

**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**  
**BUDGET ESTIMATES 2020-2021**

	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
	8		982,210	1,400,000	79,000	1,479,000
KHYBER	4,448	2,042,761,000	765,816,840	1,735,977,950	30,526,710	1,766,504,660
<b>TOTAL</b>	<b>4,456</b>	<b>2,042,761,000</b>	<b>766,799,050</b>	<b>1,737,377,950</b>	<b>30,605,710</b>	<b>1,767,983,660</b>

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**ELEMENTARY & SECONDARY EDUCATION**

	<b>Rs</b>	<b>0</b>
<b>Charged:</b>		<b>0</b>
<b>Voted:</b>		<b>1,767,983,660</b>
<b>Total:</b>		<b>1,767,983,660</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
091102 PRIMARY	1,205,961,000		888,407,110
092101 SECONDARY EDUCATION	819,434,000	742,874,870	856,451,900
092102 ADMINISTRATION	17,366,000	23,924,180	23,124,650
<b>TOTAL</b>	<b>2,042,761,000</b>	<b>766,799,050</b>	<b>1,767,983,660</b>

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**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
KH6013	DEO Primary Education Khyber	1,205,961,000		888,407,110
KH6014	District Education Officer Khyber	17,366,000	23,924,180	23,124,650
KH6016	Principal GHS Kohi Sher Haider	17,226,000	15,340,150	17,096,120
KH6017	Head Master GHS Hisara	10,369,000	10,989,980	11,236,740
KH6018	Head Master GHS Akhun Talab	8,770,000	12,951,340	9,631,680
KH6019	GHS Janas Khan Killi Kamar Khel Khyber	7,305,000	13,135,490	10,086,700
KH6020	Head Master GHS Sur Kamar	10,191,000	8,388,330	9,224,840
KH6021	Head Master GHS Loran Mia	11,903,000	9,933,680	9,698,280
KH6022	Head Master GHS Pains Lalma Jamrud	24,415,000	21,610,470	24,252,000
KH6023	Head Master GHS Jan Khanan Killi	13,876,000	11,147,850	13,059,060
KH6024	Head Master GHS Jafer Khan Killi	10,684,000	12,017,680	11,301,880
KH6025	Head Master GHS Loi Shilman	7,482,000	12,265,300	8,473,000
KH6026	Head Master GHS Kam Shil	8,491,000	14,404,160	13,343,990
KH6027	Head Master GHS Sama Gharhai	7,547,000	14,605,740	10,133,630
KH6028	Head Master GHS Ghundi	9,923,000	13,124,640	9,812,420
KH6029	Principal GHSS Spin Dan	27,237,000	13,505,800	23,173,890
KH6030	Head Master GHS Shalobar	11,926,000	13,052,570	12,829,790
KH6031	Principal GGHS Jamrud	12,393,000	14,548,130	12,072,110
KH6032	Head Master GHS Khar Ghali	12,116,000	10,392,040	11,350,850
KH6033	Principal GGHS Spelano Jamrud	10,702,000	11,470,120	11,764,200
KH6034	Principal GGHS Karigar Gari	11,561,000	12,100,930	12,049,900

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
KH6035	Government Middle Schools Khyber	282,731,000	126,573,390	227,694,930
KH6038	Head Master GHS Madghali Attari	10,477,000	10,920,130	10,907,630
KH6039	Head Master GHS Hashim Abad Jamrud	11,080,000	14,789,340	14,165,020
KH6040	GHS Mian Morcha Jamrud	10,697,000	13,369,380	11,990,340
KH6041	GHS Nawaz Kalay Bara	10,483,000	9,576,810	9,753,230
KH6042	GHS Durma Kor Landikotal	7,619,000	9,984,480	9,058,280
KH6043	Head Master GHS Badshahmir Kili Landi Kotal	8,335,000	8,987,900	10,357,080
KH6044	Head Mistress GGHS Hanif Jan Killi Bara	7,827,000	18,442,070	15,754,010
KH6045	Principal GGHS Kalanga Bara Khyber	25,660,000	25,959,460	26,073,180
KH6049	Head Master GHS Choorra Jamrud Khyber	8,587,000	12,009,910	8,219,470
KH6054	Head Master GHS Prang Dara Khyber	7,181,000	9,110,460	12,029,190
KH6055	Head Master GHS Gul Zamir Killi Bar Khyber	9,268,000	10,638,280	9,174,270
KH6056	GHS Toot Kamar	6,890,000	6,912,000	7,281,500
KH6057	GGHS Mawaz Killi	9,202,000	9,278,630	8,156,000
KH6058	GGHS Haji Ghazi Gul Killi	6,393,000	8,914,530	6,908,900
KH6059	Principal GGHS Gul Abad Khyber	10,184,000	16,953,480	13,249,060
KH6060	Principal GHS Landi Kotal	23,282,000	28,716,980	24,881,700
KH6061	Principal GHS Mohammad Khan Killi	14,653,000	16,059,590	15,821,230

**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
KH6062	Head Master GHS Zintara	10,033,000	10,792,710	10,843,000
KH6063	Principal GHS Shahgai	15,876,000	19,696,100	15,585,390
KH6064	Head Master GHS No.2 Jamrud	15,117,000	16,075,590	14,793,230
KH6065	Principal GHS Jamrud	23,553,000	30,530,720	30,094,990
KH6066	Principal GHS Abdul Ghafoor Khan	12,693,000	12,839,240	12,349,860
KH6067	Head Master GHS Illam Gudar	19,360,000	20,978,940	20,920,710
KH6070	Principal Govt. Technical Institute Landi Kotal District Khyber	18,136,000	22,822,540	20,740,200
KH6080	Head Master GHS Zawa Bara			6,982,000
KH6081	Head Master GHS Tooth Dhand Bara		4,419,670	2,956,420
KH6082	Head Master GHS Kambela Jamrud			6,979,000
KH6084	Head Master GHS Mehmood Killi Bazar Zaka Khel			6,979,000
KH6085	Head Master GHS Gudar Jamrud			7,964,000
KH6073	Government Model Higher Secondary School Paindi China Tribal District Khyber		1,555,930	60,000
KH6086	Govt. High School Kambella Mullagori District Khyber			45,000
KH6087	Govt. High School Shinkai Bara Khyber			8,096,000
KH6090	Govt. Girls High School Wali Khel Bara		982,210	1,479,000
KH6100	Govt. Girls High School Sadiqen Sur kamar Khyber			7,518,000
<b>TOTAL</b>		<b>2,042,761,000</b>	<b>766,799,050</b>	<b>1,767,983,660</b>

**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>2,030,633,000</u></b>	<b><u>735,530,770</u></b>	<b><u>1,737,377,950</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>1,274,386,000</u></b>	<b><u>416,502,170</u></b>	<b><u>1,171,032,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>333,931,000</u></b>	<b><u>254,610,670</u></b>	<b><u>309,190,000</u></b>
A01101	Basic Pay Of Officer	333,931,000	254,610,670	309,190,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>940,455,000</u></b>	<b><u>161,891,500</u></b>	<b><u>861,842,040</u></b>
A01151	Basic Pay Other Staff	940,455,000	161,801,170	861,724,110
A01152	Personal pay		90,330	117,930
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>756,247,000</u></b>	<b><u>319,028,600</u></b>	<b><u>566,345,910</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>755,747,000</u></b>	<b><u>315,488,180</u></b>	<b><u>565,452,470</u></b>
A01201	Senior Post Allowance		409,480	409,480
A01202	House Rent Allowance	140,239,000	35,004,030	65,223,620
A01203	Conveyance Allowance	125,497,000	49,591,180	68,868,450
A01205	Dearness Allowance		125,860	34,850
A01207	Washing Allowance	1,660,000	1,079,280	1,890,900
A01208	Dress Allowance	1,015,000	354,490	1,066,260
A0120D	Integrated Allowance	511,000	328,400	270,900
A0120N	Special allowances @ 30% of basic pay for Secretar		120,570	120,000
A01216	Qualification Allowance		630,000	630,000
A01217	Medical Allowance	63,305,000	22,369,730	63,362,270
A0121M	Adhoc Relief Allowance - 2012		762,000	762,000
A0121T	Adhoc Relief Allowance 2013	749,000	8,993,130	8,848,610
A0121Z	Adhoc Relief Allowance 2014		605,700	605,520
A01224	Entertainment Allowance	2,000	44,600	44,600
A01226	Computer Allowance	12,000	100,000	100,000
A01229	Special compensatory allowance		1,730,570	1,761,730
A0122C	Adhoc Relief Allowance - 2015		6,837,770	6,714,550
A0122M	Adhoc Relief Allowance 2016	129,313,000	32,401,060	73,273,180
A0122N	Special Conveyance Allowance to Disbalded Employees		111,000	121,000
A0122Y	Ad-hoc Relief Allowance 2017	129,313,000	43,653,620	83,820,630
A01233	Unattractive Area Allowance	34,069,000	19,840,580	47,672,420
A01238	Charge allowance		347,750	346,130
A01239	Special allowance		1,150	2,000
A0123G	Ad-hoc Relief Allowance-2018	130,062,000	43,997,710	64,078,050
A0123P	Ad-hoc Relief Allowance 2019		45,957,710	75,402,740
A01270	Other		90,810	22,580

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OBJECT	SUMMARY	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>500,000</u></b>	<b><u>3,540,420</u></b>	<b><u>893,440</u></b>
A01274	Medical Charges	500,000	1,900,000	750,000
A01278	Leave Salary		1,640,420	143,440
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>7,362,000</u></b>	<b><u>6,565,000</u></b>	<b><u>20,677,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>141,000</u></b>	<b><u>198,000</u></b>	<b><u>215,000</u></b>
A03201	Postage and Telegraph	53,000	60,000	72,000
A03202	Telephone and Trunk Call	88,000	138,000	143,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>4,024,000</u></b>	<b><u>2,117,000</u></b>	<b><u>3,716,000</u></b>
A03303	Electricity	3,816,000	1,857,000	3,387,000
A03304	Hot and Cold Weather Charges	208,000	260,000	329,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>769,000</u></b>	<b><u>2,201,000</u></b>	<b><u>1,422,000</u></b>
A03805	Travelling Allowance	712,000	1,557,000	791,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	55,000	600,000	600,000
A03808	Conveyance Charges	2,000	44,000	31,000
<b>A039</b>	<b>GENERAL</b>	<b><u>2,428,000</u></b>	<b><u>2,049,000</u></b>	<b><u>15,324,000</u></b>
A03901	Stationery	638,000	566,000	861,000
A03902	Printing and Publication	1,000	20,000	20,000
A03905	Newspapers Periodicals and Books	95,000	240,000	233,000
A03906	Uniforms and Protective Clothing	1,000		
A03907	Advertising & Publicity	84,000	200,000	100,000
A03970	Others	1,609,000	1,023,000	14,110,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>421,000</u></b>	<b><u>15,444,280</u></b>	<b><u>2,836,600</u></b>
<b>A041</b>	<b>PENSION</b>	<b><u>421,000</u></b>	<b><u>15,444,280</u></b>	<b><u>2,836,600</u></b>
A04114	Superannuation Encashment of L.P.R	421,000	15,444,280	2,836,600

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u><b>3,070,000</b></u>	<u><b>600,000</b></u>	<u><b>4,305,000</b></u>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<u><b>3,070,000</b></u>	<u><b>600,000</b></u>	<u><b>4,305,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire	3,070,000	600,000	4,305,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>957,000</b></u>	<u><b>7,702,000</b></u>	<u><b>1,637,100</b></u>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>5,000</b></u>
A09201	Hardware		10,000	5,000
<b>A094</b>	<b>OTHER STORES AND STOCKS</b>	<u><b>618,000</b></u>		
A09413	Drapery, Fabrics, clothing and Allied Mater	618,000		
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>71,000</b></u>	<u><b>7,207,000</b></u>	<u><b>1,222,000</b></u>
A09601	Plant and Machinery	71,000	7,207,000	1,222,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>268,000</b></u>	<u><b>485,000</b></u>	<u><b>410,100</b></u>
A09701	Furniture and Fixtures	268,000	485,000	410,100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>318,000</b></u>	<u><b>957,000</b></u>	<u><b>1,150,010</b></u>
<b>A130</b>	<b>TRANSPORT</b>	<u><b>26,000</b></u>	<u><b>100,000</b></u>	<u><b>50,000</b></u>
A13001	Transport	26,000	100,000	50,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<u><b>79,000</b></u>	<u><b>384,000</b></u>	<u><b>291,000</b></u>
A13101	Machinery and Equipment	79,000	384,000	291,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<u><b>213,000</b></u>	<u><b>473,000</b></u>	<u><b>809,010</b></u>
A13201	Furniture and Fixture	213,000	473,000	809,010
<b>NET TOTAL</b>		<b>2,042,761,000</b>	<b>766,799,050</b>	<b>1,767,983,660</b>



**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**  
**SUMMARY OF SCALES FOR 2020-2021**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	567			567	60,618,000
04	816			816	111,804,000
05	5			5	952,000
06	1			1	228,000
07	32			32	8,032,000
08	23			23	4,437,000
09	5			5	1,320,000
10	7			7	2,662,000
11	54			54	12,604,000
12	611			611	132,109,110
13	65			65	23,396,000
14	46			46	17,927,000
15	1394			1394	485,635,000
16	671			671	228,774,000
17	126			126	51,873,000
18	17			17	14,346,000
19	15			15	12,987,000
20	1			1	1,210,000
<b>TOTAL</b>	<b>4456</b>			<b>4456</b>	<b>1,170,914,110</b>

**KH21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>KH6013</b>	<b>DEO Primary Education Khyber</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,198,963,000</u></b>		<b><u>870,169,110</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2322</u></b>	<b><u>2492</u></b>	<b><u>752,146,000</u></b>	<b><u>648,138,110</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>44</u></b>	<b><u>88</u></b>	<b><u>22,023,000</u></b>	<b><u>44,046,000</u></b>
A01101	Total Basic Pay Of Officer	<u>44</u>	<u>88</u>	<u>22,023,000</u>	<u>44,046,000</u>
L159	Literacy Supervisor (BPS-16)	1	2	501,000	1,002,000
T023	Theology Teacher (BPS-16)	43	86	21,522,000	43,044,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2278</u></b>	<b><u>2404</u></b>	<b><u>730,123,000</u></b>	<b><u>604,092,110</u></b>
A01151	Total Basic Pay Other Staff	<u>2278</u>	<u>2404</u>	<u>730,123,000</u>	<u>604,092,110</u>
P380	Primary School Head Teacher (BPS-15)	549	589	237,629,000	237,629,000
T023	Theology Teacher (BPS-15)	255	261	112,971,000	112,971,000
S571	Senior Primary School Teacher (BPS-14)	37	37	14,532,000	14,532,000
P006	Primary School Teacher (BPS-13)	61	61	21,967,000	21,967,000
P006	Primary School Teacher (BPS-12)	540	586	181,621,000	125,590,110
C002	Caller (BPS-04)	206	196	38,808,000	38,808,000
C057	Chowkidar (BPS-04)	369	367	73,062,000	23,062,000
B006	Behishti (BPS-03)	6	5	928,000	928,000
C002	Caller (BPS-03)	70	70	12,986,000	12,986,000
C057	Chowkidar (BPS-03)	184	231	35,434,000	15,434,000
S162	Sweeper (BPS-03)	1	1	185,000	185,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>446,817,000</u></b>	<b><u>222,031,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>446,817,000</u></b>	<b><u>222,031,000</u></b>
A01202	House Rent Allowance			81,057,000	21,057,000
A01203	Conveyance Allowance			70,293,000	20,293,000
A01207	Washing Allowance			813,000	813,000

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ELEMENTARY & SECONDARY EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>KH6013</b>	<b>DEO Primary Education Khyber</b>				
A01208	Dress Allowance		813,000		813,000
A0120D	Integrated Allowance		1,000		1,000
A01217	Medical Allowance		41,198,000		41,198,000
A0122M	Adhoc Relief Allowance 2016		75,214,000		35,214,000
A0122Y	Ad-hoc Relief Allowance 2017		75,214,000		35,214,000
A01233	Unattractive Area Allowance		<u>27,000,000</u>		<u>27,000,000</u>
001	Unattractive area allowance		27,000,000		27,000,000
A0123G	Ad-hoc Relief Allowance-2018		<u>75,214,000</u>		<u>15,214,000</u>
001					15,214,000
A0123P	Ad-hoc Relief Allowance 2019				25,214,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>4,067,000</b></u>		<u><b>15,604,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>17,000</b></u>		<u><b>17,000</b></u>
A03201	Postage and Telegraph		17,000		17,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>2,673,000</b></u>		<u><b>1,673,000</b></u>
A03303	Electricity		<u>2,530,000</u>		<u>1,530,000</u>
001	Electricity		2,530,000		1,530,000
A03304	Hot and Cold Weather Charges		<u>143,000</u>		<u>143,000</u>
003	Hot & Cold Weather Charges				143,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>165,000</b></u>		<u><b>50,000</b></u>
A03805	Travelling Allowance		<u>165,000</u>		<u>50,000</u>
001	Travelling Allowance		165,000		50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>1,212,000</b></u>		<u><b>13,864,000</b></u>
A03901	Stationery		<u>441,000</u>		<u>441,000</u>
001	Stationery Charges		441,000		441,000
A03970	Others		<u>771,000</u>		<u>13,423,000</u>
001	Others		771,000		771,000
037	Lumpsum of Account-IV				12,652,000

**KH21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>KH6013</b>	<b>DEO Primary Education Khyber</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>233,000</u>		<u>233,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>233,000</u>		<u>233,000</u>
A04114	Superannuation Encashment of L.P.R		<u>233,000</u>		<u>233,000</u>
001	Superannuation Encashment of L.P.R				233,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>1,705,000</u>		<u>1,705,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>1,705,000</u>		<u>1,705,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,705,000</u>		<u>1,705,000</u>
001	Fin: Asstt:		1,705,000		1,705,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>814,000</u>		<u>196,000</u>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>		<u>618,000</u>		
A09413	Drapery, Fabrics, clothing and Allied Mater		618,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>196,000</u>		<u>196,000</u>
A09701	Furniture and Fixtures		<u>196,000</u>		<u>196,000</u>
001	Furniture & Fixture		196,000		196,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>179,000</u>		<u>500,000</u>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>179,000</u>		<u>500,000</u>
A13201	Furniture and Fixture		179,000		500,000
<b>DEO Primary Education Khyber</b>			<b>1,205,961,000</b>		<b>888,407,110</b>

**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KH6016</b>	<b>Principal GHS Kohi Sher Haider</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>17,174,000</u></b>	<b><u>15,242,150</u></b>	<b><u>17,011,120</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>25</b>	<b>26</b>	<b><u>11,004,000</u></b>	<b><u>9,177,010</u></b>	<b><u>10,966,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>15</b>	<b><u>8,979,000</u></b>	<b><u>3,472,560</u></b>	<b><u>7,477,000</u></b>
A01101	Total Basic Pay Of Officer	17	15	<u>8,979,000</u>	<u>3,472,560</u>	<u>7,477,000</u>
P070	Principal (BPS-19)	1	1	1,313,000		1,313,000
S579	Secondary School Teacher (BPS-17)		1			100,000
V011	Vice Principal (BPS-17)	1	1	511,000		511,000
I050	I. T. Teacher (BPS-16)	1	1	511,000		511,000
S572	Senior Certified Teacher (BPS-16)	4	6	3,578,000		3,578,000
S573	Senior Arabic Teacher (BPS-16)	1		511,000		
S574	Senior Teology Teacher (BPS-16)		1			442,000
S575	Senior Drawing Master (BPS-16)		1			511,000
S579	Secondary School Teacher (BPS-16)	3	3	511,000		511,000
C020	Certificated Teacher (BPS-15)	4		511,000		
D106	Drawing Master (BPS-15)	1		511,000		
P030	Physical Education Teacher (BPS-15)	1		1,022,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>11</b>	<b><u>2,025,000</u></b>	<b><u>5,704,450</u></b>	<b><u>3,489,000</u></b>
A01151	Total Basic Pay Other Staff	8	11	<u>2,025,000</u>	<u>5,704,450</u>	<u>3,489,000</u>
S574	Senior Teology Teacher (BPS-16)	1		442,000		
A047	Arabic Teacher (BPS-15)		1			511,000
C020	Certificated Teacher (BPS-15)		2			511,000
P030	Physical Education Teacher (BPS-15)		1			1,022,000
J013	Junior Clerk (BPS-11)	1	1	201,000		201,000
P022	Pesh Imam (BPS-10)	1		315,000		

**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6016</b>	<b>Principal GHS Kohi Sher Haider</b>				
P022 Pesh Imam (BPS-09)		1			315,000
L001 Laboratory Assistant (BPS-07)	1	1	315,000		315,000
B006 Behishti (BPS-03)	1		188,000		
C057 Chowkidar (BPS-03)	1	1	188,000		188,000
L002 Laboratory Attendant (BPS-03)	1	1	188,000		188,000
N005 Naib Qasid (BPS-03)	1	1	188,000		188,000
S162 Sweeper (BPS-03)		1			50,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,170,000</u></b>	<b><u>6,065,140</u></b>	<b><u>6,045,120</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,160,000</u></b>	<b><u>6,035,140</u></b>	<b><u>6,035,120</u></b>
A01202 House Rent Allowance			1,133,000	653,040	653,040
A01203 Conveyance Allowance			1,213,000	883,820	883,820
A01207 Washing Allowance			5,000	6,000	5,000
A01208 Dress Allowance			5,000	5,000	5,000
A0120D Integrated Allowance			5,000	5,000	5,000
A01217 Medical Allowance			350,000	430,960	430,960
A0121T Adhoc Relief Allowance 2013				246,150	246,150
A01226 Computer Allowance				16,500	16,500
A01229 Special compensatory allowance				49,020	50,000
A0122C Adhoc Relief Allowance - 2015				132,270	132,270
A0122M Adhoc Relief Allowance 2016			1,083,000	647,790	647,790
A0122N Special Conveyance Allowance to Disabled Employees				12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017			1,083,000	899,160	899,160
A01233 Unattractive Area Allowance			<u>200,000</u>	<u>330,030</u>	<u>330,030</u>
001 Unattractive area allowance			200,000	330,030	330,030
A0123G Ad-hoc Relief Allowance-2018			<u>1,083,000</u>	<u>889,350</u>	<u>889,350</u>
001				889,350	889,350
A0123P Ad-hoc Relief Allowance 2019				829,050	829,050
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>10,000</u></b>	<b><u>30,000</u></b>	<b><u>10,000</u></b>
A01274 Medical Charges			<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
001 Medical Charges			10,000	30,000	10,000

**KH21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6016</b>	<b>Principal GHS Kohi Sher Haider</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>49,000</u></b>	<b><u>68,000</u></b>	<b><u>65,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity		<u>14,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity		14,000	25,000	25,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>8,000</u></b>	<b><u>5,000</u></b>
A03805	Travelling Allowance		<u>11,000</u>		
001	Travelling Allowance		11,000		
A03808	Conveyance Charges			<u>8,000</u>	<u>5,000</u>
001	Conveyance Charges			8,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>3,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		3,000	5,000	5,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		<u>18,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		18,000	20,000	20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>10,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	10,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	5,000	5,000

**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6016</b>	<b>Principal GHS Kohi Sher Haider</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>1,000</u>	<u>15,000</u>	<u>10,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>1,000</u>	<u>10,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture			5,000	5,000
<b>Principal GHS Kohi Sher Haider</b>			<b>17,226,000</b>	<b>15,340,150</b>	<b>17,096,120</b>



**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6017</b>	<b>Head Master GHS Hisara</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,316,000</u></b>	<b><u>10,929,980</u></b>	<b><u>11,205,740</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>18</b>	<b><u>6,584,000</u></b>	<b><u>6,782,900</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>8</b>	<b><u>4,234,000</u></b>	<b><u>3,212,000</u></b>
A01101	Total Basic Pay Of Officer	9	8	<u>4,234,000</u>	<u>3,212,000</u>
H029	Head Master (BPS-17)	1	1	657,000	657,000
S572	Senior Certified Teacher (BPS-16)	2	2	1,022,000	1,022,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	3	3	511,000	511,000
P030	Physical Education Teacher (BPS-15)	1		1,022,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>2,350,000</u></b>	<b><u>3,570,900</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>2,350,000</u>	<u>3,472,000</u>
C020	Certificated Teacher (BPS-15)		1		100,000
P030	Physical Education Teacher (BPS-15)		1		1,022,000
Q001	Qari (BPS-12)	1	1	442,000	442,000
J013	Junior Clerk (BPS-11)	1	1	315,000	315,000
L001	Laboratory Assistant (BPS-08)		1		339,000
L001	Laboratory Assistant (BPS-07)	1		339,000	
L002	Laboratory Attendant (BPS-04)		1		201,000
M010	Mali (BPS-04)		1		201,000
S162	Sweeper (BPS-04)	3		402,000	
C057	Chowkidar (BPS-03)	2	1	450,000	450,000
L002	Laboratory Attendant (BPS-03)	1		201,000	
M010	Mali (BPS-03)	1		201,000	

**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6017</b>	<b>Head Master GHS Hisara</b>				
S162	Sweeper	(BPS-03)	2		402,000
A01152	Personal pay			71,300	98,900
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,732,000</u></b>	<b><u>4,427,840</u></b>	<b><u>4,422,840</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,722,000</u></b>	<b><u>4,417,840</u></b>	<b><u>4,417,840</u></b>
A01202	House Rent Allowance		694,000	477,050	477,050
A01203	Conveyance Allowance		722,000	730,240	730,240
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A0120D	Integrated Allowance		5,000	5,000	5,000
A01217	Medical Allowance		256,000	330,130	330,130
A0121T	Adhoc Relief Allowance 2013			136,030	136,030
A01229	Special compensatory allowance			29,010	29,010
A0122C	Adhoc Relief Allowance - 2015			99,540	99,540
A0122M	Adhoc Relief Allowance 2016		645,000	481,580	481,580
A0122Y	Ad-hoc Relief Allowance 2017		645,000	641,380	641,380
A01233	Unattractive Area Allowance		<u>100,000</u>	<u>264,000</u>	<u>264,000</u>
001	Unattractive area allowance		100,000	264,000	264,000
A0123G	Ad-hoc Relief Allowance-2018		<u>645,000</u>	<u>634,400</u>	<u>634,400</u>
001				634,400	634,400
A0123P	Ad-hoc Relief Allowance 2019			579,480	579,480
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
001	Medical Charges		10,000	10,000	5,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>49,000</u></b>	<b><u>56,000</u></b>	<b><u>27,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>16,000</u></b>	<b><u>7,000</u></b>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>5,000</u>
001	Electricity		14,000	14,000	5,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
003	Hot & Cold Weather Charges			2,000	2,000

**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6017</b>	<b>Head Master GHS Hisara</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>11,000</b>	<b>20,000</b>	<b>5,000</b>
A03805	Travelling Allowance		11,000	20,000	5,000
001	Travelling Allowance		11,000	20,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>20,000</b>	<b>15,000</b>
A03901	Stationery		3,000	10,000	5,000
001	Stationery Charges		3,000	10,000	5,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		18,000	5,000	5,000
001	Others		18,000	5,000	5,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A09601	Plant and Machinery		1,000	1,000	1,000
001	Plant and Machinery		1,000	1,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A09701	Furniture and Fixtures		1,000	1,000	1,000
001	Furniture & Fixture		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A13101	Machinery and Equipment		1,000	1,000	1,000
001	Machinery and Equipment		1,000	1,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>

