# KH21116 (061) ELEMENTARY & SECONDARY EDUCATION BUDGET ESTIMATES 2020-2021

	POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUD	GET ESTIMATES	2020-2021
	2020-2021	2019-2020	2019-2020	SALARY	NON-SALARY	TOTAL
	8		982,210	1,400,000	79,000	1,479,000
KHYBER	4,448	2,042,761,000	765,816,840	1,735,977,950	30,526,710	1,766,504,660
TOTAL	4,456	2,042,761,000	766,799,050	1,737,377,950	30,605,710	1,767,983,660

Rs
Charged: 0

Voted: 1,767,983,660

Total: 1,767,983,660

HEAD OF DEPARTMENT BUDGET REVISED BUDGET **ESTIMATES ESTIMATES ESTIMATES** 2019-2020 2019-2020 2020-2021 Rs Rs Rs **SUMMARY FUNCTIONAL** 091102 **PRIMARY** 1,205,961,000 888,407,110 092101 SECONDARY EDUCATION 819,434,000 742,874,870 856,451,900 092102 ADMINISTRATION 17,366,000 23,924,180 23,124,650 **TOTAL** 2,042,761,000 766,799,050 1,767,983,660

KH21116 (061) ELEMENTARY & SECONDARY EDUCATION

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	_
		Rs	Rs	Rs	
KH6013	DEO Primary Education Khyber	1,205,961,000		888,407,110	
KH6014	District Education Officer Khyber	17,366,000	23,924,180	23,124,650	
KH6016	Principal GHS Kohi Sher Haider	17,226,000	15,340,150	17,096,120	
KH6017	Head Master GHS Hisara	10,369,000	10,989,980	11,236,740	
KH6018	Head Master GHS Akhun Talab	8,770,000	12,951,340	9,631,680	
KH6019	GHS Janas Khan Killi Kamar Khel Khyber	7,305,000	13,135,490	10,086,700	
KH6020	Head Master GHS Sur Kamar	10,191,000	8,388,330	9,224,840	
KH6021	Head Master GHS Loran Mia	11,903,000	9,933,680	9,698,280	
KH6022	Head Master GHS Paini Lalma Jamrud	24,415,000	21,610,470	24,252,000	
KH6023	Head Master GHS Jan Khanan Killi	13,876,000	11,147,850	13,059,060	
KH6024	Head Master GHS Jafer Khan Killi	10,684,000	12,017,680	11,301,880	
KH6025	Head Master GHS Loi Shilman	7,482,000	12,265,300	8,473,000	
KH6026	Head Master GHS Kam Shil	8,491,000	14,404,160	13,343,990	
KH6027	Head Master GHS Sama Gharhai	7,547,000	14,605,740	10,133,630	
KH6028	Head Master GHS Ghundi	9,923,000	13,124,640	9,812,420	
KH6029	Principal GHSS Spin Dan	27,237,000	13,505,800	23,173,890	
KH6030	Head Master GHS Shalobar	11,926,000	13,052,570	12,829,790	
KH6031	Principal GGHS Jamrud	12,393,000	14,548,130	12,072,110	
KH6032	Head Master GHS Khar Ghali	12,116,000	10,392,040	11,350,850	
KH6033	Principal GGHS Spelano Jamrud	10,702,000	11,470,120	11,764,200	
KH6034	Principal GGHS Karigar Gari	11,561,000	12,100,930	12,049,900	

KH21116 (061) ELEMENTARY & SECONDARY EDUCATION

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
KH6035	Government Middle Schools Khyber	282,731,000	126,573,390	227,694,930
KH6038	Head Master GHS Madghali Attari	10,477,000	10,920,130	10,907,630
KH6039	Head Master GHS Hashim Abad Jamrud	11,080,000	14,789,340	14,165,020
KH6040	GHS Mian Morcha Jamrud	10,697,000	13,369,380	11,990,340
KH6041	GHS Nawaz Kalay Bara	10,483,000	9,576,810	9,753,230
KH6042	GHS Durma Kor Landikotal	7,619,000	9,984,480	9,058,280
KH6043	Head Master GHS Badshahmir Kili Landi Kotal	8,335,000	8,987,900	10,357,080
KH6044	Head Mistress GGHS Hanif Jan Killi Bara	7,827,000	18,442,070	15,754,010
KH6045	Principal GGHSS Kalanga Bara Khyber	25,660,000	25,959,460	26,073,180
KH6049	Head Master GHS Choora Jamrud Khyber	8,587,000	12,009,910	8,219,470
KH6054	Head Master GHS Prang Dara Khyber	7,181,000	9,110,460	12,029,190
KH6055	Head Master GHS Gul Zamir Killi Bar Khyber	9,268,000	10,638,280	9,174,270
KH6056	GHS Toot Kamar	6,890,000	6,912,000	7,281,500
KH6057	GGHS Mawaz Killi	9,202,000	9,278,630	8,156,000
KH6058	GGHS Haji Ghazi Gul Killi	6,393,000	8,914,530	6,908,900
KH6059	Principal GGHS Gul Abad Khyber	10,184,000	16,953,480	13,249,060
KH6060	Principal GHS Landi Kotal	23,282,000	28,716,980	24,881,700
KH6061	Principal GHS Mohammad Khan Killi	14,653,000	16,059,590	15,821,230

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
KH6062	Head Master GHS Zintara	10,033,000	10,792,710	10,843,000
KH6063	Principal GHS Shahgai	15,876,000	19,696,100	15,585,390
KH6064	Head Master GHS No.2 Jamrud	15,117,000	16,075,590	14,793,230
KH6065	Principal GHS Jamrud	23,553,000	30,530,720	30,094,990
KH6066	Principal GHS Abdul Ghafoor Khan	12,693,000	12,839,240	12,349,860
KH6067	Head Master GHS Illam Gudar	19,360,000	20,978,940	20,920,710
KH6070	Principal Govt. Technical Institute Landi Kotal District Khyber	18,136,000	22,822,540	20,740,200
KH6080	Head Master GHS Zawa Bara			6,982,000
KH6081	Head Master GHS Tooth Dhand Bara		4,419,670	2,956,420
KH6082	Head Master GHS Kambela Jamrud			6,979,000
KH6084	Head Master GHS Mehmood Killi Bazar Zaka Khel			6,979,000
KH6085	Head Master GHS Gudar Jamrud			7,964,000
KH6073	Government Model Higher Secondary School Paindi China Tribal District Khyber		1,555,930	60,000
KH6086	Govt. High School Kambella Mullagori District Khyber			45,000
KH6087	Govt. High School Shinkai Bara Khyber			8,096,000
KH6090	Govt.Girls High School Wali Khel Bara		982,210	1,479,000
KH6100	Govt.Girls High School Sadiqen Sur kamar Khyber			7,518,000
	TOTAL	2.042.544.000	<b>F</b> (( <b>F</b> 00 0 <b>F</b> 0	1 878 002 770
,	TOTAL	2,042,761,000	766,799,050	1,767,983,660

		DIDCET	DEVICED	DUDCET
		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
	SUMMARY			
OBJECT A01	TOTAL EMPLOYEES RELATED	2.030.633.000	735,530,770	1.737.377.950_
1101	EXPENSES.			
A011	PAY	1,274,386,000	416,502,170	1,171,032,040
71011				
A011-1	TOTAL PAY OF OFFICERS	333,931,000	254,610,670	309,190,000
A01101	Basic Pay Of Officer	333,931,000	254,610,670	309,190,000
A011-2	TOTAL PAY OF OTHER STAFF	940,455,000	161,891,500	861,842,040
A01151	Basic Pay Other Staff	940,455,000	161,801,170	861,724,110
A01151 A01152	Personal pay	940,433,000	90,330	117,930
A01132	reisonar pay		90,330	117,930
A012	ALLOWANCES	756,247,000	319,028,600	566,345,910
A012-1	TOTAL REGULAR ALLOWANCES	755,747,000	315,488,180	565,452,470
A01201	Senior Post Allowance		409,480	409,480
A01202	House Rent Allowance	140,239,000	35,004,030	65,223,620
A01203	Conveyance Allowance	125,497,000	49,591,180	68,868,450
A01205	Dearness Allowance		125,860	34,850
A01207	Washing Allowance	1,660,000	1,079,280	1,890,900
A01208	Dress Allowance	1,015,000	354,490	1,066,260
A0120D	Integrated Allowance	511,000	328,400	270,900
A0120N	Special allowances @ 30% of		120,570	120,000
	basic pay for Secretar			
A01216	Qualification Allowance		630,000	630,000
A01217	Medical Allowance	63,305,000	22,369,730	63,362,270
A0121M	Adhoc Relief Allowance - 2012		762,000	762,000
A0121T	Adhoc Relief Allowance 2013	749,000	8,993,130	8,848,610
A0121Z	Adhoc Relief Allowance 2014		605,700	605,520
A01224	Entertainment Allowance	2,000	44,600	44,600
A01226	Computer Allowance	12,000	100,000	100,000
A01229	Special compensatory allowance		1,730,570	1,761,730
A0122C	Adhoc Relief Allowance - 2015		6,837,770	6,714,550
A0122M	Adhoc Relief Allowance 2016	129,313,000	32,401,060	73,273,180
A0122N	Special Conveyance Allowance to Disbaled Employees		111,000	121,000
A0122Y	Ad-hoc Relief Allowance 2017	129,313,000	43,653,620	83,820,630
A01233	Unattractive Area Allowance	34,069,000	19,840,580	47,672,420
A01238	Charge allowance	- 1,000,000	347,750	346,130
A01239	Special allowance		1,150	2,000
A0123G	Ad-hoc Relief Allowance-2018	130,062,000	43,997,710	64,078,050
A0123P	Ad-hoc Relief Allowance 2019	- 0,00-,000	45,957,710	75,402,740
A01270	Other		90,810	22,580

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
OBJECT	SUMMARY	Rs	Rs	Rs
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)_	500,000	3,540,420	893,440
A01274 A01278	Medical Charges Leave Salary	500,000	1,900,000 1,640,420	750,000 143,440
A03	TOTAL OPERATING EXPENSES	7,362,000	6,565,000	20,677,000
A032	COMMUNICATIONS	141,000	198,000	215,000
A03201 A03202	Postage and Telegraph Telephone and Trunk Call	53,000 88,000	60,000 138,000	72,000 143,000
A033	UTILITIES	4,024,000	2,117,000	3,716,000
A03303 A03304	Electricity Hot and Cold Weather Charges	3,816,000 208,000	1,857,000 260,000	3,387,000 329,000
A038	TRAVEL & TRANSPORTATION _	769,000	2,201,000	1,422,000
A03805 A03807	Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle	712,000 55,000	1,557,000 600,000	791,000 600,000
A03808	Conveyance Charges	2,000	44,000	31,000
A039	GENERAL _	2,428,000	2,049,000	15,324,000
A03901 A03902 A03905	Stationery Printing and Publication Newspapers Periodicals and Books	638,000 1,000 95,000	566,000 20,000 240,000	861,000 20,000 233,000
A03906	Uniforms and Protective Clothing	1,000		
A03907 A03970	Advertising & Publicity Others	84,000 1,609,000	200,000 1,023,000	100,000 14,110,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	421,000	15,444,280	2,836,600
A041	PENSION	421,000	15,444,280	2,836,600
A04114	Superannuation Encashment of L.P.R	421,000	15,444,280	2,836,600

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
OBJECT	SUMMARY	Rs	Rs	Rs
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	3,070,000	600,000	4,305,000
A052	GRANTS-DOMESTIC	3,070,000	600,000	4,305,000
A05216	Fin. Assis. to the families of G. Serv. who expire	3,070,000	600,000	4,305,000
A09	TOTAL PHYSICAL ASSETS	957,000	7,702,000	1,637,100
A092	COMPUTER EQUIPMENT	<del>-</del>	10,000	5,000_
A09201	Hardware		10,000	5,000
A094	OTHER STORES AND STOCKS	618,000		
A09413	Drapery, Fabrics, clothing and Allied Mater	618,000		
A096	PURCHASE OF PLANT & MACHINERY	71,000	7,207,000	1,222,000
A09601	Plant and Machinery	71,000	7,207,000	1,222,000
A097	PURCHASE FURNITURE & FIXTURE	268,000	485,000	410,100
A09701	Furniture and Fixtures	268,000	485,000	410,100
A13	TOTAL REPAIRS AND MAINTENANCE	318,000	957,000	1,150,010_
A130	TRANSPORT	26,000	100,000	50,000_
A13001	Transport	26,000	100,000	50,000
A131	MACHINERY AND EQUIPMENT	79,000_	384,000	291,000_
A13101	Machinery and Equipment	79,000	384,000	291,000
A132	FURNITURE AND FIXTURE	213,000	473,000	809,010
A13201	Furniture and Fixture	213,000	473,000	809,010
1	NET TOTAL	2,042,761,000	766,799,050	1,767,983,660

# KH21116 (061) ELEMENTARY & SECONDARY EDUCATION SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	567			567	60,618,000
04	816			816	111,804,000
05	5			5	952,000
06	1			1	228,000
07	32			32	8,032,000
08	23			23	4,437,000
09	5			5	1,320,000
10	7			7	2,662,000
11	54			54	12,604,000
12	611			611	132,109,110
13	65			65	23,396,000
14	46			46	17,927,000
15	1394			1394	485,635,000
16	671			671	228,774,000
17	126			126	51,873,000
18	17			17	14,346,000
19	15			15	12,987,000
20	1			1	1,210,000
TOTAL	4456			4456	1,170,914,110

0911	02 PRIMARY							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AI PRE.& PRIMAR PRE- & PRIMA PRIMARY	Y EDUCAT	ION AFFA	IR & SERV		Rs	Rs	
КН6(	DEO Primary E	ducation Khy	ber					
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		1,198,963,000		870,169,110	
A011	TOTAL PAY		2322	2492	752,146,000		648,138,110	
A011-1	TOTAL PAY OF OFFICE	RS	<u>44</u>	88	22,023,000		44,046,000	
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>88</u>	22,023,000		44,046,000	
L159	Literacy Supervisor	(BPS-16)	1	2	501,000		1,002,000	
T023	Theology Teacher	(BPS-16)	43	86	21,522,000		43,044,000	
A011-2	TOTAL PAY OF OTHER	STAFF	2278	<u>2404</u>	730,123,000		604,092,110	
A01151	Total Basic Pay Other Staff		2278	2404	730,123,000		604,092,110	
P380	Primary School Head Teacher	(BPS-15)	549	589	237,629,000		237,629,000	
T023	Theology Teacher	(BPS-15)	255	261	112,971,000		112,971,000	
S571	Senior Primary School Teacher	(BPS-14)	37	37	14,532,000		14,532,000	
P006	Primary School Teacher	(BPS-13)	61	61	21,967,000		21,967,000	
P006	Primary School Teacher	(BPS-12)	540	586	181,621,000		125,590,110	
C002	Caller	(BPS-04)	206	196	38,808,000		38,808,000	
C057	Chowkidar	(BPS-04)	369	367	73,062,000		23,062,000	
B006	Behishti	(BPS-03)	6	5	928,000		928,000	
C002	Caller	(BPS-03)	70	70	12,986,000		12,986,000	
C057	Chowkidar	(BPS-03)	184	231	35,434,000		15,434,000	
S162	Sweeper	(BPS-03)	1	1	185,000		185,000	
A012	TOTAL ALLOWANCES				446,817,000	-	222,031,000	
A012-1	TOTAL REGULAR ALLO	WANCES			446,817,000		222,031,000	
A01202	House Rent Allowance				81,057,000		21,057,000	
A01203	Conveyance Allowance Washing Allowance				70,293,000		20,293,000	

09110	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI	SERVICES	Rs	Rs	Rs
091 0911 091102	PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT	ION AFFAIR & SERV			
KH60	13 DEO Primary Education Khy	yber			
A01208	Dress Allowance		813,000		813,000
A0120D	Integrated Allowance		1,000		1,000
A01217	Medical Allowance		41,198,000		41,198,000
A0122M	Adhoc Relief Allowance 2016		75,214,000		35,214,000
A0122Y	Ad-hoc Relief Allowance 2017		75,214,000		35,214,000
A01233	Unattractive Area Allowance		27,000,000	-	27,000,000
001	Unattractive area allowance		27,000,000		27,000,000
A0123G	Ad-hoc Relief Allowance-2018		75,214,000	-	15,214,000
001					15,214,000
A0123P	Ad-hoc Relief Allowance 2019				25,214,000
A03	TOTAL OPERATING EXPENSES		4,067,000		15,604,000
A032	TOTAL COMMUNICATIONS		17,000	-	17,000
A03201	Postage and Telegraph		17,000		17,000
A033	TOTAL UTILITIES		2,673,000		1,673,000
A03303	Electricity		2,530,000		1,530,000
001	Electricity		2,530,000		1,530,000
A03304	Hot and Cold Weather Charges		143,000	_	143,000
003	Hot & Cold Weather Charges				143,000
A038	TOTAL TRAVEL &		165,000	_	50,000
	TRANSPORTATION				
A03805	Travelling Allowance		165,000	-	50,000
001	Travelling Allowance		165,000		50,000
A039	TOTAL GENERAL		1,212,000	-	13,864,000
A03901	Stationery		441,000	-	441,000
001	Stationery Charges		441,000		441,000
A03970	Others		771,000	-	13,423,000
001	Others		771,000		771,000
037	Lumpsum of Account-IV				12,652,000

09110	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE PRIMARY	ION AFFAIR & SERV		Rs	Rs
KH60	DEO Primary Education Khy	ber			
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	233,000	-	233,000
A041	TOTAL PENSION		233,000	-	233,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		233,000	-	233,000 233,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	1,705,000		1,705,000
A052	TOTAL GRANTS-DOMESTIC		1,705,000	-	1,705,000
A05216	Fin. Assis. to the families of		1,705,000	-	1,705,000
001	G. Serv. who expire Fin: Asstt:		1,705,000		1,705,000
A09	TOTAL PHYSICAL ASSETS		814,000	-	196,000
A094	TOTAL OTHER STORES AND STOCKS		618,000		
A09413	Drapery, Fabrics, clothing and Allied Mater		618,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		196,000	-	196,000
A09701	Furniture and Fixtures		196,000	-	196,000
001	Furniture & Fixture		196,000		196,000
A13	TOTAL REPAIRS AND MAINTENANCE		179,000	-	500,000
A132	TOTAL FURNITURE AND FIXTURE		179,000	-	500,000
A13201	Furniture and Fixture		179,000		500,000
DEO F	Primary Education Khyber		1,205,961,000		888,407,110

0921	01 SECONDARY EDU	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
KH60	016 Principal GHS Ko	hi Sher Ha	ider				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		17,174,000	15,242,150	17,011,120
A011	TOTAL PAY		<u>25</u>	26	11,004,000_	9,177,010	10,966,000
A011-1	TOTAL PAY OF OFFICERS	s	<u>17</u>	<u>15</u>	8,979,000	3,472,560	7,477,000
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>15</u>	8,979,000	3,472,560	7,477,000
P070	Principal	(BPS-19)	1	1	1,313,000		1,313,000
S579	Secondary School Teacher	(BPS-17)		1			100,000
V011	Vice Principal	(BPS-17)	1	1	511,000		511,000
I050	I. T. Teacher	(BPS-16)	1	1	511,000		511,000
S572	Senior Certified Teacher	(BPS-16)	4	6	3,578,000		3,578,000
S573	Senior Arabic Teacher	(BPS-16)	1		511,000		
S574	Senior Teology Teacher	(BPS-16)		1			442,000
S575	Senior Drawing Master	(BPS-16)		1			511,000
S579	Secondary School Teacher	(BPS-16)	3	3	511,000		511,000
C020	Certificated Teacher	(BPS-15)	4		511,000		
D106	Drawing Master	(BPS-15)	1		511,000		
P030	Physical Education Teacher	(BPS-15)	1		1,022,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	8.	11	2,025,000	5,704,450	3,489,000
A01151	Total Basic Pay Other Staff		8	11	2,025,000	5,704,450	3,489,000
S574	Senior Teology Teacher	(BPS-16)	1		442,000		
A047	Arabic Teacher	(BPS-15)		1			511,000
C020	Certificated Teacher	(BPS-15)		2			511,000
P030	Physical Education Teacher	(BPS-15)		1			1,022,000
J013	Junior Clerk	(BPS-11)	1	1	201,000		201,000
P022	Pesh Imam	(BPS-10)	1		315,000		

