800,000		800,000
A03204	Electronic Communication			<u>7,000</u>		<u>7,000</u>
001	Electronic Communication			7,000		7,000
A033	TOTAL UTILITIES			<u>5,300,000</u>		<u>7,420,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4013	Law and Order Swabi					
A03301	Gas			300,000		420,000
A03303	Electricity			<u>5,000,000</u>		<u>7,000,000</u>
001	Electricity			5,000,000		7,000,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,333,000</u>		<u>16,866,000</u>
A03805	Travelling Allowance			<u>1,000,000</u>		<u>1,000,000</u>
001	Travelling Allowance			1,000,000		1,000,000
A03807	P.O.L Charges A.planes			<u>11,333,000</u>		<u>15,866,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			11,333,000		15,866,000
A039	TOTAL GENERAL			<u>1,022,000</u>		<u>1,022,000</u>
A03901	Stationery			<u>333,000</u>		<u>333,000</u>
001	Stationery			333,000		333,000
A03902	Printing and Publication			<u>47,000</u>		<u>47,000</u>
001	Printing and publication			47,000		47,000
A03905	Newspapers Periodicals and Books			10,000		10,000
A03907	Advertising & Publicity			<u>83,000</u>		<u>83,000</u>
001	Advertising and Publicity			83,000		83,000
A03914	Secret service expenditure			<u>84,000</u>		<u>84,000</u>
001	Secret Service Charges			84,000		84,000
A03917	Law Charges			7,000		7,000
A03942	Cost of Other Stores			<u>8,000</u>		<u>8,000</u>
001	Cost of other Stores			1,000		1,000
018	Feeding Charges.			7,000		7,000
A03953	Investigation Cost			117,000		117,000
A03970	Others			<u>333,000</u>		<u>333,000</u>
002	Other Contingencies			333,000		333,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>3,333,000</u>		<u>3,333,000</u>
A041	TOTAL PENSION			<u>3,333,000</u>		<u>3,333,000</u>
A04114	Superannuation Encashment of L.P.R			3,333,000		3,333,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4013	Law and Order Swabi					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		<u>600,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>		<u>600,000</u>
A05270	To Others			<u>600,000</u>		<u>600,000</u>
199	Free Education Package			600,000		600,000
A06	TOTAL TRANSFERS			<u>100,000</u>		<u>100,000</u>
A061	TOTAL SCHOLARSHIP			<u>100,000</u>		<u>100,000</u>
A06103	Cash awards			100,000		100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>976,000</u>		<u>976,000</u>
A130	TOTAL TRANSPORT			<u>917,000</u>		<u>917,000</u>
A13001	Transport			<u>917,000</u>		<u>917,000</u>
001	Transport			917,000		917,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>		<u>44,000</u>
A13101	Machinery and Equipment			<u>44,000</u>		<u>44,000</u>
001	Machinery and Equipment			44,000		44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>		<u>15,000</u>
A13201	Furniture and Fixture			15,000		15,000
Law and Order Swabi				266,712,000		320,821,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4015	Investigation Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,778,000</u>		<u>38,841,000</u>
A011	TOTAL PAY		82	82	<u>17,186,000</u>		<u>18,046,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>828,000</u>		<u>869,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>828,000</u>		<u>869,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	608,000		638,000
I012	Inspector	(BPS-16)	1	1	220,000		231,000
A011-2	TOTAL PAY OF OTHER STAFF		80	80	<u>16,358,000</u>		<u>17,177,000</u>
A01151	Total Basic Pay Other Staff		<u>80</u>	<u>80</u>	<u>16,354,000</u>		<u>17,173,000</u>
S035	Senior Clerk	(BPS-14)	3	3	714,000		750,000
S114	Steno Typist	(BPS-14)	1	1	261,000		274,000
S138	Sub Inspector	(BPS-14)	2	2	402,000		422,000
A149	Assistant Sub Inspector	(BPS-11)	14	14	2,476,000		2,600,000
J013	Junior Clerk	(BPS-11)	6	6	912,000		958,000
H015	Head Constable	(BPS-09)	16	16	4,173,000		4,382,000
C088	Constable	(BPS-07)	25	25	5,544,000		5,821,000
C089	Constable Driver	(BPS-07)	5	5	882,000		926,000
B006	Behishti	(BPS-03)	1	1	143,000		150,000
C057	Chowkidar	(BPS-03)	1	1	105,000		110,000
N005	Naib Qasid	(BPS-03)	4	4	472,000		496,000
S162	Sweeper	(BPS-03)	2	2	270,000		284,000
A01152	Personal pay				4,000		4,000
A012	TOTAL ALLOWANCES				<u>13,592,000</u>		<u>20,795,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,406,000</u>		<u>20,609,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4015	Investigation Swabi					
A01202	House Rent Allowance			982,000		982,000
A01203	Conveyance Allowance			1,191,000		1,191,000
A01207	Washing Allowance			73,000		73,000
A01208	Dress Allowance			35,000		35,000
A0120D	Integrated Allowance			7,000		7,000
A0120Q	Fixed Daily Allowance			1,494,000		1,494,000
A0120S	Elite force allowance			5,000		5,000
A01210	Risk Allowance			<u>4,217,000</u>		<u>4,217,000</u>
001	Risk Allowance			4,217,000		4,217,000
A01217	Medical Allowance			882,000		882,000
A0121T	Adhoc Relief Allowance 2013			247,000		247,000
A01225	Instruction Allowance			6,000		6,000
A0122C	Adhoc Relief Allowance - 2015			166,000		166,000
A0122M	Adhoc Releif Allowance 2016					21,000
A0122N	Special Conveyance Allowance to Disbaled Employees			18,000		36,000
A0122U	Monetary Allowance (QPM/PPM/Bar)			1,000		1,000
A0123L	Scheduled Post Allowance for Police Officers			194,000		194,000
A0123P	Ad-hoc Relief Allowance 2019					14,000
A0124H	Special Allowance-2021			3,000		3,000
A0124L	Weather Allowance			3,000		3,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,131,000		1,131,000
A0124R	Adhoc Relief Allowance 2022			1,909,000		1,909,000
A0124X	Adhoc Relief Allowance 2023					6,972,000
A01250	Incentive Allowance			<u>351,000</u>		<u>351,000</u>
001	Incentive Allowance			351,000		351,000
A01252	Non Practising Allowance					15,000
A01260	Ration Allowance			326,000		489,000
A01261	Constablers Allowance for Police Personnel			165,000		165,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>186,000</u>		<u>186,000</u>
A01274	Medical Charges			<u>70,000</u>		<u>70,000</u>
001	Medical Charges			70,000		70,000
A01278	Leave Salary			<u>116,000</u>		<u>116,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4015	Investigation Swabi					
001	Leave Salary			116,000		116,000
A03	TOTAL OPERATING EXPENSES			<u>2,339,000</u>		<u>2,895,000</u>
A032	TOTAL COMMUNICATIONS			<u>153,000</u>		<u>153,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			150,000		150,000
A033	TOTAL UTILITIES			<u>533,000</u>		<u>746,000</u>
A03303	Electricity			<u>533,000</u>		<u>746,000</u>
001	Electricity			533,000		746,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,126,000</u>		<u>1,459,000</u>
A03805	Travelling Allowance			<u>293,000</u>		<u>293,000</u>
001	Travelling Allowance			293,000		293,000
A03807	P.O.L Charges A.planes			<u>833,000</u>		<u>1,166,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			833,000		1,166,000
A039	TOTAL GENERAL			<u>527,000</u>		<u>537,000</u>
A03901	Stationery			<u>63,000</u>		<u>63,000</u>
001	Stationery			63,000		63,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03905	Newspapers Periodicals and Books			3,000		3,000
A03907	Advertising & Publicity					<u>10,000</u>
001	Advertising and Publicity					10,000
A03914	Secret service expenditure			<u>55,000</u>		<u>55,000</u>
001	Secret Service Charges			55,000		55,000
A03953	Investigation Cost			333,000		333,000
A03970	Others			<u>55,000</u>		<u>55,000</u>
002	Other Contingencies			55,000		55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4015	Investigation Swabi					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>733,000</u>		<u>733,000</u>
A041	TOTAL PENSION			<u>733,000</u>		<u>733,000</u>
A04114	Superannuation Encashment of L.P.R			733,000		733,000
A06	TOTAL TRANSFERS			<u>27,000</u>		<u>27,000</u>
A061	TOTAL SCHOLARSHIP			<u>27,000</u>		<u>27,000</u>
A06103	Cash awards			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>		<u>161,000</u>
A130	TOTAL TRANSPORT			<u>128,000</u>		<u>128,000</u>
A13001	Transport			<u>128,000</u>		<u>128,000</u>
001	Transport			128,000		128,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>		<u>22,000</u>
A13101	Machinery and Equipment			<u>22,000</u>		<u>22,000</u>
001	Machinery and Equipment			22,000		22,000
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>		<u>11,000</u>
A13201	Furniture and Fixture			11,000		11,000
Investigation Swabi				34,038,000		42,657,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4042	Law and Order Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>910,038,000</u>		<u>1,121,653,000</u>
A011	TOTAL PAY				<u>330,143,000</u>		<u>340,826,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>15,089,000</u>		<u>10,439,000</u>
A01101	Total Basic Pay Of Officer		<u>66</u>	<u>46</u>	<u>14,691,000</u>		<u>10,041,000</u>
D383	District Police Officer	(BPS-19)	1	1	595,000		625,000
S148	Superintendent Of Police	(BPS-18)	1	3	424,000		1,000,000
D055	Deputy Superintendent Of Police	(BPS-17)	12	12	4,523,000		1,000,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	1		417,000		
S166	Superintendent	(BPS-17)	2	2	433,000		455,000
A057	Assistant	(BPS-16)	4	4	700,000		735,000
C082	Computer Operator	(BPS-16)	21		1,670,000		
I012	Inspector	(BPS-16)	23	23	5,639,000		5,921,000
S115	Stenographer	(BPS-16)	1	1	290,000		305,000
A01105	Qualification Pay				1,000		1,000
A01106	Total Pay of contract officer				<u>397,000</u>		<u>397,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>315,054,000</u>		<u>330,387,000</u>
A01151	Total Basic Pay Other Staff		<u>5230</u>	<u>5228</u>	<u>314,699,000</u>		<u>330,032,000</u>
L105	Legal sub Inspector	(BPS-14)	1		271,000		
S035	Senior Clerk	(BPS-14)	11	11	1,479,000		1,553,000
S114	Steno Typist	(BPS-14)	5	5	652,000		685,000
S138	Sub Inspector	(BPS-14)	43	43	8,977,000		9,426,000
S553	Sub Inspector Driver	(BPS-14)	1	1	288,000		302,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		112,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4042	Law and Order Swat						
A149	Assistant Sub Inspector	(BPS-11)	100	100	6,667,000		7,000,000
D435	Driver Assistant Sub Inspector	(BPS-11)	3	3	533,000		560,000
J013	Junior Clerk	(BPS-11)	24	24	1,959,000		2,057,000
H015	Head Constable	(BPS-09)	338	338	39,000,000		40,950,000
H017	Head Constable Driver	(BPS-09)	18	18	2,229,000		2,340,000
C088	Constable	(BPS-07)	4332	4332	229,000,000		240,450,000
C089	Constable Driver	(BPS-07)	171	171	12,000,000		12,600,000
L173	Lady Constable	(BPS-07)	40	40	2,000,000		2,100,000
D006	Daftari	(BPS-04)	1	1	167,000		175,000
T006	Tailor Master	(BPS-04)	1	1	101,000		106,000
B006	Behishti	(BPS-03)	15	15	1,454,000		1,527,000
B009	Barber	(BPS-03)	11	11	413,000		434,000
C057	Chowkidar	(BPS-03)	2	2	263,000		276,000
C095	Cook	(BPS-03)	21	21	846,000		888,000
L018	Langari	(BPS-03)	18	18	1,661,000		1,744,000
M010	Mali	(BPS-03)	2	2	173,000		182,000
N005	Naib Qasid	(BPS-03)	19	19	1,412,000		1,483,000
S162	Sweeper	(BPS-03)	30	30	1,658,000		1,741,000
W049	Washerman	(BPS-03)	22	22	1,384,000		1,453,000
A01152	Personal pay				4,000		4,000
A01153	Special Pay				1,000		1,000
A01156	Total Pay of Contract Staff				<u>350,000</u>		<u>350,000</u>
A012	TOTAL ALLOWANCES				<u>579,895,000</u>		<u>780,827,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>579,492,000</u>		<u>780,424,000</u>
A01202	House Rent Allowance				28,148,000		28,148,000
A01203	Conveyance Allowance				45,617,000		45,617,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4042	Law and Order Swat					
A01206	Local Compensatory Allowance			3,000		3,000
A01207	Washing Allowance			3,751,000		3,751,000
A01208	Dress Allowance			248,000		248,000
A0120D	Integrated Allowance			22,000		22,000
A0120Q	Fixed Daily Allowance			50,272,000		50,272,000
A0120S	Elite force allowance			33,000		33,000
A01210	Risk Allowance			<u>233,111,000</u>		<u>233,111,000</u>
001	Risk Allowance			233,111,000		233,111,000
A01217	Medical Allowance			39,999,000		39,999,000
A0121T	Adhoc Relief Allowance 2013			5,079,000		5,079,000
A0121W	Counter Terrorism Allowance			125,000		125,000
A01224	Entertainment Allowance			1,000		1,000
A01225	Instruction Allowance			15,000		15,000
A01226	Computer Allowance			122,000		122,000
A0122C	Adhoc Relief Allowance - 2015			3,407,000		3,407,000
A0122D	Special Risk Allowance			12,000		12,000
A0122N	Special Conveyance Allowance to Disbaled Employees			38,000		76,000
A0122U	Monetary Allowance (QPM/PPM/Bar)			1,000		1,000
A01233	Unattractive Area Allowance			<u>25,763,000</u>		<u>25,763,000</u>
001	Unattractive Area Allowance			25,763,000		25,763,000
A01239	Special allowance			<u>838,000</u>		<u>838,000</u>
001	Special Allowance			838,000		838,000
A0123L	Scheduled Post Allowance for Police Officers			2,983,000		2,983,000
A0123V	Secretariat Performance Allowance			23,000		46,000
A0124H	Special Allowance-2021			3,000		3,000
A0124L	Weather Allowance			22,577,000		22,577,000
A0124N	Disparity Reduction Allowance 2022- 15%			21,759,000		21,759,000
A0124R	Adhoc Relief Allowance 2022			51,692,000		51,692,000
A0124X	Adhoc Relief Allowance 2023					192,368,000
A01250	Incentive Allowance			<u>19,051,000</u>		<u>19,051,000</u>
001	Incentive Allowance			19,051,000		19,051,000
A01254	Anaesthesia Allowance			4,000		4,000
A01260	Ration Allowance			17,006,000		25,509,000
A01261	Constabulary Allowance for Police Personnel			7,755,000		7,755,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4042	Law and Order Swat					
A01270	Other			<u>34,000</u>		<u>34,000</u>
001	Others			34,000		34,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>403,000</u>		<u>403,000</u>
A01274	Medical Charges			<u>175,000</u>		<u>175,000</u>
001	Medical Charges			175,000		175,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>210,000</u>		<u>210,000</u>
001	Leave Salary			210,000		210,000
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>21,377,000</u>		<u>28,310,000</u>
A032	TOTAL COMMUNICATIONS			<u>845,000</u>		<u>845,000</u>
A03201	Postage and Telegraph			15,000		15,000
A03202	Telephone and Trunk Call			830,000		830,000
A033	TOTAL UTILITIES			<u>4,000,000</u>		<u>5,600,000</u>
A03303	Electricity			<u>4,000,000</u>		<u>5,600,000</u>
001	Electricity			4,000,000		5,600,000
A034	TOTAL OCCUPANCY COSTS			<u>1,938,000</u>		<u>1,938,000</u>
A03402	Rent for Office Building			1,938,000		1,938,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>13,883,000</u>		<u>19,216,000</u>
A03805	Travelling Allowance			<u>550,000</u>		<u>550,000</u>
001	Travelling Allowance			550,000		550,000
A03807	P.O.L Charges A.planes			<u>13,333,000</u>		<u>18,666,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			13,333,000		18,666,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4042	Law and Order Swat					
A039	TOTAL GENERAL			<u>711,000</u>		<u>711,000</u>
A03901	Stationery			<u>333,000</u>		<u>333,000</u>
001	Stationery			333,000		333,000
A03902	Printing and Publication			<u>125,000</u>		<u>125,000</u>
001	Printing and publication			125,000		125,000
A03905	Newspapers Periodicals and Books			6,000		6,000
A03907	Advertising & Publicity			<u>73,000</u>		<u>73,000</u>
001	Advertising and Publicity			73,000		73,000
A03914	Secret service expenditure			<u>81,000</u>		<u>81,000</u>
001	Secret Service Charges			81,000		81,000
A03942	Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018	Feeding Charges.			1,000		1,000
A03970	Others			<u>92,000</u>		<u>92,000</u>
002	Other Contingencies			92,000		92,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>5,000,000</u>		<u>5,000,000</u>
A041	TOTAL PENSION			<u>5,000,000</u>		<u>5,000,000</u>
A04114	Superannuation Encashment of L.P.R			5,000,000		5,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,667,000</u>		<u>3,567,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>2,667,000</u>		<u>3,567,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>900,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					900,000
A05270	To Others			<u>2,667,000</u>		<u>2,667,000</u>
199	Free Education Package			2,667,000		2,667,000
A06	TOTAL TRANSFERS			<u>59,000</u>		<u>59,000</u>
A061	TOTAL SCHOLARSHIP			<u>59,000</u>		<u>59,000</u>
A06103	Cash awards			59,000		59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4042	Law and Order Swat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,246,000</u>		<u>1,246,000</u>
A130	TOTAL TRANSPORT			<u>1,173,000</u>		<u>1,173,000</u>
A13001	Transport			<u>1,173,000</u>		<u>1,173,000</u>
001	Transport			1,173,000		1,173,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>		<u>44,000</u>
A13101	Machinery and Equipment			<u>44,000</u>		<u>44,000</u>
001	Machinery and Equipment			44,000		44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>		<u>29,000</u>
A13201	Furniture and Fixture			29,000		29,000
Law and Order Swat				940,387,000		1,159,835,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4048	Investigation Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>69,470,000</u>		<u>85,281,000</u>
A011	TOTAL PAY		<u>188</u>	<u>187</u>	<u>31,004,000</u>		<u>31,836,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>6</u>	<u>2,450,000</u>		<u>1,858,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>6</u>	<u>2,439,000</u>		<u>1,847,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1		681,000		
S148	Superintendent Of Police	(BPS-18)	1	1	432,000		454,000
A057	Assistant	(BPS-16)	1	1	275,000		289,000
I012	Inspector	(BPS-16)	4	4	1,051,000		1,104,000
A01102	Personal pay				5,000		5,000
A01105	Qualification Pay				6,000		6,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>181</u>	<u>181</u>	<u>28,554,000</u>		<u>29,978,000</u>
A01151	Total Basic Pay Other Staff		<u>181</u>	<u>181</u>	<u>28,483,000</u>		<u>29,907,000</u>
S035	Senior Clerk	(BPS-14)	4	4	790,000		830,000
S114	Steno Typist	(BPS-14)	1	1	260,000		273,000
S138	Sub Inspector	(BPS-14)	1	1	500,000		525,000
S553	Sub Inspector Driver	(BPS-14)	1	1	260,000		273,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	767,000		805,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	185,000		194,000
J013	Junior Clerk	(BPS-11)	7	7	912,000		958,000
H015	Head Constable	(BPS-09)	25	25	4,667,000		4,900,000
H017	Head Constable Driver	(BPS-09)	2	2	417,000		438,000
C088	Constable	(BPS-07)	108	108	10,667,000		11,200,000
C089	Constable Driver	(BPS-07)	10	10	1,015,000		1,066,000
B006	Behishti	(BPS-03)	3	3	6,638,000		6,970,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4048	Investigation Swat						
B009	Barber	(BPS-03)	1	1	89,000		93,000
C057	Chowkidar	(BPS-03)	1	1	111,000		117,000
N005	Naib Qasid	(BPS-03)	3	3	386,000		405,000
S162	Sweeper	(BPS-03)	5	5	472,000		496,000
W049	Washerman	(BPS-03)	4	4	347,000		364,000
A01152	Personal pay				1,000		1,000
A01156	Total Pay of Contract Staff				<u>70,000</u>		<u>70,000</u>
A012	TOTAL ALLOWANCES				<u>38,466,000</u>		<u>53,445,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,322,000</u>		<u>53,301,000</u>
A01201	Senior Post Allowance				4,000		4,000
A01202	House Rent Allowance				2,518,000		2,518,000
A01203	Conveyance Allowance				3,182,000		3,182,000
A01207	Washing Allowance				207,000		207,000
A01208	Dress Allowance				56,000		56,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				3,949,000		3,949,000
A0120S	Elite force allowance				3,000		3,000
A01210	Risk Allowance				<u>13,249,000</u>		<u>13,249,000</u>
001	Risk Allowance				13,249,000		13,249,000
A01217	Medical Allowance				2,270,000		2,270,000
A0121T	Adhoc Relief Allowance 2013				614,000		614,000
A01224	Entertainment Allowance				3,000		3,000
A01225	Instruction Allowance				2,000		2,000
A01226	Computer Allowance				5,000		5,000
A01228	Orderly Allowance				54,000		108,000
A0122C	Adhoc Relief Allowance - 2015				415,000		415,000
A0122N	Special Conveyance Allowance to Disbald Employees				13,000		26,000
A01233	Unattractive Area Allowance				<u>1,520,000</u>		<u>1,520,000</u>
001	Unattractive Area Allowance				1,520,000		1,520,000
A01239	Special allowance				<u>212,000</u>		<u>212,000</u>
001	Special Allowance				212,000		212,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4048	Investigation Swat					
A0123L	Scheduled Post Allowance for Police Officers			589,000		589,000
A0124H	Special Allowance-2021			3,000		3,000
A0124L	Weather Allowance			933,000		933,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,097,000		2,097,000
A0124R	Adhoc Relief Allowance 2022			4,066,000		4,066,000
A0124X	Adhoc Relief Allowance 2023					14,455,000
A01250	Incentive Allowance			<u>993,000</u>		<u>993,000</u>
001	Incentive Allowance			993,000		993,000
A01260	Ration Allowance			913,000		1,370,000
A01261	Constabulary Allowance for Police Personnel			445,000		445,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>144,000</u>		<u>144,000</u>
A01274	Medical Charges			<u>105,000</u>		<u>105,000</u>
001	Medical Charges			105,000		105,000
A01278	Leave Salary			<u>39,000</u>		<u>39,000</u>
001	Leave Salary			39,000		39,000
A03	TOTAL OPERATING EXPENSES			<u>2,421,000</u>		<u>3,010,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>		<u>110,000</u>
A03201	Postage and Telegraph			10,000		10,000
A03202	Telephone and Trunk Call			100,000		100,000
A033	TOTAL UTILITIES			<u>33,000</u>		<u>46,000</u>
A03303	Electricity			<u>33,000</u>		<u>46,000</u>
001	Electricity			33,000		46,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,697,000</u>		<u>2,273,000</u>
A03805	Travelling Allowance			<u>257,000</u>		<u>257,000</u>
001	Travelling Allowance			257,000		257,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4048	Investigation Swat					
A03807	P.O.L Charges A.planes			<u>1,440,000</u>		<u>2,016,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,440,000		2,016,000
A039	TOTAL GENERAL			<u>581,000</u>		<u>581,000</u>
A03901	Stationery			<u>103,000</u>		<u>103,000</u>
001	Stationery			103,000		103,000
A03902	Printing and Publication			<u>21,000</u>		<u>21,000</u>
001	Printing and publication			21,000		21,000
A03905	Newspapers Periodicals and Books			3,000		3,000
A03907	Advertising & Publicity			<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity			7,000		7,000
A03914	Secret service expenditure			<u>22,000</u>		<u>22,000</u>
001	Secret Service Charges			22,000		22,000
A03953	Investigation Cost			333,000		333,000
A03970	Others			<u>92,000</u>		<u>92,000</u>
002	Other Contingencies			92,000		92,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>733,000</u>		<u>733,000</u>
A041	TOTAL PENSION			<u>733,000</u>		<u>733,000</u>
A04114	Superannuation Encashment of L.P.R			733,000		733,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>151,000</u>		<u>151,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>151,000</u>		<u>151,000</u>
A05270	To Others			<u>151,000</u>		<u>151,000</u>
199	Free Education Package			151,000		151,000
A06	TOTAL TRANSFERS			<u>33,000</u>		<u>33,000</u>
A061	TOTAL SCHOLARSHIP			<u>33,000</u>		<u>33,000</u>
A06103	Cash awards			33,000		33,000