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**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6017</b>	<b>Head Master GHS Hisara</b>				
A13201 Furniture and Fixture			1,000	1,000	1,000
<b>Head Master GHS Hisara</b>			<b>10,369,000</b>	<b>10,989,980</b>	<b>11,236,740</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6018</b>	<b>Head Master GHS Akhun Talab</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,718,000</u></b>	<b><u>10,712,340</u></b>	<b><u>9,572,680</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>14</b>	<b>20</b>	<b><u>5,389,000</u></b>	<b><u>6,554,660</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>9</b>	<b><u>4,234,000</u></b>	<b><u>2,744,960</u></b>
A01101	Total Basic Pay Of Officer	8	9	<u>4,234,000</u>	<u>2,744,960</u>
H029	Head Master (BPS-17)	1	1	657,000	657,000
S572	Senior Certified Teacher (BPS-16)	3	2	1,533,000	900,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	1	3	511,000	511,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>11</b>	<b><u>1,155,000</u></b>	<b><u>3,809,700</u></b>
A01151	Total Basic Pay Other Staff	6	11	<u>1,155,000</u>	<u>3,809,700</u>
C020	Certificated Teacher (BPS-15)		2		500,000
Q001	Qari (BPS-12)		1		100,000
J013	Junior Clerk (BPS-11)	1	1	201,000	201,000
L001	Laboratory Assistant (BPS-07)	1	1	262,000	262,000
B006	Behishti (BPS-04)	1		173,000	
L002	Laboratory Attendant (BPS-04)	1	1	173,000	173,000
M010	Mali (BPS-04)	1		173,000	
S162	Sweeper (BPS-04)	1	2	173,000	173,000
B006	Behishti (BPS-03)		1		173,000
M010	Mali (BPS-03)		1		173,000
N005	Naib Qasid (BPS-03)		1		50,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,329,000</u></b>	<b><u>4,157,680</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6018</b>	<b>Head Master GHS Akhun Talab</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,319,000</u></b>	<b><u>4,147,680</u></b>	<b><u>4,156,680</u></b>
A01202	House Rent Allowance		611,000	337,030	337,030
A01203	Conveyance Allowance		646,000	633,680	633,680
A01207	Washing Allowance		5,000	1,650	1,650
A01208	Dress Allowance		5,000	1,650	1,650
A0120D	Integrated Allowance		5,000	5,000	5,000
A01217	Medical Allowance		220,000	335,490	335,490
A0121T	Adhoc Relief Allowance 2013			136,840	136,840
A01224	Entertainment Allowance			1,000	1,000
A01229	Special compensatory allowance			35,440	35,440
A0122C	Adhoc Relief Allowance - 2015			91,350	91,350
A0122M	Adhoc Relief Allowance 2016		559,000	490,230	490,230
A0122Y	Ad-hoc Relief Allowance 2017		559,000	645,380	654,380
A01233	Unattractive Area Allowance		<u>150,000</u>	<u>251,000</u>	<u>251,000</u>
001	Unattractive area allowance		150,000	251,000	251,000
A01238	Charge allowance			660	660
A0123G	Ad-hoc Relief Allowance-2018		<u>559,000</u>	<u>604,860</u>	<u>604,860</u>
001				604,860	604,860
A0123P	Ad-hoc Relief Allowance 2019			576,420	576,420
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Medical Charges		10,000	10,000	10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>49,000</u></b>	<b><u>48,000</u></b>	<b><u>38,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03303	Electricity		<u>14,000</u>	<u>15,000</u>	<u>15,000</u>
001	Electricity		14,000	15,000	15,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Firewood			5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>11,000</u>	<u>20,000</u>	<u>10,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6018</b>	<b>Head Master GHS Akhun Talab</b>				
001	Travelling Allowance		11,000	20,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		<u>18,000</u>		
001	Others		18,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>2,160,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>2,160,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			<u>2,160,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			2,160,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>11,000</u></b>	<b><u>10,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>5,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	1,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>10,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	10,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6018</b>	<b>Head Master GHS Akhun Talab</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture			10,000	5,000
<b>Head Master GHS Akhun Talab</b>			<b>8,770,000</b>	<b>12,951,340</b>	<b>9,631,680</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>KH6019 GHS Janas Khan Killi Kamar Khel Khyber</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,252,000</u></b>	<b><u>13,024,490</u></b>	<b><u>10,010,700</u></b>
<b>A011 TOTAL PAY</b>	<b>14</b>	<b>20</b>	<b><u>4,546,000</u></b>	<b><u>8,261,790</u></b>	<b><u>5,258,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>7</b>	<b><u>2,902,000</u></b>	<b><u>5,339,860</u></b>	<b><u>2,902,000</u></b>
A01101 Total Basic Pay Of Officer	6	7	<u>2,902,000</u>	<u>5,339,860</u>	<u>2,902,000</u>
H029 Head Master (BPS-17)	1	1	657,000		657,000
S572 Senior Certified Teacher (BPS-16)	3	3	1,533,000		1,533,000
S573 Senior Arabic Teacher (BPS-16)	1	1	201,000		201,000
S579 Secondary School Teacher (BPS-16)	1	2	511,000		511,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>13</b>	<b><u>1,644,000</u></b>	<b><u>2,921,930</u></b>	<b><u>2,356,000</u></b>
A01151 Total Basic Pay Other Staff	8	13	<u>1,644,000</u>	<u>2,921,930</u>	<u>2,356,000</u>
C020 Certificated Teacher (BPS-15)		2			500,000
D106 Drawing Master (BPS-15)		1			100,000
P030 Physical Education Teacher (BPS-15)		1			100,000
T023 Theology Teacher (BPS-15)	1		188,000		
J013 Junior Clerk (BPS-11)		1			100,000
P022 Pesh Imam (BPS-10)	1		328,000		
P022 Pesh Imam (BPS-09)		1			328,000
L001 Laboratory Assistant (BPS-07)		1			100,000
C057 Chowkidar (BPS-04)		1			188,000
D006 Daftari (BPS-04)		1			188,000
L002 Laboratory Attendant (BPS-04)		1			188,000
S162 Sweeper (BPS-04)		1			188,000
C057 Chowkidar (BPS-03)	1		188,000		
D006 Daftari (BPS-03)	1		188,000		
L002 Laboratory Attendant (BPS-03)	1		188,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KH6019</b>	<b>GHS Janas Khan Killi Kamar Khel Khyber</b>					
N005	Naib Qasid	(BPS-03)	2	2	376,000	376,000
S162	Sweeper	(BPS-03)	1		188,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,706,000</b>	<b>4,762,700</b>	<b>4,752,700</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,696,000</b>	<b>4,742,700</b>	<b>4,742,700</b>	
A01202	House Rent Allowance		508,000	455,540	455,540	
A01203	Conveyance Allowance		519,000	664,020	664,020	
A01207	Washing Allowance		5,000	8,400	8,400	
A01208	Dress Allowance		5,000	8,400	8,400	
A0120D	Integrated Allowance		5,000	12,600	12,600	
A01217	Medical Allowance		198,000	341,220	341,220	
A0121T	Adhoc Relief Allowance 2013			150,910	150,910	
A01229	Special compensatory allowance			759,280	759,280	
A0122C	Adhoc Relief Allowance - 2015			135,730	135,730	
A0122M	Adhoc Relief Allowance 2016		452,000	638,570	638,570	
A0122Y	Ad-hoc Relief Allowance 2017		452,000	791,030	791,030	
A01233	Unattractive Area Allowance		<u>100,000</u>	<u>259,000</u>	<u>259,000</u>	
001	Unattractive area allowance		100,000	259,000	259,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>452,000</u>	<u>259,000</u>	<u>259,000</u>	
001				259,000	259,000	
A0123P	Ad-hoc Relief Allowance 2019			259,000	259,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>10,000</b>	<b>20,000</b>	<b>10,000</b>	
A01274	Medical Charges		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>	
001	Medical Charges		10,000	20,000	10,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>49,000</b>	<b>66,000</b>	<b>56,000</b>	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	
A03303	Electricity		<u>14,000</u>	<u>10,000</u>	<u>10,000</u>	
001	Electricity		14,000	10,000	10,000	
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>	
003	Hot & Cold Weather Charges			5,000	5,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6019</b>	<b>GHS Janas Khan Killi Kamar Khel Khyber</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>11,000</b>	<b>21,000</b>	<b>16,000</b>
A03805	Travelling Allowance		11,000	15,000	10,000
001	Travelling Allowance		11,000	15,000	10,000
A03808	Conveyance Charges			6,000	6,000
001	Conveyance Charges			6,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>30,000</b>	<b>25,000</b>
A03901	Stationery		3,000	10,000	5,000
001	Stationery Charges		3,000	10,000	5,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		18,000	15,000	15,000
001	Others		18,000	15,000	15,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b>2,000</b>	<b>25,000</b>	<b>10,000</b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b>1,000</b>	<b>20,000</b>	<b>5,000</b>
A09601	Plant and Machinery		1,000	20,000	5,000
001	Plant and Machinery		1,000	20,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b>1,000</b>	<b>5,000</b>	<b>5,000</b>
A09701	Furniture and Fixtures		1,000	5,000	5,000
001	Furniture & Fixture		1,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>2,000</b>	<b>20,000</b>	<b>10,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>1,000</b>	<b>10,000</b>	<b>5,000</b>
A13101	Machinery and Equipment		1,000	10,000	5,000
001	Machinery and Equipment		1,000	10,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6019</b>	<b>GHS Janas Khan Killi Kamar Khel Khyber</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		1,000	10,000	5,000
<b>GHS Janas Khan Killi Kamar Khel Khyber</b>			<b>7,305,000</b>	<b>13,135,490</b>	<b>10,086,700</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6020</b>	<b>Head Master GHS Sur Kamar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,138,000</u></b>	<b><u>7,802,330</u></b>	<b><u>9,153,740</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>	<b>20</b>	<b><u>6,342,000</u></b>	<b><u>6,109,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>10</b>	<b><u>5,178,000</u></b>	<b><u>3,846,000</u></b>
A01101	Total Basic Pay Of Officer	11	10	<u>5,178,000</u>	<u>3,846,000</u>
P070	Principal (BPS-18)	1	1	825,000	825,000
I050	I. T. Teacher (BPS-16)		1		100,000
S572	Senior Certified Teacher (BPS-16)	3	2	1,533,000	800,000
S573	Senior Arabic Teacher (BPS-16)	1	1	442,000	442,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	2	3	657,000	657,000
S577	Senior Qari (BPS-15)	1		511,000	
N005	Naib Qasid (BPS-04)	1		188,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>10</b>	<b><u>1,164,000</u></b>	<b><u>2,263,000</u></b>
A01151	Total Basic Pay Other Staff	5	10	<u>1,164,000</u>	<u>2,263,000</u>
C020	Certificated Teacher (BPS-15)		1		100,000
S577	Senior Qari (BPS-15)		1		511,000
J013	Junior Clerk (BPS-11)	1	1	315,000	315,000
C272	Computer Laboratory Assistant (BPS-07)		1		200,000
L001	Laboratory Assistant (BPS-07)	1	1	246,000	246,000
C057	Chowkidar (BPS-04)	1	1	201,000	201,000
L002	Laboratory Attendant (BPS-04)	1	1	201,000	201,000
M010	Mali (BPS-04)	1	1	201,000	201,000
N005	Naib Qasid (BPS-04)		1		188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6020</b>	<b>Head Master GHS Sur Kamar</b>				
S162	Sweeper	(BPS-03)	1		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,796,000</u></b>	<b><u>3,084,740</u></b>	<b><u>3,044,740</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,786,000</u></b>	<b><u>3,034,740</u></b>	<b><u>3,034,740</u></b>
A01202	House Rent Allowance		730,000	322,450	322,450
A01203	Conveyance Allowance		699,000	465,660	465,660
A01207	Washing Allowance		5,000	2,400	2,400
A01208	Dress Allowance		5,000	2,400	2,400
A0120D	Integrated Allowance		5,000	3,600	3,600
A01216	Qualification Allowance			20,000	20,000
A01217	Medical Allowance		250,000	209,370	209,370
A0121T	Adhoc Relief Allowance 2013			97,060	97,060
A0122C	Adhoc Relief Allowance - 2015			72,310	72,310
A0122M	Adhoc Relief Allowance 2016		664,000	356,310	356,310
A0122Y	Ad-hoc Relief Allowance 2017		664,000	463,320	463,320
A01233	Unattractive Area Allowance		<u>100,000</u>	<u>168,000</u>	<u>168,000</u>
001	Unattractive area allowance		100,000	168,000	168,000
A01238	Charge allowance			800	800
A0123G	Ad-hoc Relief Allowance-2018		<u>664,000</u>	<u>456,500</u>	<u>456,500</u>
001				456,500	456,500
A0123P	Ad-hoc Relief Allowance 2019			394,560	394,560
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>	<b><u>50,000</u></b>	<b><u>10,000</u></b>
A01274	Medical Charges		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Medical Charges		10,000	50,000	10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>49,000</u></b>	<b><u>76,000</u></b>	<b><u>51,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A03303	Electricity		<u>14,000</u>	<u>5,000</u>	<u>5,000</u>
001	Electricity		14,000	5,000	5,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>10,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			10,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6020</b>	<b>Head Master GHS Sur Kamar</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>11,000</b>	<b>20,000</b>	<b>10,000</b>
A03805	Travelling Allowance		11,000	20,000	10,000
001	Travelling Allowance		11,000	20,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>41,000</b>	<b>31,000</b>
A03901	Stationery		3,000	20,000	10,000
001	Stationery Charges		3,000	20,000	10,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		18,000	16,000	16,000
001	Others		18,000	16,000	16,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>480,000</b>	<b>100</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>480,000</b>	<b>100</b>
A04114	Superannuation Encashment of L.P.R			480,000	100
001	Superannuation Encashment of L.P.R			480,000	100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b>2,000</b>	<b>10,000</b>	<b>10,000</b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b>1,000</b>	<b>5,000</b>	<b>5,000</b>
A09601	Plant and Machinery		1,000	5,000	5,000
001	Plant and Machinery		1,000	5,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b>1,000</b>	<b>5,000</b>	<b>5,000</b>
A09701	Furniture and Fixtures		1,000	5,000	5,000
001	Furniture & Fixture		1,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>2,000</b>	<b>20,000</b>	<b>10,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6020</b>	<b>Head Master GHS Sur Kamar</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		1,000	10,000	5,000
<b>Head Master GHS Sur Kamar</b>			<b>10,191,000</b>	<b>8,388,330</b>	<b>9,224,840</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6021</b>	<b>Head Master GHS Loran Mia</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,851,000</u></b>	<b><u>9,842,680</u></b>	<b><u>9,623,280</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>23</b>	<b><u>7,090,000</u></b>	<b><u>6,640,400</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>9</b>	<b><u>6,111,000</u></b>	<b><u>5,310,280</u></b>
A01101	Total Basic Pay Of Officer	12	9	<u>6,111,000</u>	<u>5,310,280</u>
H029	Head Master (BPS-17)	1	1	657,000	657,000
S579	Secondary School Teacher (BPS-17)		1		100,000
S572	Senior Certified Teacher (BPS-16)	2	4	1,002,000	1,002,000
S574	Senior Teology Teacher (BPS-16)	2	1	1,002,000	500,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	2	1	1,313,000	800,000
A047	Arabic Teacher (BPS-15)	1		442,000	
C020	Certificated Teacher (BPS-15)	1		433,000	
D106	Drawing Master (BPS-15)	1		442,000	
J013	Junior Clerk (BPS-11)	1		309,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>14</b>	<b><u>979,000</u></b>	<b><u>1,330,120</u></b>
A01151	Total Basic Pay Other Staff	5	14	<u>979,000</u>	<u>1,330,120</u>
A047	Arabic Teacher (BPS-15)		1		442,000
C020	Certificated Teacher (BPS-15)		1		433,000
D106	Drawing Master (BPS-15)		1		442,000
E030	English Teacher (BPS-12)		1		50,000
J013	Junior Clerk (BPS-11)		1		309,000
P022	Pesh Imam (BPS-09)		1		100,000
B006	Behishiti (BPS-04)	1	1	201,000	201,000
C057	Chowkidar (BPS-04)	1	1	188,000	188,000
M010	Mali (BPS-04)		1		100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KH6021</b>	<b>Head Master GHS Loran Mia</b>					
N005	Naib Qasid	(BPS-04)	1	1	201,000	201,000
S162	Sweeper	(BPS-04)	1	3	201,000	201,000
L002	Laboratory Attendant	(BPS-03)	1	1	188,000	188,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,761,000</u></b>	<b><u>3,202,280</u></b>	<b><u>3,198,280</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,751,000</u></b>	<b><u>3,050,850</u></b>	<b><u>3,051,850</u></b>	
A01202	House Rent Allowance		914,000	303,400	303,400	
A01203	Conveyance Allowance		886,000	449,940	449,940	
A01207	Washing Allowance		5,000	3,600	3,600	
A01208	Dress Allowance		5,000	3,600	3,600	
A0120D	Integrated Allowance		5,000	3,600	3,600	
A01216	Qualification Allowance			20,000	20,000	
A01217	Medical Allowance		310,000	216,330	216,330	
A0121T	Adhoc Relief Allowance 2013			92,810	92,810	
A0122C	Adhoc Relief Allowance - 2015			54,290	54,290	
A0122M	Adhoc Relief Allowance 2016		842,000	365,600	366,600	
A0122Y	Ad-hoc Relief Allowance 2017		842,000	458,490	458,490	
A01233	Unattractive Area Allowance		<u>100,000</u>	<u>265,000</u>	<u>265,000</u>	
001	Unattractive area allowance		100,000	265,000	265,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>842,000</u>	<u>442,120</u>	<u>442,120</u>	
001				442,120	442,120	
A0123P	Ad-hoc Relief Allowance 2019			372,070	372,070	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>	<b><u>151,430</u></b>	<b><u>146,430</u></b>	
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>5,000</u>	
001	Medical Charges		10,000	10,000	5,000	
A01278	Leave Salary			<u>141,430</u>	<u>141,430</u>	
001	Leave Salary			141,430	141,430	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>49,000</u></b>	<b><u>60,000</u></b>	<b><u>45,000</u></b>	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>	
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
001	Electricity		14,000	14,000	14,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6021</b>	<b>Head Master GHS Loran Mia</b>				
A03304	Hot and Cold Weather Charges		1,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>11,000</u></b>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
001	Travelling Allowance		11,000	11,000	11,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>35,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>3,000</u>	<u>10,000</u>	<u>5,000</u>
001	Stationery Charges		3,000	10,000	5,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		<u>18,000</u>	<u>20,000</u>	<u>10,000</u>
001	Others		18,000	20,000	10,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>11,000</u></b>	<b><u>10,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>5,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	1,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>10,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		1,000	10,000	10,000

**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6021</b>	<b>Head Master GHS Loran Mia</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture			10,000	10,000
<b>Head Master GHS Loran Mia</b>			<b>11,903,000</b>	<b>9,933,680</b>	<b>9,698,280</b>

**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

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**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**KH6022 Head Master GHS Paini Lalma Jamrud**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>24,362,000</u>	<u>21,526,470</u>	<u>24,206,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>37</b>	<b>41</b>	<u>15,318,000</u>	<u>12,872,470</u>	<u>15,557,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>37</b>	<b>24</b>	<u>15,318,000</u>	<u>8,737,710</u>	<u>11,354,000</u>
A01101	Total Basic Pay Of Officer	37	24	<u>15,318,000</u>	<u>8,737,710</u>	<u>11,354,000</u>
P070	Principal (BPS-19)		1			500,000
V011	Vice Principal (BPS-18)	1	1	5,909,000		5,909,000
L033	Librarian (BPS-17)	1	1	401,000		401,000
S144	Subject Specialist (BPS-17)	9	9	2,045,000		2,045,000
A057	Assistant (BPS-16)	1	1	278,000		278,000
C082	Computer Operator (BPS-16)	1	1	315,000		315,000
I050	I. T. Teacher (BPS-16)	1	1	442,000		442,000
S572	Senior Certified Teacher (BPS-16)	3	4	511,000		511,000
S574	Senior Teology Teacher (BPS-16)	1	1	442,000		442,000
S579	Secondary School Teacher (BPS-16)	1	4	511,000		511,000
A047	Arabic Teacher (BPS-15)	1		442,000		
C020	Certificated Teacher (BPS-15)	2		511,000		
D106	Drawing Master (BPS-15)	1		442,000		
E030	English Teacher (BPS-15)	1		442,000		
P030	Physical Education Teacher (BPS-15)	1		410,000		
J013	Junior Clerk (BPS-11)	1		786,000		
L001	Laboratory Assistant (BPS-07)	4		201,000		
P022	Pesh Imam (BPS-07)	1		262,000		
C057	Chowkidar (BPS-04)	2		201,000		
L002	Laboratory Attendant (BPS-04)	1		402,000		
S162	Sweeper (BPS-04)	2		201,000		
B006	Behishti (BPS-03)	1		164,000		

**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6022</b>	<b>Head Master GHS Paini Lalma Jamrud</b>				
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>		<b><u>4,134,760</u></b>	<b><u>4,203,000</u></b>
A01151	Total Basic Pay Other Staff	17		<u>4,134,760</u>	<u>4,203,000</u>
A047	Arabic Teacher (BPS-15)	1			442,000
C020	Certificated Teacher (BPS-15)	1			250,000
D106	Drawing Master (BPS-15)	1			442,000
E030	English Teacher (BPS-15)	1			442,000
P030	Physical Education Teacher (BPS-15)	1			410,000
J013	Junior Clerk (BPS-11)	1			786,000
P022	Pesh Imam (BPS-09)	1			262,000
L001	Laboratory Assistant (BPS-08)	4			201,000
C057	Chowkidar (BPS-04)	1			201,000
L002	Laboratory Attendant (BPS-04)	2			402,000
S162	Sweeper (BPS-04)	2			201,000
B006	Behishti (BPS-03)	1			164,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,044,000</u></b>	<b><u>8,654,000</u></b>	<b><u>8,649,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,034,000</u></b>	<b><u>8,644,000</u></b>	<b><u>8,644,000</u></b>
A01202	House Rent Allowance		1,836,000	1,836,000	1,836,000
A01203	Conveyance Allowance		1,573,000	1,573,000	1,573,000
A01205	Dearness Allowance			5,000	5,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000		
A0120D	Integrated Allowance		5,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000
A01217	Medical Allowance		601,000	601,000	601,000
A0121T	Adhoc Relief Allowance 2013			345,740	345,740
A01226	Computer Allowance			9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			251,970	251,970
A0122M	Adhoc Relief Allowance 2016		1,603,000	1,182,160	1,182,160

**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6022</b>	<b>Head Master GHS Paini Lalma Jamrud</b>				
A0122N	Special Conveyance Allowance to Disbalded Employees			72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017		1,603,000		
A01233	Unattractive Area Allowance		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Unattractive area allowance		200,000	200,000	200,000
A0123G	Ad-hoc Relief Allowance-2018		<u>1,603,000</u>	<u>1,552,740</u>	<u>1,552,740</u>
001				1,552,740	1,552,740
A0123P	Ad-hoc Relief Allowance 2019			945,390	945,390
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>5,000</b></u>
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
001	Medical Charges		10,000	10,000	5,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>49,000</b></u>	<u><b>54,000</b></u>	<u><b>26,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>15,000</b></u>	<u><b>11,000</b></u>	<u><b>6,000</b></u>
A03303	Electricity		<u>14,000</u>	<u>10,000</u>	<u>5,000</u>
001	Electricity		14,000	10,000	5,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
003	Hot & Cold Weather Charges			1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>11,000</b></u>	<u><b>10,000</b></u>	<u><b>5,000</b></u>
A03805	Travelling Allowance		<u>11,000</u>	<u>10,000</u>	<u>5,000</u>
001	Travelling Allowance		11,000	10,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>23,000</b></u>	<u><b>33,000</b></u>	<u><b>15,000</b></u>
A03901	Stationery		<u>3,000</u>	<u>10,000</u>	<u>5,000</u>
001	Stationery Charges		3,000	10,000	5,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		<u>18,000</u>	<u>18,000</u>	<u>5,000</u>
001	Others		18,000	18,000	5,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>2,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>

**KH21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6022</b>	<b>Head Master GHS Paini Lalma Jamrud</b>				
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	5,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>15,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		1,000	15,000	5,000
<b>Head Master GHS Paini Lalma Jamrud</b>			<b>24,415,000</b>	<b>21,610,470</b>	<b>24,252,000</b>



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**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6023</b>	<b>Head Master GHS Jan Khanan Killi</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,823,000</u></b>	<b><u>9,570,850</u></b>	<b><u>13,016,960</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>25</b>	<b><u>8,864,000</u></b>	<b><u>9,114,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>11</b>	<b><u>6,279,000</u></b>	<b><u>5,119,000</u></b>
A01101	Total Basic Pay Of Officer	13	11	<u>6,279,000</u>	<u>5,119,000</u>
P070	Principal (BPS-19)	1	1	657,000	657,000
S572	Senior Certified Teacher (BPS-16)	4	4	2,045,000	2,045,000
S573	Senior Arabic Teacher (BPS-16)		1		511,000
S574	Senior Teology Teacher (BPS-16)		1		884,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	3	3	511,000	511,000
A047	Arabic Teacher (BPS-15)	1		511,000	
C020	Certificated Teacher (BPS-15)	2		511,000	
D106	Drawing Master (BPS-15)	1		1,533,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>14</b>	<b><u>2,585,000</u></b>	<b><u>3,995,000</u></b>
A01151	Total Basic Pay Other Staff	9	14	<u>2,585,000</u>	<u>3,995,000</u>
S574	Senior Teology Teacher (BPS-16)	1		884,000	
C020	Certificated Teacher (BPS-15)		2		511,000
D106	Drawing Master (BPS-15)		1		1,533,000
J013	Junior Clerk (BPS-11)	1	1	296,000	296,000
P022	Pesh Imam (BPS-10)	1	1	442,000	442,000
L001	Laboratory Assistant (BPS-07)	1	1	315,000	315,000
B006	Behishti (BPS-04)	1	1	201,000	201,000
C057	Chowkidar (BPS-04)	2	2	201,000	201,000
L002	Laboratory Attendant (BPS-04)		1		100,000
M010	Mali (BPS-04)		1		100,000

**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KH6023</b>	<b>Head Master GHS Jan Khanan Killi</b>						
N005	Naib Qasid	(BPS-04)		1			50,000
S162	Sweeper	(BPS-04)	2	2	246,000		246,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,959,000</u></b>	<b><u>3,907,960</u></b>	<b><u>3,902,960</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,949,000</u></b>	<b><u>3,897,960</u></b>	<b><u>3,897,960</u></b>
A01202	House Rent Allowance				922,000	418,690	418,690
A01203	Conveyance Allowance				959,000	627,990	627,990
A01207	Washing Allowance				5,000	4,800	4,800
A01208	Dress Allowance				5,000		
A0120D	Integrated Allowance				5,000		
A01217	Medical Allowance				325,000	286,070	286,070
A0121T	Adhoc Relief Allowance 2013					124,790	124,790
A0122C	Adhoc Relief Allowance - 2015					83,850	83,850
A0122M	Adhoc Relief Allowance 2016				876,000	428,710	428,710
A0122Y	Ad-hoc Relief Allowance 2017				876,000	566,400	566,400
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>246,000</u>	<u>246,000</u>
001	Unattractive area allowance				100,000	246,000	246,000
A01238	Charge allowance					21,580	21,580
A0123G	Ad-hoc Relief Allowance-2018				<u>876,000</u>	<u>566,950</u>	<u>566,950</u>
001						566,950	566,950
A0123P	Ad-hoc Relief Allowance 2019					522,130	522,130
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A01274	Medical Charges				<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
001	Medical Charges				10,000	10,000	5,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>49,000</u></b>	<b><u>45,000</u></b>	<b><u>30,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>15,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03303	Electricity				<u>14,000</u>	<u>5,000</u>	<u>5,000</u>
001	Electricity				14,000	5,000	5,000
A03304	Hot and Cold Weather Charges				<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges					5,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6023</b>	<b>Head Master GHS Jan Khanan Killi</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>11,000</b>	<b>10,000</b>	<b>5,000</b>
A03805	Travelling Allowance		11,000	10,000	5,000
001	Travelling Allowance		11,000	10,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>25,000</b>	<b>15,000</b>
A03901	Stationery		3,000	10,000	5,000
001	Stationery Charges		3,000	10,000	5,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		18,000	10,000	5,000
001	Others		18,000	10,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>1,500,000</b>	<b>100</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>1,500,000</b>	<b>100</b>
A04114	Superannuation Encashment of L.P.R			1,500,000	100
001	Superannuation Encashment of L.P.R			1,500,000	100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A09601	Plant and Machinery		1,000	1,000	1,000
001	Plant and Machinery		1,000	1,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A09701	Furniture and Fixtures		1,000	1,000	1,000
001	Furniture & Fixture		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>2,000</b>	<b>30,000</b>	<b>10,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6023</b>	<b>Head Master GHS Jan Khanan Killi</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		1,000	20,000	5,000
<b>Head Master GHS Jan Khanan Killi</b>			<b>13,876,000</b>	<b>11,147,850</b>	<b>13,059,060</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6024</b>	<b>Head Master GHS Jafer Khan Killi</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,631,000</u></b>	<b><u>11,948,680</u></b>	<b><u>11,247,880</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>23</b>	<b><u>5,910,000</u></b>	<b><u>6,510,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>9</b>	<b><u>4,113,000</u></b>	<b><u>3,160,000</u></b>
A01101	Total Basic Pay Of Officer	12	9	<u>4,113,000</u>	<u>3,160,000</u>
P070	Principal (BPS-18)	1	1	825,000	825,000
S572	Senior Certified Teacher (BPS-16)	4	3	511,000	511,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	4	4	1,313,000	1,313,000
D106	Drawing Master (BPS-15)	1		511,000	
P030	Physical Education Teacher (BPS-15)	1		442,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>14</b>	<b><u>1,797,000</u></b>	<b><u>3,350,000</u></b>
A01151	Total Basic Pay Other Staff	8	14	<u>1,797,000</u>	<u>3,350,000</u>
C020	Certificated Teacher (BPS-15)		3		500,000
D106	Drawing Master (BPS-15)		1		511,000
P030	Physical Education Teacher (BPS-15)		1		442,000
T023	Theology Teacher (BPS-15)	1	1	442,000	442,000
J013	Junior Clerk (BPS-11)		1		100,000
L001	Laboratory Assistant (BPS-07)	1	1	201,000	201,000
L002	Laboratory Attendant (BPS-04)		2		376,000
N005	Naib Qasid (BPS-04)		2		376,000
C057	Chowkidar (BPS-03)	2	2	402,000	402,000
L002	Laboratory Attendant (BPS-03)	2		376,000	
N005	Naib Qasid (BPS-03)	2		376,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6024</b>	<b>Head Master GHS Jafer Khan Killi</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,721,000</u></b>	<b><u>4,770,380</u></b>	<b><u>4,737,880</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,711,000</u></b>	<b><u>4,760,380</u></b>	<b><u>4,732,880</u></b>
A01202	House Rent Allowance		913,000	557,310	557,310
A01203	Conveyance Allowance		839,000		
A01207	Washing Allowance		5,000	759,200	759,200
A01208	Dress Allowance		5,000		
A0120D	Integrated Allowance		5,000	5,000	5,000
A01216	Qualification Allowance			27,500	27,500
A01217	Medical Allowance		322,000	331,790	331,790
A0121T	Adhoc Relief Allowance 2013			147,480	147,480
A01229	Special compensatory allowance			35,390	35,390
A0122C	Adhoc Relief Allowance - 2015			101,940	101,940
A0122M	Adhoc Relief Allowance 2016		824,000	497,560	497,560
A0122Y	Ad-hoc Relief Allowance 2017		824,000	697,950	697,950
A01233	Unattractive Area Allowance		<u>150,000</u>		
001	Unattractive area allowance		150,000		
A01238	Charge allowance			277,000	277,000
A0123G	Ad-hoc Relief Allowance-2018		<u>824,000</u>	<u>696,430</u>	<u>696,430</u>
001				696,430	696,430
A0123P	Ad-hoc Relief Allowance 2019			598,330	598,330
A01270	Other			<u>27,500</u>	
001	Others			27,500	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
001	Medical Charges		10,000	10,000	5,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>42,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>19,000</u></b>	<b><u>19,000</u></b>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Electricity		14,000	14,000	14,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6024</b>	<b>Head Master GHS Jafer Khan Killi</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>11,000</u>	<u>20,000</u>	<u>10,000</u>
001	Travelling Allowance		11,000	20,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>10,000</u></b>	<b><u>13,000</u></b>
A03901	Stationery		<u>3,000</u>	<u>5,000</u>	<u>8,000</u>
001	Stationery Charges		3,000	5,000	8,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		<u>18,000</u>		
001	Others		18,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	5,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,000</u></b>	<b><u>10,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	5,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6024</b>	<b>Head Master GHS Jafer Khan Killi</b>				
A13201 Furniture and Fixture			1,000	5,000	1,000
<b>Head Master GHS Jafer Khan Killi</b>			<b>10,684,000</b>	<b>12,017,680</b>	<b>11,301,880</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6025</b>	<b>Head Master GHS Loi Shilman</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>7,429,000</b></u>	<u><b>12,163,300</b></u>	<u><b>8,415,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>12</b>	<b>18</b>	<u><b>4,317,000</b></u>	<u><b>4,866,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>11</b>	<u><b>3,559,000</b></u>	<u><b>3,808,000</b></u>
A01101	Total Basic Pay Of Officer	8	11	<u>3,559,000</u>	<u>3,808,000</u>
H029	Head Master (BPS-17)	1	1	657,000	657,000
I050	I. T. Teacher (BPS-16)		1		100,000
S572	Senior Certified Teacher (BPS-16)	3	3	1,533,000	1,533,000
S574	Senior Teology Teacher (BPS-16)		1		100,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S576	Senior Phycial Education Teacher (BPS-16)		1		250,000
S579	Secondary School Teacher (BPS-16)	2	3	657,000	657,000
T023	Theology Teacher (BPS-15)	1		201,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>7</b>	<u><b>758,000</b></u>	<u><b>1,058,000</b></u>
A01151	Total Basic Pay Other Staff	4	7	<u>758,000</u>	<u>1,058,000</u>
A047	Arabic Teacher (BPS-15)		1		100,000
C020	Certificated Teacher (BPS-15)		1		100,000
J013	Junior Clerk (BPS-11)		1		100,000
B006	Behishti (BPS-04)	1		198,000	
C057	Chowkidar (BPS-04)	1		164,000	
L002	Laboratory Attendant (BPS-04)	1		198,000	
N005	Naib Qasid (BPS-04)	1	1	198,000	198,000
B006	Behishti (BPS-03)		1		198,000
C057	Chowkidar (BPS-03)		1		164,000
L002	Laboratory Attendant (BPS-03)		1		198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6025</b>	<b>Head Master GHS Loi Shilman</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,112,000</u></b>	<b><u>9,101,960</u></b>	<b><u>3,549,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,102,000</u></b>	<b><u>9,091,960</u></b>	<b><u>3,539,000</u></b>
A01202	House Rent Allowance		589,000	399,740	589,000
A01203	Conveyance Allowance		605,000	6,342,220	605,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	8,000
A0120D	Integrated Allowance		5,000	5,000	5,000
A01217	Medical Allowance		191,000	99,000	91,000
A0122M	Adhoc Relief Allowance 2016		534,000	534,000	534,000
A0122Y	Ad-hoc Relief Allowance 2017		534,000	534,000	534,000
A01233	Unattractive Area Allowance		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Unattractive area allowance		100,000	100,000	100,000
A0123G	Ad-hoc Relief Allowance-2018		<u>534,000</u>	<u>534,000</u>	<u>534,000</u>
001				534,000	534,000
A0123P	Ad-hoc Relief Allowance 2019			534,000	534,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Medical Charges		10,000	10,000	10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>49,000</u></b>	<b><u>72,000</u></b>	<b><u>50,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>24,000</u></b>	<b><u>19,000</u></b>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Electricity		14,000	14,000	14,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>10,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			10,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>11,000</u>	<u>15,000</u>	<u>10,000</u>
001	Travelling Allowance		11,000	15,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6025</b>	<b>Head Master GHS Loi Shilman</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>33,000</b>	<b>21,000</b>
A03901	Stationery		3,000	8,000	1,000
001	Stationery Charges		3,000	8,000	1,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		18,000	20,000	15,000
001	Others		18,000	20,000	15,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b>2,000</b>	<b>15,000</b>	<b>6,000</b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b>1,000</b>	<b>10,000</b>	<b>5,000</b>
A09601	Plant and Machinery		1,000	10,000	5,000
001	Plant and Machinery		1,000	10,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b>1,000</b>	<b>5,000</b>	<b>1,000</b>
A09701	Furniture and Fixtures		1,000	5,000	1,000
001	Furniture & Fixture		1,000	5,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>2,000</b>	<b>15,000</b>	<b>2,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>1,000</b>	<b>8,000</b>	<b>1,000</b>
A13101	Machinery and Equipment		1,000	8,000	1,000
001	Machinery and Equipment		1,000	8,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>1,000</b>	<b>7,000</b>	<b>1,000</b>
A13201	Furniture and Fixture		1,000	7,000	1,000
<b>Head Master GHS Loi Shilman</b>			<b>7,482,000</b>	<b>12,265,300</b>	<b>8,473,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6026</b>	<b>Head Master GHS Kam Shil</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,438,000</u></b>	<b><u>12,929,160</u></b>	<b><u>13,300,790</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>15</b>	<b>20</b>	<b><u>5,347,000</u></b>	<b><u>5,617,540</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>8</b>	<b><u>5,347,000</u></b>	<b><u>1,998,940</u></b>
A01101	Total Basic Pay Of Officer	15	8	<u>5,347,000</u>	<u>1,998,940</u>
H029	Head Master (BPS-17)		1		500,000
S572	Senior Certified Teacher (BPS-16)	1	1	511,000	511,000
S573	Senior Arabic Teacher (BPS-16)	1	1	884,000	884,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S576	Senior Phycial Education Teacher (BPS-16)		1		442,000
S579	Secondary School Teacher (BPS-16)	1	3	511,000	511,000
C020	Certificated Teacher (BPS-15)	2		511,000	
P030	Physical Education Teacher (BPS-15)	1		442,000	
S574	Senior Teology Teacher (BPS-15)	1		442,000	
J013	Junior Clerk (BPS-11)	1		278,000	
P022	Pesh Imam (BPS-07)	1		315,000	
B006	Behishti (BPS-04)	1		188,000	
C057	Chowkidar (BPS-04)	1		201,000	
L002	Laboratory Attendant (BPS-04)	1		164,000	
N005	Naib Qasid (BPS-04)	1		188,000	
S162	Sweeper (BPS-04)	1		201,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b><u>3,618,600</u></b>	<b><u>2,488,000</u></b>
A01151	Total Basic Pay Other Staff		12	<u>3,618,600</u>	<u>2,488,000</u>
C020	Certificated Teacher (BPS-15)		4		511,000
T023	Theology Teacher (BPS-15)		1		442,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6026</b>	<b>Head Master GHS Kam Shil</b>				
J013	Junior Clerk	(BPS-11)	1		278,000
P022	Pesh Imam	(BPS-09)	1		315,000
L002	Laboratory Attendant	(BPS-04)	1		164,000
S162	Sweeper	(BPS-04)	1		201,000
B006	Behishti	(BPS-03)	1		188,000
C057	Chowkidar	(BPS-03)	1		201,000
N005	Naib Qasid	(BPS-03)	1		188,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,091,000</u></b>	<b><u>7,311,620</u></b>	<b><u>7,453,790</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,081,000</u></b>	<b><u>7,301,620</u></b>	<b><u>7,448,790</u></b>
A01202	House Rent Allowance		564,000	416,630	564,000
A01203	Conveyance Allowance		574,000	585,760	585,760
A01207	Washing Allowance		5,000	4,950	4,950
A01208	Dress Allowance		5,000	4,950	4,950
A0120D	Integrated Allowance		5,000	4,950	4,950
A01217	Medical Allowance		235,000	327,040	327,040
A0121T	Adhoc Relief Allowance 2013			121,570	121,370
A01229	Special compensatory allowance			63,820	63,820
A0122C	Adhoc Relief Allowance - 2015			86,420	86,420
A0122M	Adhoc Relief Allowance 2016		531,000	456,760	456,760
A0122Y	Ad-hoc Relief Allowance 2017		531,000	567,590	567,590
A01233	Unattractive Area Allowance		<u>100,000</u>	<u>3,574,000</u>	<u>3,574,000</u>
001	Unattractive area allowance		100,000	3,574,000	3,574,000
A0123G	Ad-hoc Relief Allowance-2018		<u>531,000</u>	<u>561,950</u>	<u>561,950</u>
001				561,950	561,950
A0123P	Ad-hoc Relief Allowance 2019			525,230	525,230
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
001	Medical Charges		10,000	10,000	5,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>49,000</u></b>	<b><u>59,000</u></b>	<b><u>41,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6026</b>	<b>Head Master GHS Kam Shil</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>19,000</u></b>	<b><u>15,000</u></b>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Electricity		14,000	14,000	14,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
003	Hot & Cold Weather Charges			5,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>11,000</u>	<u>15,000</u>	<u>10,000</u>
001	Travelling Allowance		11,000	15,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>25,000</u></b>	<b><u>16,000</u></b>
A03901	Stationery		<u>3,000</u>	<u>5,000</u>	<u>1,000</u>
001	Stationery Charges		3,000	5,000	1,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		<u>18,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		18,000	15,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,400,000</u></b>	<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,400,000</u></b>	<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R			<u>1,400,000</u>	<u>100</u>
001	Superannuation Encashment of L.P.R			1,400,000	100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>6,000</u></b>	<b><u>1,100</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	5,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>100</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6026</b>	<b>Head Master GHS Kam Shil</b>				
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>100</u>
001	Furniture & Fixture		1,000	1,000	100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>2,000</b></u>	<u><b>10,000</b></u>	<u><b>1,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>1,000</b></u>	<u><b>5,000</b></u>	
A13101	Machinery and Equipment		<u>1,000</u>	<u>5,000</u>	
001	Machinery and Equipment		1,000	5,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>1,000</b></u>	<u><b>5,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture		1,000	5,000	1,000
<b>Head Master GHS Kam Shil</b>			<b>8,491,000</b>	<b>14,404,160</b>	<b>13,343,990</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6027</b>	<b>Head Master GHS Sama Gharhai</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,494,000</u></b>	<b><u>14,357,740</u></b>	<b><u>9,982,630</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>13</b>	<b>17</b>	<b><u>4,574,000</u></b>	<b><u>8,716,110</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>13</b>	<b><u>3,723,000</u></b>	<b><u>7,383,490</u></b>
A01101	Total Basic Pay Of Officer	9	13	<u>3,723,000</u>	<u>7,383,490</u>
P070	Principal (BPS-18)	1	1	657,000	657,000
S572	Senior Certified Teacher (BPS-16)	5	5	1,533,000	800,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	511,000
S574	Senior Teology Teacher (BPS-16)		1		250,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S576	Senior Phycial Education Teacher (BPS-16)		1		250,000
S579	Secondary School Teacher (BPS-16)	1	3	511,000	511,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>851,000</u></b>	<b><u>1,332,620</u></b>
A01151	Total Basic Pay Other Staff	4	4	<u>851,000</u>	<u>1,332,620</u>
J013	Junior Clerk (BPS-11)	1	1	309,000	309,000
C057	Chowkidar (BPS-04)		1		188,000
L002	Laboratory Attendant (BPS-04)		1		166,000
N005	Naib Qasid (BPS-04)		1		188,000
C057	Chowkidar (BPS-03)	1		188,000	
L002	Laboratory Attendant (BPS-03)	1		166,000	
N005	Naib Qasid (BPS-03)	1		188,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,920,000</u></b>	<b><u>5,641,630</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,910,000</u></b>	<b><u>5,631,630</u></b>
A01202	House Rent Allowance			535,000	517,640
A01203	Conveyance Allowance			584,000	894,590