0921	01 SECONDARY I	EDUCATION					
	NAL CUM OBJECT CLA TICULARS OF THE SCH		NUMBER POST 2019-2020 2		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY SECONDARY	EDUCATION A EDUCATION A	AFFAIRS AN			Rs	Rs
КН60	016 Principal GHS	Kohi Sher Ha	ider				
P022	Pesh Imam	(BPS-09)		1			315,000
L001	Laboratory Assistant	(BPS-07)	1	1	315,000		315,000
B006	Behishti	(BPS-03)	1		188,000		
C057	Chowkidar	, ,	1	1			100 000
		(BPS-03)			188,000		188,000
L002	Laboratory Attendant	(BPS-03)	1	1	188,000		188,000
N005	Naib Qasid	(BPS-03)	1	1	188,000		188,000
S162	Sweeper	(BPS-03)		1			50,000
A012	TOTAL ALLOWANCES				6,170,000	6,065,140	6,045,120
A012-1	TOTAL REGULAR ALI	LOWANCES			6,160,000	6,035,140	6,035,120
A01202	House Rent Allowance				1,133,000	653,040	653,040
A01203	Conveyance Allowance				1,213,000	883,820	883,820
A01207	Washing Allowance				5,000	6,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				5,000	5,000	5,000
A01217	Medical Allowance				350,000	430,960	430,960
A0121T	Adhoc Relief Allowance 2	2013				246,150	246,150
A01226	Computer Allowance	v.a				16,500	16,500
A01229 A0122C	Special compensatory allow Adhoc Relief Allowance -					49,020 132,270	50,000 132,270
A0122C					1,083,000	647,790	647,790
A0122NI A0122N	Special Conveyance Allow				1,005,000	12,000	12,000
1101221	to Disbaled Employees					12,000	12,000
A0122Y	Ad-hoc Relief Allowance	2017			1,083,000	899,160	899,160
A01233	Unattractive Area Allowan				200,000	330,030	330,030
001	Unattractive area allowanc				200,000	330,030	330,030
A0123G	Ad-hoc Relief Allowance-2	2018			1,083,000	889,350	889,350
001						889,350	889,350
A0123P	Ad-hoc Relief Allowance	2019				829,050	829,050
A012-2	TOTAL OTHER ALLOV	WANCES(EXCLUI	OING TA)		10,000	30,000	10,000
							40.000
A01274	Medical Charges				10.000	30.000	10.000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	RTICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
КН60	016 Principal GHS Kohi Sher Ha	aider			
A03	TOTAL OPERATING EXPENSES		49,000	68,000	65,000
A033	TOTAL UTILITIES		15,000	30,000	30,000
A03303	Electricity		14,000	25,000	25,000
001	Electricity		14,000	25,000	25,000
A03304	Hot and Cold Weather Charges		1,000	5,000	5,000
003	Hot & Cold Weather Charges			5,000	5,000
A038	TOTAL TRAVEL &		11,000	8,000	5,000
	TRANSPORTATION				
A03805	Travelling Allowance		11,000		
001	Travelling Allowance		11,000		
A03808	Conveyance Charges		<del>-</del>	8,000	5,000
001	Conveyance Charges			8,000	5,000
A039	TOTAL GENERAL		23,000	30,000	30,000
A03901	Stationery		3,000	5,000	5,000
001	Stationery Charges		3,000	5,000	5,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		18,000	20,000	20,000
001	Others		18,000	20,000	20,000
A09	TOTAL PHYSICAL ASSETS		2,000	15,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	10,000	5,000
A09601	Plant and Machinery		1.000	10.000	5.000
001	Plant and Machinary		1,000	10,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	5,000	5,000
A09701	Furniture and Fixtures		1.000	5.000_	5.000
001	Furniture & Fixture		1,000	5,000	5,000
001	I difficult of I intuit		1,000	5,000	5,000

09210	1 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND	SERVICES					
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES				
092101	SECONDARY EDUCATION						
KH601	6 Principal GHS Kohi Sher Ha	ider					
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	15,000	10,000		
	TOTAL MACHINERY AND EQUIPMENT			10,000	5,000		
A13101	Machinery and Equipment		1,000	10,000	5,000		
001	Machinery and Equipment		1,000	10,000	5,000		
	TOTAL FURNITURE AND FIXTURE		_	5,000	5,000		
A13201	Furniture and Fixture			5,000	5,000		
Principal GHS Kohi Sher Haider 17,226,000 15,340,150 17,096,120							

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
KH6(	17 Head Master GH	S Hisara					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		10,316,000	10,929,980	11,205,740
A011	TOTAL PAY		<u>19</u>	18	6,584,000	6,502,140	6,782,900
A011-1	TOTAL PAY OF OFFICER	S	2	8	4,234,000	4,312,090	3,212,000
A01101	Total Basic Pay Of Officer		9	8	4,234,000	4,312,090	3,212,000
H029	Head Master	(BPS-17)	1	1	657,000		657,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,022,000		1,022,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	3	3	511,000		511,000
P030	Physical Education Teacher	(BPS-15)	1		1,022,000		
A011-2	TOTAL PAY OF OTHER	STAFF	<u>10</u>	10	2,350,000	2,190,050	3,570,900
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	2,350,000	2,118,750	3,472,000
C020	Certificated Teacher	(BPS-15)		1			100,000
P030	Physical Education Teacher	(BPS-15)		1			1,022,000
Q001	Qari	(BPS-12)	1	1	442,000		442,000
J013	Junior Clerk	(BPS-11)	1	1	315,000		315,000
L001	Laboratory Assistant	(BPS-08)		1			339,000
L001	Laboratory Assistant	(BPS-07)	1		339,000		
L002	Laboratory Attendant	(BPS-04)		1			201,000
M010	Mali	(BPS-04)		1			201,000
S162	Sweeper	(BPS-04)	3		402,000		
C057	Chowkidar	(BPS-03)	2	1	450,000		450,000
L002	Laboratory Attendant	(BPS-03)	1		201,000		
M010	Mali	(BPS-03)	1		201,000		

	NAL CUM OBJECT TICULARS OF THE		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDAI SECONDAI	ON AFFAIRS ANI RY EDUCATION RY EDUCATION RY EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
KH60	017 Head Maste	er GHS Hisara					
S162	Sweeper	(BPS-03)		2			402,000
A01152	Personal pay					71,300	98,900
A012	TOTAL ALLOWAN	ICES			3,732,000	4,427,840	4,422,840
A012-1	TOTAL REGULAR	ALLOWANCES			3,722,000	4,417,840	4,417,840
A01202	House Rent Allowance	ce			694,000	477,050	477,050
A01203	Conveyance Allowance	ce			722,000	730,240	730,240
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				5,000	5,000	5,000
A01217	Medical Allowance				256,000	330,130	330,130
A0121T	Adhoc Relief Allowa	nce 2013				136,030	136,030
A01229	Special compensatory	allowance				29,010	29,010
A0122C	Adhoc Relief Allowar					99,540	99,540
A0122M	Adhoc Relief Allowa	nce 2016			645,000	481,580	481,580
A0122Y	Ad-hoc Relief Allowa	ance 2017			645,000	641,380	641,380
A01233	Unattractive Area All	lowance			100,000	264.000	264,000
001	Unattractive area allo	wance			100,000	264,000	264,000
A0123G	Ad-hoc Relief Allowa	ance-2018			645,000	634,400	634,400
001						634,400	634,400
A0123P	Ad-hoc Relief Allowa	ance 2019				579,480	579,480
A012-2	TOTAL OTHER AI	LLOWANCES(EXCLU	DING TA)		10,000	10,000	5,000
A01274	Medical Charges				10,000	10,000	5,000
001	Medical Charges				10,000	10,000	5,000
A03	TOTAL OPERATIN	IG EXPENSES			49,000	56,000	27,000
A033	TOTAL UTILITIES				15,000	16,000	7,000
A03303	Electricity				14,000	14,000	5,000
001	Electricity				14,000	14,000	5,000
A03304	Hot and Cold Weather	er Charges			1,000	2,000	2,000
00-							

2,000

2,000

003 Hot & Cold Weather Charges

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
КН6(	17 Head Master GHS Hisara				
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	20,000	5,000
A03805 001	Travelling Allowance Travelling Allowance		11,000 11,000	20,000 20,000	5,000 5,000
A039	TOTAL GENERAL		23,000	20,000	15,000
A03901 001 A03905 A03970	Stationery Stationery Charges Newspapers Periodicals and Books Others		3,000 3,000 2,000 18,000	10,000 10,000 5,000 5,000	5,000 5,000 5,000 5,000
001	Others		18,000 <b>2.000</b>	5,000 2,000	5,000 2,000
A09 A096	TOTAL PHYSICAL ASSETS  TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000
A09601 001	Plant and Machinery Plant and Machinary		1,000	1,000 1,000	1,000 1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	1,000_
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	2,000	2,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	1,000
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	1,000 1,000	1,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	1,000	1,000

092101	SECONDARY EDUCATION								
FUNCTIONAL (	CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET			
AND PARTICUL	LARS OF THE SCHEME	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	ESTIMATES			
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021			
				Rs	Rs	Rs			
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION	<b>AFFAIRS</b>	AND SERVI	CES					
092101	SECONDARY EDUCATION								
KH6017	Head Master GHS Hisara								
A13201 Furn	iture and Fixture			1,000	1,000	1,000			
Head Master	GHS Hisara			10,369,000	10,989,980	11,236,740			

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERV		Rs	Rs
KH60	018 Head Master GHS	S Akhun Ta	ılab				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		8,718,000	10,712,340	9,572,680
A011	TOTAL PAY		14	20	5,389,000	6,554,660	5,406,000
A011-1	TOTAL PAY OF OFFICER	S	8	9	4,234,000	2,744,960	3,601,000
A01101	Total Basic Pay Of Officer		8	9	4,234,000	2,744,960	3,601,000
H029	Head Master	(BPS-17)	1	1	657,000		657,000
S572	Senior Certified Teacher	(BPS-16)	3	2	1,533,000		900,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	1	3	511,000		511,000
A011-2	TOTAL PAY OF OTHER S	STAFF	6	11	1,155,000	3,809,700	1,805,000
A01151	Total Basic Pay Other Staff		6	11	1,155,000	3,809,700	1,805,000
C020	Certificated Teacher	(BPS-15)		2			500,000
Q001	Qari	(BPS-12)		1			100,000
J013	Junior Clerk	(BPS-11)	1	1	201,000		201,000
L001	Laboratory Assistant	(BPS-07)	1	1	262,000		262,000
B006	Behishti	(BPS-04)	1		173,000		
L002	Laboratory Attendant	(BPS-04)	1	1	173,000		173,000
M010	Mali	(BPS-04)	1		173,000		
S162	Sweeper	(BPS-04)	1	2	173,000		173,000
B006	Behishti	(BPS-03)		1			173,000
M010	Mali	(BPS-03)		1			173,000
N005	Naib Qasid	(BPS-03)		1			50,000
A012	TOTAL ALLOWANCES				3,329,000	4,157,680	4,166,680

# KH21116 (061)

ELEMENTARY & SECONDARY EDUCATION									
0921	01 SECONDARY EDUCATION								
	NAL CUM OBJECT CLASSIFICATION ETICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021				
09 092 0921 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs				
КН60	018 Head Master GHS Akhun Ta	alab							
A012-1	TOTAL REGULAR ALLOWANCES		3,319,000	4,147,680	4,156,680				
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A01224 A01229 A0122C	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Entertainment Allowance Special compensatory allowance Adhoc Relief Allowance - 2015		611,000 646,000 5,000 5,000 5,000 220,000	337,030 633,680 1,650 1,650 5,000 335,490 136,840 1,000 35,440 91,350	337,030 633,680 1,650 1,650 5,000 335,490 136,840 1,000 35,440 91,350				
A0122M A0122Y A01233 001 A01238 A0123G			559,000 559,000 150,000 150,000	490,230 645,380 251,000 251,000 660 604,860	490,230 654,380 251,000 251,000 660 604,860				
001 A0123P	Ad-hoc Relief Allowance 2019			604,860 576,420	604,860 576,420				
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	10,000	10,000	10,000				
A01274 001	Medical Charges Medical Charges		10,000	10,000 10,000	10,000				
A03	TOTAL OPERATING EXPENSES		49,000	48,000	38,000				
A033	TOTAL UTILITIES		15,000	20,000	20,000				
A03303	Electricity		14,000	15,000	15,000				

Electricity

Firewood

A03805 Travelling Allowance

Hot and Cold Weather Charges

TOTAL TRAVEL &

TRANSPORTATION

001

001

A03304

A038

14,000

1,000

11,000

11,000

15,000

5,000

5,000

20,000

20,000

15,000

5,000

5,000

10,000

10,000

AND PARTICULARS OF THE SCHEME POSTS ESTIMATES 2019-2020 2020-2021 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2020-2021 SECONDARY EDUCATION AFFAIRS AND SERVICES 09210 SECONDARY EDUCATION AFFAIRS AND SERVICES 09210 SECONDARY EDUCATION SEARCH 2019-2020 2019 SECONDARY EDUCATION SEARCH 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-2020 2019-20	0921	01 SECONDARY EDUCATION				
D9			POSTS	ESTIMATES	<b>ESTIMATES</b>	BUDGET ESTIMATES 2020-2021
001         Travelling Allowance         11,000         20,000         10           A039         TOTAL GENERAL         23,000         8,000         8           A03901         Stationery         3,000         3,000         3           A03970         Others         3,000         3,000         3           A03970         Others         18,000         5,000         5           A04         TOTAL EMPLOYEES' RETIREMENT BENEFIT         2,160,000         1           A041         TOTAL PENSION         2,160,000         1           A04114         Superannuation Encashment of L.P.R         2,160,000         1           A09         TOTAL PHYSICAL ASSETS         2,000         11,000         1           A096         TOTAL PHYSICAL ASSETS         2,000         11,000         5           A097         TOTAL PHYSICAL ASSETS         2,000         11,000         5           A099         TOTAL PHYSICAL ASSETS         1,000         1,000         5           A099         TOTAL PURCHASE OF PLANT & 1,000         1,000         5           A099         TOTAL PURCHASE FURNITURE         1,000         1,000         5           A099         TOTAL PURCHASE FURNITURE         1,000	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES	Rs	Rs
A039   TOTAL GENERAL   23,000   8,000   8   A03901   Stationery Charges   3,000   3,000   3   A03905   Newspapers Periodicals and Books   2,000   5,000   5   A03970   Others   18,000   18,000     Others   18,000   18,000   18,000     A04	КН60	018 Head Master GHS Akhun Ta	alab			
A03901   Stationery   3,000   3,000   3,000   3,000   3,000   3,000   3,000   3,000   3,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000	001	Travelling Allowance		11,000	20,000	10,000
001   Stationery Charges   3,000   3,000   3,000   3,000   3,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5	A039	TOTAL GENERAL		23,000	8,000	8,000
A03905   Newspapers Periodicals and Books   2,000   5,000   5,000   5,000   5,000   6,000   0   18,000   18,000	A03901	Stationery		3,000	3,000	3,000
A03970   Others	001	Stationery Charges		3,000	3,000	3,000
18,000   18,000   18,000   18,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   1	A03905	Newspapers Periodicals and Books			5,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT  A041 TOTAL PENSION  A04114 Superannuation Encashment of L.P.R O01 Superannuation Encashment of L.P.R 2,160,000 1  A09 TOTAL PHYSICAL ASSETS 2,000 11,000 1,000 5  MACHINERY  A09601 Plant and Machinery O01 Plant and Machinery 1,000 1,000 1,000 5  A097 TOTAL PURCHASE FURNITURE & FIXTURE  A09701 Furniture and Fixtures O01 Furniture & Fixture 1,000 1,000 1,000 5  A13 TOTAL REPAIRS AND MAINTENANCE 1,000 1,000 1,000 5  A131 TOTAL MACHINERY AND 1,000 1,000 5  A097 1,000 1,000 5  A131 TOTAL REPAIRS AND MAINTENANCE 1,000 1,000 1,000 5  A131 TOTAL MACHINERY AND						
A041 TOTAL PENSION  A04114 Superannuation Encashment of L.P.R  001 Superannuation Encashment of L.P.R  A09 TOTAL PHYSICAL ASSETS  A096 TOTAL PURCHASE OF PLANT & 1,000 1,000 5  MACHINERY  A09601 Plant and Machinery  001 Plant and Machinary  1,000 1,000 5  A097 TOTAL PURCHASE FURNITURE  E FIXTURE  A09701 Furniture and Fixtures  001 Furniture & Fixture  A131 TOTAL REPAIRS AND MAINTENANCE  A09701 TOTAL MACHINERY AND  1,000 10,000 5  1,000 10,000 5  1,000 10,000 5  1,000 10,000 5  1,000 10,000 5  1,000 10,000 5  1,000 10,000 5  1,000 10,000 5  1,000 10,000 5  1,000 10,000 5  1,000 10,000 5  1,000 10,000 5  1,000 10,000 5  1,000 10,000 5  1,000 10,000 5  1,000 10,000 5  1,000 10,000 5  1,000 10,000 5	001	Others		18,000		
A04114 Superannuation Encashment of L.P.R  O11 Superannuation Encashment of L.P.R  A09 TOTAL PHYSICAL ASSETS  2,000 11,000 10  A096 TOTAL PURCHASE OF PLANT & 1,000 1,000 5  MACHINERY  A09601 Plant and Machinery 1,000 1,000 5  O11 Plant and Machinery 1,000 1,000 5  A097 TOTAL PURCHASE FURNITURE 1,000 10,000 5  & FIXTURE  A09701 Furniture and Fixtures 1,000 10,000 5  O11 Furniture & Fixture 1,000 10,000 5  A13 TOTAL REPAIRS AND MAINTENANCE 1,000 20,000 10	A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	-	2,160,000	1,000
001       Superannuation Encashment of L.P.R       2,160,000       1         A09       TOTAL PHYSICAL ASSETS       2,000       11,000       10         A096       TOTAL PURCHASE OF PLANT & 1,000       1,000       5         MACHINERY       1,000       1,000       5         A097       Plant and Machinery 1,000       1,000       5         A097       TOTAL PURCHASE FURNITURE & 1,000       10,000       5         E FIXTURE       1,000       10,000       5         A09701       Furniture and Fixtures       1,000       10,000       5         001       Furniture & Fixture       1,000       10,000       5         A13       TOTAL REPAIRS AND MAINTENANCE       1,000       10,000       5         A131       TOTAL MACHINERY AND       1,000       10,000       5	A041	TOTAL PENSION		-	2,160,000	1,000
A09       TOTAL PHYSICAL ASSETS       2,000       11,000       16         A096       TOTAL PURCHASE OF PLANT & 1,000       1,000       5         MACHINERY       1,000       1,000       5         A09601       Plant and Machinery 01,000       1,000       1,000       5         A097       TOTAL PURCHASE FURNITURE & 1,000       10,000       5         & FIXTURE       1,000       10,000       5         A09701       Furniture and Fixtures 01,000       10,000       5         001       Furniture & Fixture 1,000       10,000       5         A13       TOTAL REPAIRS AND MAINTENANCE 1,000       10,000       5         A131       TOTAL MACHINERY AND 1,000       10,000       5	A04114	Superannuation Encashment of L.P.R		-	2,160,000	1,000
A09601 Plant and Machinery 1,000 1,000 5 001 Plant and Machinary 1,000 1,000 5 A097 TOTAL PURCHASE FURNITURE 1,000 10,000 5 & FIXTURE  A09701 Furniture and Fixtures 1,000 10,000 5 001 Furniture & Fixture 1,000 10,000 5 A13 TOTAL REPAIRS AND MAINTENANCE 1,000 20,000 10 A131 TOTAL MACHINERY AND 1,000 10,000 5	001	Superannuation Encashment of L.P.R			2,160,000	1,000
MACHINERY         A09601 Plant and Machinery       1,000       1,000       5         001 Plant and Machinary       1,000       1,000       5         A097 TOTAL PURCHASE FURNITURE       1,000       10,000       5         & FIXTURE       1,000       10,000       5         A09701 Furniture and Fixtures       1,000       10,000       5         001 Furniture & Fixture       1,000       10,000       5         A13 TOTAL REPAIRS AND MAINTENANCE       1,000       20,000       10         A131 TOTAL MACHINERY AND       1,000       10,000       5	A09	TOTAL PHYSICAL ASSETS		2,000	11,000	10,000
001 Plant and Machinary       1,000       1,000       5         A097 TOTAL PURCHASE FURNITURE & FIXTURE       1,000       10,000       5         A09701 Furniture and Fixtures       1,000       10,000       5         001 Furniture & Fixture       1,000       10,000       5         A13 TOTAL REPAIRS AND MAINTENANCE       1,000       20,000       10         A131 TOTAL MACHINERY AND       1,000       10,000       5	A096			1,000	1,000	5,000
A097         TOTAL PURCHASE FURNITURE         1,000         10,000         5           & FIXTURE         1,000         10,000         5           A09701         Furniture and Fixtures         1,000         10,000         5           001         Furniture & Fixture         1,000         10,000         5           A13         TOTAL REPAIRS AND MAINTENANCE         1,000         20,000         10           A131         TOTAL MACHINERY AND         1,000         10,000         5	A09601	Plant and Machinery		1,000	1,000	5,000
& FIXTURE       A09701 Furniture and Fixtures       1,000       10,000       5         001 Furniture & Fixture       1,000       10,000       5         A13 TOTAL REPAIRS AND MAINTENANCE       1,000       20,000       10         A131 TOTAL MACHINERY AND       1,000       10,000       5	001	Plant and Machinary		1,000	1,000	5,000
001 Furniture & Fixture       1,000       10,000       5         A13 TOTAL REPAIRS AND MAINTENANCE       1,000       20,000       10         A131 TOTAL MACHINERY AND       1,000       10,000       5	A097			1,000	10,000	5,000
A13 TOTAL REPAIRS AND MAINTENANCE 1,000 20,000 10  A131 TOTAL MACHINERY AND 1,000 10,000 5	A09701	Furniture and Fixtures		1,000	10,000	5,000
A131 TOTAL MACHINERY AND	001	Furniture & Fixture		1,000	10,000	5,000
	A13	TOTAL REPAIRS AND MAINTENANCE		1,000	20,000	10,000
	A131			1,000_	10,000	5,000
A13101 Machinery and Equipment	A13101	Machinery and Equipment		1,000	10,000	5,000
	001			1,000	10,000	5,000