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032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT	NOV - FEB	JUL - OCT	EXPENDITURE
		2023	2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SW4048	Investigation Swat				
A13	TOTAL REPAIRS AND MAINTENANCE			180,000	180,000
A130	TOTAL TRANSPORT			147,000	147,000
A13001	Transport			147,000	147,000
001	Transport			147,000	147,000
A131	TOTAL MACHINERY AND EQUIPMENT			18,000	18,000
A13101	Machinery and Equipment			18,000	18,000
001	Machinery and Equipment			18,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			15,000	15,000
A13201	Furniture and Fixture			15,000	15,000
Investigation Swat				72,988,000	89,388,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4046	S P Frontier Reserved Police Malakand at Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>237,608,000</u>		<u>285,061,000</u>
A011	TOTAL PAY		1192	1191	<u>113,652,000</u>		<u>119,253,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	8	<u>3,766,000</u>		<u>3,872,000</u>
A01101	Total Basic Pay Of Officer		9	8	<u>3,766,000</u>		<u>3,872,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	503,000		528,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	723,000		759,000
A057	Assistant	(BPS-16)	2	2	501,000		526,000
C082	Computer Operator	(BPS-16)	1		78,000		
I012	Inspector	(BPS-16)	3	3	1,961,000		2,059,000
A011-2	TOTAL PAY OF OTHER STAFF		1183	1183	<u>109,886,000</u>		<u>115,381,000</u>
A01151	Total Basic Pay Other Staff		<u>1183</u>	<u>1183</u>	<u>109,886,000</u>		<u>115,381,000</u>
S035	Senior Clerk	(BPS-14)	4	4	642,000		674,000
S114	Steno Typist	(BPS-14)	1	1	234,000		246,000
S138	Sub Inspector	(BPS-14)	30	30	5,614,000		5,895,000
J013	Junior Clerk	(BPS-11)	7	7	808,000		848,000
H015	Head Constable	(BPS-09)	112	112	17,623,000		18,504,000
C088	Constable	(BPS-07)	1017	1017	84,023,000		88,224,000
C089	Constable Driver	(BPS-07)	5	5	395,000		415,000
D006	Daftari	(BPS-04)	1	1	81,000		85,000
B006	Behishti	(BPS-03)	2	2	155,000		163,000
B009	Barber	(BPS-03)	1	1	78,000		82,000
N005	Naib Qasid	(BPS-03)	2	2	155,000		163,000
S162	Sweeper	(BPS-03)	1	1	78,000		82,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4046	S P Frontier Reserved Police Malakand at Swat					
A012	TOTAL ALLOWANCES			<u>123,956,000</u>		<u>165,808,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>122,696,000</u>		<u>164,548,000</u>
A01202	House Rent Allowance			7,454,000		7,454,000
A01203	Conveyance Allowance			8,864,000		8,864,000
A01207	Washing Allowance			673,000		673,000
A01208	Dress Allowance			47,000		47,000
A0120D	Integrated Allowance			7,000		7,000
A0120Q	Fixed Daily Allowance			12,687,000		12,687,000
A01210	Risk Allowance			<u>48,079,000</u>		<u>48,079,000</u>
001	Risk Allowance			48,079,000		48,079,000
A01217	Medical Allowance			6,902,000		6,902,000
A0121T	Adhoc Relief Allowance 2013			1,018,000		1,018,000
A01226	Computer Allowance			6,000		6,000
A0122C	Adhoc Relief Allowance - 2015			693,000		693,000
A01233	Unattractive Area Allowance			<u>7,001,000</u>		<u>7,001,000</u>
001	Unattractive Area Allowance			7,001,000		7,001,000
A01236	Deputation Allowance			9,000		9,000
A0123L	Scheduled Post Allowance for Police Officers			378,000		378,000
A0124H	Special Allowance-2021			3,000		3,000
A0124L	Weather Allowance			2,700,000		2,700,000
A0124N	Disparity Reduction Allowance 2022- 15%			7,478,000		7,478,000
A0124R	Adhoc Relief Allowance 2022			10,856,000		10,856,000
A0124X	Adhoc Relief Allowance 2023					40,322,000
A01250	Incentive Allowance			<u>3,398,000</u>		<u>3,398,000</u>
001	Incentive Allowance			3,398,000		3,398,000
A01260	Ration Allowance			3,060,000		4,590,000
A01261	Constabulary Allowance for Police Personnel			1,383,000		1,383,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,260,000</u>		<u>1,260,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4046	S P Frontier Reserved Police Malakand at Swat					
A01284	Firewood Allowance			1,225,000		1,225,000
A03	TOTAL OPERATING EXPENSES			<u>2,337,000</u>		<u>3,031,000</u>
A032	TOTAL COMMUNICATIONS			<u>58,000</u>		<u>58,000</u>
A03201	Postage and Telegraph			8,000		8,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>235,000</u>		<u>329,000</u>
A03303	Electricity			<u>235,000</u>		<u>329,000</u>
001	Electricity			235,000		329,000
A034	TOTAL OCCUPANCY COSTS			<u>292,000</u>		<u>292,000</u>
A03402	Rent for Office Building			292,000		292,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,639,000</u>		<u>2,239,000</u>
A03805	Travelling Allowance			<u>139,000</u>		<u>139,000</u>
001	Travelling Allowance			139,000		139,000
A03807	P.O.L Charges A.planes			<u>1,500,000</u>		<u>2,100,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000		2,100,000
A039	TOTAL GENERAL			<u>113,000</u>		<u>113,000</u>
A03901	Stationery			<u>43,000</u>		<u>43,000</u>
001	Stationery			43,000		43,000
A03902	Printing and Publication			<u>18,000</u>		<u>18,000</u>
001	Printing and publication			18,000		18,000
A03905	Newspapers Periodicals and Books			2,000		2,000
A03907	Advertising & Publicity			<u>13,000</u>		<u>13,000</u>
001	Advertising and Publicity			13,000		13,000
A03970	Others			<u>37,000</u>		<u>37,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4046	S P Frontier Reserved Police Malakand at Swat					
002	Other Contingencies			37,000		37,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,100,000</u>		<u>1,100,000</u>
A041	TOTAL PENSION			<u>1,100,000</u>		<u>1,100,000</u>
A04114	Superannuation Encashment of L.P.R			1,100,000		1,100,000
A06	TOTAL TRANSFERS			<u>20,000</u>		<u>20,000</u>
A061	TOTAL SCHOLARSHIP			<u>20,000</u>		<u>20,000</u>
A06103	Cash awards			20,000		20,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>199,000</u>		<u>199,000</u>
A130	TOTAL TRANSPORT			<u>183,000</u>		<u>183,000</u>
A13001	Transport			<u>183,000</u>		<u>183,000</u>
001	Transport			183,000		183,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>9,000</u>		<u>9,000</u>
A13201	Furniture and Fixture			9,000		9,000
S P Frontier Reserved Police Malakand at Swat				241,264,000		289,411,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4373	Regional Command Law & Order Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,495,000</u>		<u>12,494,000</u>
A011	TOTAL PAY		43	43	<u>6,375,000</u>		<u>6,514,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>2,328,000</u>		<u>2,265,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>2,319,000</u>		<u>2,256,000</u>
R087	Regional Police Officer	(BPS-20)	1	1	540,000		567,000
D055	Deputy Superintendent Of Police	(BPS-17)		1			50,000
S166	Superintendent	(BPS-17)	1	1	338,000		355,000
V054	Victim Support Officer	(BPS-17)	1		219,000		
A057	Assistant	(BPS-16)	5	5	1,030,000		1,082,000
S115	Stenographer	(BPS-16)	1	1	192,000		202,000
A01105	Qualification Pay				9,000		9,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>4,047,000</u>		<u>4,249,000</u>
A01151	Total Basic Pay Other Staff		34	34	<u>4,042,000</u>		<u>4,244,000</u>
S035	Senior Clerk	(BPS-14)	6	6	238,000		250,000
S114	Steno Typist	(BPS-14)	1	1	256,000		269,000
J013	Junior Clerk	(BPS-11)	7	7	916,000		962,000
C088	Constable	(BPS-07)	2	2	385,000		404,000
D006	Daftari	(BPS-04)	1	1	256,000		269,000
B006	Behishti	(BPS-03)	4	4	424,000		445,000
N005	Naib Qasid	(BPS-03)	6	6	779,000		818,000
S162	Sweeper	(BPS-03)	7	7	788,000		827,000
A01152	Personal pay				5,000		5,000
A012	TOTAL ALLOWANCES				<u>4,120,000</u>		<u>5,980,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4373	Regional Command Law & Order Swat					
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,092,000</u>		<u>5,952,000</u>
A01201	Senior Post Allowance			8,000		8,000
A01202	House Rent Allowance			424,000		424,000
A01203	Conveyance Allowance			549,000		549,000
A01207	Washing Allowance			19,000		19,000
A01208	Dress Allowance			25,000		25,000
A0120D	Integrated Allowance			20,000		20,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01210	Risk Allowance			<u>83,000</u>		<u>83,000</u>
001	Risk Allowance			83,000		83,000
A01217	Medical Allowance			349,000		349,000
A0121T	Adhoc Relief Allowance 2013			95,000		95,000
A01224	Entertainment Allowance			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			65,000		65,000
A01233	Unattractive Area Allowance			<u>237,000</u>		<u>237,000</u>
001	Unattractive Area Allowance			237,000		237,000
A0123L	Scheduled Post Allowance for Police Officers			617,000		617,000
A0124H	Special Allowance-2021			42,000		42,000
A0124L	Weather Allowance			418,000		418,000
A0124N	Disparity Reduction Allowance 2022- 15%			428,000		428,000
A0124R	Adhoc Relief Allowance 2022			514,000		514,000
A0124X	Adhoc Relief Allowance 2023					1,856,000
A01250	Incentive Allowance			<u>9,000</u>		<u>9,000</u>
001	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			8,000		12,000
A01261	Constabulary Allowance for Police Personnel			4,000		4,000
A01270	Other			<u>7,000</u>		<u>7,000</u>
001	Others			7,000		7,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>28,000</u>		<u>28,000</u>
A01274	Medical Charges			<u>28,000</u>		<u>28,000</u>
001	Medical Charges			28,000		28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4373	Regional Command Law & Order Swat					
A03	TOTAL OPERATING EXPENSES			<u>2,252,000</u>		<u>2,897,000</u>
A032	TOTAL COMMUNICATIONS			<u>198,000</u>		<u>198,000</u>
A03201	Postage and Telegraph			15,000		15,000
A03202	Telephone and Trunk Call			183,000		183,000
A033	TOTAL UTILITIES			<u>380,000</u>		<u>532,000</u>
A03301	Gas			80,000		112,000
A03303	Electricity			<u>300,000</u>		<u>420,000</u>
001	Electricity			300,000		420,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,380,000</u>		<u>1,873,000</u>
A03805	Travelling Allowance			<u>147,000</u>		<u>147,000</u>
001	Travelling Allowance			147,000		147,000
A03807	P.O.L Charges A.planes			<u>1,233,000</u>		<u>1,726,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,233,000		1,726,000
A039	TOTAL GENERAL			<u>294,000</u>		<u>294,000</u>
A03901	Stationery			<u>83,000</u>		<u>83,000</u>
001	Stationery			83,000		83,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03905	Newspapers Periodicals and Books			8,000		8,000
A03907	Advertising & Publicity			<u>20,000</u>		<u>20,000</u>
001	Advertising and Publicity			20,000		20,000
A03914	Secret service expenditure			<u>103,000</u>		<u>103,000</u>
001	Secret Service Charges			103,000		103,000
A03942	Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
001	Cost of other Stores			1,000		1,000
A03970	Others			<u>59,000</u>		<u>59,000</u>
002	Other Contingencies			59,000		59,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4373	Regional Command Law & Order Swat					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>333,000</u>		<u>333,000</u>
A041	TOTAL PENSION			<u>333,000</u>		<u>333,000</u>
A04114	Superannuation Encashment of L.P.R			333,000		333,000
A06	TOTAL TRANSFERS			<u>57,000</u>		<u>57,000</u>
A061	TOTAL SCHOLARSHIP			<u>57,000</u>		<u>57,000</u>
A06103	Cash awards			57,000		57,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>204,000</u>		<u>204,000</u>
A130	TOTAL TRANSPORT			<u>183,000</u>		<u>183,000</u>
A13001	Transport			<u>183,000</u>		<u>183,000</u>
001	Transport			183,000		183,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>		<u>11,000</u>
A13101	Machinery and Equipment			<u>11,000</u>		<u>11,000</u>
001	Machinery and Equipment			11,000		11,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>		<u>10,000</u>
A13201	Furniture and Fixture			10,000		10,000
Regional Command Law & Order Swat				13,341,000		15,985,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4008	Law and Order Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>98,752,000</u>		<u>122,199,000</u>
A011	TOTAL PAY		486	485	<u>43,613,000</u>		<u>45,072,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	10	<u>2,664,000</u>		<u>2,328,000</u>
A01101	Total Basic Pay Of Officer		9	10	<u>2,664,000</u>		<u>2,328,000</u>
D383	District Police Officer	(BPS-19)	1	1	551,000		579,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	3	637,000		200,000
A057	Assistant	(BPS-16)	2	2	608,000		638,000
I012	Inspector	(BPS-16)	4	4	868,000		911,000
A011-2	TOTAL PAY OF OTHER STAFF		477	475	<u>40,949,000</u>		<u>42,744,000</u>
A01151	Total Basic Pay Other Staff		477	475	<u>40,878,000</u>		<u>42,673,000</u>
L105	Legal sub Inspector	(BPS-14)	1		126,000		
S035	Senior Clerk	(BPS-14)	4	4	862,000		905,000
S114	Steno Typist	(BPS-14)	1	1	126,000		132,000
S138	Sub Inspector	(BPS-14)	3	3	211,000		222,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		112,000		
A149	Assistant Sub Inspector	(BPS-11)	10	10	1,765,000		1,853,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	231,000		243,000
J013	Junior Clerk	(BPS-11)	7	7	877,000		921,000
H015	Head Constable	(BPS-09)	46	46	7,537,000		7,914,000
H017	Head Constable Driver	(BPS-09)	4	4	786,000		825,000
C088	Constable	(BPS-07)	352	352	22,591,000		23,721,000
C089	Constable Driver	(BPS-07)	39	39	4,792,000		5,032,000
D006	Daftari	(BPS-04)	2	2	173,000		182,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4008	Law and Order Tank						
B006	Behishti	(BPS-03)	1	1	108,000		113,000
N005	Naib Qasid	(BPS-03)	2	2	258,000		271,000
S162	Sweeper	(BPS-03)	3	3	323,000		339,000
A01153	Special Pay				1,000		1,000
A01156	Total Pay of Contract Staff				<u>70,000</u>		<u>70,000</u>
A012	TOTAL ALLOWANCES				<u>55,139,000</u>		<u>77,127,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>54,407,000</u>		<u>76,395,000</u>
A01202	House Rent Allowance				4,855,000		4,855,000
A01203	Conveyance Allowance				5,720,000		5,720,000
A01207	Washing Allowance				430,000		430,000
A01208	Dress Allowance				22,000		22,000
A01209	Special Additional Allowance						28,000
A0120D	Integrated Allowance				8,000		8,000
A0120E	Housing Subsidy Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				7,910,000		7,910,000
A0120R	Prison Allowance				37,000		37,000
A0120S	Elite force allowance				30,000		30,000
A01210	Risk Allowance				<u>14,860,000</u>		<u>14,860,000</u>
001	Risk Allowance				14,860,000		14,860,000
A01217	Medical Allowance				4,484,000		4,484,000
A0121T	Adhoc Relief Allowance 2013				1,089,000		1,089,000
A01224	Entertainment Allowance				4,000		4,000
A01225	Instruction Allowance				23,000		23,000
A0122C	Adhoc Relief Allowance - 2015				761,000		761,000
A0122D	Special Risk Allowance				20,000		20,000
A0122N	Special Conveyance Allowance				27,000		54,000
	to Disbalded Employees						
A01233	Unattractive Area Allowance				<u>40,000</u>		<u>40,000</u>
001	Unattractive Area Allowance				40,000		40,000
A01239	Special allowance				<u>212,000</u>		<u>212,000</u>
001	Special Allowance				212,000		212,000
A0123L	Scheduled Post Allowance for				549,000		549,000
	Police Officers						