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6027</b>	<b>Head Master GHS Sama Gharhai</b>				
A01207	Washing Allowance		5,000	2,550	2,550
A01208	Dress Allowance		5,000		
A0120D	Integrated Allowance			7,650	7,650
A01217	Medical Allowance		166,000	335,710	335,710
A0121T	Adhoc Relief Allowance 2013			191,260	191,260
A0122C	Adhoc Relief Allowance - 2015			132,980	132,980
A0122M	Adhoc Relief Allowance 2016		505,000	650,550	650,550
A0122Y	Ad-hoc Relief Allowance 2017		505,000	869,650	869,650
A01233	Unattractive Area Allowance		<u>100,000</u>	<u>294,500</u>	<u>294,500</u>
001	Unattractive area allowance		100,000	294,500	294,500
A0123G	Ad-hoc Relief Allowance-2018		<u>505,000</u>	<u>868,070</u>	<u>868,070</u>
001				868,070	868,070
A0123P	Ad-hoc Relief Allowance 2019			866,480	866,480
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Medical Charges		10,000	10,000	10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>49,000</b></u>	<u><b>180,000</b></u>	<u><b>130,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>15,000</b></u>	<u><b>85,000</b></u>	<u><b>85,000</b></u>
A03303	Electricity		<u>14,000</u>	<u>80,000</u>	<u>80,000</u>
001	Electricity		14,000	80,000	80,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>11,000</b></u>	<u><b>50,000</b></u>	<u><b>20,000</b></u>
A03805	Travelling Allowance		<u>11,000</u>	<u>50,000</u>	<u>20,000</u>
001	Travelling Allowance		11,000	50,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>23,000</b></u>	<u><b>45,000</b></u>	<u><b>25,000</b></u>
A03901	Stationery		<u>3,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		3,000	20,000	10,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6027</b>	<b>Head Master GHS Sama Gharhai</b>				
A03970	Others		<u>18,000</u>	<u>20,000</u>	<u>10,000</u>
001	Others		18,000	20,000	10,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				
			<u>2,000</u>	<u>55,000</u>	<u>15,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				
			<u>1,000</u>	<u>50,000</u>	<u>10,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>50,000</u>	<u>10,000</u>
001	Plant and Machinery		1,000	50,000	10,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				
			<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
			<u>2,000</u>	<u>13,000</u>	<u>6,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
			<u>1,000</u>	<u>3,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>3,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	3,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				
			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A13201	Furniture and Fixture		1,000	10,000	1,000
<b>Head Master GHS Sama Gharhai</b>			<b>7,547,000</b>	<b>14,605,740</b>	<b>10,133,630</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6028</b>	<b>Head Master GHS Ghundi</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,870,000</u></b>	<b><u>10,725,640</u></b>	<b><u>9,743,320</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>15</b>	<b>17</b>	<b><u>6,148,000</u></b>	<b><u>6,554,660</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>8</b>	<b><u>6,148,000</u></b>	<b><u>2,744,960</u></b>
A01101	Total Basic Pay Of Officer	15	8	<u>6,148,000</u>	<u>2,744,960</u>
H029	Head Master (BPS-17)	1	1	657,000	657,000
S572	Senior Certified Teacher (BPS-16)	3	3	511,000	511,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	2	2	657,000	657,000
P030	Physical Education Teacher (BPS-14)	1		1,533,000	
Q001	Qari (BPS-12)	1		332,000	
L001	Laboratory Assistant (BPS-07)	1		442,000	
C057	Chowkidar (BPS-03)	1		164,000	
L002	Laboratory Attendant (BPS-03)	1		201,000	
N005	Naib Qasid (BPS-03)	1		367,000	
S162	Sweeper (BPS-03)	1		262,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b><u>3,809,700</u></b>	<b><u>2,736,000</u></b>
A01151	Total Basic Pay Other Staff		9	<u>3,809,700</u>	<u>2,736,000</u>
P030	Physical Education Teacher (BPS-15)		1		800,000
J013	Junior Clerk (BPS-11)		1		400,000
L001	Laboratory Assistant (BPS-08)		1		442,000
L002	Laboratory Attendant (BPS-04)		1		201,000
C057	Chowkidar (BPS-03)		2		164,000
M010	Mali (BPS-03)		1		100,000

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**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6028</b>	<b>Head Master GHS Ghundi</b>				
N005	Naib Qasid	(BPS-03)	1		367,000
S162	Sweeper	(BPS-03)	1		262,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,722,000</u></b>	<b><u>4,170,980</u></b>	<b><u>4,160,320</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,712,000</u></b>	<b><u>4,150,980</u></b>	<b><u>4,150,320</u></b>
A01202	House Rent Allowance		704,000	337,030	337,030
A01203	Conveyance Allowance		693,000	633,680	633,680
A01207	Washing Allowance		5,000	1,650	1,650
A01208	Dress Allowance		5,000	5,000	5,000
A0120D	Integrated Allowance		5,000	4,950	4,950
A01217	Medical Allowance		245,000	335,490	335,490
A0121T	Adhoc Relief Allowance 2013			136,840	136,840
A01224	Entertainment Allowance			1,000	1,000
A01229	Special compensatory allowance			35,440	35,440
A0122C	Adhoc Relief Allowance - 2015			91,350	91,350
A0122M	Adhoc Relief Allowance 2016		645,000	490,230	490,230
A0122Y	Ad-hoc Relief Allowance 2017		645,000	645,380	645,380
A01233	Unattractive Area Allowance		<u>120,000</u>	<u>251,000</u>	<u>251,000</u>
001	Unattractive area allowance		120,000	251,000	251,000
A01238	Charge allowance			660	
A0123G	Ad-hoc Relief Allowance-2018		<u>645,000</u>	<u>604,860</u>	<u>604,860</u>
001				604,860	604,860
A0123P	Ad-hoc Relief Allowance 2019			576,420	576,420
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A01274	Medical Charges		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Medical Charges		10,000	20,000	10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>49,000</u></b>	<b><u>69,000</u></b>	<b><u>49,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>19,000</u></b>	<b><u>19,000</u></b>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Electricity		14,000	14,000	14,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			5,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6028</b>	<b>Head Master GHS Ghundi</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>11,000</b>	<b>20,000</b>	<b>10,000</b>
A03805	Travelling Allowance		11,000	20,000	10,000
001	Travelling Allowance		11,000	20,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>30,000</b>	<b>20,000</b>
A03901	Stationery		3,000	5,000	5,000
001	Stationery Charges		3,000	5,000	5,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		18,000	20,000	10,000
001	Others		18,000	20,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>2,300,000</b>	<b>100</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>2,300,000</b>	<b>100</b>
A04114	Superannuation Encashment of L.P.R			2,300,000	100
001	Superannuation Encashment of L.P.R			2,300,000	100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b>2,000</b>	<b>20,000</b>	<b>10,000</b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b>1,000</b>	<b>10,000</b>	<b>5,000</b>
A09601	Plant and Machinery		1,000	10,000	5,000
001	Plant and Machinery		1,000	10,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b>1,000</b>	<b>10,000</b>	<b>5,000</b>
A09701	Furniture and Fixtures		1,000	10,000	5,000
001	Furniture & Fixture		1,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>2,000</b>	<b>10,000</b>	<b>10,000</b>

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**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6028</b>	<b>Head Master GHS Ghundi</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		1,000	5,000	5,000
<b>Head Master GHS Ghundi</b>			<b>9,923,000</b>	<b>13,124,640</b>	<b>9,812,420</b>

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**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KH6029</b>	<b>Principal GHSS Spin Dan</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>27,184,000</u></b>	<b><u>13,421,800</u></b>	<b><u>23,097,890</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>45</b>	<b><u>17,375,000</u></b>	<b><u>8,202,890</u></b>	<b><u>17,841,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>24</b>	<b><u>12,408,000</u></b>	<b><u>5,940,230</u></b>	<b><u>12,643,000</u></b>
A01101	Total Basic Pay Of Officer	20	24	<u>12,408,000</u>	<u>5,940,230</u>	<u>12,643,000</u>
P070	Principal (BPS-19)	1	1	1,098,000		1,098,000
L033	Librarian (BPS-17)		1			500,000
S144	Subject Specialist (BPS-17)	11	12	7,222,000		7,222,000
A057	Assistant (BPS-16)		1			315,000
I050	I. T. Teacher (BPS-16)		1			442,000
S572	Senior Certified Teacher (BPS-16)	2	3	511,000		511,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000		511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher (BPS-16)	2	3	1,533,000		1,533,000
C020	Certificated Teacher (BPS-15)	1		511,000		
P030	Physical Education Teacher (BPS-15)	1		511,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>21</b>	<b><u>4,967,000</u></b>	<b><u>2,262,660</u></b>	<b><u>5,198,000</u></b>
A01151	Total Basic Pay Other Staff	20	21	<u>4,967,000</u>	<u>2,262,660</u>	<u>5,198,000</u>
A057	Assistant (BPS-16)	1		315,000		
I050	I. T. Teacher (BPS-16)	1		442,000		
C020	Certificated Teacher (BPS-15)		1			511,000
P030	Physical Education Teacher (BPS-15)		1			511,000
Q001	Qari (BPS-15)		1			442,000
S577	Senior Qari (BPS-15)	1		442,000		
S035	Senior Clerk (BPS-14)	1	1	246,000		246,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6029</b>	<b>Principal GHSS Spin Dan</b>				
J013	Junior Clerk	(BPS-11)	1	1	201,000
L001	Laboratory Assistant	(BPS-08)		2	500,000
C272	Computer Laboratory Assistant	(BPS-07)		1	250,000
L001	Laboratory Assistant	(BPS-07)	5	3	786,000
B006	Behishti	(BPS-04)		1	201,000
C057	Chowkidar	(BPS-04)		1	201,000
L002	Laboratory Attendant	(BPS-04)		3	400,000
M010	Mali	(BPS-04)		1	188,000
N005	Naib Qasid	(BPS-04)		1	201,000
B006	Behishti	(BPS-03)	1		201,000
C057	Chowkidar	(BPS-03)	1		201,000
L002	Laboratory Attendant	(BPS-03)	5	2	940,000
M010	Mali	(BPS-03)	1		188,000
N005	Naib Qasid	(BPS-03)	1		201,000
S162	Sweeper	(BPS-03)	1	1	804,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>9,802,000</b>
					<b>5,218,910</b>
					<b>5,256,890</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>9,792,000</b>
					<b>5,208,910</b>
					<b>5,246,890</b>
A01202	House Rent Allowance				2,007,000
A01203	Conveyance Allowance				643,580
A01207	Washing Allowance				868,070
A01208	Dress Allowance				5,000
A0120D	Integrated Allowance				2,700
A01216	Qualification Allowance				5,000
A01217	Medical Allowance				15,000
A0121T	Adhoc Relief Allowance 2013				660,000
A01226	Computer Allowance				447,490
A01229	Special compensatory allowance				161,660
A0122C	Adhoc Relief Allowance - 2015				15,000
A0122M	Adhoc Relief Allowance 2016				30,170
A0122Y	Ad-hoc Relief Allowance 2017				119,110
					1,707,000
					625,210
					821,260



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6029</b>	<b>Principal GHSS Spin Dan</b>				
A01233	Unattractive Area Allowance		<u>300,000</u>		
001	Unattractive area allowance		300,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>1,707,000</u>	<u>820,630</u>	<u>820,630</u>
001			820,630	820,630	820,630
A0123P	Ad-hoc Relief Allowance 2019			634,530	634,530
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Medical Charges		10,000	10,000	10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>49,000</b></u>	<u><b>54,000</b></u>	<u><b>56,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>15,000</b></u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Electricity		14,000	14,000	14,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
003	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>11,000</b></u>	<u><b>11,000</b></u>	<u><b>11,000</b></u>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
001	Travelling Allowance		11,000	11,000	11,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>23,000</b></u>	<u><b>28,000</b></u>	<u><b>30,000</b></u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>5,000</u>
001	Stationery Charges		3,000	3,000	5,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		<u>18,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		18,000	20,000	20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>2,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6029</b>	<b>Principal GHSS Spin Dan</b>				
A09601	Plant and Machinery		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	5,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		1,000	10,000	5,000
<b>Principal GHSS Spin Dan</b>			<b>27,237,000</b>	<b>13,505,800</b>	<b>23,173,890</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6030</b>	<b>Head Master GHS Shalobar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,873,000</u></b>	<b><u>12,779,570</u></b>	<b><u>12,769,790</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>17</b>	<b><u>7,748,000</u></b>	<b><u>7,757,780</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>9</b>	<b><u>5,557,000</u></b>	<b><u>5,338,600</u></b>
A01101	Total Basic Pay Of Officer	12	9	<u>5,557,000</u>	<u>5,338,600</u>
P070	Principal (BPS-18)	1	1	657,000	657,000
S579	Secondary School Teacher (BPS-17)		2		657,000
I050	I. T. Teacher (BPS-16)	1	1	511,000	511,000
S572	Senior Certified Teacher (BPS-16)	3	3	511,000	511,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	511,000
S575	Senior Drawing Master (BPS-16)	1		511,000	
S576	Senior Phycial Education Teacher (BPS-16)	1	1	1,533,000	1,533,000
S579	Secondary School Teacher (BPS-16)	2		657,000	
Q001	Qari (BPS-12)	2		666,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>8</b>	<b><u>2,191,000</u></b>	<b><u>2,419,180</u></b>
A01151	Total Basic Pay Other Staff	7	8	<u>2,191,000</u>	<u>2,419,180</u>
D106	Drawing Master (BPS-15)		1		511,000
Q001	Qari (BPS-15)		2		666,000
J013	Junior Clerk (BPS-11)	1	1	442,000	442,000
L001	Laboratory Assistant (BPS-07)	1	1	442,000	442,000
B006	Behishti (BPS-04)	1	1	262,000	262,000
L002	Laboratory Attendant (BPS-04)	2	1	402,000	402,000
S162	Sweeper (BPS-04)	2	1	643,000	643,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,125,000</u></b>	<b><u>5,021,790</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,115,000</u></b>	<b><u>5,011,790</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6030</b>	<b>Head Master GHS Shalobar</b>				
A01202	House Rent Allowance		772,000	559,060	559,060
A01203	Conveyance Allowance		770,000	764,530	764,530
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000		
A0120D	Integrated Allowance		5,000	5,000	5,000
A01217	Medical Allowance		256,000	327,330	327,330
A0121T	Adhoc Relief Allowance 2013			161,790	161,790
A0121Z	Adhoc Relief Allowance 2014			113,150	113,150
A01226	Computer Allowance			18,000	18,000
A01229	Special compensatory allowance			44,900	44,900
A0122M	Adhoc Relief Allowance 2016		724,000	562,810	562,810
A0122Y	Ad-hoc Relief Allowance 2017		724,000	763,040	763,040
A01233	Unattractive Area Allowance		<u>130,000</u>	<u>459,680</u>	<u>459,680</u>
001	Unattractive area allowance		130,000	459,680	459,680
A0123G	Ad-hoc Relief Allowance-2018		<u>724,000</u>	<u>518,290</u>	<u>518,290</u>
001				518,290	518,290
A0123P	Ad-hoc Relief Allowance 2019			709,210	709,210
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Medical Charges		10,000	10,000	10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>49,000</b></u>	<u><b>61,000</b></u>	<u><b>40,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>10,000</b></u>
A03303	Electricity		<u>14,000</u>	<u>5,000</u>	<u>5,000</u>
001	Electricity		14,000	5,000	5,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>10,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			10,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>11,000</b></u>	<u><b>15,000</b></u>	<u><b>10,000</b></u>
A03805	Travelling Allowance		<u>11,000</u>	<u>15,000</u>	<u>10,000</u>
001	Travelling Allowance		11,000	15,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6030</b>	<b>Head Master GHS Shalobar</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>23,000</b></u>	<u><b>31,000</b></u>	<u><b>20,000</b></u>
A03901	Stationery		<u>3,000</u>	<u>8,000</u>	<u>5,000</u>
001	Stationery Charges		3,000	8,000	5,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		<u>18,000</u>	<u>18,000</u>	<u>10,000</u>
001	Others		18,000	18,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>177,000</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>177,000</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>177,000</u>	
001	Superannuation Encashment of L.P.R			177,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>2,000</b></u>	<u><b>25,000</b></u>	<u><b>10,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	<u><b>10,000</b></u>	<u><b>5,000</b></u>
A09601	Plant and Machinery		<u>1,000</u>	<u>10,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	10,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>	<u><b>15,000</b></u>	<u><b>5,000</b></u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>15,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	15,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>2,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>1,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6030</b>	<b>Head Master GHS Shalobar</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		1,000	5,000	5,000
<b>Head Master GHS Shalobar</b>			<b>11,926,000</b>	<b>13,052,570</b>	<b>12,829,790</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6031</b>	<b>Principal GGHS Jamrud</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,340,000</u></b>	<b><u>12,320,130</u></b>	<b><u>12,016,010</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>25</b>	<b><u>7,041,000</u></b>	<b><u>7,221,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>14</b>	<b><u>4,676,000</u></b>	<b><u>5,218,000</u></b>
A01101	Total Basic Pay Of Officer	12	14	<u>4,676,000</u>	<u>5,218,000</u>
P070	Principal (BPS-19)	1	1	1,098,000	1,098,000
I050	I. T. Teacher (BPS-16)		1		100,000
S572	Senior Certified Teacher (BPS-16)	5	5	511,000	511,000
S573	Senior Arabic Teacher (BPS-16)		1		442,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	4	4	2,045,000	2,045,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>2,365,000</u></b>	<b><u>2,003,000</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>2,365,000</u>	<u>2,003,000</u>
S573	Senior Arabic Teacher (BPS-16)	1		442,000	
T023	Theology Teacher (BPS-15)	1	1	315,000	315,000
C272	Computer Laboratory Assistant (BPS-11)		1		80,000
J013	Junior Clerk (BPS-11)	1	1	201,000	201,000
B006	Behishti (BPS-04)	1		201,000	
C002	Caller (BPS-04)	2	2	201,000	201,000
C057	Chowkidar (BPS-04)	2	2	402,000	402,000
L002	Laboratory Attendant (BPS-04)	1	1	201,000	201,000
N005	Naib Qasid (BPS-04)	1	1	201,000	201,000
S162	Sweeper (BPS-04)	1		201,000	
B006	Behishti (BPS-03)		1		201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6031</b>	<b>Principal GGHS Jamrud</b>				
S162	Sweeper	(BPS-03)	1		201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,299,000</u></b>	<b><u>4,795,070</u></b>	<b><u>4,795,010</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,289,000</u></b>	<b><u>4,785,070</u></b>	<b><u>4,785,010</u></b>
A01202	House Rent Allowance		1,018,000	484,010	484,010
A01203	Conveyance Allowance		983,000	835,280	835,280
A01207	Washing Allowance		5,000	9,900	9,900
A01208	Dress Allowance		5,000	8,250	8,250
A0120D	Integrated Allowance		5,000	4,950	4,950
A01217	Medical Allowance		361,000	348,170	348,170
A0121T	Adhoc Relief Allowance 2013			152,430	152,430
A01224	Entertainment Allowance			1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			116,360	116,360
A0122M	Adhoc Relief Allowance 2016		924,000	504,170	504,170
A0122Y	Ad-hoc Relief Allowance 2017		924,000	681,320	681,320
A01233	Unattractive Area Allowance		<u>140,000</u>	<u>290,500</u>	<u>290,500</u>
001	Unattractive area allowance		140,000	290,500	290,500
A01238	Charge allowance			660	600
A0123G	Ad-hoc Relief Allowance-2018		<u>924,000</u>	<u>677,750</u>	<u>677,750</u>
001				677,750	677,750
A0123P	Ad-hoc Relief Allowance 2019			670,320	670,320
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Medical Charges		10,000	10,000	10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>49,000</u></b>	<b><u>60,000</u></b>	<b><u>52,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>19,000</u></b>	<b><u>19,000</u></b>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Electricity		14,000	14,000	14,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			5,000	5,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6031</b>	<b>Principal GGHS Jamrud</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>11,000</b>	<b>15,000</b>	<b>10,000</b>
A03805	Travelling Allowance		11,000	15,000	10,000
001	Travelling Allowance		11,000	15,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>26,000</b>	<b>23,000</b>
A03901	Stationery		3,000	3,000	3,000
001	Stationery Charges		3,000	3,000	3,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		18,000	18,000	15,000
001	Others		18,000	18,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>2,160,000</b>	<b>100</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>2,160,000</b>	<b>100</b>
A04114	Superannuation Encashment of L.P.R			2,160,000	100
001	Superannuation Encashment of L.P.R			2,160,000	100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A09601	Plant and Machinery		1,000	1,000	1,000
001	Plant and Machinery		1,000	1,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A09701	Furniture and Fixtures		1,000	1,000	1,000
001	Furniture & Fixture		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>2,000</b>	<b>6,000</b>	<b>2,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6031</b>	<b>Principal GGHS Jamrud</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>1,000</b></u>	<u><b>5,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	5,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture		1,000	1,000	1,000
<b>Principal GGHS Jamrud</b>			<b>12,393,000</b>	<b>14,548,130</b>	<b>12,072,110</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6032</b>	<b>Head Master GHS Khar Ghali</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,063,000</u></b>	<b><u>8,261,040</u></b>	<b><u>11,289,850</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>23</b>	<b><u>7,705,000</u></b>	<b><u>7,955,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>5,403,000</u></b>	<b><u>3,558,000</u></b>
A01101	Total Basic Pay Of Officer	12	12	<u>5,403,000</u>	<u>3,558,000</u>
H029	Head Master (BPS-17)	1	1	657,000	657,000
S579	Secondary School Teacher (BPS-17)		1		100,000
I050	I. T. Teacher (BPS-16)		1		100,000
S572	Senior Certified Teacher (BPS-16)	3	4	511,000	511,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	3	2	657,000	657,000
C020	Certificated Teacher (BPS-15)	2		2,045,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>11</b>	<b><u>2,302,000</u></b>	<b><u>4,397,000</u></b>
A01151	Total Basic Pay Other Staff	8	11	<u>2,302,000</u>	<u>4,397,000</u>
S574	Senior Teology Teacher (BPS-16)	1		339,000	
C020	Certificated Teacher (BPS-15)		1		2,045,000
T023	Theology Teacher (BPS-15)		1		339,000
Q001	Qari (BPS-12)	1	1	442,000	442,000
J013	Junior Clerk (BPS-11)	1	1	201,000	201,000
L001	Laboratory Assistant (BPS-07)	1	1	315,000	315,000
B006	Behishti (BPS-04)	1	1	201,000	201,000
C057	Chowkidar (BPS-04)		1		50,000
L002	Laboratory Attendant (BPS-04)	1	1	402,000	402,000
M010	Mali (BPS-04)	1	1	201,000	201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KH6032</b>	<b>Head Master GHS Khar Ghali</b>					
S162	Sweeper	(BPS-04)	1	2	201,000	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,358,000</b>	<b>2,434,790</b>	<b>3,334,850</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,348,000</b>	<b>2,424,790</b>	<b>3,324,850</b>	
A01202	House Rent Allowance		821,000	590,360	590,360	
A01203	Conveyance Allowance		842,000	487,240	487,240	
A01207	Washing Allowance		5,000	5,440	5,440	
A01208	Dress Allowance		5,000	5,440	5,500	
A0120D	Integrated Allowance		5,000			
A01217	Medical Allowance		285,000	133,130	133,130	
A0121T	Adhoc Relief Allowance 2013			143,810	143,810	
A0122M	Adhoc Relief Allowance 2016		755,000	100,040	1,000,040	
A0122Y	Ad-hoc Relief Allowance 2017		755,000			
A01233	Unattractive Area Allowance		<u>120,000</u>	<u>122,450</u>	<u>122,450</u>	
001	Unattractive area allowance		120,000	122,450	122,450	
A0123G	Ad-hoc Relief Allowance-2018		<u>755,000</u>	<u>417,650</u>	<u>417,650</u>	
001				417,650	417,650	
A0123P	Ad-hoc Relief Allowance 2019			419,230	419,230	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	
001	Medical Charges		10,000	10,000	10,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>49,000</b>	<b>79,000</b>	<b>45,000</b>	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>15,000</b>	<b>20,000</b>	<b>20,000</b>	
A03303	Electricity		<u>14,000</u>	<u>15,000</u>	<u>15,000</u>	
001	Electricity		14,000	15,000	15,000	
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>	
003	Hot & Cold Weather Charges			5,000	5,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>11,000</b>	<b>20,000</b>	<b>5,000</b>	
A03805	Travelling Allowance		<u>11,000</u>	<u>20,000</u>	<u>5,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6032</b>	<b>Head Master GHS Khar Ghali</b>				
001	Travelling Allowance		11,000	20,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>39,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>3,000</u>	<u>12,000</u>	<u>5,000</u>
001	Stationery Charges		3,000	12,000	5,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		<u>18,000</u>	<u>22,000</u>	<u>10,000</u>
001	Others		18,000	22,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>2,000,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>2,000,000</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>2,000,000</u>	
001	Superannuation Encashment of L.P.R			2,000,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>18,000</u></b>	<b><u>6,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>4,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>4,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	4,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>14,000</u></b>	<b><u>5,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>14,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	14,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,000</u></b>	<b><u>34,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>14,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>14,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	14,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6032</b>	<b>Head Master GHS Khar Ghali</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		1,000	20,000	5,000
<b>Head Master GHS Khar Ghali</b>			<b>12,116,000</b>	<b>10,392,040</b>	<b>11,350,850</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6033</b>	<b>Principal GGHS Spelano Jamrud</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,649,000</u></b>	<b><u>11,369,120</u></b>	<b><u>11,690,200</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>18</b>	<b><u>6,644,000</u></b>	<b><u>6,944,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>4,643,000</u></b>	<b><u>4,560,000</u></b>
A01101	Total Basic Pay Of Officer	10	10	<u>4,643,000</u>	<u>4,560,000</u>
P070	Principal (BPS-19)	1	1	1,098,000	1,098,000
S579	Secondary School Teacher (BPS-17)		1		250,000
S572	Senior Certified Teacher (BPS-16)	3	3	1,022,000	1,022,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	2	2	657,000	657,000
Q005	Qaria (BPS-12)	1		333,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>8</b>	<b><u>2,001,000</u></b>	<b><u>2,384,000</u></b>
A01151	Total Basic Pay Other Staff	7	8	<u>2,001,000</u>	<u>2,384,000</u>
Q005	Qaria (BPS-13)		1		333,000
J013	Junior Clerk (BPS-11)	1	1	442,000	442,000
L001	Laboratory Assistant (BPS-08)		1		442,000
L001	Laboratory Assistant (BPS-07)	1		442,000	
L002	Laboratory Attendant (BPS-04)	1	1	201,000	201,000
M010	Mali (BPS-04)	1	1	262,000	262,000
N005	Naib Qasid (BPS-04)	1	1	315,000	315,000
S162	Sweeper (BPS-04)	2	1	339,000	339,000
S162	Sweeper (BPS-03)		1		50,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,005,000</u></b>	<b><u>4,746,200</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6033</b>	<b>Principal GGHS Spelano Jamrud</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,995,000</u></b>	<b><u>4,736,200</u></b>	<b><u>4,736,200</u></b>
A01202	House Rent Allowance		798,000	487,850	487,850
A01203	Conveyance Allowance		696,000	738,830	738,830
A01207	Washing Allowance		5,000	7,200	7,200
A01208	Dress Allowance		5,000	5,400	5,400
A0120D	Integrated Allowance		5,000	5,400	5,400
A01217	Medical Allowance		288,000	335,890	335,890
A0121T	Adhoc Relief Allowance 2013			135,290	135,290
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			92,630	92,630
A0122M	Adhoc Relief Allowance 2016		696,000	463,570	463,570
A0122Y	Ad-hoc Relief Allowance 2017		696,000	635,690	635,690
A01233	Unattractive Area Allowance		<u>110,000</u>	<u>636,000</u>	<u>636,000</u>
001	Unattractive area allowance		110,000	636,000	636,000
A0123G	Ad-hoc Relief Allowance-2018		<u>696,000</u>	<u>635,690</u>	<u>635,690</u>
001				635,690	635,690
A0123P	Ad-hoc Relief Allowance 2019			550,760	550,760
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Medical Charges		10,000	10,000	10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>49,000</u></b>	<b><u>69,000</u></b>	<b><u>54,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>19,000</u></b>	<b><u>19,000</u></b>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Electricity		14,000	14,000	14,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>11,000</u>	<u>20,000</u>	<u>10,000</u>
001	Travelling Allowance		11,000	20,000	10,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6033</b>	<b>Principal GGHS Spelano Jamrud</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>30,000</b>	<b>25,000</b>
A03901	Stationery		3,000	5,000	5,000
001	Stationery Charges		3,000	5,000	5,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		18,000	20,000	15,000
001	Others		18,000	20,000	15,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b>2,000</b>	<b>10,000</b>	<b>10,000</b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b>1,000</b>	<b>5,000</b>	<b>5,000</b>
A09601	Plant and Machinery		1,000	5,000	5,000
001	Plant and Machinery		1,000	5,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b>1,000</b>	<b>5,000</b>	<b>5,000</b>
A09701	Furniture and Fixtures		1,000	5,000	5,000
001	Furniture & Fixture		1,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>2,000</b>	<b>22,000</b>	<b>10,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>1,000</b>	<b>12,000</b>	<b>5,000</b>
A13101	Machinery and Equipment		1,000	12,000	5,000
001	Machinery and Equipment		1,000	12,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>1,000</b>	<b>10,000</b>	<b>5,000</b>
A13201	Furniture and Fixture		1,000	10,000	5,000
<b>Principal GGHS Spelano Jamrud</b>			<b>10,702,000</b>	<b>11,470,120</b>	<b>11,764,200</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6034</b>	<b>Principal GGHS Karigar Gari</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,508,000</u></b>	<b><u>12,001,930</u></b>	<b><u>11,984,900</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>22</b>	<b><u>7,129,000</u></b>	<b><u>7,229,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>13</b>	<b><u>5,359,000</u></b>	<b><u>5,213,000</u></b>
A01101	Total Basic Pay Of Officer	10	13	<u>5,359,000</u>	<u>5,213,000</u>
H029	Head Master (BPS-17)	1	1	657,000	657,000
S575	Senior Drawing Master (BPS-17)		4		511,000
S572	Senior Certified Teacher (BPS-16)	3	3	1,533,000	1,533,000
S574	Senior Teology Teacher (BPS-16)		1		100,000
S575	Senior Drawing Master (BPS-16)	1		511,000	
S576	Senior Phycial Education Teacher (BPS-16)	1	1	442,000	442,000
S579	Secondary School Teacher (BPS-16)	3	3	1,970,000	1,970,000
A047	Arabic Teacher (BPS-15)	1		246,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>9</b>	<b><u>1,770,000</u></b>	<b><u>2,016,000</u></b>
A01151	Total Basic Pay Other Staff	8	9	<u>1,770,000</u>	<u>2,016,000</u>
A047	Arabic Teacher (BPS-15)		1		246,000
J013	Junior Clerk (BPS-11)	1	1	188,000	188,000
L001	Laboratory Assistant (BPS-07)	1	1	402,000	402,000
C002	Caller (BPS-04)	1	1	201,000	201,000
L002	Laboratory Attendant (BPS-04)	1		201,000	
M010	Mali (BPS-04)	1	1	201,000	201,000
N005	Naib Qasid (BPS-04)	1		201,000	
S162	Sweeper (BPS-04)	2	2	376,000	376,000
L002	Laboratory Attendant (BPS-03)		1		201,000
N005	Naib Qasid (BPS-03)		1		201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6034</b>	<b>Principal GGHS Karigar Gari</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,379,000</u></b>	<b><u>4,751,890</u></b>	<b><u>4,755,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,369,000</u></b>	<b><u>4,741,890</u></b>	<b><u>4,741,900</u></b>
A01202	House Rent Allowance		858,000	572,030	572,030
A01203	Conveyance Allowance		805,000	651,680	651,680
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A0120D	Integrated Allowance		5,000	5,000	5,000
A01217	Medical Allowance		305,000	374,860	374,860
A0121T	Adhoc Relief Allowance 2013			156,050	156,050
A0121Z	Adhoc Relief Allowance 2014			106,440	106,440
A0122M	Adhoc Relief Allowance 2016		752,000	550,240	550,240
A0122Y	Ad-hoc Relief Allowance 2017		752,000	725,000	725,010
A01233	Unattractive Area Allowance		<u>130,000</u>	<u>297,840</u>	<u>297,840</u>
001	Unattractive area allowance		130,000	297,840	297,840
A0123G	Ad-hoc Relief Allowance-2018		<u>752,000</u>	<u>725,000</u>	<u>725,000</u>
001				725,000	725,000
A0123P	Ad-hoc Relief Allowance 2019			567,750	567,750
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>14,000</u></b>
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>14,000</u>
001	Medical Charges		10,000	10,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>49,000</u></b>	<b><u>59,000</u></b>	<b><u>45,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03303	Electricity		<u>14,000</u>	<u>5,000</u>	<u>5,000</u>
001	Electricity		14,000	5,000	5,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>16,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>10,000</u>
001	Travelling Allowance		11,000	11,000	10,000