092101	SECONDARY EDUCATION					
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 KH6018	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION Head Master GHS Akhun To	AFFAIRS A	AND SERVI		Rs	Rs
	TAL FURNITURE AND TURE			_	10,000	5,000
A13201 Furn	iture and Fixture				10,000	5,000
Head Maste	r GHS Akhun Talab			8,770,000	12,951,340	9,631,680

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION . UCATION .	AFFAIRS A	AND SERVI		Rs	Rs
KH60	019 GHS Janas Khan	Killi Kama	r Khel Kh	yber			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		7,252,000	13,024,490	10,010,700
A011	TOTAL PAY		<u>14</u>	20	4,546,000	8,261,790	5,258,000
A011-1	TOTAL PAY OF OFFICERS	S	6	ı	2,902,000	5,339,860	2,902,000
A01101	Total Basic Pay Of Officer		6	Z	2,902,000	5,339,860	2,902,000
H029	Head Master	(BPS-17)	1	1	657,000		657,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,533,000		1,533,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	201,000		201,000
S579	Secondary School Teacher	(BPS-16)	1	2	511,000		511,000
A011-2	2 TOTAL PAY OF OTHER STAFF		8	13	1,644,000	2,921,930	2,356,000
A01151	Total Basic Pay Other Staff		8	<u>13</u>	1,644,000	2,921,930	2,356,000
C020	Certificated Teacher	(BPS-15)		2			500,000
D106	Drawing Master	(BPS-15)		1			100,000
P030	Physical Education Teacher	(BPS-15)		1			100,000
T023	Theology Teacher	(BPS-15)	1		188,000		
J013	Junior Clerk	(BPS-11)		1			100,000
P022	Pesh Imam	(BPS-10)	1		328,000		
P022	Pesh Imam	(BPS-09)		1			328,000
L001	Laboratory Assistant	(BPS-07)		1			100,000
C057	Chowkidar	(BPS-04)		1			188,000
D006	Daftari	(BPS-04)		1			188,000
L002	Laboratory Attendant	(BPS-04)		1			188,000
S162	Sweeper	(BPS-04)		1			188,000
C057	Chowkidar	(BPS-03)	1		188,000		
D006	Daftari	(BPS-03)	1		188,000		
L002	Laboratory Attendant	(BPS-03)	1		188,000		

0921	01 SECONDAR	Y EDUCATION					
	NAL CUM OBJECT O		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDAR SECONDAR	N AFFAIRS AND AY EDUCATION A AY EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
KH60	019 GHS Janas	Khan Killi Kama	r Khel Khy	ber			
N005	Naib Qasid	(BPS-03)	2	2	376,000		376,000
S162	Sweeper	(BPS-03)	1		188,000		
A012	TOTAL ALLOWANG	CES			2,706,000	4,762,700	4,752,700
A012-1	TOTAL REGULAR	ALLOWANCES			2,696,000	4,742,700	4,742,700
A01202	House Rent Allowance	e			508,000	455,540	455,540
A01203	Conveyance Allowance	e			519,000	664,020	664,020
A01207	Washing Allowance				5,000	8,400	8,400
A01208	Dress Allowance				5,000	8,400	8,400
A0120D	Integrated Allowance				5,000	12,600	12,600
A01217	Medical Allowance				198,000	341,220	341,220
A0121T	Adhoc Relief Allowan	ce 2013				150,910	150,910
A01229	Special compensatory	allowance				759,280	759,280
A0122C	Adhoc Relief Allowan					135,730	135,730
A0122M	Adhoc Relief Allowan	ce 2016			452,000	638,570	638,570
A0122Y	Ad-hoc Relief Allowa	nce 2017			452,000	791,030	791,030
A01233	Unattractive Area Allo	owance			100,000	259,000	259,000
001	Unattractive area allow	vance			100,000	259,000	259,000
A0123G	Ad-hoc Relief Allowa	nce-2018			452,000	259,000	259,000
001						259,000	259,000
A0123P	Ad-hoc Relief Allowa	nce 2019				259,000	259,000
A012-2	TOTAL OTHER AL	LOWANCES(EXCLUE	OING TA)		10,000	20,000	10,000
A01274	Medical Charges				10,000	20,000	10,000
001	Medical Charges				10,000	20,000	10,000
A03	TOTAL OPERATING	G EXPENSES			49,000	66,000	56,000
A033	TOTAL UTILITIES				15,000	15,000	15,000
A03303	Electricity				14,000	10,000	10,000
001	Electricity				14,000	10,000	10,000
A03304	Hot and Cold Weather	r Charges			1,000	5,000	5,000
		<u>-</u>			*		•

5,000

5,000

003 Hot & Cold Weather Charges

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH60	019 GHS Janas Khan Killi Kama	r Khel Khyber			
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	21,000	16,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		11,000	15,000 15,000 6,000 6,000	10,000 10,000 6,000 6,000
A039	TOTAL GENERAL		23,000	30,000	25,000
A03901 001 A03905 A03970 001	Stationery Stationery Charges Newspapers Periodicals and Books Others Others		3,000 3,000 2,000 18,000	10,000 10,000 5,000 15,000 15,000	5,000 5,000 5,000 15,000 15,000
A09	TOTAL PHYSICAL ASSETS		2,000	25,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000_	20,000	5,000
A09601 001	Plant and Machinery Plant and Machinary		1,000	20,000 20,000	5,000 5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	5,000	5,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	5,000 5,000	5,000 5,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	20,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	10,000	5,000
A13101	Machinery and Equipment		1.000	10.000	5.000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 KH60		AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
A132	TOTAL FURNITURE AND FIXTURE		1,000	10,000	5,000
A13201	Furniture and Fixture		1,000	10,000	5,000
GHS J	Ianas Khan Killi Kamar Khel Khyber		7,305,000	13,135,490	10,086,700

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERV		Rs	Rs
KH60	020 Head Master GHS	S Sur Kama	ır				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		10,138,000	7,802,330	9,153,740
A011	TOTAL PAY		<u> 16</u>	20	6,342,000	4,717,590	6,109,000
A011-1	TOTAL PAY OF OFFICER	s	11	10	5,178,000	3,515,290	3,846,000
A01101	Total Basic Pay Of Officer		11	10	5,178,000	3,515,290	3,846,000
P070	Principal	(BPS-18)	1	1	825,000		825,000
I050	I. T. Teacher	(BPS-16)		1			100,000
S572	Senior Certified Teacher	(BPS-16)	3	2	1,533,000		800,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	442,000		442,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	2	3	657,000		657,000
S577	Senior Qari	(BPS-15)	1		511,000		
N005	Naib Qasid	(BPS-04)	1		188,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	5	10	1,164,000	1,202,300	2,263,000
A01151	Total Basic Pay Other Staff		5	10	1,164,000	1,202,300	2,263,000
C020	Certificated Teacher	(BPS-15)		1			100,000
S577	Senior Qari	(BPS-15)		1			511,000
J013	Junior Clerk	(BPS-11)	1	1	315,000		315,000
C272	Computer Laboratory Assistant	(BPS-07)		1			200,000
L001	Laboratory Assistant	(BPS-07)	1	1	246,000		246,000
C057	Chowkidar	(BPS-04)	1	1	201,000		201,000
L002	Laboratory Attendant	(BPS-04)	1	1	201,000		201,000
M010	Mali	(BPS-04)	1	1	201,000		201,000
N005	Naib Qasid	(BPS-04)		1			188,000

0921	01 SECONDARY EDUCATION	-				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME		ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	N AFFAIRS	AND SERVI		Rs	Rs
KH60	20 Head Master GHS Sur Kar	nar				
S162	Sweeper (BPS-03)		1			100,000
A012	TOTAL ALLOWANCES			3,796,000	3,084,740	3,044,740
A012-1	TOTAL REGULAR ALLOWANCES			3,786,000	3,034,740	3,034,740
A01202	House Rent Allowance			730,000	322,450	322,450
A01203	Conveyance Allowance			699,000	465,660	465,660
A01207	Washing Allowance			5,000	2,400	2,400
A01208	Dress Allowance			5,000	2,400	2,400
A0120D	Integrated Allowance			5,000	3,600	3,600
A01216	Qualification Allowance				20,000	20,000
A01217	Medical Allowance			250,000	209,370	209,370
A0121T	Adhoc Relief Allowance 2013				97,060	97,060
A0122C	Adhoc Relief Allowance - 2015				72,310	72,310
A0122M	Adhoc Relief Allowance 2016			664,000	356,310	356,310
A0122Y	Ad-hoc Relief Allowance 2017			664,000	463,320	463,320
A01233	Unattractive Area Allowance			100,000	168,000	168,000
001	Unattractive area allowance			100,000	168,000	168,000
A01238	Charge allowance				800	800
A0123G	Ad-hoc Relief Allowance-2018			664,000	456,500	456,500
001 A0123P	Ad-hoc Relief Allowance 2019				456,500 394,560	456,500 394,560
A012-2	TOTAL OTHER ALLOWANCES(EXCL	UDING TA)		10,000	50,000	10,000
A01274	Medical Charges			10,000	50,000	10,000
001	Medical Charges			10,000	50,000	10,000
A03	TOTAL OPERATING EXPENSES			49,000	76,000	51,000
A033	TOTAL UTILITIES			15,000	15,000	10,000
A03303	Electricity			14,000	5,000	5,000
001	Electricity			14,000	5,000	5,000
A03304	Hot and Cold Weather Charges			1,000	10,000	5,000
003	Hot & Cold Weather Charges				10,000	5,000

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH602	20 Head Master GHS Sur Kama	ar			
	TOTAL TRAVEL & TRANSPORTATION		11,000	20,000	10,000
	Travelling Allowance Travelling Allowance		11,000 11,000	20,000 20,000	10,000 10,000
A039	TOTAL GENERAL		23,000	41,000	31,000
001 A	Stationery Stationery Charges Newspapers Periodicals and Books Others		3,000 3,000 2,000 18,000	20,000 20,000 5,000	10,000 10,000 5,000 16,000
	Others		18,000	16,000	16,000
	TOTAL EMPLOYEES' RETIREMENT BITOTAL PENSION	ENEF11	_	480,000	100
	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		-	480,000 480,000	100 100
A09	TOTAL PHYSICAL ASSETS		2,000	10,000	10,000
	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	5,000	5,000
	Plant and Machinery Plant and Machinary		1,000	5,000 5,000	5,000 5,000
	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	5,000	5,000
	Furniture and Fixtures Furniture & Fixture		1,000 1,000	5,000 5,000	5,000 5,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	20,000	10,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
	Head Master GHS Sur Kama OTAL MACHINERY AND QUIPMENT	ar	1,000	10,000 _	5,000
	achinery and Equipment		1,000	10,000 10,000	5,000 5,000
-	OTAL FURNITURE AND KTURE		1,000	10,000	5,000
A13201 Fu	rniture and Fixture		1,000	10,000	5,000
Head Mast	ter GHS Sur Kamar		10,191,000	8,388,330	9,224,840

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSIC TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION . UCATION .	AFFAIRS .	AND SERVI		Rs	Rs
КН60	021 Head Master GHS	S Loran Mia	a				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		11,851,000	9,842,680	9,623,280
A011	TOTAL PAY		17	23	7,090,000	6,640,400	6,425,000
A011-1	TOTAL PAY OF OFFICER	s	12	9	6,111,000	5,310,280	3,570,000
A01101	Total Basic Pay Of Officer		<u>12</u>	9	6,111,000	5,310,280	3,570,000
H029	Head Master	(BPS-17)	1	1	657,000		657,000
S579	Secondary School Teacher	(BPS-17)		1			100,000
S572	Senior Certified Teacher	(BPS-16)	2	4	1,002,000		1,002,000
S574	Senior Teology Teacher	(BPS-16)	2	1	1,002,000		500,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	2	1	1,313,000		800,000
A047	Arabic Teacher	(BPS-15)	1		442,000		
C020	Certificated Teacher	(BPS-15)	1		433,000		
D106	Drawing Master	(BPS-15)	1		442,000		
J013	Junior Clerk	(BPS-11)	1		309,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	5	<u>14</u>	979,000	1,330,120	2,855,000
A01151	Total Basic Pay Other Staff		<u>5</u>	<u>14</u>	979,000	1,330,120	2,855,000
A047	Arabic Teacher	(BPS-15)		1			442,000
C020	Certificated Teacher	(BPS-15)		1			433,000
D106	Drawing Master	(BPS-15)		1			442,000
E030	English Teacher	(BPS-12)		1			50,000
J013	Junior Clerk	(BPS-11)		1			309,000
P022	Pesh Imam	(BPS-09)		1			100,000
B006	Behishti	(BPS-04)	1	1	201,000		201,000
C057	Chowkidar	(BPS-04)	1	1	188,000		188,000
M010	Mali	(BPS-04)		1			100,000

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLAS TICULARS OF THE SCHI		NUMBEI POS' 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E	EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
KH60	121 Head Master G	HS Loran Mi	a				
N005	Naib Qasid	(BPS-04)	1	1	201,000		201,000
S162	Sweeper	(BPS-04)	1	3	201,000		201,000
L002	Laboratory Attendant	(BPS-03)	1	1	188,000		188,000
A012	TOTAL ALLOWANCES				4,761,000	3,202,280	3,198,280
A012-1	TOTAL REGULAR ALLO	OWANCES			4,751,000	3,050,850	3,051,850
A01202	House Rent Allowance				914,000	303,400	303,400
A01203	Conveyance Allowance				886,000	449,940	449,940
A01207	Washing Allowance				5,000	3,600	3,600
A01208	Dress Allowance				5,000	3,600	3,600
A0120D	Integrated Allowance				5,000	3,600	3,600
A01216	Qualification Allowance					20,000	20,000
A01217	Medical Allowance				310,000	216,330	216,330
A0121T	Adhoc Relief Allowance 20	)13				92,810	92,810
A0122C	Adhoc Relief Allowance -	2015				54,290	54,290
A0122M	Adhoc Relief Allowance 20	016			842,000	365,600	366,600
A0122Y	Ad-hoc Relief Allowance 2	017			842,000	458,490	458,490
A01233	Unattractive Area Allowance				100,000	265,000	265,000
001	Unattractive area allowance				100,000	265,000	265,000
	Ad-hoc Relief Allowance-20	018			842,000	442,120	442,120
001 A0123P	Ad-hoc Relief Allowance 2	019				442,120 372,070	442,120 372,070
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUI	DING TA)		10,000	151,430	146,430
A01274	Medical Charges				10.000	10.000	5.000
001	Medical Charges				10,000	10,000	5,000
A01278	Leave Salary				, 	141,430	141,430
001	Leave Salary					141,430	141,430
A03	TOTAL OPERATING EX	EPENSES			49,000	60,000	45,000
A033	TOTAL UTILITIES				15,000	14,000	14,000
A03303	Electricity				14,000	14,000	14,000
	Electricity				14,000	14,000	14,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION ETICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH60	021 Head Master GHS Loran Mi	a			
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	11,000
A03805 001	Travelling Allowance Travelling Allowance		11,000 11,000	11,000 11,000	11,000 11,000
A039	TOTAL GENERAL		23,000	35,000	20,000
A03901 001 A03905 A03970 001	Stationery Stationery Charges Newspapers Periodicals and Books Others Others		3,000 3,000 2,000 18,000 18,000	10,000 10,000 5,000 20,000 20,000	5,000 5,000 5,000 10,000 10,000
A09	TOTAL PHYSICAL ASSETS		2,000	11,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	5,000
A09601	Plant and Machinery		1,000	1,000	5,000
001 <b>A097</b>	Plant and Machinary  TOTAL PURCHASE FURNITURE		1,000 	1,000 <b>10,000</b>	5,000 <b>5,000</b>
	& FIXTURE				
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	10,000	5,000 5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	20,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	10,000	10,000
A13101 001	Machinery and Equipment  Machinery and Equipment		1,000 1,000	10,000 10,000	10,000 10,000
001	wacmnery and Equipment		1,000	10,000	10,000

092101	SECONDARY EDUCATION					
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 KH6021	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION Head Master GHS Loran Miles	AFFAIRS AFFAIRS	AND SERVI		Rs	Rs
	TAL FURNITURE AND			-	10,000	10,000
A13201 Fur	niture and Fixture				10,000	10,000
Head Maste	er GHS Loran Mia			11,903,000	9,933,680	9,698,280