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4008	Law and Order Tank					
A01244	Adhoc relief					<u>5,000</u>
001	Adhoc Relief					5,000
A0124C	Disparity Reduction Allowance			4,000		4,000
A0124H	Special Allowance-2021			33,000		33,000
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,869,000		2,869,000
A0124R	Adhoc Relief Allowance 2022			5,319,000		5,319,000
A0124X	Adhoc Relief Allowance 2023					20,950,000
A01250	Incentive Allowance			<u>2,218,000</u>		<u>2,218,000</u>
001	Incentive Allowance			2,218,000		2,218,000
A01260	Ration Allowance			1,956,000		2,934,000
A01261	Constabulary Allowance for Police Personnel			877,000		877,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>732,000</u>		<u>732,000</u>
A01274	Medical Charges			<u>167,000</u>		<u>167,000</u>
001	Medical Charges			167,000		167,000
A01278	Leave Salary			<u>565,000</u>		<u>565,000</u>
001	Leave Salary			565,000		565,000
A03	TOTAL OPERATING EXPENSES			<u>9,467,000</u>		<u>12,907,000</u>
A032	TOTAL COMMUNICATIONS			<u>193,000</u>		<u>193,000</u>
A03201	Postage and Telegraph			10,000		10,000
A03202	Telephone and Trunk Call			183,000		183,000
A033	TOTAL UTILITIES			<u>933,000</u>		<u>1,306,000</u>
A03303	Electricity			<u>933,000</u>		<u>1,306,000</u>
001	Electricity			933,000		1,306,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>7,935,000</u>		<u>11,002,000</u>
A03805	Travelling Allowance			<u>267,000</u>		<u>267,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4008	Law and Order Tank					
001	Travelling Allowance			267,000		267,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>7,667,000</u>		<u>10,734,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			7,667,000		10,734,000
A03808	Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001	Conveyance Charges			1,000		1,000
A039	TOTAL GENERAL			<u>406,000</u>		<u>406,000</u>
A03901	Stationery			<u>83,000</u>		<u>83,000</u>
001	Stationery			83,000		83,000
A03902	Printing and Publication			<u>47,000</u>		<u>47,000</u>
001	Printing and publication			47,000		47,000
A03905	Newspapers Periodicals and Books			4,000		4,000
A03907	Advertising & Publicity			<u>33,000</u>		<u>33,000</u>
001	Advertising and Publicity			33,000		33,000
A03914	Secret service expenditure			<u>83,000</u>		<u>83,000</u>
001	Secret Service Charges			83,000		83,000
A03942	Cost of Other Stores			<u>1,000</u>		<u>1,000</u>
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			22,000		22,000
A03970	Others			<u>133,000</u>		<u>133,000</u>
002	Other Contingencies			133,000		133,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>667,000</u>		<u>667,000</u>
A041	TOTAL PENSION			<u>667,000</u>		<u>667,000</u>
A04114	Superannuation Encashment of L.P.R			667,000		667,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>267,000</u>		<u>267,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>267,000</u>		<u>267,000</u>
A05270	To Others			<u>267,000</u>		<u>267,000</u>
199	Free Education Package			267,000		267,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4008	Law and Order Tank					
A06	TOTAL TRANSFERS			<u>67,000</u>		<u>67,000</u>
A061	TOTAL SCHOLARSHIP			<u>67,000</u>		<u>67,000</u>
A06103	Cash awards			67,000		67,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>636,000</u>		<u>636,000</u>
A130	TOTAL TRANSPORT			<u>600,000</u>		<u>600,000</u>
A13001	Transport			<u>600,000</u>		<u>600,000</u>
001	Transport			600,000		600,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>		<u>23,000</u>
A13101	Machinery and Equipment			<u>23,000</u>		<u>23,000</u>
001	Machinery and Equipment			23,000		23,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>		<u>13,000</u>
A13201	Furniture and Fixture			13,000		13,000
Law and Order Tank				109,856,000		136,743,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4002	Investigation Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,215,000</u>		<u>9,319,000</u>
A011	TOTAL PAY		30	30	<u>3,877,000</u>		<u>4,071,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>462,000</u>		<u>485,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>462,000</u>		<u>485,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	462,000		485,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>3,415,000</u>		<u>3,586,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>3,415,000</u>		<u>3,586,000</u>
S035	Senior Clerk	(BPS-14)	2	2	460,000		483,000
J013	Junior Clerk	(BPS-11)	5	5	547,000		574,000
C088	Constable	(BPS-07)	15	15	1,660,000		1,743,000
C089	Constable Driver	(BPS-07)	2	2	231,000		243,000
B006	Behishti	(BPS-03)	1	1	139,000		146,000
C057	Chowkidar	(BPS-03)	1	1	105,000		110,000
N005	Naib Qasid	(BPS-03)	1	1	75,000		79,000
S162	Sweeper	(BPS-03)	2	2	198,000		208,000
A012	TOTAL ALLOWANCES				<u>3,338,000</u>		<u>5,248,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,268,000</u>		<u>5,178,000</u>
A01202	House Rent Allowance				301,000		301,000
A01203	Conveyance Allowance				352,000		352,000
A01207	Washing Allowance				20,000		20,000
A01208	Dress Allowance				8,000		8,000
A0120D	Integrated Allowance				8,000		8,000
A0120E	Housing Subsidy Allowance				74,000		74,000
A0120Q	Fixed Daily Allowance				342,000		342,000
A0120S	Elite force allowance				5,000		5,000
A01210	Risk Allowance				<u>661,000</u>		<u>661,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4002	Investigation Tank					
001	Risk Allowance			661,000		661,000
A01217	Medical Allowance			251,000		251,000
A0121T	Adhoc Relief Allowance 2013			75,000		75,000
A0122C	Adhoc Relief Allowance - 2015			47,000		47,000
A0122N	Special Conveyance Allowance to Disbaleed Employees			2,000		4,000
A01233	Unattractive Area Allowance			<u>2,000</u>		<u>2,000</u>
001	Unattractive Area Allowance			2,000		2,000
A0123L	Scheduled Post Allowance for Police Officers			192,000		192,000
A0124H	Special Allowance-2021			33,000		33,000
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			256,000		256,000
A0124R	Adhoc Relief Allowance 2022			407,000		407,000
A0124X	Adhoc Relief Allowance 2023					1,868,000
A01250	Incentive Allowance			<u>82,000</u>		<u>82,000</u>
001	Incentive Allowance			82,000		82,000
A01260	Ration Allowance			79,000		119,000
A01261	Constabulary Allowance for Police Personnel			38,000		38,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>70,000</u>		<u>70,000</u>
A01274	Medical Charges			<u>70,000</u>		<u>70,000</u>
001	Medical Charges			70,000		70,000
A03	TOTAL OPERATING EXPENSES			<u>946,000</u>		<u>1,173,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>		<u>31,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			28,000		28,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>685,000</u>		<u>912,000</u>
A03805	Travelling Allowance			<u>118,000</u>		<u>118,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4002	Investigation Tank					
001	Travelling Allowance			118,000		118,000
A03807	P.O.L Charges A.planes			<u>567,000</u>		<u>794,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			567,000		794,000
A039	TOTAL GENERAL			<u>230,000</u>		<u>230,000</u>
A03901	Stationery			<u>67,000</u>		<u>67,000</u>
001	Stationery			67,000		67,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03905	Newspapers Periodicals and Books			4,000		4,000
A03914	Secret service expenditure			<u>18,000</u>		<u>18,000</u>
001	Secret Service Charges			18,000		18,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>21,000</u>		<u>21,000</u>
002	Other Contingencies			21,000		21,000
A06	TOTAL TRANSFERS			<u>13,000</u>		<u>13,000</u>
A061	TOTAL SCHOLARSHIP			<u>13,000</u>		<u>13,000</u>
A06103	Cash awards			13,000		13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>		<u>108,000</u>
A130	TOTAL TRANSPORT			<u>83,000</u>		<u>83,000</u>
A13001	Transport			<u>83,000</u>		<u>83,000</u>
001	Transport			83,000		83,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>13,000</u>		<u>13,000</u>
A13101	Machinery and Equipment			<u>13,000</u>		<u>13,000</u>
001	Machinery and Equipment			13,000		13,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4002	Investigation Tank					
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>		<u>12,000</u>
A13201	Furniture and Fixture			12,000		12,000
Investigation Tank				8,282,000		10,613,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CU4025	District Police Officer Chitral Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,602,000</u>		<u>59,595,000</u>
A011	TOTAL PAY		<u>273</u>	<u>267</u>	<u>21,838,000</u>		<u>22,227,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>10</u>	<u>2,162,000</u>		<u>1,764,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>10</u>	<u>2,162,000</u>		<u>1,764,000</u>
D383	District Police Officer	(BPS-19)	1	1	377,000		396,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	580,000		609,000
A057	Assistant	(BPS-16)	2	2	241,000		253,000
C082	Computer Operator	(BPS-16)	3		361,000		
I012	Inspector	(BPS-16)	3	3	361,000		379,000
L104	Legal Inspector	(BPS-16)	1		121,000		
S061	Senior Scale Stenographer	(BPS-16)	1	1	121,000		127,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>259</u>	<u>257</u>	<u>19,676,000</u>		<u>20,463,000</u>
A01151	Total Basic Pay Other Staff		<u>259</u>	<u>257</u>	<u>19,676,000</u>		<u>20,463,000</u>
J024	Junior Scale Stenographer	(BPS-14)	1	1	103,000		108,000
L105	Legal sub Inspector	(BPS-14)	1		103,000		
S035	Senior Clerk	(BPS-14)	3	3	306,000		321,000
S138	Sub Inspector	(BPS-14)	7	7	714,000		750,000
V054	Victim Support Officer	(BPS-14)	1		85,000		
A149	Assistant Sub Inspector	(BPS-11)	8	8	676,000		710,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	85,000		89,000
J013	Junior Clerk	(BPS-11)	6	6	507,000		532,000
H015	Head Constable	(BPS-09)	30	30	2,372,000		2,491,000
H017	Head Constable Driver	(BPS-09)	7	7	554,000		582,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CU4025	District Police Officer Chitral Upper						
C088	Constable	(BPS-07)	167	167	12,324,000		12,940,000
C089	Constable Driver	(BPS-07)	11	11	812,000		853,000
C095	Cook	(BPS-03)	5	5	323,000		339,000
M010	Mali	(BPS-03)	1	1	65,000		68,000
N005	Naib Qasid	(BPS-03)	3	3	194,000		204,000
S162	Sweeper	(BPS-03)	4	4	259,000		272,000
W049	Washerman	(BPS-03)	3	3	194,000		204,000
A012	TOTAL ALLOWANCES				<u>26,764,000</u>		<u>37,368,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,676,000</u>		<u>37,280,000</u>
A01202	House Rent Allowance				867,000		867,000
A01203	Conveyance Allowance				3,334,000		3,334,000
A01207	Washing Allowance				53,000		53,000
A01208	Dress Allowance				11,000		11,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				939,000		939,000
A0120S	Elite force allowance				1,171,000		1,171,000
A01210	Risk Allowance				<u>10,511,000</u>		<u>10,511,000</u>
001	Risk Allowance				10,511,000		10,511,000
A01217	Medical Allowance				2,315,000		2,315,000
A0121T	Adhoc Relief Allowance 2013				121,000		121,000
A0121W	Counter Terrorism Allowance				39,000		39,000
A01224	Entertainment Allowance				1,000		1,000
A01225	Instruction Allowance				14,000		14,000
A01226	Computer Allowance				6,000		6,000
A0122C	Adhoc Relief Allowance - 2015				78,000		78,000
A0122N	Special Conveyance Allowance to Disbaled Employees				1,000		2,000
A0122Y	Ad-hoc Relief Allowance 2017						14,000
A01233	Unattractive Area Allowance				<u>682,000</u>		<u>682,000</u>
001	Unattractive Area Allowance				682,000		682,000
A0123L	Scheduled Post Allowance for Police Officers				316,000		316,000
A0124H	Special Allowance-2021				731,000		731,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4025	District Police Officer Chitral Upper					
A0124L	Weather Allowance			719,000		719,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,442,000		1,442,000
A0124R	Adhoc Relief Allowance 2022			2,746,000		2,746,000
A0124X	Adhoc Relief Allowance 2023					10,478,000
A01250	Incentive Allowance			<u>243,000</u>		<u>243,000</u>
001	Incentive Allowance			243,000		243,000
A01258	Prime Minister's Secretariat Allowance			3,000		3,000
A01260	Ration Allowance			221,000		332,000
A01261	Constabulary Allowance for Police Personnel			105,000		105,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>		<u>88,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>35,000</u>		<u>35,000</u>
001	Leave Salary			35,000		35,000
A01284	Firewood Allowance			35,000		35,000
A03	TOTAL OPERATING EXPENSES			<u>3,432,000</u>		<u>4,589,000</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>		<u>70,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			67,000		67,000
A033	TOTAL UTILITIES			<u>83,000</u>		<u>116,000</u>
A03303	Electricity			<u>83,000</u>		<u>116,000</u>
001	Electricity			83,000		116,000
A034	TOTAL OCCUPANCY COSTS			<u>220,000</u>		<u>220,000</u>
A03402	Rent for Office Building			220,000		220,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4025	District Police Officer Chitral Upper					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,884,000</u>		<u>4,008,000</u>
A03805	Travelling Allowance			<u>73,000</u>		<u>73,000</u>
001	Travelling Allowance			73,000		73,000
A03807	P.O.L Charges A.planes			<u>2,811,000</u>		<u>3,935,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			2,811,000		3,935,000
A039	TOTAL GENERAL			<u>175,000</u>		<u>175,000</u>
A03901	Stationery			<u>33,000</u>		<u>33,000</u>
001	Stationery			33,000		33,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03905	Newspapers Periodicals and Books			4,000		4,000
A03907	Advertising & Publicity			<u>23,000</u>		<u>23,000</u>
001	Advertising and Publicity			23,000		23,000
A03914	Secret service expenditure			<u>18,000</u>		<u>18,000</u>
001	Secret Service Charges			18,000		18,000
A03953	Investigation Cost			37,000		37,000
A03970	Others			<u>47,000</u>		<u>47,000</u>
002	Other Contingencies			47,000		47,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>367,000</u>		<u>367,000</u>
A041	TOTAL PENSION			<u>367,000</u>		<u>367,000</u>
A04114	Superannuation Encashment of L.P.R			367,000		367,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>		<u>50,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>		<u>50,000</u>
A05270	To Others			<u>50,000</u>		<u>50,000</u>
199	Free Education Package			50,000		50,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4025	District Police Officer Chitral Upper					
A06	TOTAL TRANSFERS			<u>20,000</u>		<u>20,000</u>
A061	TOTAL SCHOLARSHIP			<u>20,000</u>		<u>20,000</u>
A06103	Cash awards			20,000		20,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>		<u>129,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>		<u>100,000</u>
A13001	Transport			<u>100,000</u>		<u>100,000</u>
001	Transport			100,000		100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>		<u>18,000</u>
A13101	Machinery and Equipment			<u>18,000</u>		<u>18,000</u>
001	Machinery and Equipment			18,000		18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>		<u>11,000</u>
A13201	Furniture and Fixture			11,000		11,000
District Police Officer Chitral Upper				52,600,000		64,750,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CU4026	Superintendent of Police (Investigation)						
	Chitral Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,568,000</u>		<u>8,591,000</u>
A011	TOTAL PAY				<u>3,728,000</u>		<u>3,454,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>848,000</u>		<u>430,000</u>
A01101	Total Basic Pay Of Officer		6	4	<u>848,000</u>		<u>430,000</u>
S148	Superintendent Of Police	(BPS-18)	1		245,000		
D055	Deputy Superintendent Of Police	(BPS-17)		1			50,000
A057	Assistant	(BPS-16)	1	1	121,000		127,000
C082	Computer Operator	(BPS-16)	2		241,000		
I012	Inspector	(BPS-16)	2	2	241,000		253,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,880,000</u>		<u>3,024,000</u>
A01151	Total Basic Pay Other Staff		38	38	<u>2,878,000</u>		<u>3,022,000</u>
S035	Senior Clerk	(BPS-14)	2	2	204,000		214,000
S138	Sub Inspector	(BPS-14)	1	1	103,000		108,000
J013	Junior Clerk	(BPS-11)	2	2	169,000		177,000
H015	Head Constable	(BPS-09)	3	3	238,000		250,000
H017	Head Constable Driver	(BPS-09)	2	2	159,000		167,000
C088	Constable	(BPS-07)	20	20	1,476,000		1,550,000
C089	Constable Driver	(BPS-07)	1	1	74,000		78,000
C095	Cook	(BPS-03)	2	2	130,000		137,000
M010	Mali	(BPS-03)	1	1	65,000		68,000
N005	Naib Qasid	(BPS-03)	2	2	130,000		137,000
S162	Sweeper	(BPS-03)	1	1	65,000		68,000
W049	Washerman	(BPS-03)	1	1	65,000		68,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4026	Superintendent of Police (Investigation)					
	Chitral Upper					
A01152	Personal pay			2,000		2,000
A012	TOTAL ALLOWANCES			<u>3,840,000</u>		<u>5,137,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,752,000</u>		<u>5,049,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			602,000		602,000
A01207	Washing Allowance			17,000		17,000
A01208	Dress Allowance			7,000		7,000
A0120D	Integrated Allowance			7,000		7,000
A0120Q	Fixed Daily Allowance			167,000		167,000
A01210	Risk Allowance			<u>1,000,000</u>		<u>1,000,000</u>
001	Risk Allowance			1,000,000		1,000,000
A01217	Medical Allowance			377,000		377,000
A0121T	Adhoc Relief Allowance 2013			21,000		21,000
A0121W	Counter Terrorism Allowance			4,000		4,000
A01226	Computer Allowance			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			14,000		14,000
A0122N	Special Conveyance Allowance to Disbalded Employees			1,000		2,000
A01233	Unattractive Area Allowance			<u>118,000</u>		<u>118,000</u>
001	Unattractive Area Allowance			118,000		118,000
A0123L	Scheduled Post Allowance for Police Officers			81,000		81,000
A0124H	Special Allowance-2021			233,000		233,000
A0124L	Weather Allowance			230,000		230,000
A0124N	Disparity Reduction Allowance 2022- 15%			248,000		248,000
A0124R	Adhoc Relief Allowance 2022			353,000		353,000
A0124X	Adhoc Relief Allowance 2023					1,283,000
A01250	Incentive Allowance			<u>29,000</u>		<u>29,000</u>
001	Incentive Allowance			29,000		29,000
A01260	Ration Allowance			26,000		39,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4026	Superintendent of Police (Investigation) Chitral Upper					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>		<u>88,000</u>
A01274	Medical Charges			<u>18,000</u>		<u>18,000</u>
001	Medical Charges			18,000		18,000
A01278	Leave Salary			<u>35,000</u>		<u>35,000</u>
001	Leave Salary			35,000		35,000
A01284	Firewood Allowance			35,000		35,000
A03	TOTAL OPERATING EXPENSES			<u>965,000</u>		<u>1,186,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>		<u>18,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			17,000		17,000
A033	TOTAL UTILITIES			<u>33,000</u>		<u>46,000</u>
A03303	Electricity			<u>33,000</u>		<u>46,000</u>
001	Electricity			33,000		46,000
A034	TOTAL OCCUPANCY COSTS			<u>160,000</u>		<u>160,000</u>
A03402	Rent for Office Building			160,000		160,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>597,000</u>		<u>805,000</u>
A03805	Travelling Allowance			<u>73,000</u>		<u>73,000</u>
001	Travelling Allowance			73,000		73,000
A03806	Transportation of Goods			<u>4,000</u>		<u>4,000</u>
001	Transportation of Goods			4,000		4,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>520,000</u>		<u>728,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			520,000		728,000
A039	TOTAL GENERAL			<u>157,000</u>		<u>157,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4026	Superintendent of Police (Investigation)					
	Chitral Upper					
A03901	Stationery			<u>28,000</u>		<u>28,000</u>
001	Stationery			28,000		28,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03905	Newspapers Periodicals and Books			1,000		1,000
A03907	Advertising & Publicity			<u>13,000</u>		<u>13,000</u>
001	Advertising and Publicity			13,000		13,000
A03914	Secret service expenditure			<u>20,000</u>		<u>20,000</u>
001	Secret Service Charges			20,000		20,000
A03953	Investigation Cost			50,000		50,000
A03970	Others			<u>32,000</u>		<u>32,000</u>
002	Other Contingencies			32,000		32,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>333,000</u>		<u>333,000</u>
A041	TOTAL PENSION			<u>333,000</u>		<u>333,000</u>
A04114	Superannuation Encashment of L.P.R			333,000		333,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05270	To Others			<u>1,000</u>		<u>1,000</u>
199	Free Education Package			1,000		1,000
A06	TOTAL TRANSFERS			<u>27,000</u>		<u>27,000</u>
A061	TOTAL SCHOLARSHIP			<u>27,000</u>		<u>27,000</u>
A06103	Cash awards			27,000		27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>		<u>97,000</u>
A130	TOTAL TRANSPORT			<u>83,000</u>		<u>83,000</u>
A13001	Transport			<u>83,000</u>		<u>83,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4026	Superintendent of Police (Investigation) Chitral Upper					
001	Transport			83,000		83,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>		<u>7,000</u>
A13201	Furniture and Fixture			7,000		7,000
Superintendent of Police (Investigation) Chitral Upper				8,991,000		10,235,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4285	Police Station for SNGPL Distt. Karak II						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,444,000</u>		<u>8,571,000</u>
A011	TOTAL PAY		46	46	<u>3,726,000</u>		<u>3,913,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		46	46	<u>3,726,000</u>		<u>3,913,000</u>
A01151	Total Basic Pay Other Staff		46	46	<u>3,726,000</u>		<u>3,913,000</u>
S138	Sub Inspector	(BPS-14)	1	1	112,000		118,000
J013	Junior Clerk	(BPS-11)	1	1	70,000		74,000
H015	Head Constable	(BPS-09)	4	4	344,000		361,000
C088	Constable	(BPS-07)	40	40	3,200,000		3,360,000
A012	TOTAL ALLOWANCES				<u>3,718,000</u>		<u>4,658,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,718,000</u>		<u>4,658,000</u>
A01202	House Rent Allowance				400,000		400,000
A01203	Conveyance Allowance				349,000		349,000
A01207	Washing Allowance				26,000		26,000
A0120Q	Fixed Daily Allowance				467,000		467,000
A01210	Risk Allowance				<u>1,021,000</u>		<u>1,021,000</u>
001	Risk Allowance				1,021,000		1,021,000
A01217	Medical Allowance				266,000		266,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				2,000		2,000
A0124H	Special Allowance-2021				190,000		190,000
A0124L	Weather Allowance				176,000		176,000
A0124N	Disparity Reduction Allowance 2022- 15%				245,000		245,000
A0124R	Adhoc Relief Allowance 2022				253,000		253,000
A0124X	Adhoc Relief Allowance 2023						881,000
A01250	Incentive Allowance				<u>135,000</u>		<u>135,000</u>
001	Incentive Allowance				135,000		135,000
A01260	Ration Allowance				118,000		177,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4285	Police Station for SNGPL Distt. Karak II					
A01261	Constabulary Allowance for Police Personnel			53,000		53,000
A03	TOTAL OPERATING EXPENSES			<u>244,000</u>		<u>324,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			1,000		1,000
A033	TOTAL UTILITIES			<u>1,000</u>		<u>1,000</u>
A03303	Electricity			<u>1,000</u>		<u>1,000</u>
001	Electricity			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>280,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>280,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		280,000
A039	TOTAL GENERAL			<u>41,000</u>		<u>41,000</u>
A03901	Stationery			<u>15,000</u>		<u>15,000</u>
001	Stationery			15,000		15,000
A03902	Printing and Publication			<u>1,000</u>		<u>1,000</u>
001	Printing and publication			1,000		1,000
A03953	Investigation Cost			11,000		11,000
A03970	Others			<u>14,000</u>		<u>14,000</u>
002	Other Contingencies			14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>53,000</u>		<u>53,000</u>
A13001	Transport			<u>53,000</u>		<u>53,000</u>
001	Transport			53,000		53,000