**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6034</b>	<b>Principal GGHS Karigar Gari</b>				
A03808	Conveyance Charges			<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges			5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>23,000</b></u>	<u><b>33,000</b></u>	<u><b>20,000</b></u>
A03901	Stationery		<u>3,000</u>	<u>8,000</u>	<u>5,000</u>
001	Stationery Charges		3,000	8,000	5,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		<u>18,000</u>	<u>20,000</u>	<u>10,000</u>
001	Others		18,000	20,000	10,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>2,000</b></u>	<u><b>30,000</b></u>	<u><b>10,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	<u><b>20,000</b></u>	<u><b>5,000</b></u>
A09601	Plant and Machinery		<u>1,000</u>	<u>20,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	20,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>	<u><b>10,000</b></u>	<u><b>5,000</b></u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>10,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>2,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>1,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>1,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture		1,000	5,000	5,000

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**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6034</b>	<b>Principal GGHS Karigar Gari</b>				
Principal GGHS Karigar Gari			11,561,000	12,100,930	12,049,900

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**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KH6035</b>	<b>Government Middle Schools Khyber</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>280,589,000</u></b>	<b><u>124,898,390</u></b>	<b><u>224,864,930</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>472</u></b>	<b><u>794</u></b>	<b><u>181,272,000</u></b>	<b><u>74,651,520</u></b>	<b><u>175,317,280</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>115</u></b>	<b><u>156</u></b>	<b><u>59,939,000</u></b>	<b><u>30,725,400</u></b>	<b><u>53,939,000</u></b>
A01101	Total Basic Pay Of Officer	<u>115</u>	<u>156</u>	<u>59,939,000</u>	<u>30,725,400</u>	<u>53,939,000</u>
S579	Secondary School Teacher (BPS-17)	17	17	10,887,000		10,887,000
I050	I. T. Teacher (BPS-16)	1	1	501,000		501,000
S572	Senior Certified Teacher (BPS-16)	34	34	17,018,000		11,018,000
S573	Senior Arabic Teacher (BPS-16)	4	4	2,002,000		2,002,000
S575	Senior Drawing Master (BPS-16)	12	12	6,006,000		6,006,000
S576	Senior Physical Education Teacher (BPS-16)	9	9	4,505,000		4,505,000
S579	Secondary School Teacher (BPS-16)	38	79	19,020,000		19,020,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>357</u></b>	<b><u>638</u></b>	<b><u>121,333,000</u></b>	<b><u>43,926,120</u></b>	<b><u>121,378,280</u></b>
A01151	Total Basic Pay Other Staff	<u>357</u>	<u>638</u>	<u>121,333,000</u>	<u>43,920,840</u>	<u>121,373,000</u>
A047	Arabic Teacher (BPS-15)	47	88	20,343,000		20,343,000
C020	Certificated Teacher (BPS-15)	87	163	37,657,000		37,657,000
D106	Drawing Master (BPS-15)	42	83	18,179,000		18,179,000
P030	Physical Education Teacher (BPS-15)	37	78	16,015,000		16,015,000
Q005	Qaria (BPS-15)	1	1	433,000		433,000
T023	Theology Teacher (BPS-15)	4	4	1,731,000		1,731,000
P006	Primary School Teacher (BPS-12)	1	1	333,000		333,000
C458	Computer Lab Incharge (BPS-07)	1	1	242,000		242,000
W006	Warden (BPS-05)	4	4	852,000		852,000
B006	Behishti (BPS-04)	2	2	396,000		396,000
C057	Chowkidar (BPS-04)	7	7	1,386,000		1,386,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6035</b>	<b>Government Middle Schools Khyber</b>				
N005 Naib Qasid (BPS-04)	38	38	7,524,000		7,524,000
S162 Sweeper (BPS-04)	22	22	4,356,000		4,356,000
T008 Tandoorchi (BPS-04)	1	1	198,000		198,000
B006 Behishti (BPS-03)	6	6	1,113,000		1,113,000
C057 Chowkidar (BPS-03)	1	1	186,000		186,000
C095 Cook (BPS-03)	8	8	1,484,000		1,484,000
N005 Naib Qasid (BPS-03)	14	55	2,597,000		2,597,000
S162 Sweeper (BPS-03)	31	72	5,751,000		5,791,000
T008 Tandoorchi (BPS-03)	3	3	557,000		557,000
A01152 Personal pay				5,280	5,280
<b>A012 TOTAL ALLOWANCES</b>			<b><u>99,317,000</u></b>	<b><u>50,246,870</u></b>	<b><u>49,547,650</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>99,307,000</u></b>	<b><u>49,346,870</u></b>	<b><u>49,346,650</u></b>
A01202 House Rent Allowance			19,002,000	5,318,230	5,318,220
A01203 Conveyance Allowance			17,370,000	7,600,500	7,600,500
A01207 Washing Allowance			5,000	51,560	51,560
A01208 Dress Allowance			5,000	32,360	32,360
A0120D Integrated Allowance			5,000	35,100	35,100
A0120N Special allowances @ 30% of basic pay for Secretar				120,000	120,000
A01217 Medical Allowance			8,139,000	3,638,940	3,638,940
A0121T Adhoc Relief Allowance 2013				1,545,380	1,545,380
A01229 Special compensatory allowance				60,610	60,610
A0122C Adhoc Relief Allowance - 2015				1,171,250	1,171,280
A0122M Adhoc Relief Allowance 2016			18,127,000	5,579,850	5,579,850
A0122Y Ad-hoc Relief Allowance 2017			18,127,000	7,338,840	7,338,840
A01233 Unattractive Area Allowance			<u>400,000</u>	<u>3,040,540</u>	<u>3,040,540</u>
001 Unattractive area allowance			400,000	3,040,540	3,040,540
A01238 Charge allowance				240	
A0123G Ad-hoc Relief Allowance-2018			<u>18,127,000</u>	<u>7,198,380</u>	<u>7,198,380</u>
001				7,198,380	7,198,380
A0123P Ad-hoc Relief Allowance 2019				6,615,090	6,615,090

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6035</b>	<b>Government Middle Schools Khyber</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>	<b><u>900,000</u></b>	<b><u>201,000</u></b>
A01274	Medical Charges		<u>10,000</u>	<u>600,000</u>	<u>200,000</u>
001	Medical Charges		10,000	600,000	200,000
A01278	Leave Salary			<u>300,000</u>	<u>1,000</u>
001	Leave Salary			300,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>819,000</u></b>	<b><u>1,400,000</u></b>	<b><u>1,185,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>77,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A03201	Postage and Telegraph		33,000	30,000	30,000
A03202	Telephone and Trunk Call		<u>44,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		44,000	40,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>586,000</u></b>	<b><u>825,000</u></b>	<b><u>810,000</u></b>
A03303	Electricity		<u>575,000</u>	<u>775,000</u>	<u>800,000</u>
001	Electricity		575,000	775,000	800,000
A03304	Hot and Cold Weather Charges		<u>11,000</u>	<u>50,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges			50,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>55,000</u></b>	<b><u>100,000</u></b>	<b><u>150,000</u></b>
A03805	Travelling Allowance		<u>55,000</u>	<u>100,000</u>	<u>150,000</u>
001	Travelling Allowance		55,000	100,000	150,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>101,000</u></b>	<b><u>405,000</u></b>	<b><u>155,000</u></b>
A03901	Stationery		<u>33,000</u>	<u>100,000</u>	<u>50,000</u>
001	Stationery Charges		33,000	100,000	50,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		<u>66,000</u>	<u>300,000</u>	<u>100,000</u>
001	Others		66,000	300,000	100,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>117,000</u></b>		<b><u>500,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6035</b>	<b>Government Middle Schools Khyber</b>				
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>117,000</u></b>		<b><u>500,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>117,000</u>		<u>500,000</u>
001	Superannuation Encashment of L.P.R				500,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,137,000</u></b>		<b><u>1,000,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,137,000</u></b>		<b><u>1,000,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,137,000</u>		<u>1,000,000</u>
001	Fin: Asstt:		1,137,000		1,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>42,000</u></b>	<b><u>125,000</u></b>	<b><u>75,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>21,000</u></b>	<b><u>100,000</u></b>	<b><u>50,000</u></b>
A09601	Plant and Machinery		<u>21,000</u>	<u>100,000</u>	<u>50,000</u>
001	Plant and Machinery		21,000	100,000	50,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>21,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A09701	Furniture and Fixtures		<u>21,000</u>	<u>25,000</u>	<u>25,000</u>
001	Furniture & Fixture		21,000	25,000	25,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>27,000</u></b>	<b><u>150,000</u></b>	<b><u>70,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>26,000</u></b>	<b><u>50,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>26,000</u>	<u>50,000</u>	<u>20,000</u>
001	Machinery and Equipment		26,000	50,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>100,000</u></b>	<b><u>50,000</u></b>
A13201	Furniture and Fixture		1,000	100,000	50,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6035</b>	<b>Government Middle Schools Khyber</b>				
			<b>282,731,000</b>	<b>126,573,390</b>	<b>227,694,930</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6038</b>	<b>Head Master GHS Madghali Attari</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,424,000</u></b>	<b><u>10,832,130</u></b>	<b><u>10,829,630</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>21</b>	<b><u>6,769,000</u></b>	<b><u>6,583,510</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>8</b>	<b><u>3,645,000</u></b>	<b><u>4,166,650</u></b>
A01101	Total Basic Pay Of Officer	7	8	<u>3,645,000</u>	<u>4,166,650</u>
H029	Head Master (BPS-17)	1	1	657,000	657,000
S572	Senior Certified Teacher (BPS-16)	2	2	1,022,000	1,022,000
S573	Senior Arabic Teacher (BPS-16)		1		511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	1	3	511,000	511,000
C020	Certificated Teacher (BPS-15)	1		511,000	
P030	Physical Education Teacher (BPS-15)	1		433,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>13</b>	<b><u>3,124,000</u></b>	<b><u>2,416,860</u></b>
A01151	Total Basic Pay Other Staff	12	13	<u>3,124,000</u>	<u>2,416,860</u>
S573	Senior Arabic Teacher (BPS-16)	1		511,000	
C020	Certificated Teacher (BPS-15)		2		511,000
P030	Physical Education Teacher (BPS-15)		1		433,000
Q001	Qari (BPS-15)	1	1	442,000	442,000
T023	Theology Teacher (BPS-15)	1	1	442,000	442,000
J013	Junior Clerk (BPS-11)	1	1	201,000	201,000
L001	Laboratory Assistant (BPS-07)	1	1	201,000	201,000
B006	Behishiti (BPS-03)	1	1	188,000	188,000
C057	Chowkidar (BPS-03)	1	1	201,000	201,000
D006	Daftari (BPS-03)	1		188,000	
L002	Laboratory Attendant (BPS-03)	1	1	188,000	188,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6038</b>	<b>Head Master GHS Madghali Attari</b>				
M010 Mali (BPS-03)	1	1	188,000		188,000
N005 Naib Qasid (BPS-03)	1	1	173,000		173,000
S162 Sweeper (BPS-03)	1	1	201,000		201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,655,000</u></b>	<b><u>4,248,620</u></b>	<b><u>4,248,630</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,645,000</u></b>	<b><u>4,238,620</u></b>	<b><u>4,238,630</u></b>
A01202	House Rent Allowance		675,000	437,730	437,730
A01203	Conveyance Allowance		669,000	565,990	565,990
A01207	Washing Allowance		5,000	3,600	3,600
A01208	Dress Allowance		5,000		
A0120D	Integrated Allowance		5,000	5,400	5,400
A01217	Medical Allowance		270,000	321,050	321,050
A0121T	Adhoc Relief Allowance 2013			141,040	141,040
A0121Z	Adhoc Relief Allowance 2014			96,080	96,080
A0122M	Adhoc Relief Allowance 2016		622,000	472,510	472,510
A0122Y	Ad-hoc Relief Allowance 2017		622,000	658,350	658,350
A01233	Unattractive Area Allowance		<u>150,000</u>	<u>266,000</u>	<u>266,000</u>
001	Unattractive area allowance		150,000	266,000	266,000
A0123G	Ad-hoc Relief Allowance-2018		<u>622,000</u>	<u>658,350</u>	<u>658,350</u>
001				658,350	658,350
A0123P	Ad-hoc Relief Allowance 2019			612,520	612,530
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Medical Charges		10,000	10,000	10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>49,000</u></b>	<b><u>58,000</u></b>	<b><u>58,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03303	Electricity		<u>14,000</u>	<u>10,000</u>	<u>10,000</u>
001	Electricity		14,000	10,000	10,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6038</b>	<b>Head Master GHS Madghali Attari</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>11,000</b>	<b>20,000</b>	<b>20,000</b>
A03805	Travelling Allowance		11,000	15,000	15,000
001	Travelling Allowance		11,000	15,000	15,000
A03808	Conveyance Charges			5,000	5,000
001	Conveyance Charges			5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>23,000</b>	<b>23,000</b>
A03901	Stationery		3,000	5,000	5,000
001	Stationery Charges		3,000	5,000	5,000
A03905	Newspapers Periodicals and Books		2,000		
A03970	Others		18,000	18,000	18,000
001	Others		18,000	18,000	18,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b>2,000</b>	<b>20,000</b>	<b>10,000</b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b>1,000</b>	<b>10,000</b>	<b>5,000</b>
A09601	Plant and Machinery		1,000	10,000	5,000
001	Plant and Machinery		1,000	10,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b>1,000</b>	<b>10,000</b>	<b>5,000</b>
A09701	Furniture and Fixtures		1,000	10,000	5,000
001	Furniture & Fixture		1,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>2,000</b>	<b>10,000</b>	<b>10,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>1,000</b>	<b>5,000</b>	<b>5,000</b>
A13101	Machinery and Equipment		1,000	5,000	5,000
001	Machinery and Equipment		1,000	5,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6038</b>	<b>Head Master GHS Madghali Attari</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		1,000	5,000	5,000
<b>Head Master GHS Madghali Attari</b>			<b>10,477,000</b>	<b>10,920,130</b>	<b>10,907,630</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6039</b>	<b>Head Master GHS Hashim Abad Jamrud</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,027,000</u></b>	<b><u>14,660,340</u></b>	<b><u>14,099,020</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>6,824,000</u></b>	<b><u>6,874,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>8</b>	<b><u>5,316,000</u></b>	<b><u>3,526,000</u></b>
A01101	Total Basic Pay Of Officer	12	8	<u>5,316,000</u>	<u>3,526,000</u>
P070	Principal (BPS-18)	1	1	825,000	825,000
S579	Secondary School Teacher (BPS-17)		1		100,000
S572	Senior Certified Teacher (BPS-16)	1	1	511,000	511,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	3	2	657,000	557,000
C020	Certificated Teacher (BPS-15)	2		1,022,000	
Q001	Qari (BPS-12)	1		511,000	
L001	Laboratory Assistant (BPS-08)	1		257,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>10</b>	<b><u>1,508,000</u></b>	<b><u>3,348,000</u></b>
A01151	Total Basic Pay Other Staff	6	10	<u>1,508,000</u>	<u>3,348,000</u>
C020	Certificated Teacher (BPS-15)		2		1,022,000
Q001	Qari (BPS-12)		1		511,000
J013	Junior Clerk (BPS-11)	1	1	442,000	442,000
L001	Laboratory Assistant (BPS-07)		1		257,000
L002	Laboratory Attendant (BPS-04)	1	1	201,000	201,000
M010	Mali (BPS-04)	1	1	262,000	262,000
N005	Naib Qasid (BPS-04)	1	1	201,000	201,000
S162	Sweeper (BPS-04)	2	1	402,000	402,000
S162	Sweeper (BPS-03)		1		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6039</b>	<b>Head Master GHS Hashim Abad Jamrud</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,203,000</u></b>	<b><u>7,240,020</u></b>	<b><u>7,225,020</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,193,000</u></b>	<b><u>7,220,020</u></b>	<b><u>7,220,020</u></b>
A01202	House Rent Allowance		799,000	3,196,080	3,196,080
A01203	Conveyance Allowance		782,000	708,760	708,760
A01207	Washing Allowance		5,000	1,650	1,650
A01208	Dress Allowance		5,000	1,100	1,100
A0120D	Integrated Allowance		5,000	4,950	4,950
A01217	Medical Allowance		279,000	335,540	335,540
A0121T	Adhoc Relief Allowance 2013			133,410	133,410
A0122C	Adhoc Relief Allowance - 2015			102,460	102,460
A0122M	Adhoc Relief Allowance 2016		726,000	515,890	515,890
A0122Y	Ad-hoc Relief Allowance 2017		726,000	687,130	687,130
A01233	Unattractive Area Allowance		<u>140,000</u>	<u>265,000</u>	<u>265,000</u>
001	Unattractive area allowance		140,000	265,000	265,000
A0123G	Ad-hoc Relief Allowance-2018		<u>726,000</u>	<u>672,670</u>	<u>672,670</u>
001				672,670	672,670
A0123P	Ad-hoc Relief Allowance 2019			595,380	595,380
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>5,000</u></b>
A01274	Medical Charges		<u>10,000</u>	<u>20,000</u>	<u>5,000</u>
001	Medical Charges		10,000	20,000	5,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>49,000</u></b>	<b><u>67,000</u></b>	<b><u>50,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>15,000</u></b>
A03303	Electricity		<u>14,000</u>	<u>15,000</u>	<u>10,000</u>
001	Electricity		14,000	15,000	10,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>11,000</u>	<u>15,000</u>	<u>15,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6039</b>	<b>Head Master GHS Hashim Abad Jamrud</b>				
001	Travelling Allowance		11,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>32,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>3,000</u>	<u>7,000</u>	<u>5,000</u>
001	Stationery Charges		3,000	7,000	5,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		<u>18,000</u>	<u>20,000</u>	<u>10,000</u>
001	Others		18,000	20,000	10,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>51,000</u></b>	<b><u>6,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>50,000</u></b>	<b><u>5,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>50,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	50,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,000</u></b>	<b><u>11,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	1,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		1,000	10,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6039</b>	<b>Head Master GHS Hashim Abad Jamrud</b>				
<b>Head Master GHS Hashim Abad Jamrud</b>			<b>11,080,000</b>	<b>14,789,340</b>	<b>14,165,020</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KH6040</b>	<b>GHS Mian Morcha Jamrud</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,347,000</u></b>	<b><u>12,600,380</u></b>	<b><u>11,952,340</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>	<b>18</b>	<b><u>6,783,000</u></b>	<b><u>7,526,040</u></b>	<b><u>6,883,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>4,822,000</u></b>	<b><u>5,324,110</u></b>	<b><u>4,380,000</u></b>
A01101	Total Basic Pay Of Officer	10	10	<u>4,822,000</u>	<u>5,324,110</u>	<u>4,380,000</u>
H029	Head Master (BPS-17)	1	1	657,000		657,000
S572	Senior Certified Teacher (BPS-16)	3	3	511,000		511,000
S573	Senior Arabic Teacher (BPS-16)		1			511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	1,533,000		1,533,000
S579	Secondary School Teacher (BPS-16)	2	3	657,000		657,000
A047	Arabic Teacher (BPS-15)	1		511,000		
Q001	Qari (BPS-15)	1		442,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>8</b>	<b><u>1,961,000</u></b>	<b><u>2,201,930</u></b>	<b><u>2,503,000</u></b>
A01151	Total Basic Pay Other Staff	6	8	<u>1,961,000</u>	<u>2,201,930</u>	<u>2,503,000</u>
Q001	Qari (BPS-15)		1			442,000
J013	Junior Clerk (BPS-11)	1	1	442,000		442,000
L001	Laboratory Assistant (BPS-07)	1	1	315,000		315,000
L002	Laboratory Attendant (BPS-04)		1			100,000
M010	Mali (BPS-04)	1	1	201,000		201,000
N005	Naib Qasid (BPS-04)	1	1	201,000		201,000
S162	Sweeper (BPS-04)	2	2	802,000		802,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,564,000</u></b>	<b><u>5,074,340</u></b>	<b><u>5,069,340</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,554,000</u></b>	<b><u>5,064,340</u></b>	<b><u>5,064,340</u></b>
A01202	House Rent Allowance			664,000	498,100	498,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6040</b>	<b>GHS Mian Morcha Jamrud</b>				
A01203	Conveyance Allowance		664,000	766,530	766,530
A01205	Dearness Allowance			2,700	2,700
A01207	Washing Allowance		5,000	2,700	2,700
A01208	Dress Allowance		5,000		
A0120D	Integrated Allowance		5,000	5,400	5,400
A01217	Medical Allowance		227,000	336,490	336,490
A0121T	Adhoc Relief Allowance 2013			159,630	159,630
A01229	Special compensatory allowance			38,720	38,720
A0122C	Adhoc Relief Allowance - 2015			118,350	118,350
A0122M	Adhoc Relief Allowance 2016		608,000	576,640	576,640
A0122Y	Ad-hoc Relief Allowance 2017		608,000	738,660	738,660
A01233	Unattractive Area Allowance		<u>160,000</u>	<u>418,000</u>	<u>418,000</u>
001	Unattractive area allowance		160,000	418,000	418,000
A0123G	Ad-hoc Relief Allowance-2018		<u>608,000</u>	<u>735,030</u>	<u>735,030</u>
001				735,030	735,030
A0123P	Ad-hoc Relief Allowance 2019			667,390	667,390
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>5,000</b></u>
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
001	Medical Charges		10,000	10,000	5,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>49,000</b></u>	<u><b>65,000</b></u>	<u><b>33,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>15,000</b></u>	<u><b>12,000</b></u>	<u><b>7,000</b></u>
A03303	Electricity		<u>14,000</u>	<u>10,000</u>	<u>5,000</u>
001	Electricity		14,000	10,000	5,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
003	Hot & Cold Weather Charges			2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>11,000</b></u>	<u><b>20,000</b></u>	<u><b>5,000</b></u>
A03805	Travelling Allowance		<u>11,000</u>	<u>20,000</u>	<u>5,000</u>
001	Travelling Allowance		11,000	20,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>23,000</b></u>	<u><b>33,000</b></u>	<u><b>21,000</b></u>