FUNCTIONAL CUM OBJECT CLASSITICATION   NUMBER OF POSTS   ESTIMATES   ESTIMATES   ESTIMATES   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-20	0921	01 SECONDARY EDU	CATION					
December   Company   Com				PO	STS	ESTIMATES	<b>ESTIMATES</b>	ESTIMATES
A01         TOTAL EMPLOYEES RELATED EXPENSES.         24.362.000         21.526.470         24.206.000           A011         TOTAL PAY         3Z         41         15.318.000         12.872.470         15.557.000           A011-1         TOTAL PAY OF OFFICERS         3Z         24         15.318.000         8.737.710         11.354.000           P070         Principal         (BPS-19)         1         500,000         8.737.710         11.354.000           V011         Vice Principal         (BPS-18)         1         1         5,909,000         5,909,000           L033         Librarian         (BPS-17)         1         1         401,000         401,000           S144         Subject Specialist         (BPS-17)         9         9         2,045,000         278,000           C082         Computer Operator         (BPS-16)         1         1         278,000         315,000           S572         Senior Teology Teacher         (BPS-16)         1         1         442,000         442,000           S573         Senior Teology Teacher         (BPS-16)         1         1         442,000         511,000           S574         Senior Teology Teacher         (BPS-16)         1         4 <th>092 0921</th> <th>SECONDARY EDU SECONDARY EDU</th> <th>JCATION JCATION</th> <th>AFFAIRS</th> <th>AND SERVI</th> <th>CES</th> <th>Rs</th> <th>Rs</th>	092 0921	SECONDARY EDU SECONDARY EDU	JCATION JCATION	AFFAIRS	AND SERVI	CES	Rs	Rs
A011         TOTAL PAY         37         41         15,318,000         12,872,470         15,557,000           A011-1         TOTAL PAY OF OFFICERS         32         24         15,318,000         8,737,710         11,354,000           A01101         Total Basic Pay Of Officer         32         24         15,318,000         8,737,710         11,354,000           P070         Principal         (BPS-19)         1         500,000         5,909,000         5,909,000           V011         Vice Principal         (BPS-18)         1         1         5,909,000         5,909,000           L033         Librarian         (BPS-17)         1         1         401,000         401,000           S144         Subject Specialist         (BPS-16)         1         1         278,000         2,045,000           A057         Assistant         (BPS-16)         1         1         278,000         278,000           C082         Computer Operator         (BPS-16)         1         1         42,000         315,000           S572         Senior Certified Teacher         (BPS-16)         1         1         42,000         511,000           S579         Secondary School Teacher         (BPS-16)         1	KH60	122 Head Master GHS	Paini Lalı	ma Jamrud				
A011-1 TOTAL PAY OF OFFICERS  A01101 Total Basic Pay Of Officer  37 24 15,318,000 8,737,710 11,354,000  P070 Principal (BPS-19) 1 500,000  V011 Vice Principal (BPS-18) 1 1 5,909,000 5,909,000  L033 Librarian (BPS-17) 1 1 401,000 401,000  S144 Subject Specialist (BPS-17) 9 9 2,045,000 2,045,000  A057 Assistant (BPS-16) 1 1 278,000 278,000  C082 Computer Operator (BPS-16) 1 1 315,000 315,000  S572 Senior Certified Teacher (BPS-16) 1 1 442,000 442,000  S573 Secondary School Teacher (BPS-16) 1 1 442,000 511,000  A047 Arabic Teacher (BPS-15) 1 442,000  A047 Arabic Teacher (BPS-15) 1 442,000  D106 Drawing Master (BPS-15) 1 442,000  E030 English Teacher (BPS-15) 1 442,000  P030 Physical Education Teacher (BPS-15) 1 442,000  E030 English Teacher (BPS-15) 1 442,000  E030 English Teacher (BPS-15) 1 442,000  E030 Physical Education (BPS-17) 1 262,000  E030 Physical Education (BPS-07) 1 262,000  E031 Physical Education (BPS-04) 2 201,000  E031 Physical Education (BPS-04) 1 402,000  E031 Physical Education (BPS-04) 2 201,000	A01	TOTAL EMPLOYEES RELA	TED EXPEN	ISES.		24,362,000	21,526,470	24,206,000
A01101 Total Basic Pay Of Officer 32 24 15.318.000. 8.737.710 11.354.000. Principal (BPS-19) 1 500,000 V011 Vice Principal (BPS-18) 1 1 5.909,000 5.909,000 1.033 Librarian (BPS-17) 1 1 401,000 401,000 S144 Subject Specialist (BPS-17) 9 9 2.045,000 2.045,000 2.045,000 C02 Computer Operator (BPS-16) 1 1 278,000 315,000 S72 Assistant (BPS-16) 1 1 315,000 315,000 S72 Senior Certified Teacher (BPS-16) 1 1 442,000 442,000 S72 Senior Teology Teacher (BPS-16) 1 1 442,000 573 Secondary School Teacher (BPS-16) 1 4 511,000 511,000 S74 Arabic Teacher (BPS-16) 1 4 511,000 511,000 S75 Secondary School Teacher (BPS-15) 1 442,000 511,000 S75 Secondary School Teacher (BPS-15) 1 442,000 511,000 S75 Secondary School Teacher (BPS-15) 1 442,000 511,000 S75 Secondary School Teacher (BPS-15) 1 51,000 S75 Secondary School Teacher (BPS-1	A011	TOTAL PAY		<u>37</u>	<u>41</u>	15,318,000	12,872,470	15,557,000
P070         Principal         (BPS-19)         1         500,000           V011         Vice Principal         (BPS-18)         1         1         5,999,000         5,999,000           L033         Librarian         (BPS-17)         1         1         401,000         401,000           S144         Subject Specialist         (BPS-17)         9         9         2,045,000         2,045,000           A057         Assistant         (BPS-16)         1         1         278,000         278,000           C082         Computer Operator         (BPS-16)         1         1         315,000         315,000           1050         I. T. Teacher         (BPS-16)         1         1         442,000         442,000           S572         Senior Certified Teacher         (BPS-16)         1         1         442,000         511,000           S574         Senior Teology Teacher         (BPS-16)         1         1         442,000         511,000           S579         Secondary School Teacher         (BPS-16)         1         4         511,000         511,000           A047         Arabic Teacher         (BPS-15)         1         442,000         511,000           C0	A011-1	TOTAL PAY OF OFFICERS	}	<u>37</u>	<u>24</u>	15,318,000	8,737,710	11,354,000
V011         Vice Principal         (BFS-18)         1         1         5,909,000         5,909,000           L033         Librarian         (BFS-17)         1         1         401,000         401,000           S144         Subject Specialist         (BFS-17)         9         9         2,045,000         2,045,000           A057         Assistant         (BFS-16)         1         1         278,000         278,000           C082         Computer Operator         (BFS-16)         1         1         315,000         315,000           1050         I. T. Teacher         (BFS-16)         1         1         442,000         442,000           S572         Senior Certified Teacher         (BFS-16)         1         1         442,000         511,000           S574         Senior Teology Teacher         (BFS-16)         1         4         511,000         511,000           S579         Secondary School Teacher         (BFS-16)         1         4         511,000         511,000           A047         Arabic Teacher         (BFS-15)         1         442,000         442,000           E030         English Teacher         (BFS-15)         1         442,000         442,000	A01101	Total Basic Pay Of Officer		<u>37</u>	24	15,318,000	8,737,710	11,354,000
L033 Librarian (BPS-17) 1 1 1 401,000 401,000 S144 Subject Specialist (BPS-17) 9 9 9 2,045,000 2,045,000 2,045,000 A057 Assistant (BPS-16) 1 1 278,000 315,000 BPS-16) 1 1 315,000 315,000 BPS-16) 1 1 442,000 442,000 S572 Senior Certified Teacher (BPS-16) 3 4 511,000 S574 Senior Teology Teacher (BPS-16) 1 1 442,000 S579 Secondary School Teacher (BPS-16) 1 4 511,000 S579 Secondary School Teacher (BPS-16) 1 4 511,000 S579 Certificated Teacher (BPS-15) 1 442,000 Certificated Teacher (BPS-15) 1 442,000 BPS-15) 1 A42,000 BPS-15) 1 A42,000 BPS-15) 1 A42,000 BPS-15) 1 A42,000 BPS-15) 1 BPS-15) 1 BPS-15 BPS-	P070	Principal	(BPS-19)		1			500,000
S144       Subject Specialist       (BPS-17)       9       9       2,045,000       2,045,000         A057       Assistant       (BPS-16)       1       1       278,000       278,000         C082       Computer Operator       (BPS-16)       1       1       315,000       315,000         1050       I. T. Teacher       (BPS-16)       1       1       442,000       442,000         S572       Senior Certified Teacher       (BPS-16)       3       4       511,000       511,000         S574       Senior Teology Teacher       (BPS-16)       1       1       442,000       442,000         S579       Secondary School Teacher       (BPS-16)       1       4       511,000       511,000         A047       Arabic Teacher       (BPS-15)       1       442,000       442,000         C020       Certificated Teacher       (BPS-15)       2       511,000         D106       Drawing Master       (BPS-15)       1       442,000         P030       Physical Education Teacher       (BPS-15)       1       442,000         P031       Junior Clerk       (BPS-11)       1       786,000         L001       Laboratory Assistant       (BPS-07) <td>V011</td> <td>Vice Principal</td> <td>(BPS-18)</td> <td>1</td> <td>1</td> <td>5,909,000</td> <td></td> <td>5,909,000</td>	V011	Vice Principal	(BPS-18)	1	1	5,909,000		5,909,000
A057 Assistant (BPS-16) 1 1 278,000 278,000  C082 Computer Operator (BPS-16) 1 1 315,000 315,000  I050 I. T. Teacher (BPS-16) 1 1 442,000 442,000  S572 Senior Certified Teacher (BPS-16) 3 4 511,000 511,000  S574 Senior Teology Teacher (BPS-16) 1 1 442,000 442,000  S579 Secondary School Teacher (BPS-16) 1 4 511,000 511,000  A047 Arabic Teacher (BPS-15) 1 442,000  C020 Certificated Teacher (BPS-15) 2 511,000  D106 Drawing Master (BPS-15) 1 442,000  E030 English Teacher (BPS-15) 1 442,000  P030 Physical Education (BPS-15) 1 442,000  J013 Junior Clerk (BPS-15) 1 786,000  L001 Laboratory Assistant (BPS-07) 4 201,000  P022 Pesh Imam (BPS-07) 1 262,000  C057 Chowkidar (BPS-04) 2 201,000  S162 Sweeper (BPS-04) 2 201,000	L033	Librarian	(BPS-17)	1	1	401,000		401,000
C082         Computer Operator         (BPS-16)         1         1         315,000         315,000           1050         I. T. Teacher         (BPS-16)         1         1         442,000         442,000           S572         Senior Certified Teacher         (BPS-16)         3         4         511,000         511,000           S574         Senior Teology Teacher         (BPS-16)         1         1         442,000         442,000           S579         Secondary School Teacher         (BPS-16)         1         4         511,000         511,000           A047         Arabic Teacher         (BPS-15)         1         442,000         442,000           C020         Certificated Teacher         (BPS-15)         2         511,000         511,000           D106         Drawing Master         (BPS-15)         1         442,000         422,000           E030         English Teacher         (BPS-15)         1         442,000         442,000           P030         Physical Education Teacher         (BPS-15)         1         410,000         442,000           L001         Laboratory Assistant         (BPS-07)         4         201,000         201,000           P022         Pes	S144	Subject Specialist	(BPS-17)	9	9	2,045,000		2,045,000
1050       I. T. Teacher       (BPS-16)       1       1       442,000       442,000         S572       Senior Certified Teacher       (BPS-16)       3       4       511,000       511,000         S574       Senior Teology Teacher       (BPS-16)       1       1       442,000       442,000         S579       Secondary School Teacher       (BPS-16)       1       4       511,000       511,000         A047       Arabic Teacher       (BPS-15)       1       442,000         C020       Certificated Teacher       (BPS-15)       2       511,000         D106       Drawing Master       (BPS-15)       1       442,000         E030       English Teacher       (BPS-15)       1       442,000         P030       Physical Education       (BPS-15)       1       410,000         P030       Physical Education       (BPS-15)       1       786,000         L001       Laboratory Assistant       (BPS-07)       4       201,000         P022       Pesh Imam       (BPS-07)       1       262,000         C057       Chowkidar       (BPS-04)       2       201,000         L002       Laboratory Attendant       (BPS-04)       2	A057	Assistant	(BPS-16)	1	1	278,000		278,000
S572       Senior Certified Teacher       (BPS-16)       3       4       511,000       511,000         S574       Senior Teology Teacher       (BPS-16)       1       1       442,000       442,000         S579       Secondary School Teacher       (BPS-16)       1       4       511,000       511,000         A047       Arabic Teacher       (BPS-15)       1       442,000         C020       Certificated Teacher       (BPS-15)       2       511,000         D106       Drawing Master       (BPS-15)       1       442,000         E030       English Teacher       (BPS-15)       1       442,000         P030       Physical Education Teacher       (BPS-15)       1       410,000         J013       Junior Clerk       (BPS-11)       1       786,000         L001       Laboratory Assistant       (BPS-07)       4       201,000         P022       Pesh Imam       (BPS-04)       2       201,000         C057       Chowkidar       (BPS-04)       2       201,000         L002       Laboratory Attendant       (BPS-04)       2       201,000         S162       Sweeper       (BPS-04)       2       201,000   <	C082	Computer Operator	(BPS-16)	1	1	315,000		315,000
S574       Senior Teology Teacher       (BPS-16)       1       1       442,000       442,000         S579       Secondary School Teacher       (BPS-16)       1       4       511,000       511,000         A047       Arabic Teacher       (BPS-15)       1       442,000         C020       Certificated Teacher       (BPS-15)       2       511,000         D106       Drawing Master       (BPS-15)       1       442,000         E030       English Teacher       (BPS-15)       1       442,000         P030       Physical Education Teacher       (BPS-15)       1       410,000         J013       Junior Clerk       (BPS-11)       1       786,000         L001       Laboratory Assistant       (BPS-07)       4       201,000         P022       Pesh Imam       (BPS-07)       1       262,000         C057       Chowkidar       (BPS-04)       2       201,000         L002       Laboratory Attendant       (BPS-04)       1       402,000         S162       Sweeper       (BPS-04)       2       201,000	I050	I. T. Teacher	(BPS-16)	1	1	442,000		442,000
S579       Secondary School Teacher       (BPS-16)       1       4       511,000       511,000         A047       Arabic Teacher       (BPS-15)       1       442,000         C020       Certificated Teacher       (BPS-15)       2       511,000         D106       Drawing Master       (BPS-15)       1       442,000         E030       English Teacher       (BPS-15)       1       442,000         P030       Physical Education Teacher       (BPS-15)       1       410,000         J013       Junior Clerk       (BPS-11)       1       786,000         L001       Laboratory Assistant       (BPS-07)       4       201,000         P022       Pesh Imam       (BPS-07)       1       262,000         C057       Chowkidar       (BPS-04)       2       201,000         L002       Laboratory Attendant       (BPS-04)       1       402,000         S162       Sweeper       (BPS-04)       2       201,000	S572	Senior Certified Teacher	(BPS-16)	3	4	511,000		511,000
A047 Arabic Teacher (BPS-15) 1 442,000  C020 Certificated Teacher (BPS-15) 2 511,000  D106 Drawing Master (BPS-15) 1 442,000  E030 English Teacher (BPS-15) 1 442,000  P030 Physical Education (BPS-15) 1 410,000  Teacher (BPS-11) 1 786,000  L001 Laboratory Assistant (BPS-07) 4 201,000  P022 Pesh Imam (BPS-07) 1 262,000  C057 Chowkidar (BPS-04) 2 201,000  L002 Laboratory Attendant (BPS-04) 1 402,000  S162 Sweeper (BPS-04) 2 201,000	S574	Senior Teology Teacher	(BPS-16)	1	1	442,000		442,000
C020       Certificated Teacher       (BPS-15)       2       511,000         D106       Drawing Master       (BPS-15)       1       442,000         E030       English Teacher       (BPS-15)       1       442,000         P030       Physical Education Teacher       (BPS-15)       1       410,000         J013       Junior Clerk       (BPS-11)       1       786,000         L001       Laboratory Assistant       (BPS-07)       4       201,000         P022       Pesh Imam       (BPS-07)       1       262,000         C057       Chowkidar       (BPS-04)       2       201,000         L002       Laboratory Attendant       (BPS-04)       1       402,000         S162       Sweeper       (BPS-04)       2       201,000	S579	Secondary School Teacher	(BPS-16)	1	4	511,000		511,000
D106       Drawing Master       (BPS-15)       1       442,000         E030       English Teacher       (BPS-15)       1       442,000         P030       Physical Education Teacher       (BPS-15)       1       410,000         J013       Junior Clerk       (BPS-11)       1       786,000         L001       Laboratory Assistant       (BPS-07)       4       201,000         P022       Pesh Imam       (BPS-07)       1       262,000         C057       Chowkidar       (BPS-04)       2       201,000         L002       Laboratory Attendant       (BPS-04)       1       402,000         S162       Sweeper       (BPS-04)       2       201,000	A047	Arabic Teacher	(BPS-15)	1		442,000		
E030       English Teacher       (BPS-15)       1       442,000         P030       Physical Education Teacher       (BPS-15)       1       410,000         J013       Junior Clerk       (BPS-11)       1       786,000         L001       Laboratory Assistant       (BPS-07)       4       201,000         P022       Pesh Imam       (BPS-07)       1       262,000         C057       Chowkidar       (BPS-04)       2       201,000         L002       Laboratory Attendant       (BPS-04)       1       402,000         S162       Sweeper       (BPS-04)       2       201,000	C020	Certificated Teacher	(BPS-15)	2		511,000		
P030       Physical Education Teacher       (BPS-15)       1       410,000         J013       Junior Clerk       (BPS-11)       1       786,000         L001       Laboratory Assistant       (BPS-07)       4       201,000         P022       Pesh Imam       (BPS-07)       1       262,000         C057       Chowkidar       (BPS-04)       2       201,000         L002       Laboratory Attendant       (BPS-04)       1       402,000         S162       Sweeper       (BPS-04)       2       201,000	D106	Drawing Master	(BPS-15)	1		442,000		
Teacher  J013 Junior Clerk (BPS-11) 1 786,000  L001 Laboratory Assistant (BPS-07) 4 201,000  P022 Pesh Imam (BPS-07) 1 262,000  C057 Chowkidar (BPS-04) 2 201,000  L002 Laboratory Attendant (BPS-04) 1 402,000  S162 Sweeper (BPS-04) 2 201,000	E030	English Teacher	(BPS-15)	1		442,000		
L001       Laboratory Assistant       (BPS-07)       4       201,000         P022       Pesh Imam       (BPS-07)       1       262,000         C057       Chowkidar       (BPS-04)       2       201,000         L002       Laboratory Attendant       (BPS-04)       1       402,000         S162       Sweeper       (BPS-04)       2       201,000	P030		(BPS-15)	1		410,000		
P022       Pesh Imam       (BPS-07)       1       262,000         C057       Chowkidar       (BPS-04)       2       201,000         L002       Laboratory Attendant       (BPS-04)       1       402,000         S162       Sweeper       (BPS-04)       2       201,000	J013	Junior Clerk	(BPS-11)	1		786,000		
C057       Chowkidar       (BPS-04)       2       201,000         L002       Laboratory Attendant       (BPS-04)       1       402,000         S162       Sweeper       (BPS-04)       2       201,000	L001	Laboratory Assistant	(BPS-07)	4		201,000		
L002       Laboratory Attendant       (BPS-04)       1       402,000         S162       Sweeper       (BPS-04)       2       201,000	P022	Pesh Imam	(BPS-07)	1		262,000		
S162 Sweeper (BPS-04) 2 201,000	C057	Chowkidar	(BPS-04)	2		201,000		
	L002	Laboratory Attendant	(BPS-04)	1		402,000		
B006 Behishti (BPS-03) 1 164,000	S162	Sweeper	(BPS-04)	2		201,000		
	B006	Behishti	(BPS-03)	1		164,000		