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POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
					EXPENDITURE
		JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KK4285	Police Station for SNGPL Distt. Karak II				
Police Station for SNGPL Distt. Karak II				7,741,000	8,948,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KO4001	District Police Officer Kohistan Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,640,000</u>		<u>33,039,000</u>
A011	TOTAL PAY		205	203	<u>14,314,000</u>		<u>14,847,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>1,534,000</u>		<u>1,610,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>1,534,000</u>		<u>1,610,000</u>
D383	District Police Officer	(BPS-19)	1	1	284,000		298,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	845,000		887,000
A057	Assistant	(BPS-16)	2	2	164,000		172,000
I012	Inspector	(BPS-16)	2	2	241,000		253,000
A011-2	TOTAL PAY OF OTHER STAFF		196	194	<u>12,780,000</u>		<u>13,237,000</u>
A01151	Total Basic Pay Other Staff		<u>196</u>	<u>194</u>	<u>12,605,000</u>		<u>13,062,000</u>
J024	Junior Scale Stenographer	(BPS-14)	1	1	103,000		108,000
S035	Senior Clerk	(BPS-14)	3	3	313,000		329,000
S138	Sub Inspector	(BPS-14)	11	10	1,197,000		1,200,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		112,000		
A149	Assistant Sub Inspector	(BPS-11)	7	7	533,000		560,000
J013	Junior Clerk	(BPS-11)	5	5	519,000		545,000
H015	Head Constable	(BPS-09)	36	36	2,220,000		2,331,000
C088	Constable	(BPS-07)	122	122	6,924,000		7,270,000
C089	Constable Driver	(BPS-05)	1	1	92,000		97,000
M010	Mali	(BPS-03)	2	2	140,000		147,000
N005	Naib Qasid	(BPS-03)	4	4	277,000		291,000
S162	Sweeper	(BPS-03)	3	3	175,000		184,000
A01156	Total Pay of Contract Staff				<u>175,000</u>		<u>175,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4001	District Police Officer Kohistan Lower					
A012	TOTAL ALLOWANCES			<u>11,326,000</u>		<u>18,192,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,159,000</u>		<u>18,025,000</u>
A01202	House Rent Allowance			398,000		398,000
A01203	Conveyance Allowance			1,046,000		1,046,000
A01207	Washing Allowance			21,000		21,000
A01208	Dress Allowance			12,000		12,000
A0120D	Integrated Allowance			8,000		8,000
A0120Q	Fixed Daily Allowance			367,000		367,000
A01210	Risk Allowance			<u>4,537,000</u>		<u>4,537,000</u>
001	Risk Allowance			4,537,000		4,537,000
A01217	Medical Allowance			712,000		712,000
A0121T	Adhoc Relief Allowance 2013			53,000		53,000
A0122C	Adhoc Relief Allowance - 2015			35,000		35,000
A01233	Unattractive Area Allowance			<u>330,000</u>		<u>330,000</u>
001	Unattractive Area Allowance			330,000		330,000
A0123L	Scheduled Post Allowance for Police Officers			383,000		383,000
A0124H	Special Allowance-2021			33,000		33,000
A0124L	Weather Allowance			432,000		432,000
A0124N	Disparity Reduction Allowance 2022- 15%			934,000		934,000
A0124R	Adhoc Relief Allowance 2022			1,586,000		1,586,000
A0124X	Adhoc Relief Allowance 2023					6,813,000
A01250	Incentive Allowance			<u>121,000</u>		<u>121,000</u>
001	Incentive Allowance			121,000		121,000
A01260	Ration Allowance			105,000		158,000
A01261	Constabulary Allowance for Police Personnel			46,000		46,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>167,000</u>		<u>167,000</u>
A01274	Medical Charges			<u>167,000</u>		<u>167,000</u>
001	Medical Charges			167,000		167,000
A03	TOTAL OPERATING EXPENSES			<u>4,114,000</u>		<u>6,114,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4001	District Police Officer Kohistan Lower					
A032	TOTAL COMMUNICATIONS			<u>71,000</u>		<u>71,000</u>
A03201	Postage and Telegraph			4,000		4,000
A03202	Telephone and Trunk Call			67,000		67,000
A033	TOTAL UTILITIES			<u>167,000</u>		<u>234,000</u>
A03303	Electricity			<u>167,000</u>		<u>234,000</u>
001	Electricity			167,000		234,000
A034	TOTAL OCCUPANCY COSTS			<u>40,000</u>		<u>40,000</u>
A03402	Rent for Office Building			40,000		40,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,466,000</u>		<u>5,099,000</u>
A03805	Travelling Allowance			<u>133,000</u>		<u>133,000</u>
001	Travelling Allowance			133,000		133,000
A03807	P.O.L Charges A.planes			<u>3,333,000</u>		<u>4,666,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			3,333,000		4,666,000
A03808	Conveyance Charges					<u>300,000</u>
001	Conveyance Charges					300,000
A039	TOTAL GENERAL			<u>370,000</u>		<u>670,000</u>
A03901	Stationery			<u>45,000</u>		<u>45,000</u>
001	Stationery			45,000		45,000
A03902	Printing and Publication			<u>46,000</u>		<u>46,000</u>
001	Printing and publication			46,000		46,000
A03905	Newspapers Periodicals and Books			3,000		3,000
A03907	Advertising & Publicity			<u>11,000</u>		<u>11,000</u>
001	Advertising and Publicity			11,000		11,000
A03914	Secret service expenditure			<u>15,000</u>		<u>15,000</u>
001	Secret Service Charges			15,000		15,000
A03942	Cost of Other Stores					<u>300,000</u>
001	Cost of other Stores					300,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4001	District Police Officer Kohistan Lower					
A03953	Investigation Cost			200,000		200,000
A03970	Others			<u>50,000</u>		<u>50,000</u>
002	Other Contingencies			50,000		50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>293,000</u>
A041	TOTAL PENSION					<u>293,000</u>
A04114	Superannuation Encashment of L.P.R					293,000
A06	TOTAL TRANSFERS			<u>17,000</u>		<u>17,000</u>
A061	TOTAL SCHOLARSHIP			<u>17,000</u>		<u>17,000</u>
A06103	Cash awards			17,000		17,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>527,000</u>		<u>527,000</u>
A130	TOTAL TRANSPORT			<u>467,000</u>		<u>467,000</u>
A13001	Transport			<u>467,000</u>		<u>467,000</u>
001	Transport			467,000		467,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>47,000</u>		<u>47,000</u>
A13101	Machinery and Equipment			<u>47,000</u>		<u>47,000</u>
001	Machinery and Equipment			47,000		47,000
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>		<u>13,000</u>
A13201	Furniture and Fixture			13,000		13,000
District Police Officer Kohistan Lower				30,298,000		39,990,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PA4001	District Police Officer Kolai Pallas						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,914,000</u>		<u>23,913,000</u>
A011	TOTAL PAY		<u>153</u>	<u>151</u>	<u>10,204,000</u>		<u>10,536,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>1,564,000</u>		<u>1,642,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>1,564,000</u>		<u>1,642,000</u>
D383	District Police Officer	(BPS-19)	1	1	377,000		396,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	705,000		740,000
A057	Assistant	(BPS-16)	2	2	241,000		253,000
I012	Inspector	(BPS-16)	2	2	241,000		253,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>145</u>	<u>143</u>	<u>8,640,000</u>		<u>8,894,000</u>
A01151	Total Basic Pay Other Staff		<u>145</u>	<u>143</u>	<u>8,640,000</u>		<u>8,894,000</u>
J024	Junior Scale Stenographer	(BPS-14)	1	1	103,000		108,000
S035	Senior Clerk	(BPS-14)	3	3	306,000		321,000
S138	Sub Inspector	(BPS-14)	6	5	560,000		500,000
V054	Victim Support Officer	(BPS-14)	1		85,000		
A149	Assistant Sub Inspector	(BPS-11)	6	6	448,000		470,000
J013	Junior Clerk	(BPS-11)	2	2	169,000		177,000
H015	Head Constable	(BPS-09)	24	24	1,476,000		1,550,000
C088	Constable	(BPS-07)	86	86	4,366,000		4,584,000
C089	Constable Driver	(BPS-07)	10	10	738,000		775,000
M010	Mali	(BPS-03)	1	1	65,000		68,000
N005	Naib Qasid	(BPS-03)	3	3	194,000		204,000
S162	Sweeper	(BPS-03)	2	2	130,000		137,000
A012	TOTAL ALLOWANCES				<u>8,710,000</u>		<u>13,377,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4001	District Police Officer Kolai Pallas					
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,681,000</u>		<u>13,348,000</u>
A01202	House Rent Allowance			313,000		313,000
A01203	Conveyance Allowance			1,099,000		1,099,000
A01207	Washing Allowance			19,000		19,000
A01208	Dress Allowance			7,000		7,000
A0120D	Integrated Allowance			13,000		13,000
A0120Q	Fixed Daily Allowance			270,000		270,000
A01210	Risk Allowance			<u>3,456,000</u>		<u>3,456,000</u>
001	Risk Allowance			3,456,000		3,456,000
A01217	Medical Allowance			749,000		749,000
A0121T	Adhoc Relief Allowance 2013			40,000		40,000
A01224	Entertainment Allowance			1,000		1,000
A0122C	Adhoc Relief Allowance - 2015			26,000		26,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,000		2,000
A01233	Unattractive Area Allowance			<u>224,000</u>		<u>224,000</u>
001	Unattractive Area Allowance			224,000		224,000
A0123L	Scheduled Post Allowance for Police Officers			252,000		252,000
A0124H	Special Allowance-2021			45,000		45,000
A0124L	Weather Allowance			100,000		100,000
A0124N	Disparity Reduction Allowance 2022- 15%			676,000		676,000
A0124R	Adhoc Relief Allowance 2022			1,222,000		1,222,000
A0124X	Adhoc Relief Allowance 2023					4,634,000
A01250	Incentive Allowance			<u>73,000</u>		<u>73,000</u>
001	Incentive Allowance			73,000		73,000
A01260	Ration Allowance			64,000		96,000
A01261	Constablers Allowance for Police Personnel			30,000		30,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others			1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>29,000</u>		<u>29,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4001	District Police Officer Kolai Pallas					
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>1,905,000</u>		<u>2,571,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>		<u>33,000</u>
A03201	Postage and Telegraph			4,000		4,000
A03202	Telephone and Trunk Call			29,000		29,000
A033	TOTAL UTILITIES			<u>333,000</u>		<u>466,000</u>
A03303	Electricity			<u>333,000</u>		<u>466,000</u>
001	Electricity			333,000		466,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,407,000</u>		<u>1,940,000</u>
A03805	Travelling Allowance			<u>73,000</u>		<u>73,000</u>
001	Travelling Allowance			73,000		73,000
A03806	Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>1,333,000</u>		<u>1,866,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,333,000		1,866,000
A039	TOTAL GENERAL			<u>132,000</u>		<u>132,000</u>
A03901	Stationery			<u>33,000</u>		<u>33,000</u>
001	Stationery			33,000		33,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03905	Newspapers Periodicals and Books			3,000		3,000
A03907	Advertising & Publicity			<u>17,000</u>		<u>17,000</u>
001	Advertising and Publicity			17,000		17,000
A03914	Secret service expenditure			<u>18,000</u>		<u>18,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4001	District Police Officer Kolai Pallas					
001	Secret Service Charges			18,000		18,000
A03953	Investigation Cost			37,000		37,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>37,000</u>		<u>37,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>37,000</u>		<u>37,000</u>
A05270	To Others			<u>37,000</u>		<u>37,000</u>
199	Free Education Package			37,000		37,000
A06	TOTAL TRANSFERS			<u>15,000</u>		<u>15,000</u>
A061	TOTAL SCHOLARSHIP			<u>15,000</u>		<u>15,000</u>
A06103	Cash awards			15,000		15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>		<u>73,000</u>
A130	TOTAL TRANSPORT			<u>55,000</u>		<u>55,000</u>
A13001	Transport			<u>55,000</u>		<u>55,000</u>
001	Transport			55,000		55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>		<u>11,000</u>
A13101	Machinery and Equipment			<u>11,000</u>		<u>11,000</u>
001	Machinery and Equipment			11,000		11,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>		<u>7,000</u>
A13201	Furniture and Fixture			7,000		7,000

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POLICE

032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED
		JUL - OCT	NOV - FEB	JUL - OCT	EXPENDITURE
		2023	2023-2024	2023	NOV - FEB 2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PA4001	District Police Officer Kolai Pallas				
District Police Officer Kolai Pallas				20,944,000	26,609,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PA4002	SP Investigation Kolai Pallas Kohistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,663,000</u>		<u>8,616,000</u>
A011	TOTAL PAY		39	38	<u>5,042,000</u>		<u>5,036,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	1	<u>438,000</u>		<u>203,000</u>
A01101	Total Basic Pay Of Officer		2	1	<u>438,000</u>		<u>203,000</u>
S148	Superintendent Of Police	(BPS-18)	1		245,000		
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	193,000		203,000
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>4,604,000</u>		<u>4,833,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>4,604,000</u>		<u>4,833,000</u>
S138	Sub Inspector	(BPS-14)	3	3	662,000		695,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	533,000		560,000
J013	Junior Clerk	(BPS-11)	2	2	169,000		177,000
H015	Head Constable	(BPS-09)	4	4	606,000		636,000
C088	Constable	(BPS-07)	19	19	2,226,000		2,337,000
C089	Constable Driver	(BPS-07)	2	2	148,000		155,000
M010	Mali	(BPS-03)	1	1	65,000		68,000
N005	Naib Qasid	(BPS-03)	1	1	65,000		68,000
S162	Sweeper	(BPS-03)	2	2	130,000		137,000
A012	TOTAL ALLOWANCES				<u>2,621,000</u>		<u>3,580,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,575,000</u>		<u>3,534,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				368,000		368,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120D	Integrated Allowance				7,000		7,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4002	SP Investigation Kolai Pallas Kohistan					
A0120Q	Fixed Daily Allowance			167,000		167,000
A01210	Risk Allowance			<u>529,000</u>		<u>529,000</u>
001	Risk Allowance			529,000		529,000
A01217	Medical Allowance			256,000		256,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			9,000		9,000
A0122N	Special Conveyance Allowance to Disbalded Employees			1,000		2,000
A01233	Unattractive Area Allowance			<u>77,000</u>		<u>77,000</u>
001	Unattractive Area Allowance			77,000		77,000
A0123L	Scheduled Post Allowance for Police Officers			145,000		145,000
A0124L	Weather Allowance			88,000		88,000
A0124N	Disparity Reduction Allowance 2022- 15%			333,000		333,000
A0124R	Adhoc Relief Allowance 2022			224,000		224,000
A0124X	Adhoc Relief Allowance 2023					924,000
A01250	Incentive Allowance			<u>50,000</u>		<u>50,000</u>
001	Incentive Allowance			50,000		50,000
A01260	Ration Allowance			67,000		101,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>		<u>46,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>35,000</u>		<u>35,000</u>
001	Leave Salary			35,000		35,000
A03	TOTAL OPERATING EXPENSES			<u>932,000</u>		<u>1,225,000</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>		<u>22,000</u>
A03201	Postage and Telegraph			4,000		4,000
A03202	Telephone and Trunk Call			18,000		18,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4002	SP Investigation Kolai Pallas Kohistan					
A033	TOTAL UTILITIES			<u>400,000</u>		<u>560,000</u>
A03303	Electricity			<u>400,000</u>		<u>560,000</u>
001	Electricity			400,000		560,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>407,000</u>		<u>540,000</u>
A03805	Travelling Allowance			<u>73,000</u>		<u>73,000</u>
001	Travelling Allowance			73,000		73,000
A03806	Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			<u>333,000</u>		<u>466,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			333,000		466,000
A039	TOTAL GENERAL			<u>103,000</u>		<u>103,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>27,000</u>		<u>27,000</u>
001	Printing and publication			27,000		27,000
A03907	Advertising & Publicity			<u>4,000</u>		<u>4,000</u>
001	Advertising and Publicity			4,000		4,000
A03914	Secret service expenditure			<u>7,000</u>		<u>7,000</u>
001	Secret Service Charges			7,000		7,000
A03953	Investigation Cost			17,000		17,000
A03970	Others			<u>18,000</u>		<u>18,000</u>
002	Other Contingencies			18,000		18,000
A06	TOTAL TRANSFERS			<u>18,000</u>		<u>18,000</u>
A061	TOTAL SCHOLARSHIP			<u>18,000</u>		<u>18,000</u>
A06103	Cash awards			18,000		18,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>59,000</u>		<u>59,000</u>

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032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT	NOV - FEB
		2023	2023-2024	2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PA4002	SP Investigation Kolai Pallas Kohistan				
A130	TOTAL TRANSPORT			37,000	37,000
A13001	Transport			37,000	37,000
001	Transport			37,000	37,000
A131	TOTAL MACHINERY AND EQUIPMENT			15,000	15,000
A13101	Machinery and Equipment			15,000	15,000
001	Machinery and Equipment			15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE			7,000	7,000
A13201	Furniture and Fixture			7,000	7,000
SP Investigation Kolai Pallas Kohistan				8,672,000	9,918,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,632,000</u>		<u>22,099,000</u>
A011	TOTAL PAY		<u>83</u>	<u>76</u>	<u>13,265,000</u>		<u>13,038,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>35</u>	<u>28</u>	<u>7,703,000</u>		<u>7,199,000</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>28</u>	<u>7,684,000</u>		<u>7,180,000</u>
D068	Director General (BPS-20)		1	1	82,000		86,000
D529	Director Works (BPS-19)		1	1	601,000		631,000
D028	Deputy Director (BPS-18)		1	1	444,000		466,000
D610	Deputy Director Works (BPS-18)		1	1	88,000		92,000
D625	Deputy Director Planning (BPS-18)		1	1	244,000		256,000
A007	Accounts Officer (BPS-17)		1	1	355,000		373,000
A087	Assistant Director Planning (BPS-17)		1	1	219,000		230,000
A764	Assistant Director Works (BPS-17)		3	3	1,106,000		1,161,000
A890	Assistant Director Civil (BPS-17)		3	3	329,000		345,000
P373	Procurement Officer (BPS-17)		1	1	1,331,000		1,398,000
A057	Assistant (BPS-16)		10	10	1,167,000		1,225,000
C059	Circle Head Draftsman (BPS-16)		1	1	281,000		295,000
C082	Computer Operator (BPS-16)		7		845,000		
S031	Senior Auditor (BPS-16)		3	3	592,000		622,000
A01103	Special Pay				8,000		8,000
A01105	Qualification Pay				11,000		11,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>48</u>	<u>48</u>	<u>5,562,000</u>		<u>5,839,000</u>
A01151	Total Basic Pay Other Staff		<u>48</u>	<u>48</u>	<u>5,562,000</u>		<u>5,839,000</u>
H012	Head Clerk (BPS-14)		1	1	230,000		242,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024

					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)						
S035	Senior Clerk	(BPS-14)	1	1	85,000		89,000
J013	Junior Clerk	(BPS-11)	5	5	526,000		552,000
S136	Sub Engineer	(BPS-11)	6	6	422,000		443,000
S137	Sub Engineer (Civil)	(BPS-11)	4	4	998,000		1,048,000
S650	Sub Enginer (Electricl)	(BPS-11)	1	1	147,000		154,000
P422	Photo copier	(BPS-07)	1	1	127,000		133,000
D112	Driver	(BPS-06)	12	12	1,462,000		1,535,000
N005	Naib Qasid	(BPS-03)	12	12	1,020,000		1,071,000
S162	Sweeper	(BPS-03)	1	1	109,000		114,000
W011	Watchman	(BPS-03)	4	4	436,000		458,000
A012	TOTAL ALLOWANCES				<u>6,367,000</u>		<u>9,061,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,291,000</u>		<u>8,985,000</u>
A01201	Senior Post Allowance				1,000		1,000
A01202	House Rent Allowance				1,528,000		1,528,000
A01203	Conveyance Allowance				1,014,000		1,014,000
A01207	Washing Allowance				107,000		107,000
A01208	Dress Allowance				108,000		108,000
A0120D	Integrated Allowance				75,000		75,000
A0120E	Housing Subsidy Allowance				184,000		184,000
A01217	Medical Allowance				509,000		509,000
A0121Q	Audit and Accounts Allowance				115,000		115,000
A0121T	Adhoc Relief Allowance 2013				86,000		86,000
A01224	Entertainment Allowance				1,000		1,000
A01226	Computer Allowance				49,000		49,000
A01228	Orderly Allowance				12,000		24,000
A0122C	Adhoc Relief Allowance - 2015				69,000		69,000
A0122W	Resedential Telephone Charge Allowance				1,000		1,000
A01236	Deputation Allowance				104,000		104,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)					
A0123L	Scheduled Post Allowance for Police Officers			87,000		87,000
A0124C	Disparity Reduction Allowance			95,000		95,000
A0124H	Special Allowance-2021			413,000		413,000
A0124L	Weather Allowance			33,000		33,000
A0124N	Disparity Reduction Allowance 2022- 15%			956,000		956,000
A0124R	Adhoc Relief Allowance 2022			744,000		744,000
A0124X	Adhoc Relief Allowance 2023					2,682,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>76,000</u>		<u>76,000</u>
A01274	Medical Charges			<u>76,000</u>		<u>76,000</u>
001	Medical Charges			76,000		76,000
A03	TOTAL OPERATING EXPENSES			<u>6,147,000</u>		<u>7,960,000</u>
A032	TOTAL COMMUNICATIONS			<u>187,000</u>		<u>187,000</u>
A03201	Postage and Telegraph			20,000		20,000
A03202	Telephone and Trunk Call			167,000		167,000
A033	TOTAL UTILITIES			<u>700,000</u>		<u>980,000</u>
A03303	Electricity			<u>700,000</u>		<u>980,000</u>
001	Electricity			700,000		980,000
A034	TOTAL OCCUPANCY COSTS			<u>500,000</u>		<u>500,000</u>
A03402	Rent for Office Building			500,000		500,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,166,000</u>		<u>5,699,000</u>
A03805	Travelling Allowance			<u>333,000</u>		<u>333,000</u>
001	Travelling Allowance			333,000		333,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)					
A03807	P.O.L Charges A.planes			<u>3,833,000</u>		<u>5,366,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			3,833,000		5,366,000
A039	TOTAL GENERAL			<u>594,000</u>		<u>594,000</u>
A03901	Stationery			<u>267,000</u>		<u>267,000</u>
001	Stationery			267,000		267,000
A03902	Printing and Publication			<u>100,000</u>		<u>100,000</u>
001	Printing and publication			100,000		100,000
A03905	Newspapers Periodicals and Books			17,000		17,000
A03907	Advertising & Publicity			<u>27,000</u>		<u>27,000</u>
001	Advertising and Publicity			27,000		27,000
A03970	Others			<u>183,000</u>		<u>183,000</u>
002	Other Contingencies			183,000		183,000
A06	TOTAL TRANSFERS			<u>7,000</u>		<u>7,000</u>
A061	TOTAL SCHOLARSHIP			<u>7,000</u>		<u>7,000</u>
A06103	Cash awards			7,000		7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,166,000</u>		<u>1,166,000</u>
A130	TOTAL TRANSPORT			<u>1,000,000</u>		<u>1,000,000</u>
A13001	Transport			<u>1,000,000</u>		<u>1,000,000</u>
001	Transport			1,000,000		1,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>133,000</u>		<u>133,000</u>
A13101	Machinery and Equipment			<u>133,000</u>		<u>133,000</u>
001	Machinery and Equipment			133,000		133,000