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**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6040</b>	<b>GHS Mian Morcha Jamrud</b>				
A03901	Stationery		<u>3,000</u>	<u>10,000</u>	<u>5,000</u>
001	Stationery Charges		3,000	10,000	5,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		<u>18,000</u>	<u>18,000</u>	<u>11,000</u>
001	Others		18,000	18,000	11,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>70,000</b></u>	<u><b>700,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>70,000</b></u>	<u><b>700,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R		<u>70,000</u>	<u>700,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			700,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>227,000</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>227,000</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>227,000</u>		
001	Fin: Asstt:		227,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6040</b>	<b>GHS Mian Morcha Jamrud</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	1,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture		1,000	1,000	1,000
<b>GHS Mian Morcha Jamrud</b>			<b>10,697,000</b>	<b>13,369,380</b>	<b>11,990,340</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>KH6041 GHS Nawaz Kalay Bara</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,430,000</u></b>	<b><u>9,489,810</u></b>	<b><u>9,679,230</u></b>
<b>A011 TOTAL PAY</b>	<b>17</b>	<b>19</b>	<b><u>6,830,000</u></b>	<b><u>5,624,580</u></b>	<b><u>5,814,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>8</b>	<b><u>4,234,000</u></b>	<b><u>2,817,490</u></b>	<b><u>3,029,000</u></b>
A01101 Total Basic Pay Of Officer	7	8	<u>4,234,000</u>	<u>2,817,490</u>	<u>3,029,000</u>
H029 Head Master (BPS-17)	1	1	657,000		657,000
S572 Senior Certified Teacher (BPS-16)	2	1	1,022,000		500,000
S573 Senior Arabic Teacher (BPS-16)		1			511,000
S575 Senior Drawing Master (BPS-16)	1	1	511,000		511,000
S576 Senior Phycial Education Teacher (BPS-16)		1			250,000
S579 Secondary School Teacher (BPS-16)	2	3	1,022,000		600,000
C020 Certificated Teacher (BPS-15)	1		1,022,000		
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>11</b>	<b><u>2,596,000</u></b>	<b><u>2,807,090</u></b>	<b><u>2,785,000</u></b>
A01151 Total Basic Pay Other Staff	10	11	<u>2,596,000</u>	<u>2,807,090</u>	<u>2,785,000</u>
S573 Senior Arabic Teacher (BPS-16)	1		511,000		
C020 Certificated Teacher (BPS-15)		2			700,000
Q001 Qari (BPS-12)	1	1	339,000		339,000
J013 Junior Clerk (BPS-11)	1	1	262,000		262,000
L001 Laboratory Assistant (BPS-08)		1			315,000
L001 Laboratory Assistant (BPS-07)	1		315,000		
B006 Behishti (BPS-04)	1	1	201,000		201,000
L002 Laboratory Attendant (BPS-04)	1	1	164,000		164,000
M010 Mali (BPS-04)	1	1	402,000		402,000
N005 Naib Qasid (BPS-03)	1	1	201,000		201,000
S162 Sweeper (BPS-03)	2	2	201,000		201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6041</b>	<b>GHS Nawaz Kalay Bara</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,600,000</u></b>	<b><u>3,865,230</u></b>	<b><u>3,865,230</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,590,000</u></b>	<b><u>3,855,230</u></b>	<b><u>3,855,230</u></b>
A01201	Senior Post Allowance			409,480	409,480
A01202	House Rent Allowance		670,000		
A01203	Conveyance Allowance		683,000	581,170	581,170
A01207	Washing Allowance		5,000	6,600	6,600
A01208	Dress Allowance		5,000	6,600	6,600
A0120D	Integrated Allowance		5,000	5,000	5,000
A01217	Medical Allowance		263,000	305,680	305,680
A0121T	Adhoc Relief Allowance 2013			115,660	115,660
A01229	Special compensatory allowance			52,440	52,440
A0122C	Adhoc Relief Allowance - 2015			90,360	90,360
A0122M	Adhoc Relief Allowance 2016		613,000	405,040	405,040
A0122Y	Ad-hoc Relief Allowance 2017		613,000	564,190	564,190
A01233	Unattractive Area Allowance		<u>120,000</u>	<u>234,700</u>	<u>234,700</u>
001	Unattractive area allowance		120,000	234,700	234,700
A0123G	Ad-hoc Relief Allowance-2018		<u>613,000</u>	<u>562,290</u>	<u>562,290</u>
001				562,290	562,290
A0123P	Ad-hoc Relief Allowance 2019			516,020	516,020
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Medical Charges		10,000	10,000	10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>49,000</u></b>	<b><u>67,000</u></b>	<b><u>54,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>19,000</u></b>	<b><u>19,000</u></b>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Electricity		14,000	14,000	14,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6041</b>	<b>GHS Nawaz Kalay Bara</b>				
A03805	Travelling Allowance		<u>11,000</u>	<u>20,000</u>	<u>10,000</u>
001	Travelling Allowance		11,000	20,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>28,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery		<u>3,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		3,000	5,000	5,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		<u>18,000</u>	<u>18,000</u>	<u>15,000</u>
001	Others		18,000	18,000	15,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	5,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		1,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6041</b>	<b>GHS Nawaz Kalay Bara</b>				
<b>GHS Nawaz Kalay Bara</b>			<b>10,483,000</b>	<b>9,576,810</b>	<b>9,753,230</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KH6042</b>	<b>GHS Durma Kor Landikotal</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,566,000</u></b>	<b><u>9,906,480</u></b>	<b><u>8,993,280</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>14</b>	<b>17</b>	<b><u>4,468,000</u></b>	<b><u>5,531,200</u></b>	<b><u>4,618,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>8</b>	<b><u>2,563,000</u></b>	<b><u>3,930,080</u></b>	<b><u>2,202,000</u></b>
A01101	Total Basic Pay Of Officer	6	8	<u>2,563,000</u>	<u>3,930,080</u>	<u>2,202,000</u>
H029	Head Master (BPS-17)	1	1	657,000		657,000
S572	Senior Certified Teacher (BPS-16)	2	2	511,000		511,000
S575	Senior Drawing Master (BPS-16)	1	1	442,000		442,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	442,000		442,000
S579	Secondary School Teacher (BPS-16)		3			150,000
C020	Certificated Teacher (BPS-15)	1		511,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>9</b>	<b><u>1,905,000</u></b>	<b><u>1,601,120</u></b>	<b><u>2,416,000</u></b>
A01151	Total Basic Pay Other Staff	8	9	<u>1,905,000</u>	<u>1,601,120</u>	<u>2,416,000</u>
C020	Certificated Teacher (BPS-15)		1			511,000
Q001	Qari (BPS-15)		1			339,000
Q001	Qari (BPS-12)	1		339,000		
J013	Junior Clerk (BPS-11)	1	1	246,000		246,000
L001	Laboratory Assistant (BPS-07)	1	1	315,000		315,000
L002	Laboratory Attendant (BPS-04)	1	1	402,000		402,000
M010	Mali (BPS-04)	1	1	201,000		201,000
N005	Naib Qasid (BPS-04)	1	1	201,000		201,000
S162	Sweeper (BPS-04)	2	2	201,000		201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,098,000</u></b>	<b><u>4,375,280</u></b>	<b><u>4,375,280</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,088,000</u></b>	<b><u>4,365,280</u></b>	<b><u>4,365,280</u></b>
A01202	House Rent Allowance			582,000	391,830	391,830

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6042</b>	<b>GHS Durma Kor Landikotal</b>				
A01203	Conveyance Allowance		550,000	572,970	572,970
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000		
A0120D	Integrated Allowance		5,000	5,000	5,000
A01217	Medical Allowance		248,000	282,540	282,540
A0121T	Adhoc Relief Allowance 2013			115,450	115,450
A01226	Computer Allowance			10,000	10,000
A0122C	Adhoc Relief Allowance - 2015			78,550	78,550
A0122M	Adhoc Relief Allowance 2016		531,000	396,440	396,440
A0122Y	Ad-hoc Relief Allowance 2017		531,000	546,540	546,540
A01233	Unattractive Area Allowance		<u>100,000</u>	<u>397,200</u>	<u>397,200</u>
001	Unattractive area allowance		100,000	397,200	397,200
A0123G	Ad-hoc Relief Allowance-2018		<u>531,000</u>	<u>781,880</u>	<u>781,880</u>
001				781,880	781,880
A0123P	Ad-hoc Relief Allowance 2019			781,880	781,880
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Medical Charges		10,000	10,000	10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>49,000</b></u>	<u><b>58,000</b></u>	<u><b>45,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>15,000</b></u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Electricity		14,000	14,000	14,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
003	Hot & Cold Weather Charges			1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>11,000</b></u>	<u><b>15,000</b></u>	<u><b>10,000</b></u>
A03805	Travelling Allowance		<u>11,000</u>	<u>15,000</u>	<u>10,000</u>
001	Travelling Allowance		11,000	15,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>23,000</b></u>	<u><b>28,000</b></u>	<u><b>20,000</b></u>
A03901	Stationery		<u>3,000</u>	<u>5,000</u>	<u>5,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6042</b>	<b>GHS Durma Kor Landikotal</b>				
001	Stationery Charges		3,000	5,000	5,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		<u>18,000</u>	<u>18,000</u>	<u>10,000</u>
001	Others		18,000	18,000	10,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>2,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A09601	Plant and Machinery		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	5,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>2,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>1,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>1,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture		1,000	5,000	5,000
<b>GHS Durma Kor Landikotal</b>			<b>7,619,000</b>	<b>9,984,480</b>	<b>9,058,280</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6043</b>	<b>Head Master GHS Badshahmir Kili Landi</b>				
	<b>Kotal</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,282,000</u></b>	<b><u>8,878,900</u></b>	<b><u>10,291,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>13</b>	<b>18</b>	<b><u>5,149,000</u></b>	<b><u>5,559,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>9</b>	<b><u>4,747,000</u></b>	<b><u>4,245,000</u></b>
A01101	Total Basic Pay Of Officer	11	9	<u>4,747,000</u>	<u>4,245,000</u>
H029	Head Master (BPS-17)	1	1	657,000	657,000
S572	Senior Certified Teacher (BPS-16)	2	2	1,002,000	1,002,000
S573	Senior Arabic Teacher (BPS-16)		1		442,000
S575	Senior Drawing Master (BPS-16)		1		100,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	3	3	1,533,000	1,533,000
A047	Arabic Teacher (BPS-15)	1		442,000	
L001	Laboratory Assistant (BPS-07)	1		201,000	
S162	Sweeper (BPS-04)	2		401,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>9</b>	<b><u>402,000</u></b>	<b><u>1,314,000</u></b>
A01151	Total Basic Pay Other Staff	2	9	<u>402,000</u>	<u>1,314,000</u>
C020	Certificated Teacher (BPS-15)		1		50,000
Q001	Qari (BPS-12)		1		100,000
J013	Junior Clerk (BPS-11)		1		100,000
L001	Laboratory Assistant (BPS-07)		1		201,000
L002	Laboratory Attendant (BPS-04)		1		60,000
M010	Mali (BPS-04)	1	1	201,000	201,000
N005	Naib Qasid (BPS-04)	1	1	201,000	201,000
S162	Sweeper (BPS-04)		2		401,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6043</b>	<b>Head Master GHS Badshahmir Kili Landi</b>				
	<b>Kotal</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,133,000</u></b>	<b><u>4,742,080</u></b>	<b><u>4,732,080</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,123,000</u></b>	<b><u>4,722,080</u></b>	<b><u>4,722,080</u></b>
A01202	House Rent Allowance		581,000	499,490	499,490
A01203	Conveyance Allowance		604,000	798,830	798,830
A01207	Washing Allowance		5,000	3,600	3,600
A01208	Dress Allowance		5,000	3,600	3,600
A0120D	Integrated Allowance		5,000		
A01217	Medical Allowance		209,000	248,140	248,140
A0121T	Adhoc Relief Allowance 2013			100,040	100,040
A0122C	Adhoc Relief Allowance - 2015			67,490	67,490
A0122M	Adhoc Relief Allowance 2016		538,000	436,130	436,130
A0122Y	Ad-hoc Relief Allowance 2017		538,000	699,060	699,060
A01233	Unattractive Area Allowance		<u>100,000</u>	<u>462,000</u>	<u>462,000</u>
001	Unattractive area allowance		100,000	462,000	462,000
A0123G	Ad-hoc Relief Allowance-2018		<u>538,000</u>	<u>704,640</u>	<u>704,640</u>
001				704,640	704,640
A0123P	Ad-hoc Relief Allowance 2019			699,060	699,060
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A01274	Medical Charges		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Medical Charges		10,000	20,000	10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>49,000</u></b>	<b><u>73,000</u></b>	<b><u>50,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>23,000</u></b>	<b><u>23,000</u></b>
A03303	Electricity		<u>14,000</u>	<u>18,000</u>	<u>18,000</u>
001	Electricity		14,000	18,000	18,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>15,000</u></b>	<b><u>11,000</u></b>
A03805	Travelling Allowance		<u>11,000</u>	<u>15,000</u>	<u>11,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6043</b>	<b>Head Master GHS Badshahmir Kili Landi</b>				
	<b>Kotal</b>				
001	Travelling Allowance		11,000	15,000	11,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>35,000</u></b>	<b><u>16,000</u></b>
A03901	Stationery		<u>3,000</u>	<u>10,000</u>	<u>1,000</u>
001	Stationery Charges		3,000	10,000	1,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		<u>18,000</u>	<u>20,000</u>	<u>10,000</u>
001	Others		18,000	20,000	10,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>11,000</u></b>	<b><u>6,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>10,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	10,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,000</u></b>	<b><u>25,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>15,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>15,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	15,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		1,000	10,000	5,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6043</b>	<b>Head Master GHS Badshahmir Kili Landi</b>				
	<b>Kotal</b>				
<b>Head Master GHS Badshahmir Kili Landi</b>			<b>8,335,000</b>	<b>8,987,900</b>	<b>10,357,080</b>
<b>Kotal</b>					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KH6044</b>	<b>Head Mistress GGHS Hanif Jan Killi Bara</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,775,000</u></b>	<b><u>18,355,070</u></b>	<b><u>15,685,010</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>14</b>	<b>18</b>	<b><u>4,664,000</u></b>	<b><u>7,525,060</u></b>	<b><u>4,864,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>8</b>	<b><u>3,143,000</u></b>	<b><u>5,003,880</u></b>	<b><u>3,143,000</u></b>
A01101	Total Basic Pay Of Officer	7	8	<u>3,143,000</u>	<u>5,003,880</u>	<u>3,143,000</u>
H029	Head Master (BPS-17)	1	1	657,000		657,000
S572	Senior Certified Teacher (BPS-16)	2	2	511,000		511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	442,000		442,000
S579	Secondary School Teacher (BPS-16)	2	3	1,022,000		1,022,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>10</b>	<b><u>1,521,000</u></b>	<b><u>2,521,180</u></b>	<b><u>1,721,000</u></b>
A01151	Total Basic Pay Other Staff	7	10	<u>1,521,000</u>	<u>2,521,180</u>	<u>1,721,000</u>
A047	Arabic Teacher (BPS-15)	1	1	315,000		315,000
C020	Certificated Teacher (BPS-15)		1			100,000
Q005	Qaria (BPS-12)		1			50,000
J013	Junior Clerk (BPS-11)	1	1	201,000		201,000
L001	Laboratory Assistant (BPS-08)		1			201,000
L001	Laboratory Assistant (BPS-07)	1		201,000		
L002	Laboratory Attendant (BPS-04)		1			50,000
M010	Mali (BPS-04)	1	1	201,000		201,000
N005	Naib Qasid (BPS-04)	1	1	402,000		402,000
S162	Sweeper (BPS-04)	2	2	201,000		201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,111,000</u></b>	<b><u>10,830,010</u></b>	<b><u>10,821,010</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,111,000</u></b>	<b><u>10,820,010</u></b>	<b><u>10,820,010</u></b>
A01202	House Rent Allowance				484,010	484,010

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6044</b>	<b>Head Mistress GGHS Hanif Jan Killi Bara</b>				
A01203	Conveyance Allowance		604,000	835,280	835,280
A01207	Washing Allowance		602,000	9,900	9,900
A01208	Dress Allowance			8,250	8,250
A01217	Medical Allowance		234,000	348,170	348,170
A0121T	Adhoc Relief Allowance 2013			152,430	152,430
A01224	Entertainment Allowance			1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			116,360	116,360
A0122M	Adhoc Relief Allowance 2016		557,000	504,170	504,170
A0122Y	Ad-hoc Relief Allowance 2017		557,000	681,320	681,320
A01233	Unattractive Area Allowance			<u>290,500</u>	<u>290,500</u>
001	Unattractive area allowance			290,500	290,500
A01238	Charge allowance			660	660
A0123G	Ad-hoc Relief Allowance-2018		<u>557,000</u>	<u>677,750</u>	<u>677,750</u>
001				677,750	677,750
A0123P	Ad-hoc Relief Allowance 2019			6,710,210	6,710,210
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>10,000</b></u>	<u><b>1,000</b></u>
A01274	Medical Charges			<u>10,000</u>	<u>1,000</u>
001	Medical Charges			10,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>49,000</b></u>	<u><b>67,000</b></u>	<u><b>57,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>15,000</b></u>	<u><b>19,000</b></u>	<u><b>19,000</b></u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Electricity		14,000	14,000	14,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>11,000</b></u>	<u><b>20,000</b></u>	<u><b>10,000</b></u>
A03805	Travelling Allowance		<u>11,000</u>	<u>20,000</u>	<u>10,000</u>
001	Travelling Allowance		11,000	20,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>23,000</b></u>	<u><b>28,000</b></u>	<u><b>28,000</b></u>
A03901	Stationery		<u>3,000</u>	<u>5,000</u>	<u>5,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6044</b>	<b>Head Mistress GGHS Hanif Jan Killi Bara</b>				
001	Stationery Charges		3,000	5,000	5,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
001	Others		18,000	18,000	18,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>2,000</b></u>	<u><b>10,000</b></u>	<u><b>6,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A09601	Plant and Machinery		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	5,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>	<u><b>5,000</b></u>	<u><b>1,000</b></u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	5,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>1,000</b></u>	<u><b>10,000</b></u>	<u><b>6,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>1,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>5,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			5,000	1,000
<b>Head Mistress GGHS Hanif Jan Killi Bara</b>			<b>7,827,000</b>	<b>18,442,070</b>	<b>15,754,010</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6045</b>	<b>Principal GGHSS Kalanga Bara Khyber</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>25,607,000</u></b>	<b><u>24,645,580</u></b>	<b><u>26,003,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>32</b>	<b>37</b>	<b><u>16,600,000</u></b>	<b><u>15,647,750</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>32</b>	<b>21</b>	<b><u>16,600,000</u></b>	<b><u>10,357,000</u></b>
A01101	Total Basic Pay Of Officer	32	21	<u>16,600,000</u>	<u>10,357,000</u>
P070	Principal (BPS-20)	1	1	1,210,000	1,210,000
V011	Vice Principal (BPS-19)		1		500,000
S144	Subject Specialist (BPS-18)	4	3	3,216,000	1,000,000
L033	Librarian (BPS-17)		1		250,000
S144	Subject Specialist (BPS-17)	7	9	4,480,000	4,480,000
A057	Assistant (BPS-16)	1	1	511,000	511,000
S572	Senior Certified Teacher (BPS-16)	1	1	511,000	511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	884,000	884,000
S579	Secondary School Teacher (BPS-16)		2		500,000
A047	Arabic Teacher (BPS-15)	1		442,000	
C020	Certificated Teacher (BPS-15)	1		442,000	
S035	Senior Clerk (BPS-14)	1		393,000	
Q005	Qaria (BPS-12)	1		333,000	
J013	Junior Clerk (BPS-11)	1		246,000	
L001	Laboratory Assistant (BPS-07)	3		725,000	
L002	Laboratory Attendant (BPS-04)	4		1,898,000	
M010	Mali (BPS-04)	1		198,000	
N005	Naib Qasid (BPS-04)	1		198,000	
S162	Sweeper (BPS-04)	2		402,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b><u>3,649,880</u></b>	<b><u>5,290,750</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6045</b>	<b>Principal GGHSS Kalanga Bara Khyber</b>				
A01151	Total Basic Pay Other Staff	<u>16</u>		<u>3,636,130</u>	<u>5,277,000</u>
A047	Arabic Teacher (BPS-15)	1			442,000
C020	Certificated Teacher (BPS-15)	1			442,000
S035	Senior Clerk (BPS-14)	1			393,000
Q005	Qaria (BPS-12)	1			333,000
J013	Junior Clerk (BPS-11)	1			246,000
L001	Laboratory Assistant (BPS-07)	3			725,000
L002	Laboratory Attendant (BPS-04)	4			1,898,000
N005	Naib Qasid (BPS-04)	1			198,000
M010	Mali (BPS-03)	1			198,000
S162	Sweeper (BPS-03)	2			402,000
A01152	Personal pay			13,750	13,750
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>9,007,000</b></u>	<u><b>10,355,330</b></u>	<u><b>10,355,330</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>8,997,000</b></u>	<u><b>10,345,330</b></u>	<u><b>10,345,330</b></u>
A01202	House Rent Allowance		1,898,000	1,368,100	1,368,100
A01203	Conveyance Allowance		1,421,000	1,375,730	1,375,730
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A0120D	Integrated Allowance		5,000	5,000	5,000
A01216	Qualification Allowance			110,000	110,000
A01217	Medical Allowance		610,000	704,390	704,390
A0121T	Adhoc Relief Allowance 2013			290,600	290,600
A01224	Entertainment Allowance			6,600	6,600
A0122C	Adhoc Relief Allowance - 2015			306,430	306,430
A0122M	Adhoc Relief Allowance 2016		1,551,000	1,138,190	1,138,190
A0122Y	Ad-hoc Relief Allowance 2017		1,551,000	1,460,290	1,460,290
A01233	Unattractive Area Allowance		<u>400,000</u>	<u>606,460</u>	<u>606,460</u>
001	Unattractive area allowance		400,000	606,460	606,460
A0123G	Ad-hoc Relief Allowance-2018		<u>1,551,000</u>	<u>1,989,560</u>	<u>1,989,560</u>
001				1,989,560	1,989,560
A0123P	Ad-hoc Relief Allowance 2019			973,980	973,980