0921	01 SECONDARY EDUCAT	ΓΙΟΝ				
	NAL CUM OBJECT CLASSIFICAT TICULARS OF THE SCHEME		ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 KH60		TION AFFAIRS A TION AFFAIRS A TION	AND SERVI		Rs	Rs
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>		4,134,760	4,203,000
A01151	Total Basic Pay Other Staff		<u>17</u>		4,134,760	4,203,000
A047	Arabic Teacher (BF	PS-15)	1			442,000
C020	Certificated Teacher (BF	PS-15)	1			250,000
D106	•	PS-15)	1			442,000
E030		PS-15)	1			442,000
		,				
P030	Physical Education (BF Teacher	PS-15)	1			410,000
J013	Junior Clerk (BF	PS-11)	1			786,000
P022	Pesh Imam (BF	PS-09)	1			262,000
L001	Laboratory Assistant (BF	PS-08)	4			201,000
C057	•	PS-04)	1			201,000
	•	,				
L002	•	PS-04)	2			402,000
S162	Sweeper (BF	PS-04)	2			201,000
B006	Behishti (BF	PS-03)	1			164,000
A012	TOTAL ALLOWANCES			9,044,000	8,654,000	8,649,000
A012-1	TOTAL REGULAR ALLOWANCE	ES		9,034,000	8,644,000	8,644,000
A01202	House Rent Allowance			1,836,000	1,836,000	1,836,000
A01203	Conveyance Allowance			1,573,000	1,573,000	1,573,000
A01205	Dearness Allowance				5,000	5,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000		
A0120D	Integrated Allowance			5,000	5,000	5,000
A01216	Qualification Allowance				60,000	60,000
A01217	Medical Allowance			601,000	601,000	601,000
A0121T	Adhoc Relief Allowance 2013				345,740	345,740
A01226	Computer Allowance				9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			1 602 000	251,970	251,970
A0122M	Adhoc Relief Allowance 2016			1,603,000	1,182,160	1,182,160

0921	01 SECONDARY EDUCATION					
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND					
092	SECONDARY EDUCATION					
0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI	ICES		
09210	SECONDARY EDUCATION					
KH60	22 Head Master GHS Paini Lalı	na Jamrud	I			
A0122N	Special Conveyance Allowance				72,000	72,000
	to Disbaled Employees					
A0122Y	Ad-hoc Relief Allowance 2017			1,603,000		
A01233	Unattractive Area Allowance			200,000	200,000	200,000
001	Unattractive area allowance			200,000	200,000	200,000
A0123G	Ad-hoc Relief Allowance-2018			1,603,000	1,552,740	1,552,740
001					1,552,740	1,552,740
A0123P	Ad-hoc Relief Allowance 2019				945,390	945,390
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	OING TA)		10,000	10,000	5,000
A01274	Medical Charges			10.000	10.000	5.000
001	Medical Charges			10,000	10,000	5,000
A03	TOTAL OPERATING EXPENSES			49,000	54,000	26,000
A033	TOTAL UTILITIES			15,000	11,000	6,000
A03303	Electricity			14 000	10.000	5.000
001	Electricity			14,000	10,000	5,000
A03304	Hot and Cold Weather Charges			1,000	1,000	1,000
003	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL &			11.000	10,000	5,000
11000	TRANSPORTATION					
A03805	Travelling Allowance			11,000	10,000	5,000
001	Travelling Allowance			11,000	10,000	5,000
A039	TOTAL GENERAL			23,000	33,000	15,000
A03901	Stationery			3,000	10,000	5,000
001	Stationery Charges			3,000	10,000	5,000
A03905	Newspapers Periodicals and Books			2,000	5,000	5,000
A03970	Others			18,000	18,000	5,000
001	Others			18,000	18,000	5,000
A09	TOTAL PHYSICAL ASSETS			2,000	10,000	10,000

09210	01 SECONDARY EDUCATION								
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021				
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs				
KH60	22 Head Master GHS Paini Lalr	na Jamrud							
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	5,000	5,000				
A09601	Plant and Machinery		1.000	5.000	5.000				
001	Plant and Machinary		1,000	5,000	5,000				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	5,000_	5,000				
A09701	Furniture and Fixtures		1.000	5.000_	5.000				
001	Furniture & Fixture		1,000	5,000	5,000				
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	20,000	10,000				
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	5,000	5,000				
A13101	Machinery and Equipment		1,000	5,000	5,000				
001	Machinery and Equipment		1,000	5,000	5,000				
A132	TOTAL FURNITURE AND FIXTURE		1,000	15,000	5,000				
A13201	Furniture and Fixture		1,000	15,000	5,000				
Head N	Head Master GHS Paini Lalma Jamrud 24,415,000 21,610,470 24,252,000								

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
KH60	123 Head Master GHS	S Jan Khan	an Killi				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		13,823,000	9,570,850	13,016,960
A011	TOTAL PAY		22	25	8,864,000	5,662,890	9,114,000
A011-1	TOTAL PAY OF OFFICER	S	13	11	6,279,000	4,153,530	5,119,000
A01101	Total Basic Pay Of Officer		<u>13</u>	11	6,279,000	4,153,530	5,119,000
P070	Principal	(BPS-19)	1	1	657,000		657,000
S572	Senior Certified Teacher	(BPS-16)	4	4	2,045,000		2,045,000
S573	Senior Arabic Teacher	(BPS-16)		1			511,000
S574	Senior Teology Teacher	(BPS-16)		1			884,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	3	3	511,000		511,000
A047	Arabic Teacher	(BPS-15)	1		511,000		
C020	Certificated Teacher	(BPS-15)	2		511,000		
D106	Drawing Master	(BPS-15)	1		1,533,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	9	<u>14</u>	2,585,000	1,509,360	3,995,000
A01151	Total Basic Pay Other Staff		9	<u>14</u>	2,585,000	1,509,360	3,995,000
S574	Senior Teology Teacher	(BPS-16)	1		884,000		
C020	Certificated Teacher	(BPS-15)		2			511,000
D106	Drawing Master	(BPS-15)		1			1,533,000
J013	Junior Clerk	(BPS-11)	1	1	296,000		296,000
P022	Pesh Imam	(BPS-10)	1	1	442,000		442,000
L001	Laboratory Assistant	(BPS-07)	1	1	315,000		315,000
B006	Behishti	(BPS-04)	1	1	201,000		201,000
C057	Chowkidar	(BPS-04)	2	2	201,000		201,000
L002	Laboratory Attendant	(BPS-04)		1			100,000
M010	Mali	(BPS-04)		1			100,000

0921	01 SECONDAR	Y EDUCATION					
	NAL CUM OBJECT OF THE		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDAR SECONDAR	ON AFFAIRS AND RY EDUCATION RY EDUCATION RY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
КН60	123 Head Maste	er GHS Jan Khan	an Killi				
N005	Naib Qasid	(BPS-04)		1			50,000
S162	Sweeper	(BPS-04)	2	2	246,000		246,000
A012	TOTAL ALLOWAN	CES			4,959,000	3,907,960	3,902,960
A012-1	TOTAL REGULAR	ALLOWANCES			4,949,000	3,897,960	3,897,960
A01202	House Rent Allowanc	e			922,000	418,690	418,690
A01203	Conveyance Allowance				959,000	627,990	627,990
A01207	Washing Allowance	C			5,000	4,800	4,800
A01208	Dress Allowance				5,000	1,000	1,000
A0120D	Integrated Allowance				5,000		
A01217	Medical Allowance				325,000	286,070	286,070
A0121T	Adhoc Relief Allowar	nce 2013			323,000	124,790	124,790
A0122C	Adhoc Relief Allowar					83,850	83,850
	Adhoc Relief Allowar				876,000	428,710	428,710
A0122Y	Ad-hoc Relief Allowa				876,000	566,400	566,400
A01233	Unattractive Area Alle	owance			100,000	246,000	246,000
001	Unattractive area allow	wance			100,000	246,000	246,000
A01238	Charge allowance					21,580	21,580
A0123G	Ad-hoc Relief Allowa	nce-2018			876,000	566,950	566,950
001						566,950	566,950
A0123P	Ad-hoc Relief Allowa	nce 2019				522,130	522,130
A012-2	TOTAL OTHER AL	LOWANCES(EXCLUI	OING TA)		10,000	10,000	5,000
A01274	Medical Charges				10,000	10,000	5,000
001	Medical Charges				10,000	10,000	5,000
A03	TOTAL OPERATING	G EXPENSES			49,000	45,000	30,000
A033	TOTAL UTILITIES				15,000	10,000	10,000
A03303	Electricity				14,000	5,000	5,000
001	Electricity				14,000	5,000	5,000
A03304	Hot and Cold Weathe	er Charges			1,000	5,000	5,000

5,000

5,000

003 Hot & Cold Weather Charges

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH60	23 Head Master GHS Jan Khan	an Killi			
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	10,000	5,000
A03805 001	Travelling Allowance Travelling Allowance		11,000	10,000	5,000 5,000
A039	TOTAL GENERAL		23,000	25,000	15,000
A03901 001 A03905 A03970	Stationery Stationery Charges Newspapers Periodicals and Books Others		3,000 3,000 2,000 18,000	10,000 10,000 5,000 10,000	5,000 5,000 5,000 5,000
001 <b>A04</b>	Others  TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	18,000	10,000	5,000
A041	TOTAL PENSION		-	1,500,000	100_
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		-	1,500,000 1,500,000	100 100
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	1,000
A09601 001	Plant and Machinery Plant and Machinary		1,000	1,000	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	1,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	1,000 1,000	1,000 1,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	30,000	10,000

092101	SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 KH6023	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Head Master GHS Jan Khan	AFFAIRS AND SERVIO		Rs	Rs
	TOTAL MACHINERY AND EQUIPMENT		1,000	10,000	5,000
A13101 N	Machinery and Equipment		1,000	10,000	5,000
001 N	Machinery and Equipment		1,000	10,000	5,000
	TOTAL FURNITURE AND FIXTURE		1,000	20,000	5,000
A13201 F	Furniture and Fixture		1,000	20,000	5,000
Head Ma	aster GHS Jan Khanan Killi		13,876,000	11,147,850	13,059,060

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERV		Rs	Rs
КН60	024 Head Master GHS	S Jafer Kha	n Killi				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		10,631,000	11,948,680	11,247,880
A011	TOTAL PAY		20	23	5,910,000	7,178,300	6,510,000
A011-1	TOTAL PAY OF OFFICER	S	12	9	4,113,000	5,262,410	3,160,000
A01101	Total Basic Pay Of Officer		<u>12</u>	9	4,113,000	5,262,410	3,160,000
P070	Principal	(BPS-18)	1	1	825,000		825,000
S572	Senior Certified Teacher	(BPS-16)	4	3	511,000		511,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,313,000		1,313,000
D106	Drawing Master	(BPS-15)	1		511,000		
P030	Physical Education Teacher	(BPS-15)	1		442,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	8	14	1,797,000	1,915,890	3,350,000
A01151	Total Basic Pay Other Staff		8	<u>14</u>	1,797,000	1,915,890	3,350,000
C020	Certificated Teacher	(BPS-15)		3			500,000
D106	Drawing Master	(BPS-15)		1			511,000
P030	Physical Education Teacher	(BPS-15)		1			442,000
T023	Theology Teacher	(BPS-15)	1	1	442,000		442,000
J013	Junior Clerk	(BPS-11)		1			100,000
L001	Laboratory Assistant	(BPS-07)	1	1	201,000		201,000
L002	Laboratory Attendant	(BPS-04)		2			376,000
N005	Naib Qasid	(BPS-04)		2			376,000
C057	Chowkidar	(BPS-03)	2	2	402,000		402,000
L002	Laboratory Attendant	(BPS-03)	2		376,000		
N005	Naib Qasid	(BPS-03)	2		376,000		

0921	01 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERVI		Rs	Rs
КН60	024 Head Master GHS Jafer Kha	ın Killi				
A012	TOTAL ALLOWANCES			4,721,000	4,770,380	4,737,880
A012-1	TOTAL REGULAR ALLOWANCES			4,711,000	4,760,380	4,732,880
A01202 A01203	House Rent Allowance Conveyance Allowance			913,000 839,000	557,310	557,310
A01207 A01208	Washing Allowance Dress Allowance			5,000 5,000	759,200	759,200
A0120D A01216	Integrated Allowance Qualification Allowance			5,000	5,000 27,500	5,000 27,500
A01217 A0121T	Medical Allowance Adhoc Relief Allowance 2013			322,000	331,790 147,480	331,790 147,480
A01229 A0122C	Special compensatory allowance Adhoc Relief Allowance - 2015				35,390 101,940	35,390 101,940
A0122M A0122Y	Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017			824,000 824,000	497,560 697,950	497,560 697,950
A01233 001	Unattractive Area Allowance Unattractive area allowance			150,000 150,000		
A01238 A0123G 001	Charge allowance Ad-hoc Relief Allowance-2018			824,000	277,000 696,430 696,430	277,000 696,430 696,430
A0123P A01270	Ad-hoc Relief Allowance 2019 Other			_	598,330 27,500	598,330
001	Others				27,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)		10,000	10,000	5,000
A01274 001	Medical Charges Medical Charges			10,000	10,000	5,000
A03	TOTAL OPERATING EXPENSES			49,000	49,000	42,000
A033	TOTAL UTILITIES			15,000	19,000	19,000
A03303 001	Electricity Electricity			14,000 14,000	14,000 <u> </u>	14,000 14,000
A03304 003	Hot and Cold Weather Charges Hot & Cold Weather Charges			1,000	5,000 5,000	5,000 5,000

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH60	024 Head Master GHS Jafer Kha	n Killi			
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	20,000	10,000
A03805	Travelling Allowance		11,000	20,000	10,000
001	Travelling Allowance		11,000	20,000	10,000
A039	TOTAL GENERAL		23,000	10,000	13,000
A03901	Stationery		3,000	5,000	8,000
001	Stationery Charges		3,000	5,000	8,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970 001	Others Others		18,000 18,000		
A09	TOTAL PHYSICAL ASSETS		2,000	10,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	5,000	5,000
A09601	Plant and Machinery		1,000	5,000	5,000
001	Plant and Machinary		1,000	5,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	5,000	5,000
A09701	Furniture and Fixtures		1,000	5,000	5,000
001	Furniture & Fixture		1,000	5,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	10,000	2,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	5,000	1,000
A13101	Machinery and Equipment		1,000	5,000	1,000
001	Machinery and Equipment		1,000	5,000	1,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	5,000	1,000

092101	SECONDARY EDUCATION					
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBE POS 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 KH6024	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Head Master GHS Jafer Kha	AFFAIRS A	AND SERVI		Rs	Rs
A13201 Furn	iture and Fixture			1,000	5,000	1,000
Head Master	GHS Jafer Khan Killi			10,684,000	12,017,680	11,301,880

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERV		Rs	Rs
KH60	025 Head Master GHS	S Loi Shilm	an				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		7,429,000	12,163,300	8,415,000
A011	TOTAL PAY		12	18	4,317,000	3,061,340	4,866,000
A011-1	TOTAL PAY OF OFFICER	S	8	11	3,559,000	2,067,660	3,808,000
A01101	Total Basic Pay Of Officer		8	11	3,559,000	2,067,660	3,808,000
H029	Head Master	(BPS-17)	1	1	657,000		657,000
I050	I. T. Teacher	(BPS-16)		1			100,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,533,000		1,533,000
S574	Senior Teology Teacher	(BPS-16)		1			100,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)		1			250,000
S579	Secondary School Teacher	(BPS-16)	2	3	657,000		657,000
T023	Theology Teacher	(BPS-15)	1		201,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	4	Z	758,000	993,680	1,058,000
A01151	Total Basic Pay Other Staff		4	7	758,000	993,680	1,058,000
A047	Arabic Teacher	(BPS-15)		1			100,000
C020	Certificated Teacher	(BPS-15)		1			100,000
J013	Junior Clerk	(BPS-11)		1			100,000
B006	Behishti	(BPS-04)	1		198,000		
C057	Chowkidar	(BPS-04)	1		164,000		
L002	Laboratory Attendant	(BPS-04)	1		198,000		
N005	Naib Qasid	(BPS-04)	1	1	198,000		198,000
B006	Behishti	(BPS-03)		1			198,000
C057	Chowkidar	(BPS-03)		1			164,000
L002	Laboratory Attendant	(BPS-03)		1			198,000

0921	101 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBI	ER OF	BUDGET	REVISED	BUDGET
AND PAR	RTICULARS OF THE SCHEME	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
	EDUCATION AFFAIRS AND	CEDVICE		Rs	Rs	Rs
09 092 0921 09210		AFFAIRS A	AND SERVI			
KH60	025 Head Master GHS Loi Shilm	an				
A012	TOTAL ALLOWANCES			3,112,000	9,101,960	3,549,000
A012-1	TOTAL REGULAR ALLOWANCES			3,102,000	9,091,960	3,539,000
A01202	House Rent Allowance			589,000	399,740	589,000
A01203	Conveyance Allowance			605,000	6,342,220	605,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	8,000
A0120D	Integrated Allowance			5,000	5,000	5,000
A01217	Medical Allowance			191,000	99,000	91,000
A0122M	Adhoc Relief Allowance 2016			534,000	534,000	534,000
A0122Y	Ad-hoc Relief Allowance 2017			534,000	534,000	534,000
A01233	Unattractive Area Allowance			100,000	100,000	100,000
001	Unattractive area allowance			100,000	100,000	100,000
A0123G	Ad-hoc Relief Allowance-2018			534,000	534,000	534,000
001					534,000	534,000
A0123P	Ad-hoc Relief Allowance 2019				534,000	534,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		10,000	10,000	10,000
A01274	Medical Charges			10,000	10,000	10,000
001	Medical Charges			10,000	10,000	10,000
A03	TOTAL OPERATING EXPENSES			49,000	72,000	50,000
A033	TOTAL UTILITIES			15,000	24,000	19,000
A03303	Electricity			14,000	14,000	14,000
001	Electricity			14,000	14,000	14,000
A03304	Hot and Cold Weather Charges			1,000	10,000	5,000
003	Hot & Cold Weather Charges				10,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			11,000	15,000	10,000
A03805	Travelling Allowance			11,000	15.000	10.000
001	Travelling Allowance			11,000	15,000	10,000
001	Travelling Anowalice			11,000	15,000	10,000