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032102 PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT	NOV - FEB
		2023	2023-2024	2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)				
A132	TOTAL FURNITURE AND FIXTURE			33,000	33,000
A13201	Furniture and Fixture			33,000	33,000
Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)				26,952,000	31,232,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>536,178,000</u>		<u>640,469,000</u>
A011	TOTAL PAY		5208	5158	<u>268,982,000</u>		<u>278,028,000</u>
A011-1	TOTAL PAY OF OFFICERS		80	50	<u>11,481,000</u>		<u>8,048,000</u>
A01101	Total Basic Pay Of Officer		<u>80</u>	<u>50</u>	<u>11,422,000</u>		<u>7,989,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	122,000		128,000
S554	Senior Superintendent of Police	(BPS-19)	1	1	122,000		128,000
S148	Superintendent Of Police	(BPS-18)	3	4	802,000		842,000
A513	Assistant Director (IT)	(BPS-17)	1		122,000		
D055	Deputy Superintendent Of Police	(BPS-17)	11	11	2,240,000		2,352,000
S166	Superintendent	(BPS-17)	1	1	122,000		128,000
A057	Assistant	(BPS-16)	3	3	397,000		417,000
C082	Computer Operator	(BPS-16)	28		3,447,000		
D013	Data Processing Supervisor	(BPS-16)	2		244,000		
I012	Inspector	(BPS-16)	29	29	3,804,000		3,994,000
A01102	Personal pay				45,000		45,000
A01105	Qualification Pay				14,000		14,000
A011-2	TOTAL PAY OF OTHER STAFF		5128	5108	<u>257,501,000</u>		<u>269,980,000</u>
A01151	Total Basic Pay Other Staff		<u>5128</u>	<u>5108</u>	<u>257,501,000</u>		<u>269,980,000</u>
S035	Senior Clerk	(BPS-14)	5	5	127,000		133,000
S138	Sub Inspector	(BPS-14)	107	107	6,258,000		6,571,000
A149	Assistant Sub Inspector	(BPS-11)	342	342	11,045,000		11,597,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	26,000		27,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker						
J013	Junior Clerk	(BPS-11)	7	7	579,000		608,000
H015	Head Constable	(BPS-09)	828	828	31,314,000		32,880,000
H017	Head Constable Driver	(BPS-09)	23	23	1,224,000		1,285,000
C088	Constable	(BPS-07)	3457	3457	193,059,000		202,712,000
C089	Constable Driver	(BPS-07)	273	273	12,588,000		13,217,000
M010	Mali	(BPS-03)	5	5	333,000		350,000
N005	Naib Qasid	(BPS-03)	30	15	667,000		350,000
S162	Sweeper	(BPS-03)	50	45	281,000		250,000
A012	TOTAL ALLOWANCES				<u>267,196,000</u>		<u>362,441,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>267,078,000</u>		<u>362,323,000</u>
A01201	Senior Post Allowance				1,000		1,000
A01202	House Rent Allowance				29,392,000		29,392,000
A01203	Conveyance Allowance				23,859,000		23,859,000
A01207	Washing Allowance				1,874,000		1,874,000
A01208	Dress Allowance				29,000		29,000
A0120D	Integrated Allowance				7,000		7,000
A0120E	Housing Subsidy Allowance				151,000		151,000
A0120Q	Fixed Daily Allowance				32,635,000		32,635,000
A0120S	Elite force allowance				13,000		13,000
A01210	Risk Allowance				<u>83,430,000</u>		<u>83,430,000</u>
001	Risk Allowance				83,430,000		83,430,000
A01217	Medical Allowance				18,393,000		18,393,000
A0121T	Adhoc Relief Allowance 2013				53,000		53,000
A01224	Entertainment Allowance				32,000		32,000
A01226	Computer Allowance				39,000		39,000
A01228	Orderly Allowance						200,000
A0122C	Adhoc Relief Allowance - 2015				47,000		47,000
A0122M	Adhoc Releif Allowance 2016						7,000
A0122Y	Ad-hoc Relief Allowance 2017						8,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker					
A01239	Special allowance			<u>5,000</u>		<u>5,000</u>
001	Special Allowance			5,000		5,000
A0123G	Ad-hoc Relief Allowance-2018					8,000
A0123L	Scheduled Post Allowance for Police Officers			510,000		510,000
A0123P	Ad-hoc Relief Allowance 2019					8,000
A0124F	Adhoc Relief Allowance-2021					8,000
A0124H	Special Allowance-2021			33,000		33,000
A0124L	Weather Allowance			2,224,000		2,224,000
A0124N	Disparity Reduction Allowance 2022- 15%			18,246,000		18,246,000
A0124R	Adhoc Relief Allowance 2022			22,793,000		22,793,000
A0124X	Adhoc Relief Allowance 2023					88,027,000
A01250	Incentive Allowance			<u>11,990,000</u>		<u>11,990,000</u>
001	Incentive Allowance			9,540,000		9,540,000
002	Spl.incentive Allw.for Rank of ASIs,H.Constable Constable			2,450,000		2,450,000
A01260	Ration Allowance			13,958,000		20,937,000
A01261	Constablers Allowance for Police Personnel			7,317,000		7,317,000
A01270	Other			<u>14,000</u>		<u>14,000</u>
001	Others			14,000		14,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>118,000</u>		<u>118,000</u>
A01274	Medical Charges			<u>67,000</u>		<u>67,000</u>
001	Medical Charges			67,000		67,000
A01276	Outfit allowance			1,000		1,000
A01284	Firewood Allowance			50,000		50,000
A03	TOTAL OPERATING EXPENSES			<u>78,912,000</u>		<u>83,445,000</u>
A032	TOTAL COMMUNICATIONS			<u>310,000</u>		<u>310,000</u>
A03201	Postage and Telegraph			10,000		10,000
A03202	Telephone and Trunk Call			300,000		300,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker					
A033	TOTAL UTILITIES			<u>1,333,000</u>		<u>1,866,000</u>
A03303	Electricity			<u>1,333,000</u>		<u>1,866,000</u>
001	Electricity			1,333,000		1,866,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10,055,000</u>		<u>14,055,000</u>
A03805	Travelling Allowance			<u>55,000</u>		<u>55,000</u>
001	Travelling Allowance			55,000		55,000
A03807	P.O.L Charges A.planes			<u>10,000,000</u>		<u>14,000,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			10,000,000		14,000,000
A039	TOTAL GENERAL			<u>67,214,000</u>		<u>67,214,000</u>
A03901	Stationery			<u>333,000</u>		<u>333,000</u>
001	Stationery			333,000		333,000
A03902	Printing and Publication			<u>55,000</u>		<u>55,000</u>
001	Printing and publication			55,000		55,000
A03905	Newspapers Periodicals and Books			8,000		8,000
A03906	Uniforms and Protective Clothing			1,000		1,000
A03907	Advertising & Publicity			<u>55,000</u>		<u>55,000</u>
001	Advertising and Publicity			55,000		55,000
A03914	Secret service expenditure			<u>18,000</u>		<u>18,000</u>
001	Secret Service Charges			18,000		18,000
A03942	Cost of Other Stores			<u>66,667,000</u>		<u>66,667,000</u>
001	Cost of other Stores			66,667,000		66,667,000
A03970	Others			<u>77,000</u>		<u>77,000</u>
002	Other Contingencies			77,000		77,000
A06	TOTAL TRANSFERS			<u>67,000</u>		<u>67,000</u>
A061	TOTAL SCHOLARSHIP			<u>67,000</u>		<u>67,000</u>
A06103	Cash awards			67,000		67,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker					
A09	TOTAL PHYSICAL ASSETS			<u>66,667,000</u>		<u>66,667,000</u>
A095	TOTAL PURCHASE OF TRANSPORT			<u>66,667,000</u>		<u>66,667,000</u>
A09501	Transport			<u>66,667,000</u>		<u>66,667,000</u>
001	Transport			66,667,000		66,667,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>		<u>200,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>		<u>167,000</u>
A13001	Transport			<u>167,000</u>		<u>167,000</u>
001	Transport			167,000		167,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>		<u>18,000</u>
A13101	Machinery and Equipment			<u>18,000</u>		<u>18,000</u>
001	Machinery and Equipment			18,000		18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>		<u>15,000</u>
A13201	Furniture and Fixture			15,000		15,000
Special Security Unit for security of CPEC Projects and Chines Worker				682,024,000		790,848,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4572	Regional Police Station CTD (Operations)						
	Malakand Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>146,342,000</u>		<u>169,145,000</u>
A011	TOTAL PAY				<u>82,667,000</u>		<u>86,801,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>8,962,000</u>		<u>9,410,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>27</u>	<u>8,962,000</u>		<u>9,410,000</u>
I012	Inspector (BPS-16)		27	27	8,962,000		9,410,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>73,705,000</u>		<u>77,391,000</u>
A01151	Total Basic Pay Other Staff		<u>387</u>	<u>387</u>	<u>73,705,000</u>		<u>77,391,000</u>
S138	Sub Inspector (BPS-14)		40	40	10,990,000		11,540,000
A149	Assistant Sub Inspector (BPS-11)		67	67	14,467,000		15,190,000
J013	Junior Clerk (BPS-11)		1	1	233,000		245,000
H015	Head Constable (BPS-09)		52	52	9,877,000		10,371,000
C088	Constable (BPS-07)		227	227	38,138,000		40,045,000
A012	TOTAL ALLOWANCES				<u>63,675,000</u>		<u>82,344,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>63,675,000</u>		<u>82,344,000</u>
A01202	House Rent Allowance				2,937,000		2,937,000
A01203	Conveyance Allowance				3,877,000		3,877,000
A01207	Washing Allowance				229,000		229,000
A01208	Dress Allowance				39,000		39,000
A0120Q	Fixed Daily Allowance				5,083,000		5,083,000
A0120S	Elite force allowance				4,000		4,000
A01210	Risk Allowance				<u>17,350,000</u>		<u>17,350,000</u>
001	Risk Allowance				17,350,000		17,350,000
A01217	Medical Allowance				2,455,000		2,455,000
A0121T	Adhoc Relief Allowance 2013				759,000		759,000
A0121W	Counter Terrorism Allowance				15,612,000		15,612,000
A0122C	Adhoc Relief Allowance - 2015				511,000		511,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4572	Regional Police Station CTD (Operations)					
	Malakand Swat					
A0122N	Special Conveyance Allowance to Disbalded Employees					48,000
A01233	Unattractive Area Allowance			<u>545,000</u>		<u>545,000</u>
001	Unattractive Area Allowance			545,000		545,000
A0124H	Special Allowance-2021			3,000		3,000
A0124L	Weather Allowance			1,000,000		1,000,000
A0124N	Disparity Reduction Allowance 2022- 15%			5,447,000		5,447,000
A0124R	Adhoc Relief Allowance 2022			5,043,000		5,043,000
A0124X	Adhoc Relief Allowance 2023					18,102,000
A01250	Incentive Allowance			<u>1,052,000</u>		<u>1,052,000</u>
001	Incentive Allowance			1,052,000		1,052,000
A01260	Ration Allowance			1,038,000		1,557,000
A01261	Constabulary Allowance for Police Personnel			586,000		586,000
A01270	Other			<u>105,000</u>		<u>105,000</u>
001	Others			105,000		105,000
A03	TOTAL OPERATING EXPENSES			<u>8,056,000</u>		<u>10,312,000</u>
A032	TOTAL COMMUNICATIONS			<u>223,000</u>		<u>223,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			220,000		220,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>186,000</u>
A03303	Electricity			<u>133,000</u>		<u>186,000</u>
001	Electricity			133,000		186,000
A034	TOTAL OCCUPANCY COSTS			<u>1,006,000</u>		<u>1,006,000</u>
A03402	Rent for Office Building			1,006,000		1,006,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,875,000</u>		<u>8,078,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4572	Regional Police Station CTD (Operations)					
	Malakand Swat					
A03805	Travelling Allowance			<u>367,000</u>		<u>367,000</u>
001	Travelling Allowance			367,000		367,000
A03807	P.O.L Charges A.planes			<u>5,508,000</u>		<u>7,711,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			5,508,000		7,711,000
A039	TOTAL GENERAL			<u>819,000</u>		<u>819,000</u>
A03901	Stationery			<u>220,000</u>		<u>220,000</u>
001	Stationery			220,000		220,000
A03902	Printing and Publication			<u>73,000</u>		<u>73,000</u>
001	Printing and publication			73,000		73,000
A03905	Newspapers Periodicals and Books			7,000		7,000
A03907	Advertising & Publicity			<u>3,000</u>		<u>3,000</u>
001	Advertising and Publicity			3,000		3,000
A03953	Investigation Cost			333,000		333,000
A03970	Others			<u>183,000</u>		<u>183,000</u>
001	Others			183,000		183,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>333,000</u>		<u>333,000</u>
A041	TOTAL PENSION			<u>333,000</u>		<u>333,000</u>
A04114	Superannuation Encashment of L.P.R			333,000		333,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>30,000,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>30,000,000</u>
A05270	To Others					<u>30,000,000</u>
001	To Others					30,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>606,000</u>		<u>606,000</u>
A130	TOTAL TRANSPORT			<u>550,000</u>		<u>550,000</u>
A13001	Transport			<u>550,000</u>		<u>550,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4572	Regional Police Station CTD (Operations) Malakand Swat					
001	Transport			550,000		550,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>55,000</u>		<u>55,000</u>
A13101	Machinery and Equipment			<u>55,000</u>		<u>55,000</u>
001	Machinery and Equipment			55,000		55,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Regional Police Station CTD (Operations) Malakand Swat				155,337,000		210,396,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW5214	Regional Forensic Science Labortaory District Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,282,000</u>		<u>4,458,000</u>
A011	TOTAL PAY		15	14	<u>2,956,000</u>		<u>2,809,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	2	<u>2,484,000</u>		<u>2,313,000</u>
A01101	Total Basic Pay Of Officer		8	2	<u>2,484,000</u>		<u>2,313,000</u>
D028	Deputy Director (BPS-18)		1	1	444,000		466,000
F212	Forensic Supervisor (BPS-17)		1	1	355,000		373,000
A057	Assistant (BPS-16)		1	1	281,000		295,000
C082	Computer Operator (BPS-16)		1		281,000		
S654	Senior Forensic Expert (BPS-16)		4	4	1,123,000		1,179,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>472,000</u>		<u>496,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>472,000</u>		<u>496,000</u>
F213	Forensic Assistant (BPS-12)		4	4	155,000		163,000
J013	Junior Clerk (BPS-11)		1	1	178,000		187,000
D112	Driver (BPS-06)		1	1	29,000		30,000
S162	Sweeper (BPS-03)		1	1	110,000		116,000
A012	TOTAL ALLOWANCES				<u>1,326,000</u>		<u>1,649,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,326,000</u>		<u>1,649,000</u>
A01202	House Rent Allowance				183,000		183,000
A01203	Conveyance Allowance				170,000		170,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				7,000		7,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				167,000		167,000
A01210	Risk Allowance				<u>13,000</u>		<u>13,000</u>
001	Risk Allowance				13,000		13,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW5214	Regional Forensic Science Labortaory District Swat					
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			67,000		67,000
A01226	Computer Allowance			6,000		6,000
A0122C	Adhoc Relief Allowance - 2015			4,000		4,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0123L	Scheduled Post Allowance for Police Officers			106,000		106,000
A0124H	Special Allowance-2021			44,000		44,000
A0124L	Weather Allowance			44,000		44,000
A0124N	Disparity Reduction Allowance 2022- 15%			203,000		203,000
A0124R	Adhoc Relief Allowance 2022			81,000		81,000
A0124X	Adhoc Relief Allowance 2023					319,000
A01260	Ration Allowance			7,000		11,000
A03	TOTAL OPERATING EXPENSES			<u>628,000</u>		<u>838,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>		<u>21,000</u>
A03201	Postage and Telegraph			4,000		4,000
A03202	Telephone and Trunk Call			17,000		17,000
A033	TOTAL UTILITIES			<u>267,000</u>		<u>374,000</u>
A03303	Electricity			<u>267,000</u>		<u>374,000</u>
001	Electricity			267,000		374,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>287,000</u>		<u>390,000</u>
A03805	Travelling Allowance			<u>29,000</u>		<u>29,000</u>
001	Travelling Allowance			29,000		29,000
A03807	P.O.L Charges A.planes			<u>258,000</u>		<u>361,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		361,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW5214	Regional Forensic Science Labortaory District Swat					
A039	TOTAL GENERAL			<u>53,000</u>		<u>53,000</u>
A03901	Stationery			<u>23,000</u>		<u>23,000</u>
001	Stationery			23,000		23,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03905	Newspapers Periodicals and Books			2,000		2,000
A03970	Others			<u>11,000</u>		<u>11,000</u>
002	Other Contingencies			11,000		11,000
A09	TOTAL PHYSICAL ASSETS			<u>8,000</u>		<u>8,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>8,000</u>		<u>8,000</u>
A09899	Others			<u>8,000</u>		<u>8,000</u>
003	Purchase of Chemical			7,000		7,000
004	Purchase of Films			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>		<u>26,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>		<u>18,000</u>
A13001	Transport			<u>18,000</u>		<u>18,000</u>
001	Transport			18,000		18,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW5214	Regional Forensic Science Labortaory District Swat					
Regional Forensic Science Labortaory District Swat				4,944,000		5,330,000

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POLICE

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
AD4431	Police School of Intelligence Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,076,000</u>		<u>11,055,000</u>
A011	TOTAL PAY		<u>47</u>	<u>43</u>	<u>5,326,000</u>		<u>5,283,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>2</u>	<u>1,164,000</u>		<u>911,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>2</u>	<u>1,164,000</u>		<u>911,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	225,000		236,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	180,000		189,000
A057	Assistant	(BPS-16)	1	1	74,000		78,000
C082	Computer Operator	(BPS-16)	3		222,000		
D013	Data Processing Supervisor	(BPS-16)	1		74,000		
I012	Inspector	(BPS-16)	4	4	389,000		408,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>36</u>	<u>4,162,000</u>		<u>4,372,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>4,162,000</u>		<u>4,372,000</u>
S035	Senior Clerk	(BPS-14)	1	1	202,000		212,000
S114	Steno Typist	(BPS-14)	1	1	202,000		212,000
S138	Sub Inspector	(BPS-14)	3	3	551,000		579,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	172,000		181,000
J013	Junior Clerk	(BPS-11)	1	1	155,000		163,000
H015	Head Constable	(BPS-09)	3	3	461,000		484,000
H017	Head Constable Driver	(BPS-09)	1	1	154,000		162,000
C088	Constable	(BPS-07)	12	12	1,239,000		1,301,000
C089	Constable Driver	(BPS-07)	3	3	267,000		280,000
E019	Electrician	(BPS-07)	1	1	153,000		161,000
P047	Plumber	(BPS-06)	1	1	73,000		77,000

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POLICE

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
AD4431	Police School of Intelligence Abbottabad						
C095	Cook	(BPS-03)	2	2	133,000		140,000
L018	Langari	(BPS-03)	2	2	133,000		140,000
M010	Mali	(BPS-03)	1	1	67,000		70,000
N005	Naib Qasid	(BPS-03)	2	2	133,000		140,000
S162	Sweeper	(BPS-03)	1	1	67,000		70,000
A012	TOTAL ALLOWANCES				<u>3,750,000</u>		<u>5,772,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,750,000</u>		<u>5,772,000</u>
A01202	House Rent Allowance				315,000		315,000
A01203	Conveyance Allowance				421,000		421,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				15,000		15,000
A0120D	Integrated Allowance				15,000		15,000
A0120E	Housing Subsidy Allowance				41,000		41,000
A0120Q	Fixed Daily Allowance				301,000		301,000
A01210	Risk Allowance				<u>775,000</u>		<u>775,000</u>
001	Risk Allowance				775,000		775,000
A01217	Medical Allowance				257,000		257,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A01226	Computer Allowance				20,000		20,000
A0122C	Adhoc Relief Allowance - 2015				48,000		48,000
A0123L	Scheduled Post Allowance for Police Officers				242,000		242,000
A0124H	Special Allowance-2021				112,000		112,000
A0124L	Weather Allowance				28,000		28,000
A0124N	Disparity Reduction Allowance 2022- 15%				354,000		354,000
A0124R	Adhoc Relief Allowance 2022				575,000		575,000
A0124X	Adhoc Relief Allowance 2023						1,993,000
A01250	Incentive Allowance				<u>56,000</u>		<u>56,000</u>
001	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				58,000		87,000

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032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
AD4431	Police School of Intelligence Abbottabad					
A01261	Constabulary Allowance for Police Personnel			33,000		33,000
A03	TOTAL OPERATING EXPENSES			<u>1,782,000</u>		<u>2,177,000</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>		<u>49,000</u>
A03201	Postage and Telegraph			7,000		7,000
A03202	Telephone and Trunk Call			42,000		42,000
A033	TOTAL UTILITIES			<u>333,000</u>		<u>466,000</u>
A03301	Gas			100,000		140,000
A03303	Electricity			<u>233,000</u>		<u>326,000</u>
001	Electricity			233,000		326,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>756,000</u>		<u>1,018,000</u>
A03805	Travelling Allowance			<u>100,000</u>		<u>100,000</u>
001	Travelling Allowance			100,000		100,000
A03807	P.O.L Charges A.planes			<u>656,000</u>		<u>918,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			656,000		918,000
A039	TOTAL GENERAL			<u>644,000</u>		<u>644,000</u>
A03901	Stationery			<u>63,000</u>		<u>63,000</u>
001	Stationery			63,000		63,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03905	Newspapers Periodicals and Books			3,000		3,000
A03907	Advertising & Publicity			<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity			7,000		7,000
A03936	Foreign/Inland Training Course Fee			525,000		525,000
A03970	Others			<u>33,000</u>		<u>33,000</u>
002	Other Contingencies			33,000		33,000

NC21014 (010)
POLICE

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
AD4431	Police School of Intelligence Abbottabad					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A06	TOTAL TRANSFERS			<u>7,000</u>		<u>7,000</u>
A061	TOTAL SCHOLARSHIP			<u>7,000</u>		<u>7,000</u>
A06103	Cash awards			7,000		7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>215,000</u>		<u>215,000</u>
A130	TOTAL TRANSPORT			<u>167,000</u>		<u>167,000</u>
A13001	Transport			<u>167,000</u>		<u>167,000</u>
001	Transport			167,000		167,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>		<u>30,000</u>
A13101	Machinery and Equipment			<u>30,000</u>		<u>30,000</u>
001	Machinery and Equipment			30,000		30,000
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>		<u>18,000</u>
A13201	Furniture and Fixture			18,000		18,000
Police School of Intelligence Abbottabad				11,081,000		13,455,000