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6045</b>	<b>Principal GGHSS Kalanga Bara Khyber</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Medical Charges		10,000	10,000	10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>49,000</u></b>	<b><u>78,000</u></b>	<b><u>52,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>19,000</u></b>	<b><u>19,000</u></b>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Electricity		14,000	14,000	14,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>11,000</u>	<u>15,000</u>	<u>10,000</u>
001	Travelling Allowance		11,000	15,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>44,000</u></b>	<b><u>23,000</u></b>
A03901	Stationery		<u>3,000</u>	<u>6,000</u>	<u>5,000</u>
001	Stationery Charges		3,000	6,000	5,000
A03905	Newspapers Periodicals and Books		2,000	8,000	8,000
A03970	Others		<u>18,000</u>	<u>30,000</u>	<u>10,000</u>
001	Others		18,000	30,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,217,880</u></b>	<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,217,880</u></b>	<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R			<u>1,217,880</u>	<u>100</u>
001	Superannuation Encashment of L.P.R			1,217,880	100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6045</b>	<b>Principal GGHSS Kalanga Bara Khyber</b>				
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>3,000</u>	<u>3,000</u>
001	Plant and Machinery		1,000	3,000	3,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		1,000	5,000	5,000
<b>Principal GGHSS Kalanga Bara Khyber</b>			<b>25,660,000</b>	<b>25,959,460</b>	<b>26,073,180</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KH6049</b>	<b>Head Master GHS Choorra Jamrud Khyber</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,534,000</u></b>	<b><u>11,211,510</u></b>	<b><u>8,162,470</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>23</b>	<b><u>4,606,000</u></b>	<b><u>6,645,040</u></b>	<b><u>3,596,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>11</b>	<b><u>2,555,000</u></b>	<b><u>4,109,520</u></b>	<b><u>1,445,000</u></b>
A01101	Total Basic Pay Of Officer	7	11	<u>2,555,000</u>	<u>4,109,520</u>	<u>1,445,000</u>
H029	Head Master (BPS-17)		1			20,000
S579	Secondary School Teacher (BPS-17)		1			100,000
S572	Senior Certified Teacher (BPS-16)	3	4	511,000		511,000
S573	Senior Arabic Teacher (BPS-16)		1			100,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher (BPS-16)		1			100,000
S579	Secondary School Teacher (BPS-16)	3	2	1,533,000		103,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>12</b>	<b><u>2,051,000</u></b>	<b><u>2,535,520</u></b>	<b><u>2,151,000</u></b>
A01151	Total Basic Pay Other Staff	10	12	<u>2,051,000</u>	<u>2,535,520</u>	<u>2,151,000</u>
C020	Certificated Teacher (BPS-15)		1			50,000
T023	Theology Teacher (BPS-15)		1			50,000
P006	Primary School Teacher (BPS-13)		1			246,000
P006	Primary School Teacher (BPS-12)	1		246,000		
Q001	Qari (BPS-12)	1	1	315,000		315,000
J013	Junior Clerk (BPS-11)	1	1	201,000		201,000
L001	Laboratory Assistant (BPS-08)		1			201,000
L001	Laboratory Assistant (BPS-07)	1		201,000		
B006	Behishti (BPS-04)	1	1	188,000		188,000
C057	Chowkidar (BPS-04)	1	1	188,000		188,000
L002	Laboratory Attendant (BPS-03)	1	1	198,000		198,000
M010	Mali (BPS-03)	1	1	188,000		188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
	2019-2020	2020-2021				
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KH6049</b>	<b>Head Master GHS Choorra Jamrud Khyber</b>					
N005	Naib Qasid	(BPS-03)	1	1	162,000	162,000
S162	Sweeper	(BPS-03)	1	1	164,000	164,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,928,000</u></b>	<b><u>4,566,470</u></b>	<b><u>4,566,470</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,918,000</u></b>	<b><u>4,552,470</u></b>	<b><u>4,552,470</u></b>	
A01202	House Rent Allowance		742,000	455,090	455,090	
A01203	Conveyance Allowance		743,000	673,310	673,310	
A01205	Dearness Allowance			6,600	6,600	
A01207	Washing Allowance		50,000	6,600	6,600	
A01208	Dress Allowance		5,000			
A0120D	Integrated Allowance		5,000	5,000	5,000	
A01217	Medical Allowance		281,000	354,050	354,050	
A0121T	Adhoc Relief Allowance 2013			139,250	139,250	
A0122C	Adhoc Relief Allowance - 2015			96,830	96,830	
A0122M	Adhoc Relief Allowance 2016		664,000	508,500	508,500	
A0122Y	Ad-hoc Relief Allowance 2017		664,000	662,540	662,540	
A01233	Unattractive Area Allowance		<u>100,000</u>	<u>401,500</u>	<u>401,500</u>	
001	Unattractive area allowance		100,000	401,500	401,500	
A0123G	Ad-hoc Relief Allowance-2018		<u>664,000</u>	<u>658,880</u>	<u>658,880</u>	
001				658,880	658,880	
A0123P	Ad-hoc Relief Allowance 2019			584,320	584,320	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>	
A01274	Medical Charges		<u>10,000</u>	<u>14,000</u>	<u>14,000</u>	
001	Medical Charges		10,000	14,000	14,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>49,000</u></b>	<b><u>63,000</u></b>	<b><u>39,000</u></b>	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>18,000</u></b>	<b><u>9,000</u></b>	
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>5,000</u>	
001	Electricity		14,000	14,000	5,000	
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>4,000</u>	<u>4,000</u>	
003	Hot & Cold Weather Charges			4,000	4,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6049</b>	<b>Head Master GHS Choorra Jamrud Khyber</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>11,000</b>	<b>15,000</b>	<b>15,000</b>
A03805	Travelling Allowance		11,000	15,000	15,000
001	Travelling Allowance		11,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>30,000</b>	<b>15,000</b>
A03901	Stationery		3,000	5,000	5,000
001	Stationery Charges		3,000	5,000	5,000
A03905	Newspapers Periodicals and Books		2,000		
A03970	Others		18,000	25,000	10,000
001	Others		18,000	25,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>719,400</b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b>719,400</b>	
A04114	Superannuation Encashment of L.P.R			719,400	
001	Superannuation Encashment of L.P.R			719,400	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b>2,000</b>	<b>8,000</b>	<b>10,000</b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b>1,000</b>	<b>4,000</b>	<b>5,000</b>
A09601	Plant and Machinery		1,000	4,000	5,000
001	Plant and Machinery		1,000	4,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b>1,000</b>	<b>4,000</b>	<b>5,000</b>
A09701	Furniture and Fixtures		1,000	4,000	5,000
001	Furniture & Fixture		1,000	4,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>2,000</b>	<b>8,000</b>	<b>8,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6049</b>	<b>Head Master GHS Choorra Jamrud Khyber</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>4,000</u>	<u>4,000</u>
001	Machinery and Equipment		1,000	4,000	4,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A13201	Furniture and Fixture		1,000	4,000	4,000
<b>Head Master GHS Choorra Jamrud Khyber</b>			<b>8,587,000</b>	<b>12,009,910</b>	<b>8,219,470</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KH6054</b>	<b>Head Master GHS Prang Dara Khyber</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,128,000</u></b>	<b><u>9,036,460</u></b>	<b><u>11,969,190</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>14</b>	<b>20</b>	<b><u>4,754,000</u></b>	<b><u>5,216,460</u></b>	<b><u>4,464,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>5</b>	<b><u>3,814,000</u></b>	<b><u>2,409,370</u></b>	<b><u>1,228,000</u></b>
A01101	Total Basic Pay Of Officer	8	5	<u>3,814,000</u>	<u>2,409,370</u>	<u>1,228,000</u>
H029	Head Master (BPS-17)	1	1	657,000		567,000
S573	Senior Arabic Teacher (BPS-16)	1		442,000		
S576	Senior Phycial Education Teacher (BPS-16)	1	1	884,000		150,000
S579	Secondary School Teacher (BPS-16)	1	3	511,000		511,000
C020	Certificated Teacher (BPS-15)	2		511,000		
D106	Drawing Master (BPS-15)	1		442,000		
Q001	Qari (BPS-12)	1		367,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>15</b>	<b><u>940,000</u></b>	<b><u>2,807,090</u></b>	<b><u>3,236,000</u></b>
A01151	Total Basic Pay Other Staff	6	15	<u>940,000</u>	<u>2,807,090</u>	<u>3,236,000</u>
A047	Arabic Teacher (BPS-15)		1			442,000
C020	Certificated Teacher (BPS-15)		4			511,000
D106	Drawing Master (BPS-15)		1			100,000
T023	Theology Teacher (BPS-15)		1			884,000
Q001	Qari (BPS-12)		1			367,000
J013	Junior Clerk (BPS-11)	1	1	188,000		188,000
L001	Laboratory Assistant (BPS-07)		1			80,000
L002	Laboratory Attendant (BPS-04)		1			100,000
L002	Laboratory Attendant (BPS-03)	1		188,000		
M010	Mali (BPS-03)	1	1	188,000		188,000
N005	Naib Qasid (BPS-03)	1	1	188,000		188,000
S162	Sweeper (BPS-03)	2	2	188,000		188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6054</b>	<b>Head Master GHS Prang Dara Khyber</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,374,000</u></b>	<b><u>3,820,000</u></b>	<b><u>7,505,190</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,374,000</u></b>	<b><u>3,810,000</u></b>	<b><u>7,500,190</u></b>
A01202	House Rent Allowance		470,000	409,480	4,089,480
A01203	Conveyance Allowance		433,000	581,170	581,170
A01207	Washing Allowance			6,600	6,600
A01208	Dress Allowance			6,600	6,600
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		202,000	305,680	305,680
A0121T	Adhoc Relief Allowance 2013			115,660	115,660
A0122C	Adhoc Relief Allowance - 2015			90,360	90,360
A0122M	Adhoc Relief Allowance 2016		423,000	405,040	405,040
A0122N	Special Conveyance Allowance to Disabled Employees			2,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017		423,000	564,190	564,190
A01233	Unattractive Area Allowance			<u>234,700</u>	<u>234,700</u>
001	Unattractive area allowance			234,700	234,700
A01238	Charge allowance			660	
A01239	Special allowance			<u>1,150</u>	<u>2,000</u>
001	Special Allowance			1,150	2,000
A0123G	Ad-hoc Relief Allowance-2018		<u>423,000</u>	<u>565,290</u>	<u>565,290</u>
001				565,290	565,290
A0123P	Ad-hoc Relief Allowance 2019			516,020	516,020
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>10,000</u></b>	<b><u>5,000</u></b>
A01274	Medical Charges			<u>10,000</u>	<u>5,000</u>
001	Medical Charges			10,000	5,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>40,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>24,000</u></b>	<b><u>20,000</u></b>
A03303	Electricity		<u>14,000</u>	<u>19,000</u>	<u>15,000</u>
001	Electricity		14,000	19,000	15,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6054</b>	<b>Head Master GHS Prang Dara Khyber</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>11,000</b>	<b>15,000</b>	<b>10,000</b>
A03805	Travelling Allowance		11,000	15,000	10,000
001	Travelling Allowance		11,000	15,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>10,000</b>	<b>10,000</b>
A03901	Stationery		3,000	5,000	5,000
001	Stationery Charges		3,000	5,000	5,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		18,000		
001	Others		18,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b>2,000</b>	<b>15,000</b>	<b>10,000</b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b>1,000</b>	<b>10,000</b>	<b>5,000</b>
A09601	Plant and Machinery		1,000	10,000	5,000
001	Plant and Machinery		1,000	10,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b>1,000</b>	<b>5,000</b>	<b>5,000</b>
A09701	Furniture and Fixtures		1,000	5,000	5,000
001	Furniture & Fixture		1,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>2,000</b>	<b>10,000</b>	<b>10,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>1,000</b>	<b>5,000</b>	<b>5,000</b>
A13101	Machinery and Equipment		1,000	5,000	5,000
001	Machinery and Equipment		1,000	5,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6054</b>	<b>Head Master GHS Prang Dara Khyber</b>				
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		1,000	5,000	5,000
<b>Head Master GHS Prang Dara Khyber</b>			<b>7,181,000</b>	<b>9,110,460</b>	<b>12,029,190</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6055</b>	<b>Head Master GHS Gul Zamir Killi Bar Khyber</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,215,000</u></b>	<b><u>10,560,280</u></b>	<b><u>9,109,270</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>	<b>17</b>	<b><u>5,589,000</u></b>	<b><u>6,350,280</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>7</b>	<b><u>4,234,000</u></b>	<b><u>5,147,120</u></b>
A01101	Total Basic Pay Of Officer	9	7	<u>4,234,000</u>	<u>5,147,120</u>
H029	Head Master (BPS-17)	1	1	657,000	657,000
S579	Secondary School Teacher (BPS-17)		1		100,000
S572	Senior Certified Teacher (BPS-16)	3	2	1,533,000	1,000,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	2	1	511,000	150,000
P030	Physical Education Teacher (BPS-15)	1		511,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>10</b>	<b><u>1,355,000</u></b>	<b><u>1,203,160</u></b>
A01151	Total Basic Pay Other Staff	7	10	<u>1,355,000</u>	<u>1,203,160</u>
C020	Certificated Teacher (BPS-15)		1		100,000
S576	Senior Phycial Education Teacher (BPS-15)		1		511,000
Q001	Qari (BPS-12)	1	1	339,000	339,000
J013	Junior Clerk (BPS-11)	1	1	201,000	201,000
L001	Laboratory Assistant (BPS-08)		1		262,000
L001	Laboratory Assistant (BPS-07)	1		262,000	
N005	Naib Qasid (BPS-04)		1		164,000
S162	Sweeper (BPS-04)		2		201,000
L002	Laboratory Attendant (BPS-03)		1		50,000
M010	Mali (BPS-03)	1		188,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6055</b>	<b>Head Master GHS Gul Zamir Killi Bar Khyber</b>				
N005	Naib Qasid	(BPS-03)	1	164,000	
N010	Naik	(BPS-03)			188,000
S162	Sweeper	(BPS-03)	2	201,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,626,000</u></b>	<b><u>4,210,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,616,000</u></b>	<b><u>4,195,000</u></b>
A01202	House Rent Allowance			671,000	420,240
A01203	Conveyance Allowance			721,000	623,830
A01207	Washing Allowance			5,000	6,600
A01208	Dress Allowance			5,000	5,000
A0120D	Integrated Allowance			5,000	
A01217	Medical Allowance			231,000	283,120
A0121T	Adhoc Relief Allowance 2013				127,000
A0122C	Adhoc Relief Allowance - 2015				123,660
A0122M	Adhoc Relief Allowance 2016			626,000	476,960
A0122Y	Ad-hoc Relief Allowance 2017			626,000	631,490
A01233	Unattractive Area Allowance			<u>100,000</u>	<u>229,000</u>
001	Unattractive area allowance			100,000	229,000
A0123G	Ad-hoc Relief Allowance-2018			<u>626,000</u>	<u>628,610</u>
001					628,610
A0123P	Ad-hoc Relief Allowance 2019				598,760
A01270	Other				<u>40,730</u>
001	Others				40,730
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>10,000</u></b>	<b><u>15,000</u></b>
A01274	Medical Charges			<u>10,000</u>	<u>10,000</u>
001	Medical Charges			10,000	15,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>49,000</u></b>	<b><u>58,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03303	Electricity			<u>14,000</u>	<u>14,000</u>
001	Electricity			14,000	14,000
A03304	Hot and Cold Weather Charges			<u>1,000</u>	<u>1,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6055</b>	<b>Head Master GHS Gul Zamir Killi Bar Khyber</b>				
003	Hot & Cold Weather Charges			1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>11,000</u>	<u>15,000</u>	<u>10,000</u>
001	Travelling Allowance		11,000	15,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>28,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>3,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		3,000	5,000	5,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		<u>18,000</u>	<u>18,000</u>	<u>10,000</u>
001	Others		18,000	18,000	10,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	5,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6055</b>	<b>Head Master GHS Gul Zamir Killi Bar Khyber</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		1,000	5,000	5,000
<b>Head Master GHS Gul Zamir Killi Bar Khyber</b>			<b>9,268,000</b>	<b>10,638,280</b>	<b>9,174,270</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6056</b>	<b>GHS Toot Kamar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,837,000</u></b>	<b><u>6,817,000</u></b>	<b><u>7,186,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>13</b>	<b>18</b>	<b><u>4,177,000</u></b>	<b><u>4,551,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>6</b>	<b><u>3,267,000</u></b>	<b><u>1,964,000</u></b>
A01101	Total Basic Pay Of Officer	7	6	<u>3,267,000</u>	<u>1,964,000</u>
H029	Head Master (BPS-17)		1		500,000
S573	Senior Arabic Teacher (BPS-16)	1	1	442,000	442,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	1	3	511,000	511,000
C020	Certificated Teacher (BPS-15)	1		511,000	
D106	Drawing Master (BPS-15)	1		511,000	
Q001	Qari (BPS-12)	1		442,000	
L001	Laboratory Assistant (BPS-07)	1		339,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>12</b>	<b><u>910,000</u></b>	<b><u>2,587,000</u></b>
A01151	Total Basic Pay Other Staff	6	12	<u>910,000</u>	<u>2,587,000</u>
C020	Certificated Teacher (BPS-15)		3		511,000
D106	Drawing Master (BPS-15)		1		511,000
Q001	Qari (BPS-12)		1		442,000
J013	Junior Clerk (BPS-11)		1		100,000
L001	Laboratory Assistant (BPS-07)		1		339,000
L002	Laboratory Attendant (BPS-04)	1		173,000	
M010	Mali (BPS-04)	1	1	188,000	188,000
N005	Naib Qasid (BPS-04)	1		188,000	
S162	Sweeper (BPS-04)	2	1	188,000	173,000
B006	Behishiti (BPS-03)		1		50,000
L002	Laboratory Attendant (BPS-03)		1		173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6056</b>	<b>GHS Toot Kamar</b>				
N005 Naib Qasid (BPS-03)		1			100,000
S162 Sweeper (BPS-03)	1		173,000		
<b>A012 TOTAL ALLOWANCES</b>			<u>2,660,000</u>	<u>2,640,000</u>	<u>2,635,500</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,650,000</u>	<u>2,620,000</u>	<u>2,615,500</u>
A01202 House Rent Allowance			501,000	501,000	501,000
A01203 Conveyance Allowance			478,000		
A01207 Washing Allowance			5,000	5,000	5,000
A01208 Dress Allowance			5,000	5,000	500
A0120D Integrated Allowance			5,000	5,000	5,000
A01217 Medical Allowance			212,000	212,000	212,000
A0122M Adhoc Relief Allowance 2016			448,000	448,000	448,000
A0122Y Ad-hoc Relief Allowance 2017			448,000	448,000	448,000
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Unattractive area allowance			100,000	100,000	100,000
A0123G Ad-hoc Relief Allowance-2018			<u>448,000</u>	<u>448,000</u>	<u>448,000</u>
001				448,000	448,000
A0123P Ad-hoc Relief Allowance 2019				448,000	448,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
A01274 Medical Charges			<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001 Medical Charges			10,000	20,000	20,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>49,000</u>	<u>67,000</u>	<u>67,000</u>
<b>A033 TOTAL UTILITIES</b>			<u>15,000</u>	<u>19,000</u>	<u>19,000</u>
A03303 Electricity			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001 Electricity			14,000	14,000	14,000
A03304 Hot and Cold Weather Charges			<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
002 Charcoal				5,000	5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
A03805 Travelling Allowance			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6056</b>	<b>GHS Toot Kamar</b>				
001	Travelling Allowance		11,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>33,000</u></b>	<b><u>33,000</u></b>
A03901	Stationery		<u>3,000</u>	<u>8,000</u>	<u>8,000</u>
001	Stationery Charges		3,000	8,000	8,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		<u>18,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		18,000	20,000	20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	5,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment		1,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		1,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6056</b>	<b>GHS Toot Kamar</b>				
<b>GHS Toot Kamar</b>			<b>6,890,000</b>	<b>6,912,000</b>	<b>7,281,500</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KH6057</b>	<b>GGHS Mawaz Killi</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,150,000</u></b>	<b><u>9,180,630</u></b>	<b><u>8,099,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>13</b>	<b>15</b>	<b><u>5,989,000</u></b>	<b><u>5,476,630</u></b>	<b><u>4,395,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>5</b>	<b><u>4,063,000</u></b>	<b><u>4,036,550</u></b>	<b><u>2,407,000</u></b>
A01101	Total Basic Pay Of Officer	7	5	<u>4,063,000</u>	<u>4,036,550</u>	<u>2,407,000</u>
H029	Head Master (BPS-17)	1		657,000		
H031	Headmistress (BPS-17)		1			657,000
S572	Senior Certified Teacher (BPS-16)	3		511,000		
S575	Senior Drawing Master (BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	339,000		339,000
S579	Secondary School Teacher (BPS-16)	1	2	2,045,000		900,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>10</b>	<b><u>1,926,000</u></b>	<b><u>1,440,080</u></b>	<b><u>1,988,000</u></b>
A01151	Total Basic Pay Other Staff	6	10	<u>1,926,000</u>	<u>1,440,080</u>	<u>1,988,000</u>
A047	Arabic Teacher (BPS-15)		1			50,000
C020	Certificated Teacher (BPS-15)		1			50,000
Q005	Qaria (BPS-12)	1		188,000		
J013	Junior Clerk (BPS-11)	1	1	164,000		164,000
L001	Laboratory Assistant (BPS-07)		1			50,000
B006	Behishiti (BPS-04)	1		188,000		
C057	Chowkidar (BPS-04)	1		586,000		
L002	Laboratory Attendant (BPS-04)		1			50,000
N005	Naib Qasid (BPS-04)	1	1	188,000		188,000
S162	Sweeper (BPS-04)	1	1	612,000		612,000
B006	Behishiti (BPS-03)		1			188,000
C057	Chowkidar (BPS-03)		1			586,000
M010	Mali (BPS-03)		1			50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6057</b>	<b>GGHS Mawaz Killi</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,161,000</u></b>	<b><u>3,704,000</u></b>	<b><u>3,704,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,151,000</u></b>	<b><u>3,694,000</u></b>	<b><u>3,694,000</u></b>
A01202	House Rent Allowance		586,000	586,000	586,000
A01203	Conveyance Allowance		612,000	612,000	612,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A0120D	Integrated Allowance		5,000	5,000	5,000
A01217	Medical Allowance		209,000	209,000	209,000
A0122M	Adhoc Relief Allowance 2016		543,000	543,000	543,000
A0122Y	Ad-hoc Relief Allowance 2017		543,000	543,000	543,000
A01233	Unattractive Area Allowance		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Unattractive area allowance		100,000	100,000	100,000
A0123G	Ad-hoc Relief Allowance-2018		<u>543,000</u>	<u>543,000</u>	<u>543,000</u>
001				543,000	543,000
A0123P	Ad-hoc Relief Allowance 2019			543,000	543,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Medical Charges		10,000	10,000	10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>49,000</u></b>	<b><u>58,000</u></b>	<b><u>53,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>19,000</u></b>	<b><u>15,000</u></b>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Electricity		14,000	14,000	14,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
003	Hot & Cold Weather Charges			5,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>11,000</u>	<u>11,000</u>	<u>10,000</u>
001	Travelling Allowance		11,000	11,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6057</b>	<b>GGHS Mawaz Killi</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>23,000</b></u>	<u><b>28,000</b></u>	<u><b>28,000</b></u>
A03901	Stationery		<u>3,000</u>	<u>5,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	5,000	3,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001	Others		18,000	18,000	20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>2,000</b></u>	<u><b>25,000</b></u>	<u><b>2,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	<u><b>10,000</b></u>	<u><b>1,000</b></u>
A09601	Plant and Machinery		<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	10,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>	<u><b>15,000</b></u>	<u><b>1,000</b></u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>15,000</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	15,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>1,000</b></u>	<u><b>15,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>1,000</b></u>	<u><b>5,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	5,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			10,000	1,000
<b>GGHS Mawaz Killi</b>			<b>9,202,000</b>	<b>9,278,630</b>	<b>8,156,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KH6058</b>	<b>GGHS Haji Ghazi Gul Killi</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,339,000</u></b>	<b><u>8,860,530</u></b>	<b><u>6,851,900</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>11</b>	<b>15</b>	<b><u>3,826,000</u></b>	<b><u>5,476,630</u></b>	<b><u>3,473,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>6</b>	<b><u>2,555,000</u></b>	<b><u>4,036,550</u></b>	<b><u>1,922,000</u></b>
A01101	Total Basic Pay Of Officer	5	6	<u>2,555,000</u>	<u>4,036,550</u>	<u>1,922,000</u>
S572	Senior Certified Teacher (BPS-16)	3	3	511,000		511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher (BPS-16)	1	2	1,533,000		900,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>9</b>	<b><u>1,271,000</u></b>	<b><u>1,440,080</u></b>	<b><u>1,551,000</u></b>
A01151	Total Basic Pay Other Staff	6	9	<u>1,271,000</u>	<u>1,440,080</u>	<u>1,551,000</u>
S576	Senior Physical Education Teacher (BPS-16)	1		315,000		
A047	Arabic Teacher (BPS-15)		1			100,000
P030	Physical Education Teacher (BPS-15)		1			315,000
J013	Junior Clerk (BPS-11)	1	1	164,000		164,000
C057	Chowkidar (BPS-04)		1			80,000
L002	Laboratory Attendant (BPS-04)		1			100,000
M010	Mali (BPS-04)	1	1	198,000		198,000
N005	Naib Qasid (BPS-04)	1	2	198,000		198,000
S162	Sweeper (BPS-04)	2	1	396,000		396,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,513,000</u></b>	<b><u>3,383,900</u></b>	<b><u>3,378,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,503,000</u></b>	<b><u>3,373,900</u></b>	<b><u>3,373,900</u></b>
A01202	House Rent Allowance			453,000	411,180	411,180
A01203	Conveyance Allowance			505,000	487,780	487,780
A01207	Washing Allowance			5,000	3,600	3,600
A01208	Dress Allowance			5,000	5,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6058</b>	<b>GGHS Haji Ghazi Gul Killi</b>				
A0120D	Integrated Allowance		5,000		
A01217	Medical Allowance		173,000	327,450	327,450
A0121T	Adhoc Relief Allowance 2013			111,830	111,830
A0121Z	Adhoc Relief Allowance 2014			76,640	76,640
A0122M	Adhoc Relief Allowance 2016		419,000	359,670	359,670
A0122Y	Ad-hoc Relief Allowance 2017		419,000	509,730	509,730
A01233	Unattractive Area Allowance		<u>100,000</u>	<u>231,000</u>	<u>231,000</u>
001	Unattractive area allowance		100,000	231,000	231,000
A0123G	Ad-hoc Relief Allowance-2018		<u>419,000</u>	<u>509,730</u>	<u>509,730</u>
001				509,730	509,730
A0123P	Ad-hoc Relief Allowance 2019			340,290	340,290
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>5,000</b></u>
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
001	Medical Charges		10,000	10,000	5,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>49,000</b></u>	<u><b>49,000</b></u>	<u><b>49,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>15,000</b></u>	<u><b>14,000</b></u>	<u><b>14,000</b></u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Electricity		14,000	14,000	14,000
A03304	Hot and Cold Weather Charges		1,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>11,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A03805	Travelling Allowance		<u>11,000</u>	<u>10,000</u>	<u>10,000</u>
001	Travelling Allowance		11,000	10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>23,000</b></u>	<u><b>25,000</b></u>	<u><b>25,000</b></u>
A03901	Stationery		<u>3,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		3,000	5,000	5,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		<u>18,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others		18,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6058</b>	<b>GGHS Haji Ghazi Gul Killi</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	1,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>2,000</u>	<u>2,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		2,000	2,000	5,000
<b>GGHS Haji Ghazi Gul Killi</b>			<b>6,393,000</b>	<b>8,914,530</b>	<b>6,908,900</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6059</b>	<b>Principal GGHS Gul Abad Khyber</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,131,000</u></b>	<b><u>16,748,480</u></b>	<b><u>13,108,060</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>17</b>	<b><u>6,546,000</u></b>	<b><u>9,998,670</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>10</b>	<b><u>4,370,000</u></b>	<b><u>7,642,580</u></b>
A01101	Total Basic Pay Of Officer	11	10	<u>4,370,000</u>	<u>7,642,580</u>
P070	Principal (BPS-18)	1	1	825,000	825,000
S579	Secondary School Teacher (BPS-17)		1		100,000
S572	Senior Certified Teacher (BPS-16)	3	2	1,022,000	1,022,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	3	3	657,000	657,000
Q001	Qari (BPS-12)	1		333,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>2,176,000</u></b>	<b><u>2,356,090</u></b>
A01151	Total Basic Pay Other Staff	7	7	<u>2,176,000</u>	<u>2,356,090</u>
Q001	Qari (BPS-12)		1		333,000
J013	Junior Clerk (BPS-11)	1	1	442,000	442,000
L001	Laboratory Assistant (BPS-08)		1		442,000
L001	Laboratory Assistant (BPS-07)	1		442,000	
B006	Behishiti (BPS-04)	1		262,000	
L002	Laboratory Attendant (BPS-04)	1		188,000	
M010	Mali (BPS-04)	1	1	188,000	188,000
N005	Naib Qasid (BPS-04)	1	1	315,000	315,000
S162	Sweeper (BPS-04)	1		339,000	
L002	Laboratory Attendant (BPS-03)		1		188,000
S162	Sweeper (BPS-03)		1		339,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6059</b>	<b>Principal GGHS Gul Abad Khyber</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,585,000</u></b>	<b><u>6,749,810</u></b>	<b><u>6,724,060</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,575,000</u></b>	<b><u>6,709,810</u></b>	<b><u>6,709,060</u></b>
A01202	House Rent Allowance		689,000	827,790	827,790
A01203	Conveyance Allowance		650,000	1,129,990	1,129,990
A01207	Washing Allowance		5,000	6,600	6,600
A01208	Dress Allowance		5,000	10,100	10,100
A0120D	Integrated Allowance		5,000	10,000	10,000
A0120N	Special allowances @ 30% of basic pay for Secretar			570	
A01217	Medical Allowance		240,000	541,210	541,210
A0121T	Adhoc Relief Allowance 2013			208,720	208,720
A0121Z	Adhoc Relief Allowance 2014			180	
A0122C	Adhoc Relief Allowance - 2015			144,570	144,570
A0122M	Adhoc Relief Allowance 2016		627,000	766,100	766,100
A0122Y	Ad-hoc Relief Allowance 2017		627,000	996,600	996,600
A01233	Unattractive Area Allowance		<u>100,000</u>	<u>196,000</u>	<u>196,000</u>
001	Unattractive area allowance		100,000	196,000	196,000
A0123G	Ad-hoc Relief Allowance-2018		<u>627,000</u>	<u>994,490</u>	<u>994,490</u>
001				994,490	994,490
A0123P	Ad-hoc Relief Allowance 2019			876,890	876,890
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>	<b><u>40,000</u></b>	<b><u>15,000</u></b>
A01274	Medical Charges		<u>10,000</u>	<u>40,000</u>	<u>15,000</u>
001	Medical Charges		10,000	40,000	15,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>49,000</u></b>	<b><u>159,000</u></b>	<b><u>108,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>41,000</u></b>	<b><u>38,000</u></b>
A03303	Electricity		<u>14,000</u>	<u>28,000</u>	<u>28,000</u>
001	Electricity		14,000	28,000	28,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>13,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges			13,000	10,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6059</b>	<b>Principal GGHS Gul Abad Khyber</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>11,000</b>	<b>40,000</b>	<b>20,000</b>
A03805	Travelling Allowance		11,000	40,000	20,000
001	Travelling Allowance		11,000	40,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>78,000</b>	<b>50,000</b>
A03901	Stationery		3,000	28,000	15,000
001	Stationery Charges		3,000	28,000	15,000
A03905	Newspapers Periodicals and Books		2,000	10,000	10,000
A03970	Others		18,000	40,000	25,000
001	Others		18,000	40,000	25,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b>2,000</b>	<b>24,000</b>	<b>16,000</b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b>1,000</b>	<b>10,000</b>	<b>7,000</b>
A09601	Plant and Machinery		1,000	10,000	7,000
001	Plant and Machinery		1,000	10,000	7,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b>1,000</b>	<b>14,000</b>	<b>9,000</b>
A09701	Furniture and Fixtures		1,000	14,000	9,000
001	Furniture & Fixture		1,000	14,000	9,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>2,000</b>	<b>22,000</b>	<b>17,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>1,000</b>	<b>10,000</b>	<b>10,000</b>
A13101	Machinery and Equipment		1,000	10,000	10,000
001	Machinery and Equipment		1,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>1,000</b>	<b>12,000</b>	<b>7,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6059</b>	<b>Principal GGHS Gul Abad Khyber</b>				
A13201 Furniture and Fixture			1,000	12,000	7,000
<b>Principal GGHS Gul Abad Khyber</b>			<b>10,184,000</b>	<b>16,953,480</b>	<b>13,249,060</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>KH6060 Principal GHS Landi Kotal</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,229,000</u></b>	<b><u>28,635,980</u></b>	<b><u>24,809,700</u></b>
<b>A011 TOTAL PAY</b>	<b>42</b>	<b>43</b>	<b><u>14,370,000</u></b>	<b><u>16,488,920</u></b>	<b><u>14,570,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>22</b>	<b>24</b>	<b><u>9,933,000</u></b>	<b><u>12,165,730</u></b>	<b><u>10,133,000</u></b>
A01101 Total Basic Pay Of Officer	22	24	<u>9,933,000</u>	<u>12,165,730</u>	<u>10,133,000</u>
P070 Principal (BPS-19)	1	1	1,098,000		1,098,000
S579 Secondary School Teacher (BPS-17)	1	1	657,000		657,000
I050 I. T. Teacher (BPS-16)		1			100,000
S572 Senior Certified Teacher (BPS-16)	10	10	5,112,000		5,112,000
S573 Senior Arabic Teacher (BPS-16)	2	2	1,022,000		1,022,000
S574 Senior Teology Teacher (BPS-16)		1			100,000
S575 Senior Drawing Master (BPS-16)	1	1	511,000		511,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	511,000		511,000
S579 Secondary School Teacher (BPS-16)	6	6	1,022,000		1,022,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>19</b>	<b><u>4,437,000</u></b>	<b><u>4,323,190</u></b>	<b><u>4,437,000</u></b>
A01151 Total Basic Pay Other Staff	20	19	<u>4,437,000</u>	<u>4,323,190</u>	<u>4,437,000</u>
C020 Certificated Teacher (BPS-15)	6	5	1,326,000		1,326,000
Q001 Qari (BPS-12)	1	1	339,000		339,000
J013 Junior Clerk (BPS-11)	1	1	315,000		315,000
P022 Pesh Imam (BPS-10)	1	1	296,000		296,000
B006 Behishti (BPS-04)	1	1	201,000		201,000
C057 Chowkidar (BPS-04)	2	2	402,000		402,000
L002 Laboratory Attendant (BPS-04)	1	1	201,000		201,000
M010 Mali (BPS-04)	1	1	201,000		201,000
N005 Naib Qasid (BPS-04)	1	1	201,000		201,000
S162 Sweeper (BPS-04)	2	2	402,000		402,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KH6060</b>	<b>Principal GHS Landi Kotal</b>					
W039	Ward Attendant	(BPS-04)	1	1	201,000	201,000
B006	Behishti	(BPS-03)	1	1	188,000	188,000
L002	Laboratory Attendant	(BPS-03)	1	1	164,000	164,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,859,000</u></b>	<b><u>12,147,060</u></b>	<b><u>10,239,700</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,859,000</u></b>	<b><u>12,146,060</u></b>	<b><u>10,238,700</u></b>	
A01202	House Rent Allowance		1,727,000	961,520	961,520	
A01203	Conveyance Allowance		1,742,000	1,667,390	1,667,390	
A01207	Washing Allowance			11,550	11,550	
A01208	Dress Allowance			11,550	11,550	
A0120D	Integrated Allowance			4,950	4,950	
A01216	Qualification Allowance			180,000	180,000	
A01217	Medical Allowance		584,000	2,119,290	211,930	
A0121T	Adhoc Relief Allowance 2013			361,620	361,620	
A01224	Entertainment Allowance			5,000	5,000	
A01229	Special compensatory allowance			63,820	63,820	
A0122C	Adhoc Relief Allowance - 2015			265,990	265,990	
A0122M	Adhoc Relief Allowance 2016		1,602,000	1,216,980	1,216,980	
A0122Y	Ad-hoc Relief Allowance 2017		1,602,000	1,607,150	1,607,150	
A01233	Unattractive Area Allowance			<u>499,900</u>	<u>499,900</u>	
001	Unattractive area allowance			499,900	499,900	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,602,000</u>	<u>1,592,790</u>	<u>1,592,790</u>	
001				1,592,790	1,592,790	
A0123P	Ad-hoc Relief Allowance 2019			1,576,560	1,576,560	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>	
001	Medical Charges			1,000	1,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>49,000</u></b>	<b><u>56,000</u></b>	<b><u>52,000</u></b>	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>19,000</u></b>	
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
001	Electricity		14,000	14,000	14,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6060</b>	<b>Principal GHS Landi Kotal</b>				
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			1,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001	Travelling Allowance		11,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>23,000</u>	<u>26,000</u>	<u>18,000</u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		<u>18,000</u>	<u>18,000</u>	<u>10,000</u>
001	Others		18,000	18,000	10,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>2,000</u>	<u>10,000</u>	<u>10,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	5,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>2,000</u>	<u>15,000</u>	<u>10,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	5,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6060</b>	<b>Principal GHS Landi Kotal</b>				
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>10,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		1,000	10,000	5,000
<b>Principal GHS Landi Kotal</b>			<b>23,282,000</b>	<b>28,716,980</b>	<b>24,881,700</b>

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**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6061</b>	<b>Principal GHS Mohammad Khan Killi</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,615,000</u></b>	<b><u>16,012,590</u></b>	<b><u>15,774,230</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>	<b>33</b>	<b><u>10,243,000</u></b>	<b><u>9,349,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>23</b>	<b>16</b>	<b><u>4,913,000</u></b>	<b><u>4,764,000</u></b>
A01101	Total Basic Pay Of Officer	23	16	<u>4,913,000</u>	<u>4,764,000</u>
P070	Principal (BPS-19)	1		825,000	
P070	Principal (BPS-18)		1		825,000
I050	I. T. Teacher (BPS-17)		1		442,000
S572	Senior Certified Teacher (BPS-16)	11	2	511,000	511,000
S573	Senior Arabic Teacher (BPS-16)	2	1	1,022,000	500,000
S574	Senior Teology Teacher (BPS-16)		1		442,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	5	8	1,022,000	1,022,000
C020	Certificated Teacher (BPS-15)	2		511,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>17</b>	<b><u>5,330,000</u></b>	<b><u>3,985,100</u></b>
A01151	Total Basic Pay Other Staff	16	17	<u>5,330,000</u>	<u>3,985,100</u>
I050	I. T. Teacher (BPS-17)	1		442,000	
S574	Senior Teology Teacher (BPS-16)	1		442,000	
C020	Certificated Teacher (BPS-15)		4		511,000
P380	Primary School Head Teacher (BPS-15)		1		250,000
Q001	Qari (BPS-12)	1	1	884,000	884,000
J013	Junior Clerk (BPS-11)	1	1	339,000	339,000
P022	Pesh Imam (BPS-10)		1		401,000
P022	Pesh Imam (BPS-07)	1		401,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6061</b>	<b>Principal GHS Mohammad Khan Killi</b>				
B006	Behishti	(BPS-04)	2	201,000	
C057	Chowkidar	(BPS-04)	2	315,000	
L002	Laboratory Attendant	(BPS-04)	2	804,000	804,000
M010	Mali	(BPS-04)	1	328,000	
N005	Naib Qasid	(BPS-04)	1	201,000	
P010	Paper Counter	(BPS-04)			328,000
S162	Sweeper	(BPS-04)	2	201,000	201,000
W039	Ward Attendant	(BPS-04)	1	772,000	
B006	Behishti	(BPS-03)			201,000
C057	Chowkidar	(BPS-03)			315,000
L002	Laboratory Attendant	(BPS-03)			50,000
M010	Mali	(BPS-03)			100,000
N005	Naib Qasid	(BPS-03)			201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,372,000</u></b>	<b><u>6,425,230</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,362,000</u></b>	<b><u>6,415,230</u></b>
A01202	House Rent Allowance			1,000,000	708,820
A01203	Conveyance Allowance			800,000	990,910
A01207	Washing Allowance			5,000	8,400
A01208	Dress Allowance			5,000	9,000
A0120D	Integrated Allowance			305,000	
A01217	Medical Allowance				456,890
A0121T	Adhoc Relief Allowance 2013			749,000	221,600
A01224	Entertainment Allowance				6,000
A01229	Special compensatory allowance				44,840
A0122C	Adhoc Relief Allowance - 2015				153,400
A0122M	Adhoc Relief Allowance 2016				713,540
A0122Y	Ad-hoc Relief Allowance 2017				949,000
A01233	Unattractive Area Allowance			<u>749,000</u>	<u>335,300</u>
001	Unattractive area allowance			749,000	335,300
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>749,000</u>	<u>939,970</u>
001					939,970