0921	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09	EDUCATION AFFAIRS AND	SERVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
KH60	25 Head Master GHS Loi Shilm	an			
A039	TOTAL GENERAL		23,000	33,000	21,000
A03901	Stationery		3,000	8,000	1,000
001	Stationery Charges		3,000	8,000	1,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		18,000	20,000	15,000
001	Others		18,000	20,000	15,000
A09	TOTAL PHYSICAL ASSETS		2,000	15,000	6,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	10,000	5,000
A09601	Plant and Machinery		1,000	10,000	5,000
001	Plant and Machinary		1,000	10,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	5,000	1,000
A09701	Furniture and Fixtures		1,000	5,000	1,000
001	Furniture & Fixture		1,000	5,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	15,000	2,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	8,000	1,000
A13101			1.000	8 000	1.000
001	Machinery and Equipment			, , , ,	,
001	Machinery and Equipment		1,000	8,000	1,000
A132	TOTAL FURNITURE AND		1,000	7,000	1,000
	FIXTURE				
A13201	Furniture and Fixture		1,000	7,000	1,000
Head 1	Master GHS Loi Shilman		7,482,000	12,265,300	8,473,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
КН6(	026 Head Master GHS	S Kam Shil					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		8,438,000	12,929,160	13,300,790
A011	TOTAL PAY		<u>15</u>	20	5,347,000	5,617,540	5,847,000
A011-1	TOTAL PAY OF OFFICER	S	<u>15</u>	8	5,347,000	1,998,940	3,359,000
A01101	Total Basic Pay Of Officer		<u>15</u>	8	5,347,000	1,998,940	3,359,000
H029	Head Master	(BPS-17)		1			500,000
S572	Senior Certified Teacher	(BPS-16)	1	1	511,000		511,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	884,000		884,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)		1			442,000
S579	Secondary School Teacher	(BPS-16)	1	3	511,000		511,000
C020	Certificated Teacher	(BPS-15)	2		511,000		
P030	Physical Education Teacher	(BPS-15)	1		442,000		
S574	Senior Teology Teacher	(BPS-15)	1		442,000		
J013	Junior Clerk	(BPS-11)	1		278,000		
P022	Pesh Imam	(BPS-07)	1		315,000		
B006	Behishti	(BPS-04)	1		188,000		
C057	Chowkidar	(BPS-04)	1		201,000		
L002	Laboratory Attendant	(BPS-04)	1		164,000		
N005	Naib Qasid	(BPS-04)	1		188,000		
S162	Sweeper	(BPS-04)	1		201,000		
A011-2	TOTAL PAY OF OTHER S	STAFF		12	_	3,618,600	2,488,000
A01151	Total Basic Pay Other Staff			<u>12</u>	_	3,618,600	2,488,000
C020	Certificated Teacher	(BPS-15)		4			511,000
T023	Theology Teacher	(BPS-15)		1			442,000

0921	01 SECONDARY	EDUCATION					
	NAL CUM OBJECT CL TICULARS OF THE SC			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	FDUCATION	AFFAIRS ANI	SERVICE		Rs	Rs	Rs
092 0921 09210	SECONDARY SECONDARY	EDUCATION EDUCATION EDUCATION	<b>AFFAIRS</b>	AND SERVI			
KH60	026 Head Master	GHS Kam Shil	l				
J013	Junior Clerk	(BPS-11)		1			278,000
P022	Pesh Imam	(BPS-09)		1			315,000
L002	Laboratory Attendant	(BPS-04)		1			164,000
S162	Sweeper	(BPS-04)		1			201,000
B006	Behishti	(BPS-03)		1			188,000
C057	Chowkidar	(BPS-03)		1			201,000
		, , ,					,
N005	Naib Qasid	(BPS-03)		1			188,000
A012	TOTAL ALLOWANCE	CS .			3,091,000	7,311,620	7,453,790
A012-1	TOTAL REGULAR AI	LLOWANCES			3,081,000	7,301,620	7,448,790
A01202	House Rent Allowance				564,000	416,630	564,000
A01203	Conveyance Allowance				574,000	585,760	585,760
A01207	Washing Allowance				5,000	4,950	4,950
A01208	Dress Allowance				5,000	4,950	4,950
A0120D	Integrated Allowance				5,000	4,950	4,950
A01217	Medical Allowance				235,000	327,040	327,040
A0121T	Adhoc Relief Allowance					121,570	121,370
A01229	Special compensatory all					63,820	63,820
	Adhoc Relief Allowance				501.000	86,420	86,420
	Adhoc Relief Allowance				531,000	456,760	456,760
A0122Y	Ad-hoc Relief Allowance				531,000	567,590 3 574 000	567,590 3 574 000
A01233 001	Unattractive Area Allow Unattractive area allowa				100,000 100,000	3,574,000 3,574,000	3,574,000
A0123G	Ad-hoc Relief Allowance				531.000	561.950	3,574,000 561,950
001	And not Renet Anowalled	2010				561,950	561,950
A0123P	Ad-hoc Relief Allowance	e 2019				525,230	525,230
A012-2	TOTAL OTHER ALLO	OWANCES(EXCLU	DING TA)		10,000	10,000	5,000
A01274	Medical Charges				10.000	10,000	5,000
001	Medical Charges				10,000	10,000	5,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH60	126 Head Master GHS Kam Shil				
A033	TOTAL UTILITIES		15,000	19,000	15,000
A03303	Electricity		14.000_	14 000	14.000
001	Electricity		14,000	14,000	14,000
A03304	Hot and Cold Weather Charges		1,000	5,000	1,000
003	Hot & Cold Weather Charges			5,000	1,000
A038	TOTAL TRAVEL &		11,000	15,000	10,000
	TRANSPORTATION		,	,	,
A03805	Travelling Allowance		11,000	15,000	10,000
001	Travelling Allowance		11,000	15,000	10,000
A039	TOTAL GENERAL		23,000	25,000	16,000
A03901	Stationery		3,000	5,000	1,000
001	Stationery Charges		3,000	5,000	1,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		18,000	15,000	10,000
001	Others		18,000	15,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	_	1,400,000	100_
A041	TOTAL PENSION		-	1,400,000	100_
A04114	Superannuation Encashment of L.P.R		_	1,400,000	100
001	Superannuation Encashment of L.P.R			1,400,000	100
A09	TOTAL PHYSICAL ASSETS		2,000	6,000	1,100
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	5,000	1,000_
A09601	Plant and Machinery		1,000	5,000	1,000
001	Plant and Machinary		1,000	5,000	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	100_

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERV		Rs	Rs
A09701	Furniture and Fixtures		1,000	1.000	100_
001	Furniture & Fixture		1,000	1,000	100
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	10,000	1,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	5,000	
A13101	Machinery and Equipment		1,000	5,000	
001	Machinery and Equipment		1,000	5,000	
A132	TOTAL FURNITURE AND FIXTURE		1,000	5,000	1,000
A13201	Furniture and Fixture		1,000	5,000	1,000
Head M	Master GHS Kam Shil		8,491,000	14,404,160	13,343,990

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSICITICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	ND SERVI		Rs	Rs
KH60	027 Head Master GH	S Sama Gha	arhai				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		7,494,000	14,357,740	9,982,630
A011	TOTAL PAY		13	<u>17</u>	4,574,000	<u>8,716,110</u>	4,341,000
A011-1	TOTAL PAY OF OFFICER	as .	9	13	3,723,000	7,383,490	3,490,000
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>13</u>	3,723,000	7,383,490	3,490,000
P070	Principal	(BPS-18)	1	1	657,000		657,000
S572	Senior Certified Teacher	(BPS-16)	5	5	1,533,000		800,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000
S574	Senior Teology Teacher	(BPS-16)		1			250,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)		1			250,000
S579	Secondary School Teacher	(BPS-16)	1	3	511,000		511,000
A011-2	TOTAL PAY OF OTHER	STAFF	4	4	851,000	1,332,620	851,000
A01151	Total Basic Pay Other Staff		4	4	851,000	1,332,620	851,000
J013	Junior Clerk	(BPS-11)	1	1	309,000		309,000
C057	Chowkidar	(BPS-04)		1			188,000
L002	Laboratory Attendant	(BPS-04)		1			166,000
N005	Naib Qasid	(BPS-04)		1			188,000
C057	Chowkidar	(BPS-03)	1		188,000		
L002	Laboratory Attendant	(BPS-03)	1		166,000		
N005	Naib Qasid	(BPS-03)	1		188,000		
A012	TOTAL ALLOWANCES				2,920,000	5,641,630	5,641,630
A012-1	TOTAL REGULAR ALLOV	VANCES			2,910,000	5,631,630	5,631,630
A01202	House Rent Allowance				535,000	517,640	517,640
A01203	Conveyance Allowance				584,000	894,590	894,590

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
KH60	127 Head Master GHS Sama Gha	arhai			
A01207	Washing Allowance		5,000	2,550	2,550
A01208	Dress Allowance		5,000		
A0120D	Integrated Allowance			7,650	7,650
A01217	Medical Allowance		166,000	335,710	335,710
A0121T	Adhoc Relief Allowance 2013			191,260	191,260
A0122C	Adhoc Relief Allowance - 2015			132,980	132,980
A0122M			505,000	650,550	650,550
A0122Y	Ad-hoc Relief Allowance 2017		505,000	869,650	869,650
A01233	Unattractive Area Allowance		100,000	294,500	294,500
001	Unattractive area allowance		100,000	294,500	294,500
A0123G	Ad-hoc Relief Allowance-2018		505,000	868,070	868,070
001 A0123P	Ad-hoc Relief Allowance 2019			868,070 866,480	868,070 866,480
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	10,000	10,000	10,000
A01274	Medical Charges		10.000	10.000_	10.000
001	Medical Charges		10,000	10,000	10,000
A03	TOTAL OPERATING EXPENSES		49,000	180,000	130,000
A033	TOTAL UTILITIES		15,000	85,000	85,000
A03303	Electricity		14,000	80,000	80,000
001	Electricity		14,000	80,000	80,000
A03304	Hot and Cold Weather Charges		1,000	5,000	5,000
003	Hot & Cold Weather Charges			5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	50,000	20,000
A03805	Travelling Allowance		11,000	50,000	20,000
001	Travelling Allowance		11,000	50,000	20,000
A039	TOTAL GENERAL		23,000	45,000	25,000
A03901	Stationery		3,000	20,000	10,000
001	Stationery Charges		3,000	20,000	10,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH60	127 Head Master GHS Sama Gha	arhai			
A03970 001	Others Others		18,000 18,000	20,000 20,000	10,000 10,000
A09	TOTAL PHYSICAL ASSETS		2,000	55,000	15,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	50,000	10,000
A09601 001	Plant and Machinery Plant and Machinary		1,000	50,000 50,000	10,000 10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	5,000	5,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	5,000 5,000	5,000 5,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	13,000	6,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	3,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	3,000 3,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	10,000	1,000
A13201	Furniture and Fixture		1,000	10,000	1,000
Head M	Master GHS Sama Gharhai		7,547,000	14,605,740	10,133,630

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSIC TICULARS OF THE SCHEM			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		UCATION UCATION UCATION	AFFAIRS	AND SERVI		Rs	Rs
KH60	028 Head Master GHS	5 Ghundi					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		9,870,000	10,725,640	9,743,320
A011	TOTAL PAY		15	<u>17</u>	6,148,000	6,554,660	5,583,000
A011-1	TOTAL PAY OF OFFICER	s	<u>15</u>	8	6,148,000	2,744,960	2,847,000
A01101	Total Basic Pay Of Officer		<u>15</u>	8	6,148,000	2,744,960	2,847,000
H029	Head Master	(BPS-17)	1	1	657,000		657,000
S572	Senior Certified Teacher	(BPS-16)	3	3	511,000		511,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	2	2	657,000		657,000
P030	Physical Education Teacher	(BPS-14)	1		1,533,000		
Q001	Qari	(BPS-12)	1		332,000		
L001	Laboratory Assistant	(BPS-07)	1		442,000		
C057	Chowkidar	(BPS-03)	1		164,000		
L002	Laboratory Attendant	(BPS-03)	1		201,000		
N005	Naib Qasid	(BPS-03)	1		367,000		
S162	Sweeper	(BPS-03)	1		262,000		
A011-2	TOTAL PAY OF OTHER S	TAFF		9		3,809,700	2,736,000
A01151	Total Basic Pay Other Staff			9		3,809,700	2,736,000
P030	Physical Education Teacher	(BPS-15)		1			800,000
J013	Junior Clerk	(BPS-11)		1			400,000
L001	Laboratory Assistant	(BPS-08)		1			442,000
L002	Laboratory Attendant	(BPS-04)		1			201,000
C057	Chowkidar	(BPS-03)		2			164,000
M010	Mali	(BPS-03)		1			100,000

09210	01 SECONDARY	EDUCATION				
	NAL CUM OBJECT CLA TICULARS OF THE SCH		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY	EDUCATION EDUCATION	SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
KH60	28 Head Master (	GHS Ghundi				
N005	Naib Qasid	(BPS-03)	1			367,000
S162	Sweeper	(BPS-03)	1			262,000
A012	TOTAL ALLOWANCES	1		3,722,000	4,170,980	4,160,320
A012-1	TOTAL REGULAR ALI	LOWANCES		3,712,000	4,150,980	4,150,320
A01202	House Rent Allowance			704,000	337,030	337,030
A01203	Conveyance Allowance			693,000	633,680	633,680
A01207	Washing Allowance			5,000	1,650	1,650
A01208	Dress Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			5,000	4,950	4,950
A01217	Medical Allowance			245,000	335,490	335,490
A0121T	Adhoc Relief Allowance	2013		,	136,840	136,840
A01224	Entertainment Allowance				1,000	1,000
A01229	Special compensatory allo	wance			35,440	35,440
A0122C	Adhoc Relief Allowance -				91,350	91,350
A0122M				645,000	490,230	490,230
A0122Y	Ad-hoc Relief Allowance			645,000	645,380	645,380
A01233	Unattractive Area Allowar			120.000	251.000	251.000
001	Unattractive area allowand			120,000	251,000	251,000
A01238	Charge allowance	,,,		120,000	660	231,000
	Ad-hoc Relief Allowance-	2018		645 000	604 860	604,860
001	THE HOT THEN THE WARRE	_010			604,860	604,860
A0123P	Ad-hoc Relief Allowance	2019			576,420	576,420
A012-2	TOTAL OTHER ALLO	WANCES(EXCLUI	DING TA)	10,000	20,000	10,000
A01274	Medical Charges			10,000	20,000	10,000
001	Medical Charges			10,000	20,000	10,000
A03	TOTAL OPERATING E	XPENSES		49,000	69,000	49,000
A033	TOTAL UTILITIES			15,000	19,000	19,000
A03303	Electricity			14,000	14,000	14,000
001	Electricity			14,000	14,000	14,000
A03304	Hot and Cold Weather C	harges		1.000	5,000	5,000
	Hot & Cold Weather Cha	•		-	5,000	5,000

092 SECO 092101 SECO 092101 SECO WH6028 Head  A038 TOTAL TRA TRANSPORT  A03805 Travelling Alla 001 Travelling Alla 1001 Travelling Alla 1001 Stationery 1001 Stationery 1001 Stationery Cha 103905 Newspapers P 103970 Others 1001 Others 1001 Others  A04 TOTAL EMP  A041 TOTAL PEN 1001 Superannuation 1001 Superannuation 1001 Superannuation 1001 TOTAL PHY	ATION  wance  wance  ERAL	FFAIRS AND SERVI	11,000	20,000 - 20,000 - 20,000 - 5,000 - 5,000 - 5,000 - 20,000	10,000 10,000 10,000 20,000 5,000 5,000
A038 TOTAL TRA TRANSPORT  A03805 Travelling All- 001 Travelling All- 001 Travelling All- A039 TOTAL GEN  A03901 Stationery 001 Stationery Cha A03905 Newspapers P A03970 Others 001 Others  A04 TOTAL EMP  A041 TOTAL PEN  A04114 Superannuation 001 Superannuation 001 TOTAL PHY  A096 TOTAL PUR	VEL & ATION  wance  wance  ERAL		11,000 11,000 23,000 3,000 2,000 18,000	20,000 20,000 30,000 5,000 5,000	10,000 10,000 20,000 5,000 5,000
TRANSPORT  A03805 Travelling Allo 001 Travelling Allo A039 TOTAL GEN  A03901 Stationery 001 Stationery Cha A03905 Newspapers P A03970 Others 001 Others  A04 TOTAL EMP  A041 TOTAL PEN  A041 Superannuation 001 Superannuation A09 TOTAL PHY  A096 TOTAL PUR	wance wance ERAL		11,000 11,000 23,000 3,000 2,000 18,000	20,000 20,000 30,000 5,000 5,000	10,000 10,000 20,000 5,000 5,000
A03901 Stationery 001 Stationery 001 Stationery Cha A03905 Newspapers P A03970 Others 001 Others A04 TOTAL EMP A041 TOTAL PEN A04114 Superannuation 001 Superannuation A09 TOTAL PHY A096 TOTAL PUR	wance ERAL rges		3,000 3,000 3,000 2,000 18,000	20,000 30,000 5,000 5,000 5,000	5,000 5,000 5,000
A039 TOTAL GEN  A03901 Stationery  001 Stationery Cha  A03905 Newspapers P  A03970 Others  001 Others  A04 TOTAL EMP  A041 TOTAL PEN  A04114 Superannuation  001 Superannuation  A09 TOTAL PHY  A096 TOTAL PUR	<b>ERAL</b> rges		23,000 3,000 3,000 2,000 18,000	5,000 5,000 5,000	<b>20,000 5,000 5,000 5,000</b>
A03901 Stationery  001 Stationery Cha A03905 Newspapers P A03970 Others  001 Others  A04 TOTAL EMP  A041 TOTAL PEN  A04114 Superannuation  001 Superannuation  A09 TOTAL PHY  A096 TOTAL PUR	rges		3,000 3,000 2,000 18,000	5,000 5,000 5,000	5,000 5,000 5,000
001 Stationery Cha A03905 Newspapers P A03970 Others 001 Others  A04 TOTAL EMP A041 TOTAL PEN A04114 Superannuation 001 Superannuation A09 TOTAL PHY A096 TOTAL PUR			3,000 2,000 18,000	5,000 5,000	5,000 5,000
001 Stationery Cha A03905 Newspapers P A03970 Others 001 Others  A04 TOTAL EMP A041 TOTAL PEN A04114 Superannuation 001 Superannuation A09 TOTAL PHY A096 TOTAL PUR			2,000 18,000	5,000	5,000
A03970 Others 001 Others  A04 TOTAL EMP  A041 TOTAL PEN  A04114 Superannuation 001 Superannuation A09 TOTAL PHY  A096 TOTAL PUR	riodicals and Books		18,000		
001 Others  A04 TOTAL EMP  A041 TOTAL PEN  A04114 Superannuatior 001 Superannuatior  A09 TOTAL PHY  A096 TOTAL PUR			,	20.000	10.000
A041 TOTAL EMP  A041 TOTAL PEN  A04114 Superannuation  O01 Superannuation  A09 TOTAL PHY  A096 TOTAL PUR				,	10,000
A041 TOTAL PEN  A04114 Superannuation  001 Superannuation  A09 TOTAL PHY  A096 TOTAL PUR			18,000	20,000	10,000
A04114 Superannuation 001 Superannuation A09 TOTAL PHY A096 TOTAL PUR	LOYEES' RETIREMENT BEN	EFIT	-	2,300,000	100
001 Superannuation  A09 TOTAL PHY  A096 TOTAL PUR	ION		_	2,300,000	100
001 Superannuation  A09 TOTAL PHY  A096 TOTAL PUR	Encashment of L.P.R		_	2,300,000	100
A096 TOTAL PUR	Encashment of L.P.R			2,300,000	100
	SICAL ASSETS		2,000	20,000	10,000
	CHASE OF PLANT &		1,000	10,000 _	5,000
A09601 Plant and Mad	ninery		1,000	10,000	5,000
001 Plant and Mad	ninary		1,000	10,000	5,000
A097 TOTAL PUR & FIXTURE	CHASE FURNITURE		1,000	10,000	5,000
A09701 Furniture and	Fixtures		1 000	10.000	5 000
001 Furniture & F			1,000	10,000	5,000

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 KH6028	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Head Master GHS Ghundi	AFFAIRS AND SERVIO		Rs	Rs
	OTAL MACHINERY AND QUIPMENT		1,000	5,000	5,000
	Iachinery and Equipment Iachinery and Equipment		1,000	5,000 5,000	5,000 5,000
	OTAL FURNITURE AND IXTURE		1,000	5,000	5,000
A13201 Fu	urniture and Fixture		1,000	5,000	5,000
Head Mas	ster GHS Ghundi		9,923,000	13,124,640	9,812,420