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032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
HG4137	Police Training Institution Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>101,826,000</u>		<u>121,016,000</u>
A011	TOTAL PAY		<u>498</u>	<u>491</u>	<u>60,033,000</u>		<u>61,279,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	<u>31</u>	<u>8,808,000</u>		<u>7,685,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>31</u>	<u>8,722,000</u>		<u>7,599,000</u>
D167	Dy. Inspector General Of Police (Commandant)	(BPS-20)	1	1	601,000		631,000
S218	Superintendent Of Police (Deputy Commandant)	(BPS-18)	1	1	252,000		265,000
A007	Accounts Officer	(BPS-17)	1	1	201,000		211,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	673,000		500,000
M033	Medical Officer	(BPS-17)	1	1	201,000		211,000
P091	Prosecuting D.S.P.	(BPS-17)	2		529,000		
S166	Superintendent	(BPS-17)	1	1	201,000		211,000
A057	Assistant	(BPS-16)	2	2	391,000		411,000
I012	Inspector	(BPS-16)	21	21	4,580,000		4,809,000
P092	Prosecuting Inspector	(BPS-16)	2		431,000		
S115	Stenographer	(BPS-16)	2	1	662,000		350,000
A01102	Personal pay				70,000		70,000
A01105	Qualification Pay				16,000		16,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>462</u>	<u>460</u>	<u>51,225,000</u>		<u>53,594,000</u>
A01151	Total Basic Pay Other Staff		<u>462</u>	<u>460</u>	<u>51,223,000</u>		<u>53,592,000</u>
P093	Prosecuting Sub-Inspector	(BPS-14)	2		187,000		
S035	Senior Clerk	(BPS-14)	2	2	390,000		410,000
S114	Steno Typist	(BPS-14)	3	3	279,000		293,000
S138	Sub Inspector	(BPS-14)	81	81	13,548,000		14,225,000

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032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032111 TRAINING

HG4137 Police Training Institution Hangu

					Rs	Rs	Rs
J091	Junior Technician	(BPS-12)	1	1	176,000		185,000
A149	Assistant Sub Inspector	(BPS-11)	47	47	6,375,000		6,694,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	72,000		76,000
J013	Junior Clerk	(BPS-11)	8	8	832,000		874,000
H015	Head Constable	(BPS-09)	84	84	9,497,000		9,972,000
H016	Head Constable (Reader)	(BPS-09)	1	1	101,000		106,000
H017	Head Constable Driver	(BPS-09)	2	2	311,000		327,000
C088	Constable	(BPS-07)	48	48	4,393,000		4,613,000
C089	Constable Driver	(BPS-07)	17	17	1,216,000		1,277,000
C144	Constable (Orderlies)	(BPS-07)	2	2	125,000		131,000
C359	Constable/Cook	(BPS-07)	83	83	7,527,000		7,903,000
T005	Tailor	(BPS-06)	2	2	246,000		258,000
B009	Barber	(BPS-04)	2	2	179,000		188,000
C012	Carpenter	(BPS-04)	1	1	58,000		61,000
C095	Cook	(BPS-04)	4	4	293,000		308,000
C154	Cobbler	(BPS-04)	1	1	61,000		64,000
D006	Daftari	(BPS-04)	1	1	71,000		75,000
F026	Fitter	(BPS-04)	1	1	57,000		60,000
L018	Langari	(BPS-04)	1	1	115,000		121,000
M018	Masson	(BPS-04)	1	1	58,000		61,000
P008	Painter	(BPS-04)	1	1	71,000		75,000
T006	Tailor Master	(BPS-04)	1	1	139,000		146,000
W040	Ward Servant	(BPS-04)	1	1	107,000		112,000
B006	Behishti	(BPS-03)	9	9	576,000		605,000
C057	Chowkidar	(BPS-03)	2	2	131,000		138,000
C095	Cook	(BPS-03)	24	24	1,511,000		1,587,000
H028	Head Mali	(BPS-03)	1	1	108,000		113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
HG4137	Police Training Institution Hangu						
L018	Langari	(BPS-03)	4	4	313,000		329,000
M010	Mali	(BPS-03)	5	5	385,000		404,000
N005	Naib Qasid	(BPS-03)	2	2	320,000		336,000
S162	Sweeper	(BPS-03)	12	12	1,097,000		1,152,000
W012	Water Carrier	(BPS-03)	2	2	134,000		141,000
W049	Washerman	(BPS-03)	2	2	164,000		172,000
A01152	Personal pay				2,000		2,000
A012	TOTAL ALLOWANCES				<u>41,793,000</u>		<u>59,737,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,583,000</u>		<u>59,527,000</u>
A01201	Senior Post Allowance				5,000		5,000
A01202	House Rent Allowance				3,185,000		3,185,000
A01203	Conveyance Allowance				4,018,000		4,018,000
A01207	Washing Allowance				210,000		210,000
A01208	Dress Allowance				130,000		130,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				4,550,000		4,550,000
A0120S	Elite force allowance				11,000		11,000
A01210	Risk Allowance				<u>10,338,000</u>		<u>10,338,000</u>
001	Risk Allowance				10,338,000		10,338,000
A01217	Medical Allowance				2,695,000		2,695,000
A0121A	Ad - hoc Allowance - 2011						6,000
A0121T	Adhoc Relief Allowance 2013				770,000		770,000
A01224	Entertainment Allowance				3,000		3,000
A01225	Instruction Allowance				2,450,000		2,450,000
A01228	Orderly Allowance				59,000		118,000
A0122C	Adhoc Relief Allowance - 2015				490,000		490,000
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000		26,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A01239	Special allowance				<u>222,000</u>		<u>222,000</u>
001	Special Allowance				222,000		222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
HG4137	Police Training Institution Hangu					
A0123L	Scheduled Post Allowance for Police Officers			992,000		992,000
A01242	Consolidation travelling allowance			11,000		11,000
A0124H	Special Allowance-2021			33,000		33,000
A0124L	Weather Allowance			167,000		167,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,968,000		3,968,000
A0124R	Adhoc Relief Allowance 2022			4,941,000		4,941,000
A0124T	Special Allowance - 2022			1,000		1,000
A0124X	Adhoc Relief Allowance 2023					17,393,000
A01250	Incentive Allowance			<u>875,000</u>		<u>875,000</u>
001	Incentive Allowance			875,000		875,000
A01260	Ration Allowance			945,000		1,418,000
A01261	Constabulary Allowance for Police Personnel			457,000		457,000
A01270	Other			<u>4,000</u>		<u>4,000</u>
001	Others			4,000		4,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>210,000</u>		<u>210,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A01278	Leave Salary			<u>175,000</u>		<u>175,000</u>
001	Leave Salary			175,000		175,000
A03	TOTAL OPERATING EXPENSES			<u>11,313,000</u>		<u>15,446,000</u>
A032	TOTAL COMMUNICATIONS			<u>135,000</u>		<u>135,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			133,000		133,000
A033	TOTAL UTILITIES			<u>8,333,000</u>		<u>11,666,000</u>
A03303	Electricity			<u>8,333,000</u>		<u>11,666,000</u>
001	Electricity			8,333,000		11,666,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
HG4137	Police Training Institution Hangu					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,330,000</u>		<u>3,130,000</u>
A03805	Travelling Allowance			<u>330,000</u>		<u>330,000</u>
001	Travelling Allowance			330,000		330,000
A03807	P.O.L Charges A.planes			<u>2,000,000</u>		<u>2,800,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000		2,800,000
A039	TOTAL GENERAL			<u>515,000</u>		<u>515,000</u>
A03901	Stationery			<u>57,000</u>		<u>57,000</u>
001	Stationery			57,000		57,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03905	Newspapers Periodicals and Books			4,000		4,000
A03907	Advertising & Publicity			<u>17,000</u>		<u>17,000</u>
001	Advertising and Publicity			17,000		17,000
A03936	Foreign/Inland Training Course Fee			150,000		150,000
A03970	Others			<u>274,000</u>		<u>274,000</u>
002	Other Contingencies			100,000		100,000
044	Other Bara Khana			91,000		91,000
045	Other Police Week			83,000		83,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>		<u>500,000</u>
A041	TOTAL PENSION			<u>500,000</u>		<u>500,000</u>
A04114	Superannuation Encashment of L.P.R			500,000		500,000
A06	TOTAL TRANSFERS			<u>53,000</u>		<u>53,000</u>
A061	TOTAL SCHOLARSHIP			<u>53,000</u>		<u>53,000</u>
A06103	Cash awards			53,000		53,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>266,000</u>		<u>266,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
	2023	2023-2024	2023	2023-2024	2023-2024

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032111 TRAINING

HG4137 Police Training Institution Hangu

A130	TOTAL TRANSPORT		<u>203,000</u>		<u>203,000</u>
A13001	Transport		<u>203,000</u>		<u>203,000</u>
001	Transport		203,000		203,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>		<u>50,000</u>
A13101	Machinery and Equipment		<u>50,000</u>		<u>50,000</u>
001	Machinery and Equipment		50,000		50,000
A132	TOTAL FURNITURE AND FIXTURE		<u>13,000</u>		<u>13,000</u>
A13201	Furniture and Fixture		13,000		13,000