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6061 Principal GHS Mohammad Khan Killi</b>					
A0123P	Ad-hoc Relief Allowance 2019			876,360	876,360
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Medical Charges		10,000	10,000	10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>36,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>14,000</u></b>	<b><u>17,000</u></b>	<b><u>17,000</u></b>
A03303	Electricity		<u>11,000</u>	<u>14,000</u>	<u>14,000</u>
001	Electricity		11,000	14,000	14,000
A03304	Hot and Cold Weather Charges		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
003	Hot & Cold Weather Charges			3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03805	Travelling Allowance		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Travelling Allowance		2,000	2,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A03901	Stationery		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
001	Stationery Charges		18,000	18,000	18,000
A03905	Newspapers Periodicals and Books		1,000	5,000	5,000
A03970	Others		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Others		1,000	1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6061</b>	<b>Principal GHS Mohammad Khan Killi</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>
001	Machinery and Equipment			1,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			1,000	1,000
<b>Principal GHS Mohammad Khan Killi</b>			<b>14,653,000</b>	<b>16,059,590</b>	<b>15,821,230</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6062</b>	<b>Head Master GHS Zintara</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,981,000</u></b>	<b><u>10,697,710</u></b>	<b><u>10,787,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>	<b>18</b>	<b><u>6,382,000</u></b>	<b><u>6,382,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>9</b>	<b><u>4,133,000</u></b>	<b><u>3,723,000</u></b>
A01101	Total Basic Pay Of Officer	8	9	<u>4,133,000</u>	<u>3,723,000</u>
H029	Head Master (BPS-17)	1	1	657,000	657,000
S572	Senior Certified Teacher (BPS-16)	3	3	511,000	511,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000	511,000
S579	Secondary School Teacher (BPS-16)	1	3	1,533,000	1,533,000
A047	Arabic Teacher (BPS-15)	1		410,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>9</b>	<b><u>2,249,000</u></b>	<b><u>2,659,000</u></b>
A01151	Total Basic Pay Other Staff	8	9	<u>2,249,000</u>	<u>2,659,000</u>
A047	Arabic Teacher (BPS-15)		1		410,000
S577	Senior Qari (BPS-15)	1	1	442,000	442,000
J013	Junior Clerk (BPS-11)	1	1	315,000	315,000
L001	Laboratory Assistant (BPS-07)	1	1	442,000	442,000
C057	Chowkidar (BPS-04)	1	1	246,000	246,000
L002	Laboratory Attendant (BPS-04)	1	1	201,000	201,000
M010	Mali (BPS-04)	1	1	201,000	201,000
N005	Naib Qasid (BPS-04)	1	1	201,000	201,000
S162	Sweeper (BPS-04)	1	1	201,000	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,599,000</u></b>	<b><u>4,405,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,589,000</u></b>	<b><u>4,395,000</u></b>
A01202	House Rent Allowance			652,000	450,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6062</b>	<b>Head Master GHS Zintara</b>				
A01203	Conveyance Allowance		662,000	630,000	630,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A0120D	Integrated Allowance		5,000	5,000	5,000
A01217	Medical Allowance		245,000	300,000	300,000
A0121T	Adhoc Relief Allowance 2013			150,000	150,000
A0122C	Adhoc Relief Allowance - 2015			150,000	150,000
A0122M	Adhoc Relief Allowance 2016		605,000	500,000	500,000
A0122Y	Ad-hoc Relief Allowance 2017		605,000	650,000	650,000
A01233	Unattractive Area Allowance		<u>200,000</u>	<u>250,000</u>	<u>250,000</u>
001	Unattractive area allowance		200,000	250,000	250,000
A0123G	Ad-hoc Relief Allowance-2018		<u>605,000</u>	<u>650,000</u>	<u>650,000</u>
001				650,000	650,000
A0123P	Ad-hoc Relief Allowance 2019			650,000	650,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Medical Charges		10,000	10,000	10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>49,000</b></u>	<u><b>61,000</b></u>	<u><b>51,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>15,000</b></u>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Electricity		14,000	14,000	14,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
003	Hot & Cold Weather Charges			1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>11,000</b></u>	<u><b>20,000</b></u>	<u><b>10,000</b></u>
A03805	Travelling Allowance		<u>11,000</u>	<u>20,000</u>	<u>10,000</u>
001	Travelling Allowance		11,000	20,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>23,000</b></u>	<u><b>26,000</b></u>	<u><b>26,000</b></u>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6062</b>	<b>Head Master GHS Zintara</b>				
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
001	Others		18,000	18,000	18,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>2,000</b></u>	<u><b>3,000</b></u>	<u><b>3,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A09601	Plant and Machinery		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001	Plant and Machinery		1,000	2,000	2,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>1,000</b></u>	<u><b>31,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	1,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>30,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			30,000	1,000
<b>Head Master GHS Zintara</b>			<b>10,033,000</b>	<b>10,792,710</b>	<b>10,843,000</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6063</b>	<b>Principal GHS Shahgai</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,824,000</u></b>	<b><u>18,662,100</u></b>	<b><u>15,474,380</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>26</b>	<b>25</b>	<b><u>10,265,000</u></b>	<b><u>11,170,550</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>13</b>	<b><u>6,857,000</u></b>	<b><u>6,195,930</u></b>
A01101	Total Basic Pay Of Officer	14	13	<u>6,857,000</u>	<u>6,195,930</u>
P070	Principal (BPS-19)	1	1	825,000	825,000
I050	I. T. Teacher (BPS-16)		1		442,000
S572	Senior Certified Teacher (BPS-16)	2	5	511,000	511,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	511,000
S576	Senior Phycial Education Teacher (BPS-16)		1		511,000
S579	Secondary School Teacher (BPS-16)	3	4	511,000	511,000
C020	Certificated Teacher (BPS-15)	4		2,556,000	
D106	Drawing Master (BPS-15)	1		410,000	
P030	Physical Education Teacher (BPS-15)	1		511,000	
T023	Theology Teacher (BPS-15)	1		1,022,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>3,408,000</u></b>	<b><u>4,974,620</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>3,408,000</u>	<u>4,974,620</u>
I050	I. T. Teacher (BPS-16)	1		442,000	
C020	Certificated Teacher (BPS-15)		1		500,000
D106	Drawing Master (BPS-15)		1		410,000
T023	Theology Teacher (BPS-15)		1		1,022,000
J013	Junior Clerk (BPS-11)	1	1	442,000	442,000
L001	Laboratory Assistant (BPS-10)	1		442,000	
P022	Pesh Imam (BPS-10)		1		315,000
L001	Laboratory Assistant (BPS-07)		1		442,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6063</b>	<b>Principal GHS Shahgai</b>				
P022	Pesh Imam	(BPS-07)	1	315,000	
B006	Behishti	(BPS-04)	2	201,000	201,000
L002	Laboratory Attendant	(BPS-04)	1	315,000	315,000
S162	Sweeper	(BPS-04)	1	296,000	
N005	Naib Qasid	(BPS-03)	2	389,000	389,000
S162	Sweeper	(BPS-03)	2	566,000	862,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,559,000</u></b>	<b><u>7,491,550</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,549,000</u></b>	<b><u>7,106,550</u></b>
A01202	House Rent Allowance			1,025,000	753,830
A01203	Conveyance Allowance			1,052,000	1,042,370
A01207	Washing Allowance			5,000	6,600
A01208	Dress Allowance			5,000	6,600
A0120D	Integrated Allowance			5,000	4,950
A01217	Medical Allowance			359,000	493,750
A0121T	Adhoc Relief Allowance 2013				224,730
A0121Z	Adhoc Relief Allowance 2014				168,080
A01226	Computer Allowance				16,500
A01229	Special compensatory allowance				41,110
A0122C	Adhoc Relief Allowance - 2015				843,470
A0122M	Adhoc Relief Allowance 2016			966,000	
A0122Y	Ad-hoc Relief Allowance 2017			966,000	1,090,610
A01233	Unattractive Area Allowance			<u>200,000</u>	<u>391,400</u>
001	Unattractive area allowance			200,000	391,400
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>966,000</u>	<u>1,073,800</u>
001					1,073,800
A0123P	Ad-hoc Relief Allowance 2019				924,970
A01270	Other				<u>22,580</u>
001	Others				22,580
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>10,000</u></b>	<b><u>385,000</u></b>
A01274	Medical Charges			<u>10,000</u>	<u>10,000</u>
001	Medical Charges			10,000	385,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6063</b>	<b>Principal GHS Shahgai</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>49,000</u></b>	<b><u>294,000</u></b>	<b><u>95,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>55,000</u></b>	<b><u>55,000</u></b>
A03303	Electricity		<u>14,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		14,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>171,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>11,000</u>	<u>171,000</u>	<u>10,000</u>
001	Travelling Allowance		11,000	171,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>68,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>3,000</u>	<u>20,000</u>	<u>5,000</u>
001	Stationery Charges		3,000	20,000	5,000
A03905	Newspapers Periodicals and Books		2,000	8,000	5,000
A03970	Others		<u>18,000</u>	<u>40,000</u>	<u>20,000</u>
001	Others		18,000	40,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>630,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>630,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			<u>630,000</u>	<u>1,000</u>
001	Superannuation Encashment of L.P.R			630,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>70,000</u></b>	<b><u>10,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>20,000</u></b>	<b><u>5,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>20,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	20,000	5,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6063</b>	<b>Principal GHS Shahgai</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>50,000</u></b>	<b><u>5,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>50,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	50,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>40,000</u></b>	<b><u>5,010</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>20,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	20,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>20,000</u></b>	<b><u>10</u></b>
A13201	Furniture and Fixture			20,000	10
<b>Principal GHS Shahgai</b>			<b>15,876,000</b>	<b>19,696,100</b>	<b>15,585,390</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KH6064</b>	<b>Head Master GHS No.2 Jamrud</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,065,000</u></b>	<b><u>16,022,590</u></b>	<b><u>14,752,230</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>26</b>	<b>25</b>	<b><u>9,600,000</u></b>	<b><u>9,587,360</u></b>	<b><u>8,322,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>12</b>	<b><u>6,492,000</u></b>	<b><u>5,602,260</u></b>	<b><u>3,804,000</u></b>
A01101	Total Basic Pay Of Officer	15	12	<u>6,492,000</u>	<u>5,602,260</u>	<u>3,804,000</u>
P070	Principal (BPS-19)	1	1	825,000		825,000
A047	Arabic Teacher (BPS-16)		1			800,000
I050	I. T. Teacher (BPS-16)		1			100,000
S572	Senior Certified Teacher (BPS-16)		4			400,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher (BPS-16)	3	3	657,000		657,000
A047	Arabic Teacher (BPS-15)	1		1,022,000		
C020	Certificated Teacher (BPS-15)	7		2,556,000		
T023	Theology Teacher (BPS-15)	1		410,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>13</b>	<b><u>3,108,000</u></b>	<b><u>3,985,100</u></b>	<b><u>4,518,000</u></b>
A01151	Total Basic Pay Other Staff	11	13	<u>3,108,000</u>	<u>3,985,100</u>	<u>4,518,000</u>
C020	Certificated Teacher (BPS-15)		3			900,000
T023	Theology Teacher (BPS-15)		1			410,000
S035	Senior Clerk (BPS-14)	1	1	884,000		884,000
Q001	Qari (BPS-13)		1			339,000
L001	Laboratory Assistant (BPS-08)		1			442,000
L001	Laboratory Assistant (BPS-07)	1		442,000		
Q001	Qari (BPS-07)	1		339,000		
B006	Behishiti (BPS-04)		1			201,000
M010	Mali (BPS-04)		1			201,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6064</b>	<b>Head Master GHS No.2 Jamrud</b>				
N005	Naib Qasid	(BPS-04)	1		262,000
S162	Sweeper	(BPS-04)	1		100,000
B006	Behishti	(BPS-03)	1	201,000	
C057	Chowkidar	(BPS-03)	1	201,000	201,000
M010	Mali	(BPS-03)	1	201,000	
N005	Naib Qasid	(BPS-03)	1	262,000	
S162	Sweeper	(BPS-03)	4	578,000	578,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,465,000</u></b>	<b><u>6,435,230</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,455,000</u></b>	<b><u>6,420,230</u></b>
A01202	House Rent Allowance			1,023,000	708,820
A01203	Conveyance Allowance			1,019,000	990,910
A01205	Dearness Allowance				8,400
A01207	Washing Allowance			5,000	9,000
A01208	Dress Allowance			5,000	
A0120D	Integrated Allowance			5,000	5,000
A01217	Medical Allowance			348,000	456,890
A0121T	Adhoc Relief Allowance 2013				221,600
A01224	Entertainment Allowance				6,000
A01229	Special compensatory allowance				44,840
A0122C	Adhoc Relief Allowance - 2015				153,400
A0122M	Adhoc Relief Allowance 2016			950,000	713,540
A0122Y	Ad-hoc Relief Allowance 2017			950,000	949,000
A01233	Unattractive Area Allowance			<u>200,000</u>	<u>335,300</u>
001	Unattractive area allowance			200,000	335,300
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>950,000</u>	<u>939,970</u>
001					939,970
A0123P	Ad-hoc Relief Allowance 2019				876,360
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>10,000</u></b>	<b><u>15,000</u></b>
A01274	Medical Charges			<u>10,000</u>	<u>15,000</u>
001	Medical Charges			10,000	15,000

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**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6064</b>	<b>Head Master GHS No.2 Jamrud</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>49,000</u>	<u>49,000</u>	<u>37,000</u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>15,000</u>	<u>14,000</u>	<u>7,000</u>
A03303	Electricity		<u>14,000</u>	<u>12,000</u>	<u>5,000</u>
001	Electricity		14,000	12,000	5,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
003	Hot & Cold Weather Charges			2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>11,000</u>	<u>20,000</u>	<u>5,000</u>
A03805	Travelling Allowance		<u>11,000</u>	<u>20,000</u>	<u>5,000</u>
001	Travelling Allowance		11,000	20,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>23,000</u>	<u>15,000</u>	<u>25,000</u>
A03901	Stationery		<u>3,000</u>	<u>10,000</u>	<u>5,000</u>
001	Stationery Charges		3,000	10,000	5,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		<u>18,000</u>		<u>15,000</u>
001	Others		18,000		15,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery		1,000	1,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Furniture & Fixture		1,000	1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>1,000</u>	<u>2,000</u>	<u>2,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6064</b>	<b>Head Master GHS No.2 Jamrud</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	1,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			1,000	1,000
<b>Head Master GHS No.2 Jamrud</b>			<b>15,117,000</b>	<b>16,075,590</b>	<b>14,793,230</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KH6065</b>	<b>Principal GHS Jamrud</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>23,479,000</u></b>	<b><u>30,310,720</u></b>	<b><u>29,970,990</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>24</b>	<b>77</b>	<b><u>8,194,000</u></b>	<b><u>12,836,230</u></b>	<b><u>12,506,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>53</b>	<b><u>6,355,000</u></b>	<b><u>5,118,700</u></b>	<b><u>9,355,000</u></b>
A01101	Total Basic Pay Of Officer	15	53	<u>6,355,000</u>	<u>5,118,700</u>	<u>9,355,000</u>
P070	Principal (BPS-19)		1			500,000
S144	Subject Specialist (BPS-18)		5			900,000
V011	Vice Principal (BPS-18)		1			1,098,000
L033	Librarian (BPS-17)		1			100,000
S039	Senior English Teacher (BPS-17)	5	5	657,000		657,000
S144	Subject Specialist (BPS-17)		5			500,000
S579	Secondary School Teacher (BPS-17)		1			100,000
V011	Vice Principal (BPS-17)	1		1,098,000		
A057	Assistant (BPS-16)		1			100,000
I050	I. T. Teacher (BPS-16)		1			100,000
S572	Senior Certified Teacher (BPS-16)	5	14	2,556,000		2,556,000
S573	Senior Arabic Teacher (BPS-16)	1	2	511,000		511,000
S574	Senior Teology Teacher (BPS-16)		1			100,000
S575	Senior Drawing Master (BPS-16)	2	2	1,022,000		1,022,000
S576	Senior Phycial Education Teacher (BPS-16)	1	3	511,000		511,000
S577	Senior Qari (BPS-16)		1			100,000
S579	Secondary School Teacher (BPS-16)		9			500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>24</b>	<b><u>1,839,000</u></b>	<b><u>7,717,530</u></b>	<b><u>3,151,000</u></b>
A01151	Total Basic Pay Other Staff	9	24	<u>1,839,000</u>	<u>7,717,530</u>	<u>3,151,000</u>
S035	Senior Clerk (BPS-14)		1			250,000
J013	Junior Clerk (BPS-11)		1			100,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KH6065</b>	<b>Principal GHS Jamrud</b>						
P022	Pesh Imam	(BPS-10)	1	1	296,000	296,000	
L001	Laboratory Assistant	(BPS-08)		5		500,000	
A147	Assistant Store Keeper	(BPS-05)		1		100,000	
B006	Behishti	(BPS-04)	1	1	201,000	201,000	
C057	Chowkidar	(BPS-04)	1	1	201,000	201,000	
C099	Cooli	(BPS-04)		1		50,000	
L002	Laboratory Attendant	(BPS-04)		5		500,000	
S162	Sweeper	(BPS-04)	1	1	201,000	201,000	
C057	Chowkidar	(BPS-03)	1	2	188,000	188,000	
L002	Laboratory Attendant	(BPS-03)	1	1	188,000	188,000	
M010	Mali	(BPS-03)	1	2	188,000	188,000	
N005	Naib Qasid	(BPS-03)	1	1	188,000	188,000	
S162	Sweeper	(BPS-03)	1		188,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,285,000</u></b>	<b><u>17,474,490</u></b>	<b><u>17,464,990</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,275,000</u></b>	<b><u>17,454,490</u></b>	<b><u>17,454,990</u></b>
A01202	House Rent Allowance				3,048,000	1,902,500	1,902,500
A01203	Conveyance Allowance				2,737,000	2,727,300	2,727,300
A01207	Washing Allowance				5,000	12,600	13,600
A01208	Dress Allowance				5,000	12,600	12,600
A0120D	Integrated Allowance				5,000	3,150	3,150
A01216	Qualification Allowance					47,500	47,500
A01217	Medical Allowance				1,000,000	1,228,020	1,228,020
A0121T	Adhoc Relief Allowance 2013					552,760	552,760
A01224	Entertainment Allowance					5,000	5,000
A01229	Special compensatory allowance					58,020	58,020
A0122C	Adhoc Relief Allowance - 2015					402,380	402,380
A0122M	Adhoc Relief Allowance 2016				2,725,000	1,996,140	1,996,140
A0122N	Special Conveyance Allowance to Disbalded Employees					21,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017				2,725,000	2,629,460	2,629,460
A01233	Unattractive Area Allowance				300,000	972,500	972,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6065</b>	<b>Principal GHS Jamrud</b>				
001	Unattractive area allowance		300,000	972,500	972,000
A0123G	Ad-hoc Relief Allowance-2018		<u>2,725,000</u>	<u>2,529,810</u>	<u>2,529,810</u>
001				2,529,810	2,529,810
A0123P	Ad-hoc Relief Allowance 2019			2,353,750	2,353,750
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>10,000</b></u>	<u><b>20,000</b></u>	<u><b>10,000</b></u>
A01274	Medical Charges		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Medical Charges		10,000	20,000	10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>71,000</b></u>	<u><b>165,000</b></u>	<u><b>99,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>22,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A03202	Telephone and Trunk Call		<u>22,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		22,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>15,000</b></u>	<u><b>60,000</b></u>	<u><b>19,000</b></u>
A03303	Electricity		<u>14,000</u>	<u>50,000</u>	<u>14,000</u>
001	Electricity		14,000	50,000	14,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>10,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			10,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>11,000</b></u>	<u><b>20,000</b></u>	<u><b>10,000</b></u>
A03805	Travelling Allowance		<u>11,000</u>	<u>20,000</u>	<u>10,000</u>
001	Travelling Allowance		11,000	20,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>23,000</b></u>	<u><b>35,000</b></u>	<u><b>20,000</b></u>
A03901	Stationery		<u>3,000</u>	<u>10,000</u>	<u>5,000</u>
001	Stationery Charges		3,000	10,000	5,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		<u>18,000</u>	<u>20,000</u>	<u>10,000</u>
001	Others		18,000	20,000	10,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6065</b>	<b>Principal GHS Jamrud</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>2,000</u>	<u>30,000</u>	<u>15,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u>10,000</u>	<u>5,000</u>
A09201	Hardware			<u>10,000</u>	<u>5,000</u>
001	Hardware			10,000	5,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	<u>10,000</u>	<u>5,000</u>
A09601	Plant and Machinery		<u>1,000</u>	<u>10,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	10,000	5,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>	<u>10,000</u>	<u>5,000</u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>10,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	10,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>1,000</u>	<u>25,000</u>	<u>10,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>1,000</u>	<u>10,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>5,000</u>
A13201	Furniture and Fixture			15,000	5,000
<b>Principal GHS Jamrud</b>			<b>23,553,000</b>	<b>30,530,720</b>	<b>30,094,990</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KH6066</b>	<b>Principal GHS Abdul Ghafoor Khan</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,641,000</u></b>	<b><u>12,699,240</u></b>	<b><u>12,258,860</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>26</b>	<b><u>7,930,000</u></b>	<b><u>7,495,490</u></b>	<b><u>7,102,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>15</b>	<b><u>5,241,000</u></b>	<b><u>4,745,070</u></b>	<b><u>4,280,000</u></b>
A01101	Total Basic Pay Of Officer	12	15	<u>5,241,000</u>	<u>4,745,070</u>	<u>4,280,000</u>
P070	Principal (BPS-19)		1			800,000
H029	Head Master (BPS-17)	1		657,000		
V011	Vice Principal (BPS-17)		1			567,000
I050	I. T. Teacher (BPS-16)		1			100,000
S572	Senior Certified Teacher (BPS-16)	3	5	511,000		511,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000		511,000
S574	Senior Teology Teacher (BPS-16)		1			884,000
S575	Senior Drawing Master (BPS-16)		1			250,000
S576	Senior Phycial Education Teacher (BPS-16)	1		1,022,000		
S579	Secondary School Teacher (BPS-16)	3	4	657,000		657,000
C020	Certificated Teacher (BPS-15)	2		1,533,000		
Q001	Qari (BPS-12)	1		350,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>11</b>	<b><u>2,689,000</u></b>	<b><u>2,750,420</u></b>	<b><u>2,822,000</u></b>
A01151	Total Basic Pay Other Staff	7	11	<u>2,689,000</u>	<u>2,750,420</u>	<u>2,822,000</u>
S574	Senior Teology Teacher (BPS-16)	1		884,000		
C020	Certificated Teacher (BPS-15)		3			800,000
S576	Senior Phycial Education Teacher (BPS-15)		1			500,000
E030	English Teacher (BPS-12)	1		401,000		
J013	Junior Clerk (BPS-11)		1			100,000
P022	Pesh Imam (BPS-10)		1			401,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021				
			Rs	Rs	Rs				
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>								
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>								
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>								
<b>092101</b>	<b>SECONDARY EDUCATION</b>								
<b>KH6066</b>	<b>Principal GHS Abdul Ghafoor Khan</b>								
L001	Laboratory Assistant	(BPS-07)	1	1	339,000	339,000			
P022	Pesh Imam	(BPS-07)	1		401,000				
B006	Behishti	(BPS-04)	1		402,000				
C057	Chowkidar	(BPS-04)		1		80,000			
N005	Naib Qasid	(BPS-04)		1		100,000			
S162	Sweeper	(BPS-04)	2		262,000				
B006	Behishti	(BPS-03)		1		402,000			
L002	Laboratory Attendant	(BPS-03)		1		100,000			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,711,000</u></b>			<b><u>5,203,750</u></b>		<b><u>5,156,860</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,701,000</u></b>			<b><u>5,150,760</u></b>		<b><u>5,150,860</u></b>	
A01202	House Rent Allowance				889,000	537,260	537,260		
A01203	Conveyance Allowance				886,000	807,750	807,750		
A01205	Dearness Allowance					4,950	4,950		
A01207	Washing Allowance				5,000	4,950	4,950		
A01208	Dress Allowance				5,000				
A0120D	Integrated Allowance				5,000				
A01217	Medical Allowance				303,000	374,170	374,170		
A0121T	Adhoc Relief Allowance 2013					164,190	164,190		
A01229	Special compensatory allowance					127,640	127,640		
A0122C	Adhoc Relief Allowance - 2015					118,610	118,610		
A0122M	Adhoc Relief Allowance 2016				836,000	541,220	541,320		
A0122N	Special Conveyance Allowance to Disbaled Employees					4,000	4,000		
A0122Y	Ad-hoc Relief Allowance 2017				836,000	754,580	754,580		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>294,000</u>	<u>294,000</u>		
001	Unattractive area allowance				100,000	294,000	294,000		
A0123G	Ad-hoc Relief Allowance-2018				<u>836,000</u>	<u>751,700</u>	<u>751,700</u>		
001						751,700	751,700		
A0123P	Ad-hoc Relief Allowance 2019					665,740	665,740		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>			<b><u>52,990</u></b>		<b><u>6,000</u></b>	
A01274	Medical Charges				<u>10,000</u>	<u>10,000</u>	<u>5,000</u>		
001	Medical Charges				10,000	10,000	5,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6066</b>	<b>Principal GHS Abdul Ghafoor Khan</b>				
A01278	Leave Salary			42,990	1,000
001	Leave Salary			42,990	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>49,000</b>	<b>94,000</b>	<b>75,000</b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>15,000</b>	<b>55,000</b>	<b>55,000</b>
A03303	Electricity		14,000	50,000	50,000
001	Electricity		14,000	50,000	50,000
A03304	Hot and Cold Weather Charges		1,000	5,000	5,000
003	Hot & Cold Weather Charges			5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>11,000</b>	<b>20,000</b>	<b>10,000</b>
A03805	Travelling Allowance		11,000	20,000	10,000
001	Travelling Allowance		11,000	20,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>23,000</b>	<b>19,000</b>	<b>10,000</b>
A03901	Stationery		3,000	10,000	5,000
001	Stationery Charges		3,000	10,000	5,000
A03905	Newspapers Periodicals and Books		2,000	9,000	5,000
A03970	Others		18,000		
001	Others		18,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b>2,000</b>	<b>31,000</b>	<b>6,000</b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A09601	Plant and Machinery		1,000	1,000	1,000
001	Plant and Machinery		1,000	1,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b>1,000</b>	<b>30,000</b>	<b>5,000</b>
A09701	Furniture and Fixtures		1,000	30,000	5,000
001	Furniture & Fixture		1,000	30,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6066</b>	<b>Principal GHS Abdul Ghafoor Khan</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>1,000</u>	<u>15,000</u>	<u>10,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>1,000</u>	<u>10,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture			5,000	5,000
<b>Principal GHS Abdul Ghafoor Khan</b>			<b>12,693,000</b>	<b>12,839,240</b>	<b>12,349,860</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6067</b>	<b>Head Master GHS Illam Gudar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>19,291,000</u></b>	<b><u>20,864,940</u></b>	<b><u>20,836,710</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>33</b>	<b>37</b>	<b><u>11,893,000</u></b>	<b><u>12,554,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>27</b>	<b>23</b>	<b><u>10,564,000</u></b>	<b><u>8,634,000</u></b>
A01101	Total Basic Pay Of Officer	27	23	<u>10,564,000</u>	<u>8,634,000</u>
H029	Head Master (BPS-19)	1		1,098,000	
P070	Principal (BPS-19)		1		1,098,000
S579	Secondary School Teacher (BPS-17)		3		600,000
I050	I. T. Teacher (BPS-16)	1	1	511,000	511,000
S572	Senior Certified Teacher (BPS-16)	9	11	657,000	657,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000	511,000
S574	Senior Teology Teacher (BPS-16)	1	1	1,022,000	1,022,000
S575	Senior Drawing Master (BPS-16)	1	1	511,000	511,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	3,067,000	3,067,000
S579	Secondary School Teacher (BPS-16)	5	3	657,000	657,000
C020	Certificated Teacher (BPS-15)	2		511,000	
Q001	Qari (BPS-12)	1		511,000	
P022	Pesh Imam (BPS-07)	1		511,000	
C057	Chowkidar (BPS-03)	1		442,000	
S162	Sweeper (BPS-03)	1		367,000	
W039	Ward Attendant (BPS-03)	1		188,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>14</b>	<b><u>1,329,000</u></b>	<b><u>3,920,000</u></b>
A01151	Total Basic Pay Other Staff	6	14	<u>1,329,000</u>	<u>3,920,000</u>
C020	Certificated Teacher (BPS-15)		2		511,000
Q001	Qari (BPS-13)		1		511,000
J013	Junior Clerk (BPS-11)		1		100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6067</b>	<b>Head Master GHS Illam Gudar</b>				
P022 Pesh Imam (BPS-10)	1				511,000
B006 Behishti (BPS-04)	1				201,000
C057 Chowkidar (BPS-04)	1				442,000
L002 Laboratory Attendant (BPS-04)	2				250,000
M010 Mali (BPS-04)	1				566,000
N005 Naib Qasid (BPS-04)	1				100,000
S162 Sweeper (BPS-04)	1				367,000
W032 Workshop Attendant (BPS-04)	1				188,000
A161 Attendant (BPS-03)	1	1	173,000		173,000
B006 Behishti (BPS-03)	1		201,000		
C057 Chowkidar (BPS-03)	1		188,000		
L002 Laboratory Attendant (BPS-03)	1		201,000		
M010 Mali (BPS-03)	2		566,000		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,398,000</u></b>	<b><u>8,971,940</u></b>	<b><u>8,282,710</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,388,000</u></b>	<b><u>8,956,940</u></b>	<b><u>8,272,710</u></b>
A01202 House Rent Allowance			1,424,000	420,240	420,240
A01203 Conveyance Allowance			1,373,000	628,330	628,330
A01207 Washing Allowance			5,000	6,600	6,600
A01208 Dress Allowance			5,000	5,000	5,000
A0120D Integrated Allowance			5,000		
A01217 Medical Allowance			458,000	283,120	283,120
A0121T Adhoc Relief Allowance 2013				127,000	127,000
A0122C Adhoc Relief Allowance - 2015				123,660	123,660
A0122M Adhoc Relief Allowance 2016			1,306,000	896,340	896,340
A0122Y Ad-hoc Relief Allowance 2017			1,306,000	3,584,920	3,584,920
A01233 Unattractive Area Allowance			<u>200,000</u>	<u>229,000</u>	<u>229,000</u>
001 Unattractive area allowance			200,000	229,000	229,000
A01238 Charge allowance				40,730	40,730
A0123G Ad-hoc Relief Allowance-2018			<u>1,306,000</u>	<u>1,306,000</u>	<u>1,306,000</u>
001				1,306,000	1,306,000
A0123P Ad-hoc Relief Allowance 2019				1,306,000	621,770

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6067</b>	<b>Head Master GHS Illam Gudar</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A01274	Medical Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Medical Charges		10,000	15,000	10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>66,000</u></b>	<b><u>94,000</u></b>	<b><u>64,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>17,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03303	Electricity		<u>14,000</u>	<u>15,000</u>	<u>15,000</u>
001	Electricity		14,000	15,000	15,000
A03304	Hot and Cold Weather Charges		<u>3,000</u>	<u>1,000</u>	<u>1,000</u>
003	Hot & Cold Weather Charges			1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>22,000</u></b>	<b><u>50,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>22,000</u>	<u>50,000</u>	<u>20,000</u>
001	Travelling Allowance		22,000	50,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>27,000</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>
A03901	Stationery		<u>3,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		3,000	5,000	5,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		<u>22,000</u>	<u>18,000</u>	<u>18,000</u>
001	Others		22,000	18,000	18,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Plant and Machinery		1,000	5,000	5,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6067</b>	<b>Head Master GHS Illam Gudar</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Furniture & Fixture		1,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>1,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>1,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		1,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture			5,000	5,000
<b>Head Master GHS Illam Gudar</b>			<b>19,360,000</b>	<b>20,978,940</b>	<b>20,920,710</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KH6070</b>	<b>Principal Govt. Technical Institute Landi Kotal District Khyber</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>18,083,000</u></b>	<b><u>22,128,540</u></b>	<b><u>20,086,200</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>32</b>	<b>47</b>	<b><u>11,641,000</u></b>	<b><u>7,826,340</u></b>	<b><u>6,850,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>21</b>	<b><u>5,473,000</u></b>	<b><u>3,938,700</u></b>	<b><u>4,000,000</u></b>
A01101	Total Basic Pay Of Officer	9	21	<u>5,473,000</u>	<u>3,938,700</u>	<u>4,000,000</u>
P070	Principal (BPS-19)		1			500,000
I050	I. T. Teacher (BPS-17)		1			500,000
S039	Senior English Teacher (BPS-17)	1	1	657,000		100,000
S144	Subject Specialist (BPS-17)	5	10	3,283,000		1,200,000
A057	Assistant (BPS-16)		1			100,000
L033	Librarian (BPS-16)		1			100,000
S039	Senior English Teacher (BPS-16)	1		511,000		
S572	Senior Certified Teacher (BPS-16)	1	1	511,000		100,000
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000		50,000
S575	Senior Drawing Master (BPS-16)		1			50,000
S576	Senior Phycial Education Teacher (BPS-16)		1			100,000
S579	Secondary School Teacher (BPS-16)		2			1,200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>26</b>	<b><u>6,168,000</u></b>	<b><u>3,887,640</u></b>	<b><u>2,850,000</u></b>
A01151	Total Basic Pay Other Staff	23	26	<u>6,168,000</u>	<u>3,887,640</u>	<u>2,850,000</u>
C020	Certificated Teacher (BPS-15)	1	4	442,000		500,000
D106	Drawing Master (BPS-15)	1		442,000		
P030	Physical Education Teacher (BPS-15)	1		442,000		
T023	Theology Teacher (BPS-15)	1	1	442,000		100,000
S035	Senior Clerk (BPS-14)	1	1	401,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES				
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021				
			Rs	Rs	Rs				
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>								
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>								
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>								
<b>092101</b>	<b>SECONDARY EDUCATION</b>								
<b>KH6070</b>	<b>Principal Govt. Technical Institute Landi Kotal District Khyber</b>								
J013	Junior Clerk	(BPS-11)	1	1	315,000	100,000			
P006	Primary School Teacher	(BPS-09)	1		278,000				
L001	Laboratory Assistant	(BPS-08)	3	3	786,000	150,000			
C272	Computer Laboratory Assistant	(BPS-07)		1		100,000			
L001	Laboratory Assistant	(BPS-07)	1	2	246,000	150,000			
A161	Attendant	(BPS-04)	1		201,000				
B006	Behishti	(BPS-04)	1	1	201,000	100,000			
C002	Caller	(BPS-04)	2	2	402,000	500,000			
C057	Chowkidar	(BPS-04)	2	2	402,000	250,000			
L002	Laboratory Attendant	(BPS-04)	1	2	201,000	100,000			
M010	Mali	(BPS-04)	1	1	201,000	100,000			
N005	Naib Qasid	(BPS-04)	1	1	201,000	50,000			
L002	Laboratory Attendant	(BPS-03)	3	3	565,000	500,000			
S162	Sweeper	(BPS-03)		1		100,000			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,442,000</u></b>			<b><u>14,302,200</u></b>		<b><u>13,236,200</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,442,000</u></b>			<b><u>13,226,200</u></b>		<b><u>13,226,200</u></b>	
A01202	House Rent Allowance				1,329,000	1,197,500	1,197,500		
A01203	Conveyance Allowance				1,140,000	1,891,740	1,891,740		
A01205	Dearness Allowance					7,200	7,200		
A01208	Dress Allowance					7,200	7,200		
A0120D	Integrated Allowance					5,400	5,400		
A01216	Qualification Allowance					150,000	150,000		
A01217	Medical Allowance				553,000	935,180	935,180		
A0121M	Adhoc Relief Allowance - 2012					762,000	762,000		
A0121T	Adhoc Relief Allowance 2013					275,150	275,150		
A0122C	Adhoc Relief Allowance - 2015					193,000	193,000		
A0122M	Adhoc Relief Allowance 2016				1,140,000	1,201,070	1,201,070		
A0122Y	Ad-hoc Relief Allowance 2017				1,140,000	1,741,400	1,741,400		
A0123G	Ad-hoc Relief Allowance-2018				<u>1,140,000</u>	<u>2,429,680</u>	<u>2,429,680</u>		
001						2,429,680	2,429,680		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6070</b>	<b>Principal Govt. Technical Institute Landi Kotal District Khyber</b>				
A0123P	Ad-hoc Relief Allowance 2019			2,429,680	2,429,680
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,076,000</u></b>	<b><u>10,000</u></b>
A01274	Medical Charges			<u>20,000</u>	<u>10,000</u>
001	Medical Charges			20,000	10,000
A01278	Leave Salary			<u>1,056,000</u>	
001	Leave Salary			1,056,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>49,000</u></b>	<b><u>82,000</u></b>	<b><u>42,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>19,000</u></b>	<b><u>19,000</u></b>
A03303	Electricity		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001	Electricity		14,000	14,000	14,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>55,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>11,000</u>	<u>55,000</u>	<u>15,000</u>
001	Travelling Allowance		11,000	55,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A03901	Stationery		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Stationery Charges		3,000	3,000	3,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		<u>18,000</u>		
001	Others		18,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>