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		UCATION UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
KH60 A01	)29 Principal GHSS S  TOTAL EMPLOYEES REL	_	SES.		27.184.000	13.421.800	23.097.890
A011	TOTAL PAY		40	<u>45</u>	17.375.000	8,202,890	17.841.000
						, ,	, ,
A011-1	TOTAL PAY OF OFFICER	S	<u>20</u>	<u>24</u>	12,408,000	5,940,230	12,643,000
A01101	Total Basic Pay Of Officer		20	24	12,408,000	5,940,230	12,643,000
P070	Principal	(BPS-19)	1	1	1,098,000		1,098,000
L033	Librarian	(BPS-17)		1			500,000
S144	Subject Specialist	(BPS-17)	11	12	7,222,000		7,222,000
A057	Assistant	(BPS-16)		1			315,000
I050	I. T. Teacher	(BPS-16)		1			442,000
S572	Senior Certified Teacher	(BPS-16)	2	3	511,000		511,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	2	3	1,533,000		1,533,000
C020	Certificated Teacher	(BPS-15)	1		511,000		
P030	Physical Education Teacher	(BPS-15)	1		511,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>20</u>	21	4,967,000	2,262,660	5,198,000
A01151	Total Basic Pay Other Staff		20	21	4,967,000	2,262,660	5,198,000
A057	Assistant	(BPS-16)	1		315,000		
I050	I. T. Teacher	(BPS-16)	1		442,000		
C020	Certificated Teacher	(BPS-15)		1			511,000
P030	Physical Education Teacher	(BPS-15)		1			511,000
Q001	Qari	(BPS-15)		1			442,000
S577	Senior Qari	(BPS-15)	1		442,000		
S035	Senior Clerk	(BPS-14)	1	1	246,000		246,000

0921	01	SECONDARY	EDUCATION					
		CUM OBJECT CL ARS OF THE SC			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	)1	SECONDARY SECONDARY	AFFAIRS ANI EDUCATION EDUCATION EDUCATION	<b>AFFAIRS</b>	AND SERVI		Rs	Rs
KH60	)29	Principal GHS	S Spin Dan					
J013	Junior	Clerk	(BPS-11)	1	1	201,000		201,000
L001	Labor	atory Assistant	(BPS-08)		2			500,000
C272		uter Laboratory	(BPS-07)		1			250,000
L001	Labor	atory Assistant	(BPS-07)	5	3	786,000		786,000
B006	Behisl	nti	(BPS-04)		1			201,000
C057	Chow	kidar	(BPS-04)		1			201,000
L002	Labor	atory Attendant	(BPS-04)		3			400,000
M010	Mali	,	(BPS-04)		1			188,000
N005	Naib	Oasid	(BPS-04)		1			201,000
B006	Behish		(BPS-03)	1	•	201,000		201,000
C057	Chow		(BPS-03)	1	_	201,000		
L002		atory Attendant	(BPS-03)	5	2	940,000		500,000
M010	Mali		(BPS-03)	1		188,000		
N005	Naib	Qasid	(BPS-03)	1		201,000		
S162	Sweep	per	(BPS-03)	1	1	804,000		60,000
A012	TOTA	AL ALLOWANCE	s			9,809,000	5,218,910	5,256,890
A012-1	TOTA	AL REGULAR AL	LOWANCES			9,799,000	5,208,910	5,246,890
A01202	House	Rent Allowance				2,007,000	643,580	643,580
A01203		eyance Allowance				1,696,000	868,070	868,070
A01207		ing Allowance				5,000	2,700	5,000
A01208		Allowance				5,000	1,800	5,000
A0120D	-	ated Allowance				5,000	2,700	5,000
A01216	•	fication Allowance				200 000	15,000	15,000
A01217		cal Allowance	2012			660,000	447,490	447,490
A0121T A01226		c Relief Allowance uter Allowance	2013				161,660 15,000	161,660 15,000
A01226 A01229		al compensatory all	owance				30,170	60,350
A01229 A0122C	_	Relief Allowance					119,110	119,110
A0122C		Relief Allowance				1,707,000	625,210	625,210
A0122W		c Relief Allowance				1,707,000	821,260	821,260

0921	01 SECONDARY EDUCATION					
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER	OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	8	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2	020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND					
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS AN	D SERVI	CES		
09210	1 SECONDARY EDUCATION					
KH60	29 Principal GHSS Spin Dan					
A01233	Unattractive Area Allowance			300,000		
001	Unattractive area allowance			300,000		
A0123G	Ad-hoc Relief Allowance-2018			1,707,000	820,630	820,630
001					820,630	820,630
A0123P	Ad-hoc Relief Allowance 2019				634,530	634,530
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)		10,000	10,000	10,000
A01274	Medical Charges			10.000	10.000	10.000
001	Medical Charges			10,000	10,000	10,000
A03	TOTAL OPERATING EXPENSES			49,000	54,000	56,000
A033	TOTAL UTILITIES			15,000	15,000	15,000
A03303	Electricity			14.000_	14.000	14.000
001	Electricity			14,000	14,000	14,000
A03304	Hot and Cold Weather Charges			1,000	1,000	1,000
003	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL &			11,000	11,000	11,000
	TRANSPORTATION					
A03805	Travelling Allowance			11,000	11,000	11,000
001	Travelling Allowance			11,000	11,000	11,000
A039	TOTAL GENERAL			23,000	28,000	30,000
A03901	Stationery			3,000	3,000	5,000
001	Stationery Charges			3,000	3,000	5,000
A03905	Newspapers Periodicals and Books			2,000	5,000	5,000
A03970	Others			18,000	20,000	20,000
001	Others			18,000	20,000	20,000
A09	TOTAL PHYSICAL ASSETS			2,000	10,000	10,000
A096	TOTAL PURCHASE OF PLANT &			1,000	5,000	5,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH60	29 Principal GHSS Spin Dan				
A09601 001	Plant and Machinery Plant and Machinary		1,000 1,000	5,000 5,000	5,000 5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	5,000	5,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	5,000 5,000	5,000 5,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	20,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT			10,000	5,000_
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	10,000 10,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	10,000	5,000
A13201	Furniture and Fixture		1,000	10,000	5,000
Princip	oal GHSS Spin Dan		27,237,000	13,505,800	23,173,890

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERVI		Rs	Rs
KH60	030 Head Master GHS	S Shalobar					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		11,873,000	12,779,570	12,769,790
A011	TOTAL PAY		<u>19</u>	17	7,748,000	7,757,780	7,748,000
A011-1	TOTAL PAY OF OFFICER	S	<u>12</u>	2	5,557,000	5,338,600	4,380,000
A01101	Total Basic Pay Of Officer		<u>12</u>	9	5,557,000	5,338,600	4,380,000
P070	Principal	(BPS-18)	1	1	657,000		657,000
S579	Secondary School Teacher	(BPS-17)		2			657,000
1050	I. T. Teacher	(BPS-16)	1	1	511,000		511,000
S572	Senior Certified Teacher	(BPS-16)	3	3	511,000		511,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000
S575	Senior Drawing Master	(BPS-16)	1		511,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	1,533,000		1,533,000
S579	Secondary School Teacher	(BPS-16)	2		657,000		
Q001	Qari	(BPS-12)	2		666,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	Z	8	2,191,000	2,419,180	3,368,000
A01151	Total Basic Pay Other Staff		2	8	2,191,000	2,419,180	3,368,000
D106	Drawing Master	(BPS-15)		1			511,000
Q001	Qari	(BPS-15)		2			666,000
J013	Junior Clerk	(BPS-11)	1	1	442,000		442,000
L001	Laboratory Assistant	(BPS-07)	1	1	442,000		442,000
B006	Behishti	(BPS-04)	1	1	262,000		262,000
L002	Laboratory Attendant	(BPS-04)	2	1	402,000		402,000
S162	Sweeper	(BPS-04)	2	1	643,000		643,000
A012	TOTAL ALLOWANCES				4,125,000	5,021,790	5,021,790
A012-1	TOTAL REGULAR ALLOV	VANCES			4,115,000	5,011,790	5,011,790

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH60	30 Head Master GHS Shalobar				
A01202 A01203 A01207	House Rent Allowance Conveyance Allowance Washing Allowance		772,000 770,000 5,000	559,060 764,530 5,000	559,060 764,530 5,000
A01208 A0120D A01217	Dress Allowance Integrated Allowance Medical Allowance		5,000 5,000 256,000	5,000	5,000
A0121T A0121Z	Adhoc Relief Allowance 2013 Adhoc Relief Allowance 2014		230,000	327,330 161,790 113,150	327,330 161,790 113,150
A01226 A01229 A0122M	Computer Allowance Special compensatory allowance Adhoc Relief Allowance 2016		724,000	18,000 44,900 562,810	18,000 44,900 562,810
A0122Y A01233 001	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance		724,000 130,000 130,000	763,040 459,680 459,680	763,040 459,680 459,680
A0123G 001	Ad-hoc Relief Allowance-2018		724,000	518,290 518,290	518,290 518,290
A0123P A012-2	Ad-hoc Relief Allowance 2019  TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	10,000	709,210 <b>10,000</b>	709,210 <b>10,000</b>
A01274 001	Medical Charges Medical Charges		10,000	10,000 10,000	10,000 10,000
A03	TOTAL OPERATING EXPENSES		49,000	61,000	40,000
A033	TOTAL UTILITIES		15,000	15,000	10,000
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		14,000 14,000 1,000	5,000 5,000 10,000	5,000 5,000 5,000
003 <b>A038</b>	Hot & Cold Weather Charges  TOTAL TRAVEL &		11,000	10,000 <b>15,000</b>	5,000
	TRANSPORTATION				
A03805 001	Travelling Allowance Travelling Allowance		11,000	15,000 15,000	10,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092	EDUCATION AFFAIRS AND SECONDARY EDUCATION		Rs	Rs	Rs
0921 0921	SECONDARY EDUCATION				
КН60	030 Head Master GHS Shalobar				
A039	TOTAL GENERAL		23,000	31,000	20,000
A03901	Stationery		3,000	8,000	5,000
001	Stationery Charges		3,000	8,000	5,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		18,000	18,000	10,000
001	Others		18,000	18,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	_	177,000	
A041	TOTAL PENSION		_	177,000	
A04114	Superannuation Encashment of L.P.R		_	177,000	
001	Superannuation Encashment of L.P.R			177,000	
A09	TOTAL PHYSICAL ASSETS		2,000	25,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	10,000	5,000
A09601	Plant and Machinery		1,000	10,000	5,000
001	Plant and Machinary		1,000	10,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	15,000	5,000
A09701	Furniture and Fixtures		1,000	15,000	5,000
001	Furniture & Fixture		1,000	15,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	5,000	5,000
A13101	Machinery and Equipment		1,000	5,000	5,000
001	Machinery and Equipment		1,000	5,000	5,000

09210	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER POSTS 2019-2020 2	_	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 KH60		AFFAIRS AN			Rs	Rs
A132	TOTAL FURNITURE AND FIXTURE			1,000	5,000	5,000
A13201	Furniture and Fixture			1,000	5,000	5,000
Head N	Master GHS Shalobar			11,926,000	13,052,570	12,829,790

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
KH60	931 Principal GGHS J	lamrud					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		12,340,000	12,320,130	12,016,010
A011	TOTAL PAY		23	<u>25</u>	7,041,000	7,525,060	7,221,000
A011-1	TOTAL PAY OF OFFICER	S	<u>12</u>	14	4,676,000	5,003,880	5,218,000
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>14</u>	4,676,000	5,003,880	5,218,000
P070	Principal	(BPS-19)	1	1	1,098,000		1,098,000
I050	I. T. Teacher	(BPS-16)		1			100,000
S572	Senior Certified Teacher	(BPS-16)	5	5	511,000		511,000
S573	Senior Arabic Teacher	(BPS-16)		1			442,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,045,000		2,045,000
A011-2	TOTAL PAY OF OTHER S	STAFF	11	11	2,365,000	2,521,180	2,003,000
A01151	Total Basic Pay Other Staff		11	11	2,365,000	2,521,180	2,003,000
S573	Senior Arabic Teacher	(BPS-16)	1		442,000		
T023	Theology Teacher	(BPS-15)	1	1	315,000		315,000
C272	Computer Laboratory Assistant	(BPS-11)		1			80,000
J013	Junior Clerk	(BPS-11)	1	1	201,000		201,000
B006	Behishti	(BPS-04)	1		201,000		
C002	Caller	(BPS-04)	2	2	201,000		201,000
C057	Chowkidar	(BPS-04)	2	2	402,000		402,000
L002	Laboratory Attendant	(BPS-04)	1	1	201,000		201,000
N005	Naib Qasid	(BPS-04)	1	1	201,000		201,000
S162	Sweeper	(BPS-04)	1		201,000		
B006	Behishti	(BPS-03)		1			201,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH60	931 Principal GGHS Jamrud				
S162	Sweeper (BPS-03)	1			201,000
A012	TOTAL ALLOWANCES		5,299,000	4,795,070	4,795,010
A012-1	TOTAL REGULAR ALLOWANCES		5,289,000	4,785,070	4,785,010
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A01224 A0122C A0122M A0122Y A01233 001 A01238 A0123G 001 A0123P	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019	IDING (TA)	1,018,000 983,000 5,000 5,000 361,000 924,000 140,000 140,000	484,010 835,280 9,900 8,250 4,950 348,170 152,430 1,000 116,360 504,170 681,320 290,500 290,500 660 677,750 677,750 670,320	484,010 835,280 9,900 8,250 4,950 348,170 152,430 1,000 116,360 504,170 681,320 290,500 290,500 600 677,750 677,750 670,320
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	10,000	10,000	10,000
A01274 001	Medical Charges Medical Charges		10,000	10,000	10,000
A03	TOTAL OPERATING EXPENSES		49,000	60,000	52,000
A033	TOTAL UTILITIES		15,000	19,000	19,000
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		14,000 14,000 1,000	14,000 14,000 5,000 5,000	14,000 14,000 5,000 5,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH60	31 Principal GGHS Jamrud				
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	15,000	10,000
A03805	Travelling Allowance		11,000	15,000	10,000
001	Travelling Allowance		11,000	15,000	10,000
A039	TOTAL GENERAL		23,000	26,000	23,000
A03901	Stationery		3,000	3,000	3,000
001	Stationery Charges		3,000	3,000	3,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		18,000	18,000	15,000
001	Others		18,000	18,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	-	2,160,000	100
A041	TOTAL PENSION		-	2,160,000	100
A04114	Superannuation Encashment of L.P.R		<u>-</u>	2,160,000	100
001	Superannuation Encashment of L.P.R			2,160,000	100
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	1,000
A09601	Plant and Machinery		1,000	1,000	1,000
001	Plant and Machinary		1,000	1,000	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000_	1,000
A09701	Furniture and Fixtures		1.000	1 000	1.000
001	Furniture & Fixture		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	6,000	2,000

092101	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101		AFFAIRS AND SERVI		Rs	Rs
KH603	1 Principal GGHS Jamrud				
	TOTAL MACHINERY AND EQUIPMENT		1,000	5,000	1,000
A13101	Machinery and Equipment		1,000	5,000	1,000
	Machinery and Equipment		1,000	5,000	1,000
	TOTAL FURNITURE AND FIXTURE		1,000	1,000	1,000
A13201 I	Furniture and Fixture		1,000	1,000	1,000
Principal	1 GGHS Jamrud		12,393,000	14,548,130	12,072,110

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
KH60	032 Head Master GHS	S Khar Gha	ali				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		12,063,000	8,261,040	11,289,850
A011	TOTAL PAY		20	23	7,705,000	5,826,250	7,955,000
A011-1	TOTAL PAY OF OFFICER	S	12	<u>12</u>	5,403,000	4,381,190	3,558,000
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	5,403,000	4,381,190	3,558,000
H029	Head Master	(BPS-17)	1	1	657,000		657,000
S579	Secondary School Teacher	(BPS-17)		1			100,000
I050	I. T. Teacher	(BPS-16)		1			100,000
S572	Senior Certified Teacher	(BPS-16)	3	4	511,000		511,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	3	2	657,000		657,000
C020	Certificated Teacher	(BPS-15)	2		2,045,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	8	11	2,302,000	1,445,060	4,397,000
A01151	Total Basic Pay Other Staff		8	11	2,302,000	1,445,060	4,397,000
S574	Senior Teology Teacher	(BPS-16)	1		339,000		
C020	Certificated Teacher	(BPS-15)		1			2,045,000
T023	Theology Teacher	(BPS-15)		1			339,000
Q001	Qari	(BPS-12)	1	1	442,000		442,000
J013	Junior Clerk	(BPS-11)	1	1	201,000		201,000
L001	Laboratory Assistant	(BPS-07)	1	1	315,000		315,000
B006	Behishti	(BPS-04)	1	1	201,000		201,000
C057	Chowkidar	(BPS-04)		1			50,000
L002	Laboratory Attendant	(BPS-04)	1	1	402,000		402,000
M010	Mali	(BPS-04)	1	1	201,000		201,000

0921	01 SECONDARY EDUCAT					
FUNCTIONAL CUM OBJECT CLASSIFICATION			SER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME		OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09 092 0921 0921	EDUCATION AFFAIRS SECONDARY EDUCAT SECONDARY EDUCAT SECONDARY EDUCAT	TION AFFAIRS	AND SERVI			
КН60						
S162	Sweeper (BP	S-04) 1	2	201,000		201,000
A012	TOTAL ALLOWANCES			4,358,000	2,434,790	3,334,850
A012-1	TOTAL REGULAR ALLOWANCE	ES		4,348,000	2,424,790	3,324,850
A01202	House Rent Allowance			821,000	590,360	590,360
A01203	Conveyance Allowance			842,000	487,240	487,24
A01207	Washing Allowance			5,000	5,440	5,44
A01208	Dress Allowance			5,000	5,440	5,500
A0120D	Integrated Allowance			5,000		
A01217	Medical Allowance			285,000	133,130	133,13
A0121T	Adhoc Relief Allowance 2013				143,810	143,81
A0122M	Adhoc Relief Allowance 2016			755,000	100,040	1,000,04
A0122Y	Ad-hoc Relief Allowance 2017			755,000		
A01233	Unattractive Area Allowance			120,000	122,450	122,450
001	Unattractive area allowance			120,000	122,450	122,45
A0123G	Ad-hoc Relief Allowance-2018			755,000	417,650	417,650
001					417,650	417,65
A0123P	Ad-hoc Relief Allowance 2019				419,230	419,230
A012-2	TOTAL OTHER ALLOWANCES(I	EXCLUDING TA)		10,000	10,000	10,000
A01274	Medical Charges			10,000	10,000	10,000
001	Medical Charges			10,000	10,000	10,000
A03	TOTAL OPERATING EXPENSES			49,000	79,000	45,000
A033	TOTAL UTILITIES			15,000	20,000	20,000
A03303	Electricity			14,000	15,000	15,000
001	Electricity			14,000	15,000	15,00
A03304	Hot and Cold Weather Charges			1,000	5,000	5,000
003	Hot & Cold Weather Charges				5,000	5,00
A038	TOTAL TRAVEL & TRANSPORTATION			11,000_	20,000	5,000
	THE OF CHILITIES					

A03805 Travelling Allowance

11,000 20,000 5,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH60	32 Head Master GHS Khar Gha	ali			
001	Travelling Allowance		11,000	20,000	5,000
A039	TOTAL GENERAL		23,000	39,000	20,000
A03901	Stationery		3.000	12.000	5.000
001	Stationery Charges		3,000	12,000	5,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		18,000	22,000	10,000
001	Others		18,000	22,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	-	2,000,000	
A041	TOTAL PENSION		-	2,000,000	
A04114	Superannuation Encashment of L.P.R		-	2,000,000	
001	Superannuation Encashment of L.P.R			2,000,000	
A09	TOTAL PHYSICAL ASSETS		2,000	18,000	6,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	4,000	1,000
A09601	Plant and Machinery		1,000	4,000	1,000
001	Plant and Machinary		1,000	4,000	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	14,000	5,000
A09701	Furniture and Fixtures		1,000	14,000	5,000
001	Furniture & Fixture		1,000	14,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	34,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	14,000	5,000
A13101	Machinery and Equipment		1,000	14,000	5,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 KH60		AFFAIRS AND SERY AFFAIRS AND SERY		Rs	Rs
A132	TOTAL FURNITURE AND FIXTURE		1,000	20,000	5,000
A13201	Furniture and Fixture		1,000	20,000	5,000
Head I	Master GHS Khar Ghali		12,116,000	10,392,040	11,350,850