Police Training Institution Hangu

113,958,000

137,281,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
KT4430	Police School of Traffic Management Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,988,000</u>		<u>11,831,000</u>
A011	TOTAL PAY		<u>74</u>	<u>72</u>	<u>4,810,000</u>		<u>4,627,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>6</u>	<u>1,370,000</u>		<u>1,014,000</u>
A01101	Total Basic Pay Of Officer		8	6	<u>1,369,000</u>		<u>1,013,000</u>
S148	Superintendent Of Police	(BPS-18)	1		269,000		
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	428,000		449,000
C082	Computer Operator	(BPS-16)	1		135,000		
I012	Inspector	(BPS-16)	4	4	537,000		564,000
A01103	Special Pay				1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>66</u>	<u>66</u>	<u>3,440,000</u>		<u>3,613,000</u>
A01151	Total Basic Pay Other Staff		<u>66</u>	<u>66</u>	<u>3,440,000</u>		<u>3,613,000</u>
S035	Senior Clerk	(BPS-14)	1	1	66,000		69,000
S138	Sub Inspector	(BPS-14)	10	10	655,000		688,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	754,000		792,000
J013	Junior Clerk	(BPS-11)	2	2	108,000		113,000
H015	Head Constable	(BPS-09)	6	6	278,000		292,000
C088	Constable	(BPS-07)	25	25	1,062,000		1,115,000
C089	Constable Driver	(BPS-07)	1	1	143,000		150,000
C095	Cook	(BPS-03)	2	2	77,000		81,000
L018	Langari	(BPS-03)	2	2	77,000		81,000
M010	Mali	(BPS-03)	1	1	110,000		116,000
N005	Naib Qasid	(BPS-03)	1	1	110,000		116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KT4430	Police School of Traffic Management Kohat					
A012	TOTAL ALLOWANCES			<u>5,178,000</u>		<u>7,204,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,178,000</u>		<u>7,204,000</u>
A01202	House Rent Allowance			217,000		217,000
A01203	Conveyance Allowance			291,000		291,000
A01207	Washing Allowance			17,000		17,000
A01208	Dress Allowance			38,000		38,000
A0120D	Integrated Allowance			12,000		12,000
A0120Q	Fixed Daily Allowance			246,000		246,000
A01210	Risk Allowance			<u>1,171,000</u>		<u>1,171,000</u>
001	Risk Allowance			1,171,000		1,171,000
A01217	Medical Allowance			236,000		236,000
A0121T	Adhoc Relief Allowance 2013			76,000		76,000
A01225	Instruction Allowance			208,000		208,000
A01226	Computer Allowance			6,000		6,000
A0122C	Adhoc Relief Allowance - 2015			52,000		52,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A01239	Special allowance			<u>212,000</u>		<u>212,000</u>
001	Special Allowance			212,000		212,000
A0123L	Scheduled Post Allowance for Police Officers			645,000		645,000
A0124H	Special Allowance-2021			376,000		376,000
A0124L	Weather Allowance			376,000		376,000
A0124N	Disparity Reduction Allowance 2022- 15%			321,000		321,000
A0124R	Adhoc Relief Allowance 2022			517,000		517,000
A0124X	Adhoc Relief Allowance 2023					2,003,000
A01250	Incentive Allowance			<u>52,000</u>		<u>52,000</u>
001	Incentive Allowance			52,000		52,000
A01260	Ration Allowance			46,000		69,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A03	TOTAL OPERATING EXPENSES			<u>1,264,000</u>		<u>1,477,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KT4430	Police School of Traffic Management Kohat					
A032	TOTAL COMMUNICATIONS			<u>4,000</u>		<u>4,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			1,000		1,000
A033	TOTAL UTILITIES			<u>1,000</u>		<u>1,000</u>
A03303	Electricity			<u>1,000</u>		<u>1,000</u>
001	Electricity			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>561,000</u>		<u>774,000</u>
A03805	Travelling Allowance			<u>28,000</u>		<u>28,000</u>
001	Travelling Allowance			28,000		28,000
A03807	P.O.L Charges A.planes			<u>533,000</u>		<u>746,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			533,000		746,000
A039	TOTAL GENERAL			<u>698,000</u>		<u>698,000</u>
A03901	Stationery			<u>50,000</u>		<u>50,000</u>
001	Stationery			50,000		50,000
A03902	Printing and Publication			<u>23,000</u>		<u>23,000</u>
001	Printing and publication			23,000		23,000
A03905	Newspapers Periodicals and Books			3,000		3,000
A03907	Advertising & Publicity			<u>13,000</u>		<u>13,000</u>
001	Advertising and Publicity			13,000		13,000
A03936	Foreign/Inland Training Course Fee			587,000		587,000
A03970	Others			<u>22,000</u>		<u>22,000</u>
002	Other Contingencies			22,000		22,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>333,000</u>		<u>333,000</u>
A041	TOTAL PENSION			<u>333,000</u>		<u>333,000</u>
A04114	Superannuation Encashment of L.P.R			333,000		333,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KT4430	Police School of Traffic Management Kohat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>		<u>73,000</u>
A130	TOTAL TRANSPORT			<u>59,000</u>		<u>59,000</u>
A13001	Transport			<u>59,000</u>		<u>59,000</u>
001	Transport			59,000		59,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>		<u>7,000</u>
A13201	Furniture and Fixture			7,000		7,000
Police School of Traffic Management Kohat				11,658,000		13,714,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
MA4300	Police Training Centre Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,559,000</u>		<u>24,847,000</u>
A011	TOTAL PAY		<u>98</u>	<u>97</u>	<u>12,253,000</u>		<u>12,712,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>4</u>	<u>829,000</u>		<u>715,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>4</u>	<u>829,000</u>		<u>715,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	153,000		161,000
A057	Assistant	(BPS-16)	1	1	200,000		210,000
I012	Inspector	(BPS-16)	2	2	328,000		344,000
L104	Legal Inspector	(BPS-16)	1		148,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>93</u>	<u>93</u>	<u>11,424,000</u>		<u>11,997,000</u>
A01151	Total Basic Pay Other Staff		<u>93</u>	<u>93</u>	<u>11,424,000</u>		<u>11,997,000</u>
S035	Senior Clerk	(BPS-14)	1	1	210,000		221,000
S114	Steno Typist	(BPS-14)	1	1	92,000		97,000
S138	Sub Inspector	(BPS-14)	6	6	1,424,000		1,495,000
J091	Junior Technician	(BPS-12)	1	1	102,000		107,000
A149	Assistant Sub Inspector	(BPS-11)	13	13	2,271,000		2,385,000
J013	Junior Clerk	(BPS-11)	2	2	290,000		305,000
H015	Head Constable	(BPS-09)	20	20	2,498,000		2,623,000
C088	Constable	(BPS-07)	20	20	2,041,000		2,143,000
C089	Constable Driver	(BPS-07)	4	4	366,000		384,000
B009	Barber	(BPS-04)	2	2	179,000		188,000
C154	Cobbler	(BPS-04)	2	2	179,000		188,000
C012	Carpenter	(BPS-03)	1	1	91,000		96,000
C095	Cook	(BPS-03)	10	10	820,000		861,000
M010	Mali	(BPS-03)	1	1	81,000		85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
MA4300	Police Training Centre Mansehra						
M018	Masson	(BPS-03)	1	1	85,000		89,000
N005	Naib Qasid	(BPS-03)	2	2	170,000		179,000
S162	Sweeper	(BPS-03)	3	3	262,000		275,000
W012	Water Carrier	(BPS-03)	1	1	88,000		92,000
W049	Washerman	(BPS-03)	2	2	175,000		184,000
A012	TOTAL ALLOWANCES				<u>8,306,000</u>		<u>12,135,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,271,000</u>		<u>12,100,000</u>
A01202	House Rent Allowance				624,000		624,000
A01203	Conveyance Allowance				782,000		782,000
A01207	Washing Allowance				33,000		33,000
A01208	Dress Allowance				14,000		14,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				707,000		707,000
A01210	Risk Allowance				<u>1,798,000</u>		<u>1,798,000</u>
001	Risk Allowance				1,798,000		1,798,000
A01217	Medical Allowance				544,000		544,000
A0121B	Health Professional Allowance				370,000		370,000
A0121T	Adhoc Relief Allowance 2013				160,000		160,000
A01225	Instruction Allowance				648,000		648,000
A0122C	Adhoc Relief Allowance - 2015				103,000		103,000
A0122M	Adhoc Releif Allowance 2016						1,000
A0122N	Special Conveyance Allowance to Disbaled Employees				13,000		26,000
A0122Z	Special allowance to armed forces - 2017				2,000		2,000
A01239	Special allowance				<u>1,000</u>		<u>1,000</u>
001	Special Allowance				1,000		1,000
A0123L	Scheduled Post Allowance for Police Officers				192,000		192,000
A0124H	Special Allowance-2021				19,000		19,000
A0124L	Weather Allowance				50,000		50,000
A0124N	Disparity Reduction Allowance 2022- 15%				807,000		807,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
MA4300	Police Training Centre Mansehra					
A0124R	Adhoc Relief Allowance 2022			1,019,000		1,019,000
A0124X	Adhoc Relief Allowance 2023					3,740,000
A01250	Incentive Allowance			<u>156,000</u>		<u>156,000</u>
001	Incentive Allowance			156,000		156,000
A01254	Anaesthesia Allowance					1,000
A01260	Ration Allowance			145,000		218,000
A01261	Constabulary Allowance for Police Personnel			77,000		77,000
A01270	Other					<u>1,000</u>
001	Others					1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>		<u>35,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A03	TOTAL OPERATING EXPENSES			<u>2,837,000</u>		<u>3,797,000</u>
A032	TOTAL COMMUNICATIONS			<u>87,000</u>		<u>87,000</u>
A03201	Postage and Telegraph			4,000		4,000
A03202	Telephone and Trunk Call			83,000		83,000
A033	TOTAL UTILITIES			<u>1,400,000</u>		<u>1,960,000</u>
A03303	Electricity			<u>1,400,000</u>		<u>1,960,000</u>
001	Electricity			1,400,000		1,960,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,087,000</u>		<u>1,487,000</u>
A03805	Travelling Allowance			<u>87,000</u>		<u>87,000</u>
001	Travelling Allowance			87,000		87,000
A03807	P.O.L Charges A.planes			<u>1,000,000</u>		<u>1,400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000		1,400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
MA4300	Police Training Centre Mansehra					
A039	TOTAL GENERAL			<u>263,000</u>		<u>263,000</u>
A03901	Stationery			<u>63,000</u>		<u>63,000</u>
001	Stationery			63,000		63,000
A03902	Printing and Publication			<u>17,000</u>		<u>17,000</u>
001	Printing and publication			17,000		17,000
A03905	Newspapers Periodicals and Books			2,000		2,000
A03907	Advertising & Publicity			<u>27,000</u>		<u>27,000</u>
001	Advertising and Publicity			27,000		27,000
A03936	Foreign/Inland Training Course Fee			147,000		147,000
A03970	Others			<u>7,000</u>		<u>7,000</u>
002	Other Contingencies			7,000		7,000
A06	TOTAL TRANSFERS			<u>7,000</u>		<u>7,000</u>
A061	TOTAL SCHOLARSHIP			<u>7,000</u>		<u>7,000</u>
A06103	Cash awards			7,000		7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>173,000</u>		<u>173,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>		<u>147,000</u>
A13001	Transport			<u>147,000</u>		<u>147,000</u>
001	Transport			147,000		147,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>		<u>17,000</u>
A13101	Machinery and Equipment			<u>17,000</u>		<u>17,000</u>
001	Machinery and Equipment			17,000		17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>9,000</u>		<u>9,000</u>
A13201	Furniture and Fixture			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
MA4300	Police Training Centre Mansehra					
Police Training Centre Mansehra				23,576,000		28,824,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
MR4736	Police Public Disorder & Riot Management Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,479,000</u>		<u>9,063,000</u>
A011	TOTAL PAY		31	30	<u>4,494,000</u>		<u>4,519,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	4	<u>1,232,000</u>		<u>1,096,000</u>
A01101	Total Basic Pay Of Officer		5	4	<u>1,232,000</u>		<u>1,096,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	372,000		391,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	296,000		311,000
A057	Assistant	(BPS-16)	1	1	188,000		197,000
C082	Computer Operator	(BPS-16)	1		188,000		
I012	Inspector	(BPS-16)	1	1	188,000		197,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>3,262,000</u>		<u>3,423,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>3,262,000</u>		<u>3,423,000</u>
S138	Sub Inspector	(BPS-14)	2	2	358,000		376,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	689,000		723,000
H015	Head Constable	(BPS-09)	3	3	382,000		401,000
C088	Constable	(BPS-07)	10	10	1,176,000		1,235,000
C089	Constable Driver	(BPS-07)	1	1	117,000		123,000
C095	Cook	(BPS-03)	1	1	108,000		113,000
L018	Langari	(BPS-03)	1	1	108,000		113,000
M010	Mali	(BPS-03)	1	1	108,000		113,000
N005	Naib Qasid	(BPS-03)	1	1	108,000		113,000
S162	Sweeper	(BPS-03)	1	1	108,000		113,000
A012	TOTAL ALLOWANCES				<u>2,985,000</u>		<u>4,544,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,975,000</u>		<u>4,534,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
MR4736	Police Public Disorder & Riot Management Mardan					
A01202	House Rent Allowance			224,000		224,000
A01203	Conveyance Allowance			279,000		279,000
A01207	Washing Allowance			17,000		17,000
A01208	Dress Allowance			16,000		16,000
A0120D	Integrated Allowance			7,000		7,000
A0120Q	Fixed Daily Allowance			246,000		246,000
A01210	Risk Allowance			<u>716,000</u>		<u>716,000</u>
001	Risk Allowance			716,000		716,000
A01217	Medical Allowance			179,000		179,000
A0121T	Adhoc Relief Allowance 2013			67,000		67,000
A01226	Computer Allowance			6,000		6,000
A0122C	Adhoc Relief Allowance - 2015			36,000		36,000
A01233	Unattractive Area Allowance			<u>1,000</u>		<u>1,000</u>
001	Unattractive Area Allowance			1,000		1,000
A0123L	Scheduled Post Allowance for Police Officers			306,000		306,000
A0124H	Special Allowance-2021			3,000		3,000
A0124L	Weather Allowance			3,000		3,000
A0124N	Disparity Reduction Allowance 2022- 15%			300,000		300,000
A0124R	Adhoc Relief Allowance 2022			432,000		432,000
A0124X	Adhoc Relief Allowance 2023					1,533,000
A01250	Incentive Allowance			<u>55,000</u>		<u>55,000</u>
001	Incentive Allowance			55,000		55,000
A01260	Ration Allowance			52,000		78,000
A01261	Constabulary Allowance for Police Personnel			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>		<u>10,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A03	TOTAL OPERATING EXPENSES			<u>1,549,000</u>		<u>1,856,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
MR4736	Police Public Disorder & Riot Management Mardan					
A032	TOTAL COMMUNICATIONS			<u>24,000</u>		<u>24,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			22,000		22,000
A033	TOTAL UTILITIES			<u>167,000</u>		<u>234,000</u>
A03303	Electricity			<u>167,000</u>		<u>234,000</u>
001	Electricity			167,000		234,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>673,000</u>		<u>913,000</u>
A03805	Travelling Allowance			<u>73,000</u>		<u>73,000</u>
001	Travelling Allowance			73,000		73,000
A03807	P.O.L Charges A.planes			<u>600,000</u>		<u>840,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			600,000		840,000
A039	TOTAL GENERAL			<u>685,000</u>		<u>685,000</u>
A03901	Stationery			<u>25,000</u>		<u>25,000</u>
001	Stationery			25,000		25,000
A03902	Printing and Publication			<u>29,000</u>		<u>29,000</u>
001	Printing and publication			29,000		29,000
A03905	Newspapers Periodicals and Books			4,000		4,000
A03907	Advertising & Publicity			<u>14,000</u>		<u>14,000</u>
001	Advertising and Publicity			14,000		14,000
A03936	Foreign/Inland Training Course Fee			587,000		587,000
A03970	Others			<u>26,000</u>		<u>26,000</u>
002	Other Contingencies			26,000		26,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,403,000</u>
A041	TOTAL PENSION					<u>1,403,000</u>
A04114	Superannuation Encashment of L.P.R					1,403,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
MR4736	Police Public Disorder & Riot Management Mardan					
A06	TOTAL TRANSFERS			<u>3,000</u>		<u>3,000</u>
A061	TOTAL SCHOLARSHIP			<u>3,000</u>		<u>3,000</u>
A06103	Cash awards			3,000		3,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>		<u>110,000</u>
A130	TOTAL TRANSPORT			<u>92,000</u>		<u>92,000</u>
A13001	Transport			<u>92,000</u>		<u>92,000</u>
001	Transport			92,000		92,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>		<u>11,000</u>
A13101	Machinery and Equipment			<u>11,000</u>		<u>11,000</u>
001	Machinery and Equipment			11,000		11,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>		<u>7,000</u>
A13201	Furniture and Fixture			7,000		7,000
Police Public Disorder & Riot Management Mardan				9,141,000		12,435,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
NR4305	Police School of Explosive Handling Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,579,000</u>		<u>7,873,000</u>
A011	TOTAL PAY		34	33	<u>3,934,000</u>		<u>3,918,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	5	<u>1,526,000</u>		<u>1,390,000</u>
A01101	Total Basic Pay Of Officer		6	5	<u>1,526,000</u>		<u>1,390,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	401,000		421,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	320,000		336,000
A057	Assistant	(BPS-16)	1	1	202,000		212,000
C082	Computer Operator	(BPS-16)	1		202,000		
I012	Inspector	(BPS-16)	2	2	401,000		421,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>2,408,000</u>		<u>2,528,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>2,408,000</u>		<u>2,528,000</u>
S138	Sub Inspector	(BPS-14)	4	4	485,000		509,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	187,000		196,000
J013	Junior Clerk	(BPS-11)	1	1	99,000		104,000
H015	Head Constable	(BPS-09)	3	3	257,000		270,000
H017	Head Constable Driver	(BPS-09)	1	1	86,000		90,000
C088	Constable	(BPS-07)	8	8	634,000		666,000
C089	Constable Driver	(BPS-07)	1	1	79,000		83,000
C095	Cook	(BPS-03)	2	2	145,000		152,000
L018	Langari	(BPS-03)	2	2	145,000		152,000
M010	Mali	(BPS-03)	1	1	73,000		77,000
N005	Naib Qasid	(BPS-03)	2	2	145,000		152,000
S162	Sweeper	(BPS-03)	1	1	73,000		77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
NR4305	Police School of Explosive Handling Nowshera					
A012	TOTAL ALLOWANCES			<u>2,645,000</u>		<u>3,955,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,634,000</u>		<u>3,944,000</u>
A01202	House Rent Allowance			224,000		224,000
A01203	Conveyance Allowance			262,000		262,000
A01207	Washing Allowance			17,000		17,000
A01208	Dress Allowance			24,000		24,000
A0120D	Integrated Allowance			17,000		17,000
A0120Q	Fixed Daily Allowance			173,000		173,000
A01210	Risk Allowance			<u>501,000</u>		<u>501,000</u>
001	Risk Allowance			501,000		501,000
A01217	Medical Allowance			167,000		167,000
A0121T	Adhoc Relief Allowance 2013			55,000		55,000
A01226	Computer Allowance			6,000		6,000
A0122C	Adhoc Relief Allowance - 2015			33,000		33,000
A0122N	Special Conveyance Allowance to Disbale Employees			9,000		18,000
A0123L	Scheduled Post Allowance for Police Officers			408,000		408,000
A0124H	Special Allowance-2021			30,000		30,000
A0124L	Weather Allowance			5,000		5,000
A0124N	Disparity Reduction Allowance 2022- 15%			264,000		264,000
A0124R	Adhoc Relief Allowance 2022			353,000		353,000
A0124X	Adhoc Relief Allowance 2023					1,285,000
A01250	Incentive Allowance			<u>33,000</u>		<u>33,000</u>
001	Incentive Allowance			33,000		33,000
A01260	Ration Allowance			32,000		48,000
A01261	Constabulary Allowance for Police Personnel			21,000		21,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>11,000</u>		<u>11,000</u>
A01274	Medical Charges			<u>10,000</u>		<u>10,000</u>
001	Medical Charges			10,000		10,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
NR4305	Police School of Explosive Handling Nowshera					
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>857,000</u>		<u>990,000</u>
A032	TOTAL COMMUNICATIONS			<u>29,000</u>		<u>29,000</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			27,000		27,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>385,000</u>		<u>518,000</u>
A03805	Travelling Allowance			<u>52,000</u>		<u>52,000</u>
001	Travelling Allowance			52,000		52,000
A03807	P.O.L Charges A.planes			<u>333,000</u>		<u>466,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			333,000		466,000
A039	TOTAL GENERAL			<u>443,000</u>		<u>443,000</u>
A03901	Stationery			<u>27,000</u>		<u>27,000</u>
001	Stationery			27,000		27,000
A03902	Printing and Publication			<u>27,000</u>		<u>27,000</u>
001	Printing and publication			27,000		27,000
A03905	Newspapers Periodicals and Books			4,000		4,000
A03936	Foreign/Inland Training Course Fee			367,000		367,000
A03970	Others			<u>18,000</u>		<u>18,000</u>
002	Other Contingencies			18,000		18,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>32,000</u>		<u>32,000</u>
A130	TOTAL TRANSPORT			<u>18,000</u>		<u>18,000</u>
A13001	Transport			<u>18,000</u>		<u>18,000</u>
001	Transport			18,000		18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
NR4305	Police School of Explosive Handling Nowshera					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		<u>7,000</u>
A13101	Machinery and Equipment			<u>7,000</u>		<u>7,000</u>
001	Machinery and Equipment			7,000		7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>		<u>7,000</u>
A13201	Furniture and Fixture			7,000		7,000
Police School of Explosive Handling Nowshera				7,468,000		8,895,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
NR4329	Elite Police Training School Hakeemabad Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,912,000</u>		<u>53,387,000</u>
A011	TOTAL PAY		<u>199</u>	<u>192</u>	<u>28,329,000</u>		<u>27,223,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>18</u>	<u>11,277,000</u>		<u>9,319,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>18</u>	<u>10,589,000</u>		<u>8,631,000</u>
S148	Superintendent Of Police	(BPS-19)	1	1	795,000		835,000
S148	Superintendent Of Police	(BPS-18)	2	1	1,590,000		850,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,590,000		1,670,000
M033	Medical Officer	(BPS-17)	1	1	380,000		399,000
A057	Assistant	(BPS-16)	2	2	1,060,000		1,113,000
C082	Computer Operator	(BPS-16)	6		1,590,000		
I012	Inspector	(BPS-16)	10	10	2,651,000		2,784,000
S115	Stenographer	(BPS-16)	1	1	933,000		980,000
A01102	Personal pay				403,000		403,000
A01105	Qualification Pay				8,000		8,000
A01106	Total Pay of contract officer				<u>277,000</u>		<u>277,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>174</u>	<u>174</u>	<u>17,052,000</u>		<u>17,904,000</u>
A01151	Total Basic Pay Other Staff		<u>174</u>	<u>174</u>	<u>17,051,000</u>		<u>17,903,000</u>
S035	Senior Clerk	(BPS-14)	2	2	839,000		881,000
S114	Steno Typist	(BPS-14)	2	2	839,000		881,000
S138	Sub Inspector	(BPS-14)	20	20	1,679,000		1,763,000
J091	Junior Technician	(BPS-12)	1	1	103,000		108,000
A149	Assistant Sub Inspector	(BPS-11)	25	25	2,798,000		2,938,000
J013	Junior Clerk	(BPS-11)	3	3	1,399,000		1,469,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
NR4329	Elite Police Training School Hakeemabad Nowshera						
H015	Head Constable	(BPS-09)	32	32	2,798,000		2,938,000
C088	Constable	(BPS-07)	40	40	2,798,000		2,938,000
E019	Electrician	(BPS-07)	2	2	446,000		468,000
D006	Daftari	(BPS-06)	1	1	280,000		294,000
C012	Carpenter	(BPS-04)	2	2	167,000		175,000
C154	Cobbler	(BPS-04)	3	3	251,000		264,000
F026	Fitter	(BPS-04)	2	2	167,000		175,000
B009	Barber	(BPS-03)	4	4	336,000		353,000
C095	Cook	(BPS-03)	6	6	392,000		412,000
L018	Langari	(BPS-03)	6	6	336,000		353,000
M010	Mali	(BPS-03)	3	3	249,000		261,000
M018	Masson	(BPS-03)	2	2	166,000		174,000
N005	Naib Qasid	(BPS-03)	8	8	448,000		470,000
S162	Sweeper	(BPS-03)	6	6	336,000		353,000
W049	Washerman	(BPS-03)	4	4	224,000		235,000
A01152	Personal pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>19,583,000</u>		<u>26,164,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,583,000</u>		<u>26,164,000</u>
A01202	House Rent Allowance				1,586,000		1,586,000
A01203	Conveyance Allowance				2,115,000		2,115,000
A01207	Washing Allowance				62,000		62,000
A01208	Dress Allowance				50,000		50,000
A0120D	Integrated Allowance				19,000		19,000
A0120E	Housing Subsidy Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				1,730,000		1,730,000
A0120S	Elite force allowance				2,106,000		2,106,000
A0120X	Adhoc Allowance - 2010				12,000		12,000
A01210	Risk Allowance				<u>2,911,000</u>		<u>2,911,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
NR4329	Elite Police Training School Hakeemabad Nowshera					
001	Risk Allowance			2,911,000		2,911,000
A01217	Medical Allowance			1,391,000		1,391,000
A0121M	Adhoc Relief Allowance - 2012			2,000		2,000
A0121T	Adhoc Relief Allowance 2013			553,000		553,000
A01224	Entertainment Allowance			1,000		1,000
A01225	Instruction Allowance			599,000		599,000
A01226	Computer Allowance			42,000		42,000
A0122C	Adhoc Relief Allowance - 2015			702,000		702,000
A0122N	Special Conveyance Allowance to Disbalded Employees			19,000		38,000
A0122U	Monetary Allowance (QPM/PPM/Bar)			1,000		1,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0123L	Scheduled Post Allowance for Police Officers			700,000		700,000
A0124H	Special Allowance-2021			201,000		201,000
A0124L	Weather Allowance			201,000		201,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,854,000		1,854,000
A0124R	Adhoc Relief Allowance 2022			1,818,000		1,818,000
A0124X	Adhoc Relief Allowance 2023					6,394,000
A01250	Incentive Allowance			<u>316,000</u>		<u>316,000</u>
001	Incentive Allowance			316,000		316,000
A01260	Ration Allowance			335,000		503,000
A01261	Constabulary Allowance for Police Personnel			206,000		206,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>6,548,000</u>		<u>9,081,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>		<u>34,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			33,000		33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
NR4329	Elite Police Training School Hakeemabad Nowshera					
A033	TOTAL UTILITIES			<u>4,333,000</u>		<u>6,066,000</u>
A03303	Electricity			<u>4,333,000</u>		<u>6,066,000</u>
001	Electricity			4,333,000		6,066,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,073,000</u>		<u>2,873,000</u>
A03805	Travelling Allowance			<u>73,000</u>		<u>73,000</u>
001	Travelling Allowance			73,000		73,000
A03807	P.O.L Charges A.planes			<u>2,000,000</u>		<u>2,800,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000		2,800,000
A039	TOTAL GENERAL			<u>108,000</u>		<u>108,000</u>
A03901	Stationery			<u>55,000</u>		<u>55,000</u>
001	Stationery			55,000		55,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03905	Newspapers Periodicals and Books			3,000		3,000
A03970	Others			<u>37,000</u>		<u>37,000</u>
002	Other Contingencies			37,000		37,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>333,000</u>		<u>333,000</u>
A041	TOTAL PENSION			<u>333,000</u>		<u>333,000</u>
A04114	Superannuation Encashment of L.P.R			333,000		333,000
A06	TOTAL TRANSFERS			<u>18,000</u>		<u>18,000</u>
A061	TOTAL SCHOLARSHIP			<u>18,000</u>		<u>18,000</u>
A06103	Cash awards			18,000		18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
NR4329	Elite Police Training School Hakeemabad Nowshera					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>		<u>147,000</u>
A130	TOTAL TRANSPORT			<u>128,000</u>		<u>128,000</u>
A13001	Transport			<u>128,000</u>		<u>128,000</u>
001	Transport			128,000		128,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>		<u>18,000</u>
A13101	Machinery and Equipment			<u>18,000</u>		<u>18,000</u>
001	Machinery and Equipment			18,000		18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Elite Police Training School Hakeemabad Nowshera				54,958,000		62,966,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
PR5835	Police School of Investigation Hayatabad Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,707,000</u>		<u>9,025,000</u>
A011	TOTAL PAY		44	40	<u>4,554,000</u>		<u>4,430,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	5	<u>889,000</u>		<u>580,000</u>