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**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6070</b>	<b>Principal Govt. Technical Institute Landi Kotal District Khyber</b>				
001	Fin: Asstt:			600,000	600,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A09601	Plant and Machinery		<u>1,000</u>	<u>3,000</u>	<u>3,000</u>
001	Plant and Machinery		1,000	3,000	3,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A09701	Furniture and Fixtures		<u>1,000</u>	<u>3,000</u>	<u>3,000</u>
001	Furniture & Fixture		1,000	3,000	3,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A13101	Machinery and Equipment		<u>1,000</u>	<u>3,000</u>	<u>3,000</u>
001	Machinery and Equipment		1,000	3,000	3,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A13201	Furniture and Fixture		1,000	3,000	3,000
<b>Principal Govt. Technical Institute Landi Kotal District Khyber</b>			<b>18,136,000</b>	<b>22,822,540</b>	<b>20,740,200</b>

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**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6080</b>	<b>Head Master GHS Zawa Bara</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,945,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>			<b><u>1,400,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>			<b><u>1,000,000</u></b>
A01101	Total Basic Pay Of Officer	4			<u>1,000,000</u>
H029	Head Master (BPS-17)	1			500,000
S579	Secondary School Teacher (BPS-16)	3			500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>			<b><u>400,000</u></b>
A01151	Total Basic Pay Other Staff	4			<u>400,000</u>
Q001	Qari (BPS-12)	1			100,000
J013	Junior Clerk (BPS-11)	1			100,000
C057	Chowkidar (BPS-03)	1			100,000
L002	Laboratory Attendant (BPS-03)	1			100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,545,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,535,000</u></b>
A01202	House Rent Allowance				913,000
A01203	Conveyance Allowance				839,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A0120D	Integrated Allowance				5,000
A01217	Medical Allowance				322,000
A0122M	Adhoc Relief Allowance 2016				824,000
A0122Y	Ad-hoc Relief Allowance 2017				824,000
A01233	Unattractive Area Allowance				<u>150,000</u>
001	Unattractive area allowance				150,000
A0123G	Ad-hoc Relief Allowance-2018				<u>824,000</u>
001					824,000
A0123P	Ad-hoc Relief Allowance 2019				824,000

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**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**KH6080 Head Master GHS Zawa Bara**

<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>10,000</u></b>
A01274	Medical Charges				<u>10,000</u>
001	Medical Charges				10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>27,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>10,000</u></b>
A03303	Electricity				<u>10,000</u>
001	Electricity				10,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>17,000</u></b>
A03901	Stationery				<u>7,000</u>
001	Stationery Charges				7,000
A03970	Others				<u>10,000</u>
001	Others				10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>5,000</u></b>
A13101	Machinery and Equipment				<u>5,000</u>
001	Machinery and Equipment				5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				<b><u>5,000</u></b>
A13201	Furniture and Fixture				5,000

**Head Master GHS Zawa Bara**

**6,982,000**

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6081</b>	<b>Head Master GHS Tooth Dhand Bara</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,339,670</u></b>	<b><u>2,876,420</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>		<b><u>2,598,250</u></b>	<b><u>1,150,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>		<b><u>1,701,550</u></b>	<b><u>750,000</u></b>
A01101	Total Basic Pay Of Officer	4		<u>1,701,550</u>	<u>750,000</u>
H029	Head Master (BPS-17)	1			500,000
S579	Secondary School Teacher (BPS-16)	3			250,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>		<b><u>896,700</u></b>	<b><u>400,000</u></b>
A01151	Total Basic Pay Other Staff	4		<u>896,700</u>	<u>400,000</u>
Q001	Qari (BPS-12)	1			100,000
J013	Junior Clerk (BPS-11)	1			100,000
C057	Chowkidar (BPS-03)	1			100,000
L002	Laboratory Attendant (BPS-03)	1			100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,741,420</u></b>	<b><u>1,726,420</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,716,420</u></b>	<b><u>1,716,420</u></b>
A01202	House Rent Allowance			184,070	184,070
A01203	Conveyance Allowance			282,100	282,100
A01207	Washing Allowance			2,250	2,250
A01208	Dress Allowance			2,250	2,250
A01217	Medical Allowance			127,980	127,980
A0121T	Adhoc Relief Allowance 2013			62,800	62,800
A0121Z	Adhoc Relief Allowance 2014			45,130	45,130
A0122M	Adhoc Relief Allowance 2016			207,190	207,190
A0122Y	Ad-hoc Relief Allowance 2017			229,050	229,050
A01233	Unattractive Area Allowance			<u>115,000</u>	<u>115,000</u>
001	Unattractive area allowance			115,000	115,000
A01238	Charge allowance			500	500
A0123G	Ad-hoc Relief Allowance-2018			<u>229,050</u>	<u>229,050</u>
001				229,050	229,050



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**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6081</b>	<b>Head Master GHS Tooth Dhand Bara</b>				
A0123P	Ad-hoc Relief Allowance 2019			229,050	229,050
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>25,000</u></b>	<b><u>10,000</u></b>
A01274	Medical Charges			<u>25,000</u>	<u>10,000</u>
001	Medical Charges			25,000	10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>15,000</u></b>	<b><u>20,000</u></b>
A03303	Electricity			<u>10,000</u>	<u>15,000</u>
001	Electricity			10,000	15,000
A03304	Hot and Cold Weather Charges			<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance			<u>10,000</u>	<u>10,000</u>
001	Travelling Allowance			10,000	10,000
A03808	Conveyance Charges			<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges			5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery			<u>10,000</u>	<u>8,000</u>
001	Stationery Charges			10,000	8,000
A03905	Newspapers Periodicals and Books			5,000	5,000
A03970	Others			<u>15,000</u>	<u>12,000</u>
001	Others			15,000	12,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09601	Plant and Machinery			<u>5,000</u>	<u>5,000</u>
001	Plant and Machinery			5,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6081</b>	<b>Head Master GHS Tooth Dhand Bara</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>5,000</b></u>	<u><b>5,000</b></u>
A09701	Furniture and Fixtures			<u>5,000</u>	<u>5,000</u>
001	Furniture & Fixture			5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13101	Machinery and Equipment			<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment			5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture			5,000	5,000
<b>Head Master GHS Tooth Dhand Bara</b>				<b>4,419,670</b>	<b>2,956,420</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6082</b>	<b>Head Master GHS Kambela Jamrud</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,945,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>			<b><u>1,400,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>			<b><u>1,000,000</u></b>
A01101	Total Basic Pay Of Officer	4			<u>1,000,000</u>
H029	Head Master (BPS-17)	1			500,000
S579	Secondary School Teacher (BPS-16)	3			500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>			<b><u>400,000</u></b>
A01151	Total Basic Pay Other Staff	4			<u>400,000</u>
Q001	Qari (BPS-12)	1			100,000
J013	Junior Clerk (BPS-11)	1			100,000
C057	Chowkidar (BPS-03)	1			100,000
L002	Laboratory Attendant (BPS-03)	1			100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,545,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,535,000</u></b>
A01202	House Rent Allowance				913,000
A01203	Conveyance Allowance				839,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A0120D	Integrated Allowance				5,000
A01217	Medical Allowance				322,000
A0122M	Adhoc Relief Allowance 2016				824,000
A0122Y	Ad-hoc Relief Allowance 2017				824,000
A01233	Unattractive Area Allowance				<u>150,000</u>
001	Unattractive area allowance				150,000
A0123G	Ad-hoc Relief Allowance-2018				<u>824,000</u>
001					824,000
A0123P	Ad-hoc Relief Allowance 2019				824,000

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**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**KH6082 Head Master GHS Kambela Jamrud**

<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>10,000</u></b>
A01274	Medical Charges				<u>10,000</u>
001	Medical Charges				10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>22,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>7,000</u></b>
A03303	Electricity				<u>7,000</u>
001	Electricity				7,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>15,000</u></b>
A03901	Stationery				<u>10,000</u>
001	Stationery Charges				10,000
A03970	Others				<u>5,000</u>
001	Others				5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>12,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>5,000</u></b>
A13101	Machinery and Equipment				<u>5,000</u>
001	Machinery and Equipment				5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				<b><u>7,000</u></b>
A13201	Furniture and Fixture				7,000

**Head Master GHS Kambela Jamrud**

**6,979,000**

**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6084</b>	<b>Head Master GHS Mehmood Killi Bazar Zaka Khel</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,945,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>		<b><u>1,400,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>		<b><u>1,000,000</u></b>
A01101	Total Basic Pay Of Officer		4		<u>1,000,000</u>
H029	Head Master	(BPS-17)	1		500,000
S579	Secondary School Teacher	(BPS-16)	3		500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>		<b><u>400,000</u></b>
A01151	Total Basic Pay Other Staff		4		<u>400,000</u>
Q001	Qari	(BPS-12)	1		100,000
J013	Junior Clerk	(BPS-11)	1		100,000
C057	Chowkidar	(BPS-03)	1		100,000
L002	Laboratory Attendant	(BPS-03)	1		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,545,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,535,000</u></b>
A01202	House Rent Allowance				913,000
A01203	Conveyance Allowance				839,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A0120D	Integrated Allowance				5,000
A01217	Medical Allowance				322,000
A0122M	Adhoc Relief Allowance 2016				824,000
A0122Y	Ad-hoc Relief Allowance 2017				824,000
A01233	Unattractive Area Allowance				<u>150,000</u>
001	Unattractive area allowance				150,000
A0123G	Ad-hoc Relief Allowance-2018				<u>824,000</u>
001	Ad-hoc Relief Allowance-2018				824,000
A0123P	Ad-hoc Relief Allowance 2019				824,000

**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6084</b>	<b>Head Master GHS Mehmood Killi Bazar Zaka Khel</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>10,000</u></b>
A01274	Medical Charges				<u>10,000</u>
001	Medical Charges				10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>22,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>10,000</u></b>
A03303	Electricity				<u>10,000</u>
001	Electricity				10,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>12,000</u></b>
A03901	Stationery				<u>7,000</u>
001	Stationery Charges				7,000
A03970	Others				<u>5,000</u>
001	Others				5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>12,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>5,000</u></b>
A13101	Machinery and Equipment				<u>5,000</u>
001	Machinery and Equipment				5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				<b><u>7,000</u></b>
A13201	Furniture and Fixture				7,000
<b>Head Master GHS Mehmood Killi Bazar Zaka Khel</b>					<b>6,979,000</b>

**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6085</b>	<b>Head Master GHS Gudar Jamrud</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,925,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>		<b><u>2,380,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>		<b><u>1,100,000</u></b>
A01101	Total Basic Pay Of Officer		5		<u>1,100,000</u>
H029	Head Master	(BPS-17)	1		500,000
S576	Senior Phycial Education Teacher	(BPS-16)	1		100,000
S579	Secondary School Teacher	(BPS-16)	3		500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>		<b><u>1,280,000</u></b>
A01151	Total Basic Pay Other Staff		10		<u>1,280,000</u>
A047	Arabic Teacher	(BPS-15)	1		100,000
C020	Certificated Teacher	(BPS-15)	2		500,000
D106	Drawing Master	(BPS-15)	1		100,000
Q001	Qari	(BPS-12)	1		100,000
J013	Junior Clerk	(BPS-11)	1		100,000
N005	Naib Qasid	(BPS-04)	1		100,000
S162	Sweeper	(BPS-04)	1		100,000
C057	Chowkidar	(BPS-03)	1		100,000
L002	Laboratory Attendant	(BPS-03)	1		80,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,545,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,535,000</u></b>
A01202	House Rent Allowance				913,000
A01203	Conveyance Allowance				839,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A0120D	Integrated Allowance				5,000

**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6085</b>	<b>Head Master GHS Gudar Jamrud</b>				
A01217	Medical Allowance				322,000
A0122M	Adhoc Relief Allowance 2016				824,000
A0122Y	Ad-hoc Relief Allowance 2017				824,000
A01233	Unattractive Area Allowance				<u>150,000</u>
001	Unattractive area allowance				150,000
A0123G	Ad-hoc Relief Allowance-2018				<u>824,000</u>
001					824,000
A0123P	Ad-hoc Relief Allowance 2019				824,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>10,000</b></u>
A01274	Medical Charges				<u>10,000</u>
001	Medical Charges				10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>27,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u><b>5,000</b></u>
A03201	Postage and Telegraph				5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<u><b>10,000</b></u>
A03303	Electricity				<u>10,000</u>
001	Electricity				10,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<u><b>12,000</b></u>
A03901	Stationery				<u>5,000</u>
001	Stationery Charges				5,000
A03970	Others				<u>7,000</u>
001	Others				7,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<u><b>12,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				<u><b>6,000</b></u>
A13101	Machinery and Equipment				<u>6,000</u>
001	Machinery and Equipment				6,000



**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

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**092101 SECONDARY EDUCATION**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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Rs

Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				

**KH6085 Head Master GHS Gudar Jamrud**

**A132 TOTAL FURNITURE AND  
FIXTURE**

**6,000**

A13201 Furniture and Fixture

6,000

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**Head Master GHS Gudar Jamrud**

**7,964,000**

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**KH21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6073</b>	<b>Government Model Higher Secondary School Paindi China Tribal District Khyber</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,555,930</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>			<b><u>324,570</u></b>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b><u>324,570</u></b>	
A01151	Total Basic Pay Other Staff			<u>324,570</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,231,360</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,231,360</u></b>	
A01202	House Rent Allowance			211,110	
A01203	Conveyance Allowance			212,210	
A01205	Dearness Allowance			78,670	
A01207	Washing Allowance			12,340	
A01208	Dress Allowance			89,780	
A0120D	Integrated Allowance			12,120	
A01217	Medical Allowance			123,210	
A0121T	Adhoc Relief Allowance 2013			89,790	
A0122C	Adhoc Relief Allowance - 2015			123,250	
A0122M	Adhoc Relief Allowance 2016			87,990	
A01233	Unattractive Area Allowance			<u>67,660</u>	
001	Unattractive area allowance			67,660	
A0123P	Ad-hoc Relief Allowance 2019			123,230	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>40,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>5,000</u></b>
A03201	Postage and Telegraph				5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>15,000</u></b>
A03805	Travelling Allowance				<u>15,000</u>
001	Travelling Allowance				15,000

**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6073</b>	<b>Government Model Higher Secondary School Paindi China Tribal District Khyber</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>20,000</u></b>
A03901	Stationery				<u>10,000</u>
001	Stationery Charges				10,000
A03970	Others				<u>10,000</u>
001	Others				10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>10,000</u></b>
A13101	Machinery and Equipment				<u>10,000</u>
001	Machinery and Equipment				10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				<b><u>10,000</u></b>
A13201	Furniture and Fixture				10,000
<b>Government Model Higher Secondary School Paindi China Tribal District Khyber</b>				<b>1,555,930</b>	<b>60,000</b>

**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6086</b>	<b>Govt. High School Kambella Mullagori</b>				
	<b>District Khyber</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>31,000</u></b>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>6,000</u></b>
A03805	Travelling Allowance				<u>6,000</u>
001	Travelling Allowance				6,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>25,000</u></b>
A03901	Stationery				<u>10,000</u>
001	Stationery Charges				10,000
A03970	Others				<u>15,000</u>
001	Others				15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>14,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>8,000</u></b>
A13101	Machinery and Equipment				<u>8,000</u>
001	Machinery and Equipment				8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				<b><u>6,000</u></b>
A13201	Furniture and Fixture				6,000
<b>Govt. High School Kambella Mullagori</b>					<b>45,000</b>
<b>District Khyber</b>					

**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6087</b>	<b>Govt. High School Shinkai Bara Khyber</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,045,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>		<b><u>2,500,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>		<b><u>1,500,000</u></b>
A01101	Total Basic Pay Of Officer		6		<u>1,500,000</u>
H029	Head Master	(BPS-17)	1		500,000
S575	Senior Drawing Master	(BPS-16)	1		100,000
S579	Secondary School Teacher	(BPS-16)	4		900,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>		<b><u>1,000,000</u></b>
A01151	Total Basic Pay Other Staff		10		<u>1,000,000</u>
A047	Arabic Teacher	(BPS-15)	1		100,000
C020	Certificated Teacher	(BPS-15)	2		200,000
P030	Physical Education Teacher	(BPS-15)	1		100,000
Q001	Qari	(BPS-12)	1		100,000
J013	Junior Clerk	(BPS-11)	1		100,000
C057	Chowkidar	(BPS-03)	1		100,000
L002	Laboratory Attendant	(BPS-03)	1		100,000
N005	Naib Qasid	(BPS-03)	1		100,000
S162	Sweeper	(BPS-03)	1		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,545,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,535,000</u></b>
A01202	House Rent Allowance				913,000
A01203	Conveyance Allowance				839,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A0120D	Integrated Allowance				5,000

**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6087</b>	<b>Govt. High School Shinkai Bara Khyber</b>				
A01217	Medical Allowance				322,000
A0122M	Adhoc Relief Allowance 2016				824,000
A0122Y	Ad-hoc Relief Allowance 2017				824,000
A01233	Unattractive Area Allowance				<u>150,000</u>
001	Unattractive area allowance				150,000
A0123G	Ad-hoc Relief Allowance-2018				<u>824,000</u>
001					824,000
A0123P	Ad-hoc Relief Allowance 2019				824,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>10,000</b></u>
A01274	Medical Charges				<u>10,000</u>
001	Medical Charges				10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>37,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u><b>5,000</b></u>
A03201	Postage and Telegraph				5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u><b>8,000</b></u>
A03805	Travelling Allowance				<u>8,000</u>
001	Travelling Allowance				8,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<u><b>24,000</b></u>
A03901	Stationery				<u>9,000</u>
001	Stationery Charges				9,000
A03970	Others				<u>15,000</u>
001	Others				15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<u><b>14,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				<u><b>6,000</b></u>
A13101	Machinery and Equipment				<u>6,000</u>

**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6087</b>	<b>Govt. High School Shinkai Bara Khyber</b>				
001	Machinery and Equipment				6,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				<b><u>8,000</u></b>
A13201	Furniture and Fixture				8,000
<b>Govt. High School Shinkai Bara Khyber</b>					<b>8,096,000</b>

**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6090</b>	<b>Govt.Girls High School Wali Khel Bara</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>982,210</b>	<b>1,400,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>220,210</b>	<b>1,400,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>99,090</b>	<b>1,000,000</b>
A01101	Total Basic Pay Of Officer		4	99,090	1,000,000
H029	Head Master	(BPS-17)	1		500,000
S579	Secondary School Teacher	(BPS-16)	3		500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>121,120</b>	<b>400,000</b>
A01151	Total Basic Pay Other Staff		4	121,120	400,000
Q001	Qari	(BPS-12)	1		100,000
J013	Junior Clerk	(BPS-11)	1		100,000
C057	Chowkidar	(BPS-03)	1		100,000
L002	Laboratory Attendant	(BPS-03)	1		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>762,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>762,000</b>	
A01202	House Rent Allowance			121,110	
A01203	Conveyance Allowance			100,900	
A01205	Dearness Allowance			12,340	
A01207	Washing Allowance			21,340	
A01208	Dress Allowance			43,210	
A0120D	Integrated Allowance			78,680	
A01217	Medical Allowance			98,890	
A0121T	Adhoc Relief Allowance 2013			54,530	
A0122M	Adhoc Relief Allowance 2016			98,990	
A0123G	Ad-hoc Relief Allowance-2018			<u>77,660</u>	
001				77,660	
A0123P	Ad-hoc Relief Allowance 2019			54,350	



**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6090</b>	<b>Govt.Girls High School Wali Khel Bara</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>49,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>10,000</u></b>
A03201	Postage and Telegraph				5,000
A03202	Telephone and Trunk Call				<u>5,000</u>
001	Telephone and Trunk Call				5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>10,000</u></b>
A03303	Electricity				<u>10,000</u>
001	Electricity				10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>7,000</u></b>
A03805	Travelling Allowance				<u>7,000</u>
001	Travelling Allowance				7,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>22,000</u></b>
A03901	Stationery				<u>16,000</u>
001	Stationery Charges				16,000
A03970	Others				<u>6,000</u>
001	Others				6,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>16,000</u></b>
A13101	Machinery and Equipment				<u>16,000</u>
001	Machinery and Equipment				16,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				<b><u>14,000</u></b>
A13201	Furniture and Fixture				14,000

**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6090</b>	<b>Govt.Girls High School Wali Khel Bara</b>				
				<b>982,210</b>	<b>1,479,000</b>

**KH21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6100</b>	<b>Govt.Girls High School Sadiqen Sur kamar Khyber</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,495,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>		<b><u>1,950,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>		<b><u>1,000,000</u></b>
A01101	Total Basic Pay Of Officer		5		<u>1,000,000</u>
H031	Headmistress	(BPS-17)	1		500,000
S579	Secondary School Teacher	(BPS-16)	4		500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>		<b><u>950,000</u></b>
A01151	Total Basic Pay Other Staff		9		<u>950,000</u>
C020	Certificated Teacher	(BPS-15)	2		250,000
D106	Drawing Master	(BPS-15)	1		100,000
Q005	Qaria	(BPS-12)	1		100,000
J013	Junior Clerk	(BPS-11)	1		100,000
C057	Chowkidar	(BPS-03)	1		100,000
L002	Laboratory Attendant	(BPS-03)	1		100,000
N005	Naib Qasid	(BPS-03)	1		100,000
S162	Sweeper	(BPS-03)	1		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,545,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,535,000</u></b>
A01202	House Rent Allowance				913,000
A01203	Conveyance Allowance				839,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A0120D	Integrated Allowance				5,000
A01217	Medical Allowance				322,000
A0122M	Adhoc Relief Allowance 2016				824,000

**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KH6100</b>	<b>Govt.Girls High School Sadiqen Sur kamar Khyber</b>				
A0122Y	Ad-hoc Relief Allowance 2017				824,000
A01233	Unattractive Area Allowance				<u>150,000</u>
001	Unattractive area allowance				150,000
A0123G	Ad-hoc Relief Allowance-2018				<u>824,000</u>
001					824,000
A0123P	Ad-hoc Relief Allowance 2019				824,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				
					<u>10,000</u>
A01274	Medical Charges				<u>10,000</u>
001	Medical Charges				10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				
					<u>18,000</u>
<b>A033</b>	<b>TOTAL UTILITIES</b>				
					<u>3,000</u>
A03303	Electricity				<u>3,000</u>
001	Electricity				3,000
<b>A039</b>	<b>TOTAL GENERAL</b>				
					<u>15,000</u>
A03901	Stationery				<u>8,000</u>
001	Stationery Charges				8,000
A03970	Others				<u>7,000</u>
001	Others				7,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
					<u>5,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
					<u>5,000</u>
A13101	Machinery and Equipment				<u>5,000</u>
001	Machinery and Equipment				5,000
	<b>Govt.Girls High School Sadiqen Sur kamar Khyber</b>				<b>7,518,000</b>

**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KH6014</b>	<b>District Education Officer Khyber</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,968,000</u></b>	<b><u>15,007,180</u></b>	<b><u>17,659,650</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>11,801,000</u></b>	<b><u>11,801,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>10</b>	<b><u>7,909,000</u></b>	<b><u>7,408,000</u></b>
A01101	Total Basic Pay Of Officer	11	10	<u>7,909,000</u>	<u>7,408,000</u>
D084	District Education Officer (BPS-19)	1	1	1,077,000	1,077,000
A090	Assistant District Education Officer (BPS-17)	1	1	640,000	640,000
S166	Superintendent (BPS-17)	1	1	640,000	640,000
A057	Assistant (BPS-16)	1	1	2,045,000	2,045,000
A090	Assistant District Education Officer (BPS-16)	5	5	2,505,000	2,505,000
C082	Computer Operator (BPS-16)	1	1	501,000	501,000
S152	Supervisor (BPS-16)	1		501,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>15</b>	<b><u>3,892,000</u></b>	<b><u>4,393,000</u></b>
A01151	Total Basic Pay Other Staff	14	15	<u>3,892,000</u>	<u>4,393,000</u>
S152	Supervisor (BPS-15)		1		501,000
S035	Senior Clerk (BPS-14)	4	4	1,572,000	1,572,000
J013	Junior Clerk (BPS-11)	3	3	928,000	928,000
D112	Driver (BPS-06)	1	1	228,000	228,000
N005	Naib Qasid (BPS-04)	4	3	792,000	792,000
S162	Sweeper (BPS-04)		1		186,000
N005	Naib Qasid (BPS-03)	1	2	186,000	186,000
S162	Sweeper (BPS-03)	1		186,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,167,000</u></b>	<b><u>6,157,850</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,067,000</u></b>	<b><u>5,758,640</u></b>

**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KH6014</b>	<b>District Education Officer Khyber</b>				
A01202	House Rent Allowance		1,155,000	674,460	674,650
A01203	Conveyance Allowance			875,200	875,800
A01207	Washing Allowance			3,600	3,600
A01208	Dress Allowance		2,000	1,800	1,800
A0120D	Integrated Allowance		15,000	22,500	22,500
A01217	Medical Allowance		406,000	472,420	472,420
A0121T	Adhoc Relief Allowance 2013			192,750	192,750
A01224	Entertainment Allowance		2,000	6,000	6,000
A01226	Computer Allowance		12,000	15,000	15,000
A01229	Special compensatory allowance			116,060	116,060
A0122C	Adhoc Relief Allowance - 2015			141,840	141,840
A0122M	Adhoc Relief Allowance 2016		1,025,000	669,840	669,840
A0122Y	Ad-hoc Relief Allowance 2017		1,025,000	332,480	332,480
A01233	Unattractive Area Allowance		<u>400,000</u>	<u>868,920</u>	<u>868,920</u>
001	Unattractive area allowance		400,000	868,920	868,920
A0123G	Ad-hoc Relief Allowance-2018		<u>1,025,000</u>	<u>682,490</u>	<u>682,490</u>
001				682,490	682,490
A0123P	Ad-hoc Relief Allowance 2019			682,490	682,490
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>100,000</b></u>	<u><b>400,000</b></u>	<u><b>100,010</b></u>
A01274	Medical Charges		<u>100,000</u>	<u>300,000</u>	<u>100,000</u>
001	Medical Charges		100,000	300,000	100,000
A01278	Leave Salary			<u>100,000</u>	<u>10</u>
001	Leave Salary			100,000	10
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>343,000</b></u>	<u><b>1,847,000</b></u>	<u><b>1,255,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>25,000</b></u>	<u><b>78,000</b></u>	<u><b>53,000</b></u>
A03201	Postage and Telegraph		3,000	30,000	5,000
A03202	Telephone and Trunk Call		<u>22,000</u>	<u>48,000</u>	<u>48,000</u>
001	Telephone and Trunk Call			48,000	48,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>119,000</b></u>	<u><b>324,000</b></u>	<u><b>317,000</b></u>
A03303	Electricity		<u>112,000</u>	<u>312,000</u>	<u>312,000</u>
001	Electricity		112,000	312,000	312,000

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**ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KH6014</b>	<b>District Education Officer Khyber</b>				
A03304	Hot and Cold Weather Charges		<u>7,000</u>	<u>12,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			12,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>74,000</u></b>	<b><u>1,115,000</u></b>	<b><u>705,000</u></b>
A03805	Travelling Allowance		<u>17,000</u>	<u>500,000</u>	<u>100,000</u>
001	Travelling Allowance		17,000	500,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>55,000</u>	<u>600,000</u>	<u>600,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		55,000	600,000	600,000
A03808	Conveyance Charges		<u>2,000</u>	<u>15,000</u>	<u>5,000</u>
001	Conveyance Charges		2,000	15,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>125,000</u></b>	<b><u>330,000</u></b>	<b><u>180,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>100,000</u>	<u>50,000</u>
001	Stationery Charges		20,000	100,000	50,000
A03902	Printing and Publication		<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
001	Printing and publication		1,000	20,000	20,000
A03905	Newspapers Periodicals and Books		8,000	10,000	10,000
A03906	Uniforms and Protective Clothing		1,000		
A03907	Advertising & Publicity		<u>84,000</u>	<u>200,000</u>	<u>100,000</u>
001	Advertising and Publicity		84,000	200,000	100,000
A03970	Others		<u>11,000</u>		
001	Others		11,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>		<b><u>2,100,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>		<b><u>2,100,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>2,100,000</u>
001	Superannuation Encashment of L.P.R				2,100,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,000</u></b>		<b><u>1,000,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>		<b><u>1,000,000</u></b>

**KH21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KH6014</b>	<b>District Education Officer Khyber</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		<u>1,000,000</u>
001	Fin: Asstt:		1,000		1,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>15,000</u>	<u>6,900,000</u>	<u>1,020,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>7,000</u>	<u>6,800,000</u>	<u>1,000,000</u>
A09601	Plant and Machinery		<u>7,000</u>	<u>6,800,000</u>	<u>1,000,000</u>
001	Plant and Machinery		7,000	6,800,000	1,000,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>8,000</u>	<u>100,000</u>	<u>20,000</u>
A09701	Furniture and Fixtures		<u>8,000</u>	<u>100,000</u>	<u>20,000</u>
001	Furniture & Fixture		8,000	100,000	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>38,000</u>	<u>170,000</u>	<u>90,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>26,000</u>	<u>100,000</u>	<u>50,000</u>
A13001	Transport		<u>26,000</u>	<u>100,000</u>	<u>50,000</u>
001	Transport		26,000	100,000	50,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>11,000</u>	<u>50,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>11,000</u>	<u>50,000</u>	<u>20,000</u>
001	Machinery and Equipment		11,000	50,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		1,000	20,000	20,000
<b>District Education Officer Khyber</b>			<b>17,366,000</b>	<b>23,924,180</b>	<b>23,124,650</b>