A01101	Total Basic Pay Of Officer		9	5	<u>889,000</u>		<u>580,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	167,000		175,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	133,000		140,000
A057	Assistant	(BPS-16)	1	1	84,000		88,000
C082	Computer Operator	(BPS-16)	3		252,000		
D013	Data Processing Supervisor	(BPS-16)	1		84,000		
I012	Inspector	(BPS-16)	2	2	169,000		177,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>3,665,000</u>		<u>3,850,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>3,665,000</u>		<u>3,850,000</u>
S035	Senior Clerk	(BPS-14)	1	1	151,000		159,000
S114	Steno Typist	(BPS-14)	1	1	151,000		159,000
S138	Sub Inspector	(BPS-14)	2	2	301,000		316,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	116,000		122,000
J013	Junior Clerk	(BPS-11)	1	1	123,000		129,000
H015	Head Constable	(BPS-09)	3	3	320,000		336,000
H017	Head Constable Driver	(BPS-09)	1	1	107,000		112,000
C088	Constable	(BPS-07)	12	12	1,177,000		1,236,000
C089	Constable Driver	(BPS-07)	3	3	295,000		310,000
E019	Electrician	(BPS-07)	1	1	105,000		110,000
P047	Plumber	(BPS-06)	1	1	102,000		107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
PR5835	Police School of Investigation Hayatabad Peshawar						
C095	Cook	(BPS-03)	2	2	179,000		188,000
L018	Langari	(BPS-03)	2	2	179,000		188,000
M010	Mali	(BPS-03)	1	1	90,000		95,000
N005	Naib Qasid	(BPS-03)	2	2	179,000		188,000
S162	Sweeper	(BPS-03)	1	1	90,000		95,000
A012	TOTAL ALLOWANCES				<u>3,153,000</u>		<u>4,595,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,153,000</u>		<u>4,595,000</u>
A01202	House Rent Allowance				325,000		325,000
A01203	Conveyance Allowance				308,000		308,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				16,000		16,000
A0120D	Integrated Allowance				11,000		11,000
A0120E	Housing Subsidy Allowance				116,000		116,000
A0120Q	Fixed Daily Allowance				251,000		251,000
A01210	Risk Allowance				<u>656,000</u>		<u>656,000</u>
001	Risk Allowance				656,000		656,000
A01217	Medical Allowance				208,000		208,000
A0121T	Adhoc Relief Allowance 2013				54,000		54,000
A0122C	Adhoc Relief Allowance - 2015				39,000		39,000
A0123L	Scheduled Post Allowance for Police Officers				267,000		267,000
A0124H	Special Allowance-2021				3,000		3,000
A0124L	Weather Allowance				10,000		10,000
A0124N	Disparity Reduction Allowance 2022- 15%				302,000		302,000
A0124R	Adhoc Relief Allowance 2022				446,000		446,000
A0124X	Adhoc Relief Allowance 2023						1,418,000
A01250	Incentive Allowance				<u>51,000</u>		<u>51,000</u>
001	Incentive Allowance				51,000		51,000
A01260	Ration Allowance				48,000		72,000
A01261	Constabulary Allowance for Police Personnel				25,000		25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
PR5835	Police School of Investigation Hayatabad Peshawar					
A03	TOTAL OPERATING EXPENSES			<u>1,334,000</u>		<u>1,627,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			1,000		1,000
A033	TOTAL UTILITIES			<u>233,000</u>		<u>326,000</u>
A03303	Electricity			<u>233,000</u>		<u>326,000</u>
001	Electricity			233,000		326,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>518,000</u>		<u>718,000</u>
A03805	Travelling Allowance			<u>18,000</u>		<u>18,000</u>
001	Travelling Allowance			18,000		18,000
A03807	P.O.L Charges A.planes			<u>500,000</u>		<u>700,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			500,000		700,000
A039	TOTAL GENERAL			<u>581,000</u>		<u>581,000</u>
A03901	Stationery			<u>33,000</u>		<u>33,000</u>
001	Stationery			33,000		33,000
A03902	Printing and Publication			<u>23,000</u>		<u>23,000</u>
001	Printing and publication			23,000		23,000
A03905	Newspapers Periodicals and Books			3,000		3,000
A03936	Foreign/Inland Training Course Fee			500,000		500,000
A03970	Others			<u>22,000</u>		<u>22,000</u>
002	Other Contingencies			22,000		22,000
A06	TOTAL TRANSFERS			<u>1,000</u>		<u>1,000</u>
A061	TOTAL SCHOLARSHIP			<u>1,000</u>		<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
PR5835	Police School of Investigation Hayatabad Peshawar					
A06103	Cash awards			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>		<u>63,000</u>
A130	TOTAL TRANSPORT			<u>37,000</u>		<u>37,000</u>
A13001	Transport			<u>37,000</u>		<u>37,000</u>
001	Transport			37,000		37,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>		<u>15,000</u>
A13101	Machinery and Equipment			<u>15,000</u>		<u>15,000</u>
001	Machinery and Equipment			15,000		15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>		<u>11,000</u>
A13201	Furniture and Fixture			11,000		11,000
Police School of Investigation Hayatabad Peshawar				9,105,000		10,716,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
PR5870	Directorate of Training Central Police Office (CPO)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,052,000</u>		<u>16,289,000</u>
A011	TOTAL PAY		<u>56</u>	<u>51</u>	<u>7,972,000</u>		<u>7,198,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>10</u>	<u>3,637,000</u>		<u>2,645,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>10</u>	<u>3,569,000</u>		<u>2,577,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	598,000		628,000
S148	Superintendent Of Police	(BPS-18)	3	2	1,010,000		600,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	269,000		282,000
A057	Assistant	(BPS-16)	2	2	338,000		355,000
C082	Computer Operator	(BPS-16)	4		676,000		
I012	Inspector	(BPS-16)	3	3	508,000		533,000
S115	Stenographer	(BPS-16)	1	1	170,000		179,000
A01102	Personal pay				62,000		62,000
A01105	Qualification Pay				6,000		6,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>4,335,000</u>		<u>4,553,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>4,335,000</u>		<u>4,553,000</u>
S035	Senior Clerk	(BPS-14)	4	4	570,000		599,000
S114	Steno Typist	(BPS-14)	4	4	570,000		599,000
S138	Sub Inspector	(BPS-14)	1	1	143,000		150,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	327,000		343,000
J013	Junior Clerk	(BPS-11)	2	2	234,000		246,000
H017	Head Constable Driver	(BPS-09)	2	2	202,000		212,000
C088	Constable	(BPS-07)	16	16	1,491,000		1,566,000
C089	Constable Driver	(BPS-07)	4	4	372,000		391,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
PR5870	Directorate of Training Central Police Office (CPO)						
N005	Naib Qasid	(BPS-03)	5	5	426,000		447,000
A012	TOTAL ALLOWANCES				<u>6,080,000</u>		<u>9,091,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,045,000</u>		<u>9,056,000</u>
A01201	Senior Post Allowance				5,000		5,000
A01202	House Rent Allowance				503,000		503,000
A01203	Conveyance Allowance				461,000		461,000
A01207	Washing Allowance				17,000		17,000
A01208	Dress Allowance				36,000		36,000
A0120D	Integrated Allowance				7,000		7,000
A0120E	Housing Subsidy Allowance				425,000		425,000
A0120Q	Fixed Daily Allowance				250,000		250,000
A0120S	Elite force allowance				18,000		18,000
A01210	Risk Allowance				<u>1,009,000</u>		<u>1,009,000</u>
001	Risk Allowance				1,009,000		1,009,000
A01217	Medical Allowance				314,000		314,000
A0121T	Adhoc Relief Allowance 2013				84,000		84,000
A01224	Entertainment Allowance				3,000		3,000
A01226	Computer Allowance				25,000		25,000
A01228	Orderly Allowance				54,000		108,000
A0122C	Adhoc Relief Allowance - 2015				57,000		57,000
A0122N	Special Conveyance Allowance to Disbalded Employees						48,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				8,000		8,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A01239	Special allowance				<u>70,000</u>		<u>70,000</u>
001	Special Allowance				70,000		70,000
A0123G	Ad-hoc Relief Allowance-2018						11,000
A0123L	Scheduled Post Allowance for Police Officers				1,194,000		1,194,000
A0123P	Ad-hoc Relief Allowance 2019						8,000
A0124F	Adhoc Relief Allowance-2021						3,000
A0124H	Special Allowance-2021				3,000		3,000
A0124L	Weather Allowance				7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
PR5870	Directorate of Training Central Police Office (CPO)					
A0124N	Disparity Reduction Allowance 2022- 15%			532,000		532,000
A0124R	Adhoc Relief Allowance 2022			793,000		793,000
A0124X	Adhoc Relief Allowance 2023					2,861,000
A01250	Incentive Allowance			<u>57,000</u>		<u>57,000</u>
001	Incentive Allowance			57,000		57,000
A01254	Anaesthesia Allowance			1,000		1,000
A01260	Ration Allowance			52,000		78,000
A01261	Constabulary Allowance for Police Personnel			27,000		27,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>		<u>35,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A03	TOTAL OPERATING EXPENSES			<u>549,000</u>		<u>549,000</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>		<u>37,000</u>
A03201	Postage and Telegraph			4,000		4,000
A03202	Telephone and Trunk Call			33,000		33,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>148,000</u>		<u>148,000</u>
A03805	Travelling Allowance			<u>147,000</u>		<u>147,000</u>
001	Travelling Allowance			147,000		147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>		<u>1,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,000		1,000
A039	TOTAL GENERAL			<u>364,000</u>		<u>364,000</u>
A03901	Stationery			<u>57,000</u>		<u>57,000</u>
001	Stationery			57,000		57,000
A03902	Printing and Publication			<u>28,000</u>		<u>28,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
PR5870	Directorate of Training Central Police Office (CPO)					
001	Printing and publication			28,000		28,000
A03936	Foreign/Inland Training Course Fee			257,000		257,000
A03970	Others			<u>22,000</u>		<u>22,000</u>
002	Other Contingencies			22,000		22,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>28,000</u>		<u>28,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001	Machinery and Equipment			20,000		20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>		<u>8,000</u>
A13201	Furniture and Fixture			8,000		8,000
Directorate of Training Central Police Office (CPO)				14,629,000		16,866,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
SU4336	Police Traning School Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,610,000</u>		<u>26,657,000</u>
A011	TOTAL PAY		<u>117</u>	<u>116</u>	<u>11,856,000</u>		<u>12,270,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>5</u>	<u>1,281,000</u>		<u>1,167,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>5</u>	<u>1,281,000</u>		<u>1,167,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	337,000		354,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	269,000		282,000
A057	Assistant	(BPS-16)	1	1	169,000		177,000
C082	Computer Operator	(BPS-16)	1		169,000		
I012	Inspector	(BPS-16)	2	2	337,000		354,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>111</u>	<u>111</u>	<u>10,575,000</u>		<u>11,103,000</u>
A01151	Total Basic Pay Other Staff		<u>111</u>	<u>111</u>	<u>10,573,000</u>		<u>11,101,000</u>
S035	Senior Clerk	(BPS-14)	1	1	136,000		143,000
S138	Sub Inspector	(BPS-14)	8	8	1,080,000		1,134,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	1,554,000		1,632,000
J013	Junior Clerk	(BPS-11)	2	2	220,000		231,000
H015	Head Constable	(BPS-09)	30	30	2,872,000		3,016,000
C088	Constable	(BPS-07)	35	35	3,089,000		3,243,000
C089	Constable Driver	(BPS-07)	1	1	89,000		93,000
B009	Barber	(BPS-03)	2	2	161,000		169,000
C095	Cook	(BPS-03)	4	4	323,000		339,000
C154	Cobbler	(BPS-03)	1	1	81,000		85,000
D060	Dhobi	(BPS-03)	2	2	161,000		169,000
L018	Langari	(BPS-03)	4	4	323,000		339,000
M010	Mali	(BPS-03)	2	2	161,000		169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
SU4336	Police Traning School Swabi						
N005	Naib Qasid	(BPS-03)	1	1	81,000		85,000
S162	Sweeper	(BPS-03)	2	2	161,000		169,000
T006	Tailor Master	(BPS-03)	1	1	81,000		85,000
A01152	Personal pay				2,000		2,000
A012	TOTAL ALLOWANCES				<u>9,754,000</u>		<u>14,387,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,754,000</u>		<u>14,387,000</u>
A01202	House Rent Allowance				655,000		655,000
A01203	Conveyance Allowance				826,000		826,000
A01207	Washing Allowance				48,000		48,000
A01208	Dress Allowance				17,000		17,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				894,000		894,000
A01210	Risk Allowance				<u>2,708,000</u>		<u>2,708,000</u>
001	Risk Allowance				2,708,000		2,708,000
A01217	Medical Allowance				578,000		578,000
A0121T	Adhoc Relief Allowance 2013				144,000		144,000
A01225	Instruction Allowance				833,000		833,000
A0122C	Adhoc Relief Allowance - 2015				96,000		96,000
A01233	Unattractive Area Allowance				<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance				33,000		33,000
A01236	Deputation Allowance				6,000		6,000
A0123L	Scheduled Post Allowance for Police Officers				383,000		383,000
A0124H	Special Allowance-2021				12,000		12,000
A0124L	Weather Allowance				3,000		3,000
A0124N	Disparity Reduction Allowance 2022- 15%				783,000		783,000
A0124R	Adhoc Relief Allowance 2022				1,293,000		1,293,000
A0124X	Adhoc Relief Allowance 2023						4,547,000
A01250	Incentive Allowance				<u>176,000</u>		<u>176,000</u>
001	Incentive Allowance				176,000		176,000
A01260	Ration Allowance				172,000		258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
SU4336	Police Traning School Swabi					
A01261	Constablers Allowance for Police Personnel			87,000		87,000
A03	TOTAL OPERATING EXPENSES			<u>2,929,000</u>		<u>3,916,000</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>		<u>43,000</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			40,000		40,000
A033	TOTAL UTILITIES			<u>2,100,000</u>		<u>2,940,000</u>
A03301	Gas			433,000		606,000
A03303	Electricity			<u>1,667,000</u>		<u>2,334,000</u>
001	Electricity			1,667,000		2,334,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>597,000</u>
A03805	Travelling Allowance			<u>83,000</u>		<u>83,000</u>
001	Travelling Allowance			83,000		83,000
A03807	P.O.L Charges A.planes			<u>367,000</u>		<u>514,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			367,000		514,000
A039	TOTAL GENERAL			<u>336,000</u>		<u>336,000</u>
A03901	Stationery			<u>33,000</u>		<u>33,000</u>
001	Stationery			33,000		33,000
A03902	Printing and Publication			<u>13,000</u>		<u>13,000</u>
001	Printing and publication			13,000		13,000
A03905	Newspapers Periodicals and Books			4,000		4,000
A03907	Advertising & Publicity			<u>12,000</u>		<u>12,000</u>
001	Advertising and Publicity			12,000		12,000
A03936	Foreign/Inland Training Course Fee			250,000		250,000
A03970	Others			<u>24,000</u>		<u>24,000</u>
002	Other Contingencies			24,000		24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
SU4336	Police Traning School Swabi					
A06	TOTAL TRANSFERS			<u>5,000</u>		<u>5,000</u>
A061	TOTAL SCHOLARSHIP			<u>5,000</u>		<u>5,000</u>
A06103	Cash awards			5,000		5,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>		<u>595,000</u>
A130	TOTAL TRANSPORT			<u>73,000</u>		<u>73,000</u>
A13001	Transport			<u>73,000</u>		<u>73,000</u>
001	Transport			73,000		73,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>		<u>15,000</u>
A13101	Machinery and Equipment			<u>15,000</u>		<u>15,000</u>
001	Machinery and Equipment			15,000		15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>		<u>7,000</u>
A13201	Furniture and Fixture			7,000		7,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>500,000</u>
A13303	Other Buildings					<u>500,000</u>
001	Other Buildings.					500,000
Police Traning School Swabi				24,639,000		31,173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
SW4517	Police Training School at Malakand District Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,344,000</u>		<u>32,983,000</u>
A011	TOTAL PAY		117	116	<u>15,221,000</u>		<u>15,705,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	5	<u>1,970,000</u>		<u>1,795,000</u>
A01101	Total Basic Pay Of Officer		6	5	<u>1,970,000</u>		<u>1,795,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	518,000		544,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	412,000		433,000
A057	Assistant	(BPS-16)	1	1	261,000		274,000
C082	Computer Operator	(BPS-16)	1		261,000		
I012	Inspector	(BPS-16)	2	2	518,000		544,000
A011-2	TOTAL PAY OF OTHER STAFF		111	111	<u>13,251,000</u>		<u>13,910,000</u>
A01151	Total Basic Pay Other Staff		111	111	<u>13,197,000</u>		<u>13,856,000</u>
S035	Senior Clerk	(BPS-14)	1	1	169,000		177,000
S138	Sub Inspector	(BPS-14)	8	8	1,346,000		1,413,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	1,937,000		2,034,000
J013	Junior Clerk	(BPS-11)	2	2	276,000		290,000
H015	Head Constable	(BPS-09)	30	30	3,583,000		3,762,000
C088	Constable	(BPS-07)	35	35	3,856,000		4,049,000
C089	Constable Driver	(BPS-07)	1	1	111,000		117,000
B009	Barber	(BPS-03)	2	2	202,000		212,000
C095	Cook	(BPS-03)	4	4	404,000		424,000
C154	Cobbler	(BPS-03)	1	1	101,000		106,000
D060	Dhobi	(BPS-03)	2	2	202,000		212,000
L018	Langari	(BPS-03)	4	4	404,000		424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
			2023	2023-2024	2023	2023-2024	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
SW4517	Police Training School at Malakand District Swat						
M010	Mali	(BPS-03)	2	2	202,000		212,000
N005	Naib Qasid	(BPS-03)	1	1	101,000		106,000
S162	Sweeper	(BPS-03)	2	2	202,000		212,000
T006	Tailor Master	(BPS-03)	1	1	101,000		106,000
A01153	Special Pay				1,000		1,000
A01156	Total Pay of Contract Staff				<u>53,000</u>		<u>53,000</u>
A012	TOTAL ALLOWANCES				<u>12,123,000</u>		<u>12,278,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,071,000</u>		<u>12,226,000</u>
A01202	House Rent Allowance				779,000		779,000
A01203	Conveyance Allowance				990,000		990,000
A01207	Washing Allowance				49,000		49,000
A01208	Dress Allowance				50,000		50,000
A0120D	Integrated Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				1,010,000		1,010,000
A01210	Risk Allowance				<u>4,092,000</u>		<u>4,092,000</u>
001	Risk Allowance				4,092,000		4,092,000
A01217	Medical Allowance				675,000		675,000
A0121T	Adhoc Relief Allowance 2013				167,000		167,000
A01225	Instruction Allowance				13,000		13,000
A01226	Computer Allowance				25,000		25,000
A0122C	Adhoc Relief Allowance - 2015				116,000		116,000
A0122D	Special Risk Allowance				3,000		3,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000		50,000
A01233	Unattractive Area Allowance				<u>459,000</u>		<u>459,000</u>
001	Unattractive Area Allowance				459,000		459,000
A01239	Special allowance				<u>212,000</u>		<u>212,000</u>
001	Special Allowance				212,000		212,000
A0123L	Scheduled Post Allowance for Police Officers				192,000		192,000
A01242	Consolidation travelling allowance				5,000		5,000
A0124F	Adhoc Relief Allowance-2021						3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
SW4517	Police Training School at Malakand District Swat					
A0124H	Special Allowance-2021			3,000		3,000
A0124L	Weather Allowance			267,000		267,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,003,000		1,003,000
A0124R	Adhoc Relief Allowance 2022			1,359,000		1,359,000
A0124X	Adhoc Relief Allowance 2023					5,016,000
A01250	Incentive Allowance			<u>223,000</u>		<u>223,000</u>
001	Incentive Allowance			223,000		223,000
A01260	Ration Allowance			222,000		333,000
A01261	Constabulary Allowance for Police Personnel			119,000		119,000
A01270	Other			<u>2,000</u>		<u>2,000</u>
001	Others			2,000		2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>52,000</u>		<u>52,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A01284	Firewood Allowance			17,000		17,000
A03	TOTAL OPERATING EXPENSES			<u>3,583,000</u>		<u>4,650,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>		<u>54,000</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and Trunk Call			53,000		53,000
A033	TOTAL UTILITIES			<u>1,000,000</u>		<u>1,400,000</u>
A03303	Electricity			<u>1,000,000</u>		<u>1,400,000</u>
001	Electricity			1,000,000		1,400,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,817,000</u>		<u>2,484,000</u>
A03805	Travelling Allowance			<u>150,000</u>		<u>150,000</u>
001	Travelling Allowance			150,000		150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
SW4517	Police Training School at Malakand District Swat					
A03807	P.O.L Charges A.planes			<u>1,667,000</u>		<u>2,334,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,667,000		2,334,000
A039	TOTAL GENERAL			<u>712,000</u>		<u>712,000</u>
A03901	Stationery			<u>143,000</u>		<u>143,000</u>
001	Stationery			143,000		143,000
A03902	Printing and Publication			<u>66,000</u>		<u>66,000</u>
001	Printing and publication			66,000		66,000
A03905	Newspapers Periodicals and Books			5,000		5,000
A03907	Advertising & Publicity			<u>14,000</u>		<u>14,000</u>
001	Advertising and Publicity			14,000		14,000
A03936	Foreign/Inland Training Course Fee			367,000		367,000
A03970	Others			<u>117,000</u>		<u>117,000</u>
002	Other Contingencies			117,000		117,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>67,000</u>		<u>67,000</u>
A041	TOTAL PENSION			<u>67,000</u>		<u>67,000</u>
A04114	Superannuation Encashment of L.P.R			67,000		67,000
A06	TOTAL TRANSFERS			<u>33,000</u>		<u>33,000</u>
A061	TOTAL SCHOLARSHIP			<u>33,000</u>		<u>33,000</u>
A06103	Cash awards			33,000		33,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>167,000</u>		<u>167,000</u>
A130	TOTAL TRANSPORT			<u>110,000</u>		<u>110,000</u>
A13001	Transport			<u>110,000</u>		<u>110,000</u>
001	Transport			110,000		110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
SW4517	Police Training School at Malakand District Swat					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>		<u>30,000</u>
A13101	Machinery and Equipment			<u>30,000</u>		<u>30,000</u>
001	Machinery and Equipment			30,000		30,000
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>		<u>27,000</u>
A13201	Furniture and Fixture			27,000		27,000
Police Training School at Malakand District Swat				31,194,000		37,900,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
			JUL - OCT 2023	NOV - FEB 2023-2024	JUL - OCT 2023	2023-2024	NOV - FEB 2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
KT5190	Police Training Institution Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,001,000</u>		<u>19,334,000</u>
A011	TOTAL PAY		69	70	<u>9,742,000</u>		<u>10,480,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>676,000</u>		<u>959,000</u>
A01101	Total Basic Pay Of Officer		2	3	<u>676,000</u>		<u>959,000</u>
S148	Superintendent Of Police	(BPS-18)		1			250,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	389,000		408,000
I012	Inspector	(BPS-16)	1	1	287,000		301,000
A011-2	TOTAL PAY OF OTHER STAFF		62	67	<u>9,066,000</u>		<u>9,521,000</u>
A01151	Total Basic Pay Other Staff		<u>62</u>	<u>67</u>	<u>9,066,000</u>		<u>9,521,000</u>
S035	Senior Clerk	(BPS-14)	2	2	386,000		405,000
S138	Sub Inspector	(BPS-14)	5	5	1,072,000		1,126,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	1,503,000		1,578,000
J013	Junior Clerk	(BPS-11)	1	1	131,000		138,000
H015	Head Constable	(BPS-09)	12	12	1,694,000		1,779,000
C088	Constable	(BPS-07)	12	12	1,330,000		1,397,000
C359	Constable/Cook	(BPS-07)	17	17	1,891,000		1,986,000
L018	Langari	(BPS-04)	1	1	113,000		119,000
T006	Tailor Master	(BPS-04)	1	1	138,000		145,000
N005	Naib Qasid	(BPS-03)	3	3	421,000		442,000
S162	Sweeper	(BPS-03)	2	2	226,000		237,000
W049	Washerman	(BPS-03)	2	2	161,000		169,000
A012	TOTAL ALLOWANCES				<u>6,259,000</u>		<u>8,854,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,224,000</u>		<u>8,819,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KT5190	Police Training Institution Kohat					
A01202	House Rent Allowance			455,000		455,000
A01203	Conveyance Allowance			574,000		574,000
A01207	Washing Allowance			33,000		33,000
A01208	Dress Allowance			11,000		11,000
A0120D	Integrated Allowance			7,000		7,000
A0120Q	Fixed Daily Allowance			650,000		650,000
A01210	Risk Allowance			<u>1,486,000</u>		<u>1,486,000</u>
001	Risk Allowance			1,486,000		1,486,000
A01217	Medical Allowance			401,000		401,000
A0121T	Adhoc Relief Allowance 2013			130,000		130,000
A01225	Instruction Allowance			431,000		431,000
A0122C	Adhoc Relief Allowance - 2015			85,000		85,000
A01233	Unattractive Area Allowance			<u>33,000</u>		<u>33,000</u>
001	Unattractive Area Allowance			33,000		33,000
A0123L	Scheduled Post Allowance for Police Officers			192,000		192,000
A0124H	Special Allowance-2021			2,000		2,000
A0124L	Weather Allowance			2,000		2,000
A0124N	Disparity Reduction Allowance 2022- 15%			642,000		642,000
A0124R	Adhoc Relief Allowance 2022			715,000		715,000
A0124X	Adhoc Relief Allowance 2023					2,522,000
A01250	Incentive Allowance			<u>150,000</u>		<u>150,000</u>
001	Incentive Allowance			150,000		150,000
A01260	Ration Allowance			146,000		219,000
A01261	Constabulary Allowance for Police Personnel			78,000		78,000
A01270	Other			<u>1,000</u>		<u>1,000</u>
001	Others			1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>		<u>35,000</u>
A01274	Medical Charges			<u>35,000</u>		<u>35,000</u>
001	Medical Charges			35,000		35,000
A03	TOTAL OPERATING EXPENSES			<u>2,337,000</u>		<u>3,123,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KT5190	Police Training Institution Kohat					
A032	TOTAL COMMUNICATIONS			<u>31,000</u>		<u>31,000</u>
A03201	Postage and Telegraph			4,000		4,000
A03202	Telephone and Trunk Call			27,000		27,000
A033	TOTAL UTILITIES			<u>1,133,000</u>		<u>1,586,000</u>
A03303	Electricity			<u>1,133,000</u>		<u>1,586,000</u>
001	Electricity			1,133,000		1,586,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>906,000</u>		<u>1,239,000</u>
A03805	Travelling Allowance			<u>73,000</u>		<u>73,000</u>
001	Travelling Allowance			73,000		73,000
A03807	P.O.L Charges A.planes			<u>833,000</u>		<u>1,166,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			833,000		1,166,000
A039	TOTAL GENERAL			<u>267,000</u>		<u>267,000</u>
A03901	Stationery			<u>22,000</u>		<u>22,000</u>
001	Stationery			22,000		22,000
A03902	Printing and Publication			<u>20,000</u>		<u>20,000</u>
001	Printing and publication			20,000		20,000
A03905	Newspapers Periodicals and Books			3,000		3,000
A03907	Advertising & Publicity			<u>7,000</u>		<u>7,000</u>
001	Advertising and Publicity			7,000		7,000
A03936	Foreign/Inland Training Course Fee			165,000		165,000
A03970	Others			<u>50,000</u>		<u>50,000</u>
002	Other Contingencies			33,000		33,000
044	Other Bara Khana			10,000		10,000
045	Other Police Week			7,000		7,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>167,000</u>		<u>167,000</u>
A041	TOTAL PENSION			<u>167,000</u>		<u>167,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		JUL - OCT	NOV - FEB	JUL - OCT		NOV - FEB
		2023	2023-2024	2023	2023-2024	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KT5190	Police Training Institution Kohat					
A04114	Superannuation Encashment of L.P.R			167,000		167,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>52,000</u>		<u>52,000</u>
A130	TOTAL TRANSPORT			<u>40,000</u>		<u>40,000</u>
A13001	Transport			<u>40,000</u>		<u>40,000</u>
001	Transport			40,000		40,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>		<u>11,000</u>
A13101	Machinery and Equipment			<u>11,000</u>		<u>11,000</u>
001	Machinery and Equipment			11,000		11,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			1,000		1,000
Police Training Institution Kohat				18,557,000		22,676,000

For more information and feedback:

FINANCE DEPARTMENT

Government of Khyber Pakhtunkhwa



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