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
KH60	933 Principal GGHS S	Spelano Jam	ırud				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		10,649,000	11,369,120	11,690,200
A011	TOTAL PAY		<u>17</u>	18	6,644,000	6,622,920	6,944,000
A011-1	TOTAL PAY OF OFFICER	S	10	10	4,643,000	5,199,480	4,560,000
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	4,643,000	5,199,480	4,560,000
P070	Principal	(BPS-19)	1	1	1,098,000		1,098,000
S579	Secondary School Teacher	(BPS-17)		1			250,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,022,000		1,022,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	2	2	657,000		657,000
Q005	Qaria	(BPS-12)	1		333,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	Z	8	2,001,000	1,423,440	2,384,000
A01151	Total Basic Pay Other Staff		Z	8	2,001,000	1,423,440	2,384,000
Q005	Qaria	(BPS-13)		1			333,000
J013	Junior Clerk	(BPS-11)	1	1	442,000		442,000
L001	Laboratory Assistant	(BPS-08)		1			442,000
L001	Laboratory Assistant	(BPS-07)	1		442,000		
L002	Laboratory Attendant	(BPS-04)	1	1	201,000		201,000
M010	Mali	(BPS-04)	1	1	262,000		262,000
N005	Naib Qasid	(BPS-04)	1	1	315,000		315,000
S162	Sweeper	(BPS-04)	2	1	339,000		339,000
S162	Sweeper	(BPS-03)		1			50,000
A012	TOTAL ALLOWANCES				4,005,000	4,746,200	4,746,200

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
КН6033	Principal GGHS Spelano Jan	nrud			
A012-1 TO	OTAL REGULAR ALLOWANCES		3,995,000	4,736,200	4,736,200
A01202 Ho	ouse Rent Allowance		798,000	487,850	487,850
A01203 Co	onveyance Allowance		696,000	738,830	738,830
A01207 Wa	ashing Allowance		5,000	7,200	7,200
A01208 Dr	ress Allowance		5,000	5,400	5,400
A0120D Int	regrated Allowance		5,000	5,400	5,400
A01217 Me	edical Allowance		288,000	335,890	335,890
A0121T Ad	lhoc Relief Allowance 2013			135,290	135,290
A01224 En	tertainment Allowance			6,000	6,000
A0122C Ad	lhoc Relief Allowance - 2015			92,630	92,630
A0122M Ad	lhoc Relief Allowance 2016		696,000	463,570	463,570
A0122Y Ad	l-hoc Relief Allowance 2017		696,000	635,690	635,690
A01233 Un	nattractive Area Allowance		110,000	636,000	636,000
001 Un	nattractive area allowance		110,000	636,000	636,000
A0123G Ad	l-hoc Relief Allowance-2018		696,000	635,690	635,690
001				635,690	635,690
A0123P Ad	1-hoc Relief Allowance 2019			550,760	550,760
A012-2 TO	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	10,000	10,000	10,000
A01274 Me	edical Charges		10,000	10,000	10,000
001 Me	edical Charges		10,000	10,000	10,000
A03 TO	OTAL OPERATING EXPENSES		49,000	69,000	54,000
A033 TO	OTAL UTILITIES		15,000	19,000	19,000
A03303 Ele	ectricity		14,000	14,000	14,000
001 Ele	ectricity		14,000	14,000	14,000
A03304 Ho	ot and Cold Weather Charges		1,000	5,000	5,000
003 Ho	ot & Cold Weather Charges			5,000	5,000
A038 TO	OTAL TRAVEL &		11,000	20,000	10,000
	RANSPORTATION				

11,000

11,000

20,000

20,000

A03805 Travelling Allowance

001 Travelling Allowance

10,000

10,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020 2020-2021		2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH60	933 Principal GGHS Spelano Jam	nrud			
A039	TOTAL GENERAL		23,000	30,000	25,000
A03901	Stationery		3,000	5,000	5,000
001	Stationery Charges		3,000	5,000	5,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		18,000	20,000	15,000
001	Others		18,000	20,000	15,000
A09	TOTAL PHYSICAL ASSETS		2,000	10,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	5,000	5,000
A09601	Plant and Machinery		1,000	5,000	5,000
001	Plant and Machinary		1,000	5,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	5,000	5,000
A09701	Furniture and Fixtures		1,000	5,000	5,000
001	Furniture & Fixture		1,000	5,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	22,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	12,000	5,000
A13101	Machinery and Equipment		1,000	12,000	5,000
001	Machinery and Equipment		1,000	12,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	10,000	5,000
A13201	Furniture and Fixture		1,000	10,000	5,000
	oal GGHS Spelano Jamrud		10,702,000	11,470,120	11,764,200

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERV		Rs	Rs
KH60	34 Principal GGHS F	Karigar Gar	i				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		11,508,000	12,001,930	11,984,900
A011	TOTAL PAY		<u>18</u>	22	7,129,000	7,250,040	7,229,000
A011-1	TOTAL PAY OF OFFICERS	s	10	13	5,359,000	5,007,000	5,213,000
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>13</u>	5,359,000	5,007,000	5,213,000
H029	Head Master	(BPS-17)	1	1	657,000		657,000
S575	Senior Drawing Master	(BPS-17)		4			511,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,533,000		1,533,000
S574	Senior Teology Teacher	(BPS-16)		1			100,000
S575	Senior Drawing Master	(BPS-16)	1		511,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	442,000		442,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,970,000		1,970,000
A047	Arabic Teacher	(BPS-15)	1		246,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	8.	2	1,770,000	2,243,040	2,016,000
A01151	Total Basic Pay Other Staff		8	9	1,770,000	2,243,040	2,016,000
A047	Arabic Teacher	(BPS-15)		1			246,000
J013	Junior Clerk	(BPS-11)	1	1	188,000		188,000
L001	Laboratory Assistant	(BPS-07)	1	1	402,000		402,000
C002	Caller	(BPS-04)	1	1	201,000		201,000
L002	Laboratory Attendant	(BPS-04)	1		201,000		
M010	Mali	(BPS-04)	1	1	201,000		201,000
N005	Naib Qasid	(BPS-04)	1		201,000		
S162	Sweeper	(BPS-04)	2	2	376,000		376,000
L002	Laboratory Attendant	(BPS-03)		1			201,000
N005	Naib Qasid	(BPS-03)		1			201,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-202	BUDGET ESTIMATES 21 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI	SEDVICES	Rs	Rs	Rs
092 0921 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SE			
КН60	034 Principal GGHS Karigar Ga	ri			
A012	TOTAL ALLOWANCES		4,379,000	4,751,890	4,755,900
A012-1	TOTAL REGULAR ALLOWANCES		4,369,000	4,741,890	4,741,900
A01202	House Rent Allowance		858,000	572,030	572,030
A01203	Conveyance Allowance		805,000	651,680	651,680
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A0120D	Integrated Allowance		5,000	5,000	5,000
A01217	Medical Allowance		305,000	374,860	374,860
A0121T	Adhoc Relief Allowance 2013			156,050	156,050
A0121Z	Adhoc Relief Allowance 2014			106,440	106,440
A0122M			752,000	550,240	550,240
A0122Y	Ad-hoc Relief Allowance 2017		752,000	725,000	725,010
A01233	Unattractive Area Allowance		130,000	297,840	297,840
001	Unattractive area allowance		130,000	297,840	297,840
A0123G	Ad-hoc Relief Allowance-2018		752,000	725,000	725,000
001				725,000	725,000
A0123P	Ad-hoc Relief Allowance 2019			567,750	567,750
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	10,000_	10,000	14,000
A01274	Medical Charges		10,000	10,000	14,000
001	Medical Charges		10,000	10,000	14,000
A03	TOTAL OPERATING EXPENSES		49,000	59,000	45,000
A033	TOTAL UTILITIES		15,000_	10,000	10,000
A03303	Electricity		14,000	5,000	5,000
001	Electricity		14,000	5,000	5,000
A03304	Hot and Cold Weather Charges		1,000	5,000	5,000
003	Hot & Cold Weather Charges			5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	16,000	15,000
A03805	Travelling Allowance		11_000	11.000	10.000
001	Travelling Allowance		11,000	11,000	10,000
001	Travening Anowalice		11,000	11,000	10,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH60	034 Principal GGHS Karigar Gar	i			
A03808 001	Conveyance Charges Conveyance Charges		-	5,000 5,000	5,000 5,000
A039	TOTAL GENERAL		23,000	33,000	20,000
A03901 001 A03905 A03970	Stationery Stationery Charges Newspapers Periodicals and Books Others		3,000 3,000 2,000 18,000	8,000 8,000 5,000 20,000	5,000 5,000 5,000 10,000
001 <b>A09</b>	Others  TOTAL PHYSICAL ASSETS		18,000 2,000	20,000 <b>30,000</b>	10,000 10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	20,000	5,000
A09601 001	Plant and Machinery Plant and Machinary		1,000	<u>20,000</u> 20,000	5,000 5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	10,000	5,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000 1,000	10,000 10,000	5,000 5,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	5,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	5,000 5,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	5,000	5,000
A13201	Furniture and Fixture		1,000	5,000	5,000

ECT CLASSIFICATION THE SCHEME  ATION AFFAIRS ANI NDARY EDUCATION		Rs	REVISED ESTIMATES 2019-2020 Rs	BUDGET ESTIMATES 2020-2021			
ATION AFFAIRS ANI	2019-2020 2020-2	2019-2020 Rs	2019-2020	2020-2021			
	D SERVICES	Rs					
			Rs	Rs			
		CEDITICES					
NDARY EDUCATION	AFFAIRS AND S	TEDATOEC					
	SECONDARY EDUCATION AFFAIRS AND SERVICES						
NDARY EDUCATION	AFFAIRS AND S	SERVICES					
NDARY EDUCATION							
al GGHS Karigar Ga	ri						
)	NDARY EDUCATION	NDARY EDUCATION oal GGHS Karigar Gari	oal GGHS Karigar Gari	NDARY EDUCATION oal GGHS Karigar Gari			

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		UCATION UCATION UCATION	AFFAIRS AFFAIRS	AND SERV		Rs	Rs
KH60	35 Government Middl	le Schools	Khyber				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		280,589,000	124,898,390	224,864,930
A011	TOTAL PAY		<u>472</u>	<u>794</u>	181,272,000	74,651,520	175,317,280
A011-1	TOTAL PAY OF OFFICERS	S	115	<u>156</u>	59,939,000	30,725,400	53,939,000
A01101	Total Basic Pay Of Officer		<u>115</u>	<u>156</u>	59,939,000	30,725,400	53,939,000
S579	Secondary School Teacher	(BPS-17)	17	17	10,887,000		10,887,000
1050	I. T. Teacher	(BPS-16)	1	1	501,000		501,000
S572	Senior Certified Teacher	(BPS-16)	34	34	17,018,000		11,018,000
S573	Senior Arabic Teacher	(BPS-16)	4	4	2,002,000		2,002,000
S575	Senior Drawing Master	(BPS-16)	12	12	6,006,000		6,006,000
S576	Senior Phycial Education Teacher	(BPS-16)	9	9	4,505,000		4,505,000
S579	Secondary School Teacher	(BPS-16)	38	79	19,020,000		19,020,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>357</u>	<u>638</u>	121,333,000	43,926,120	121,378,280
A01151	Total Basic Pay Other Staff		<u>357</u>	<u>638</u>	121,333,000	43,920,840	121,373,000
A047	Arabic Teacher	(BPS-15)	47	88	20,343,000		20,343,000
C020	Certificated Teacher	(BPS-15)	87	163	37,657,000		37,657,000
D106	Drawing Master	(BPS-15)	42	83	18,179,000		18,179,000
P030	Physical Education Teacher	(BPS-15)	37	78	16,015,000		16,015,000
Q005	Qaria	(BPS-15)	1	1	433,000		433,000
T023	Theology Teacher	(BPS-15)	4	4	1,731,000		1,731,000
P006	Primary School Teacher	(BPS-12)	1	1	333,000		333,000
C458	Computer Lab Incharge	(BPS-07)	1	1	242,000		242,000
W006	Warden	(BPS-05)	4	4	852,000		852,000
B006	Behishti	(BPS-04)	2	2	396,000		396,000
C057	Chowkidar	(BPS-04)	7	7	1,386,000		1,386,000

0921	01	SECONDARY 1	EDUCATION					
		CUM OBJECT CLA LARS OF THE SCH			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	)1	EDUCATION A SECONDARY SECONDARY SECONDARY	EDUCATION EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
КН60	035	Government M	iddle Schools 1	Khyber				
N005	Naib	Qasid	(BPS-04)	38	38	7,524,000		7,524,000
S162	Sweep	per	(BPS-04)	22	22	4,356,000		4,356,000
T008	Tando	oorchi	(BPS-04)	1	1	198,000		198,000
			,		6			
B006	Behis		(BPS-03)	6		1,113,000		1,113,000
C057	Chow	kidar	(BPS-03)	1	1	186,000		186,000
C095	Cook		(BPS-03)	8	8	1,484,000		1,484,000
N005	Naib	Qasid	(BPS-03)	14	55	2,597,000		2,597,000
S162	Sweep	per	(BPS-03)	31	72	5,751,000		5,791,000
T008	Tando	oorchi	(BPS-03)	3	3	557,000		557,000
A01152	Perso	nal pay					5,280	5,280
A012	TOT	AL ALLOWANCES				99,317,000	50,246,870	49,547,650
A012-1	TOT	AL REGULAR ALI	LOWANCES			99,307,000	49,346,870	49,346,650
A01202	House	e Rent Allowance				19,002,000	5,318,230	5,318,220
A01203	Conv	eyance Allowance				17,370,000	7,600,500	7,600,500
A01207	Wash	ing Allowance				5,000	51,560	51,560
A01208	Dress	Allowance				5,000	32,360	32,360
A0120D	_	rated Allowance				5,000	35,100	35,100
A0120N	_	al allowances @ 309	6 of				120,000	120,000
401017		pay for Secretar				0 120 000	2 (20 040	2 (20 040
A01217		cal Allowance	2012			8,139,000	3,638,940	3,638,940
A0121T A01229		c Relief Allowance 2 al compensatory allo					1,545,380 60,610	1,545,380 60,610
A01229 A0122C		c Relief Allowance -					1,171,250	1,171,280
A0122C		c Relief Allowance				18,127,000	5,579,850	5,579,850
A0122W		oc Relief Allowance				18,127,000	7,338,840	7,338,840
A01233		ractive Area Allowa				400,000	3,040,540	3,040,540
001		ractive area allowand				400,000	3,040,540	3,040,540
A01238		ge allowance				•	240	
A0123G	_	oc Relief Allowance-	2018			18,127,000	7,198,380	7,198,380
							7 100 200	7 100 200
001							7,198,380	7,198,380

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH60	O35 Government Middle Schools	Khyber			
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	10,000	900,000	201,000
A01274	Medical Charges		10.000	600.000	200,000
001	Medical Charges		10,000	600,000	200,000
A01278	Leave Salary		· _	300,000	1,000
001	Leave Salary			300,000	1,000
A03	TOTAL OPERATING EXPENSES		819,000	1,400,000	1,185,000
A032	TOTAL COMMUNICATIONS		77,000	70,000	70,000
A03201	Postage and Telegraph		33,000	30,000	30,000
A03202	Telephone and Trunk Call		44,000	40,000	40,000
001	Telephone and Trunk Call		44,000	40,000	40,000
A033	TOTAL UTILITIES		586,000	825,000	810,000
A03303	Electricity		575,000	775,000	800,000
001	Electricity		575,000	775,000	800,000
A03304	Hot and Cold Weather Charges		11,000	50,000	10,000
003	Hot & Cold Weather Charges			50,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		55,000	100,000	150,000
A03805	Travelling Allowance		55,000	100,000	150,000
001	Travelling Allowance		55,000	100,000	150,000
A039	TOTAL GENERAL		101,000	405,000	155,000
A03901	Stationery		33,000	100,000	50,000
001	Stationery Charges		33,000	100,000	50,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		66,000	300,000	100,000
001	Others		66,000	300,000	100,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	117,000	_	500,000

09210	01 SECONDARY EDUCATION					
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	FICULARS OF THE SCHEME	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09	EDUCATION AFFAIRS AND	SERVICE	as	Rs	Rs	Rs
092	SECONDARY EDUCATION			ICES		
0921	SECONDARY EDUCATION	<b>AFFAIRS</b>	AND SERVI	ICES		
09210	1 SECONDARY EDUCATION					
KH60	35 Government Middle Schools l	Khyber				
A041	TOTAL PENSION			117,000	-	500,000
A04114	Superannuation Encashment of L.P.R			117,000	_	500,000
001	Superannuation Encashment of L.P.R					500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE	ге оғ		1,137,000		1,000,000
A052	TOTAL GRANTS-DOMESTIC			1,137,000	-	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,137,000	-	1,000,000
001	Fin: Asstt:			1,137,000		1,000,000
A09	TOTAL PHYSICAL ASSETS			42,000	125,000	75,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			21,000	100,000	50,000
A09601	Plant and Machinery			21.000	100.000	50.000_
001	Plant and Machinary			21,000	100,000	50,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			21,000	25,000	25,000
A09701	Furniture and Fixtures			21,000	25,000	25,000
001	Furniture & Fixture			21,000	25,000	25,000
A13	TOTAL REPAIRS AND MAINTENANCE			27,000	150,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			26,000	50,000	20,000
A13101	Machinery and Equipment			26,000	50,000	20.000
001	Machinery and Equipment			26,000	50,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			1,000	100,000	50,000
A13201	Furniture and Fixture			1,000	100,000	50,000

092101	SECONDARY EDUCATION							
INCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET			
ND PARTICU	LARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>			
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021			
			Rs	Rs	Rs			
09	EDUCATION AFFAIRS AND SERVICES							
092	SECONDARY EDUCATION AFFAIRS AND SERVICES							
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES					
092101	SECONDARY EDUCATION							
КН6035	Government Middle Schools	Khyber						
Government	Middle Schools Khyber		282,731,000	126,573,390	227,694,930			

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	<b>AFFAIRS</b>	AND SERVI		Rs	Rs
KH60	38 Head Master GHS	S Madghali	Attari				
A01	TOTAL EMPLOYEES RELATED EXP		NSES.		10,424,000	10,832,130	10,829,630
A011	TOTAL PAY		<u>19</u>	21	6,769,000	6,583,510	6,581,000
A011-1	TOTAL PAY OF OFFICERS	S	2	8	3,645,000	4,166,650	3,212,000
A01101	Total Basic Pay Of Officer		7	8	3,645,000	4,166,650	3,212,000
H029	Head Master	(BPS-17)	1	1	657,000		657,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,022,000		1,022,000
S573	Senior Arabic Teacher	(BPS-16)		1			511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	1	3	511,000		511,000
C020	Certificated Teacher	(BPS-15)	1		511,000		
P030	Physical Education Teacher	(BPS-15)	1		433,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	12	<u>13</u>	3,124,000	2,416,860	3,369,000
A01151	Total Basic Pay Other Staff		<u>12</u>	13	3,124,000	2,416,860	3,369,000
S573	Senior Arabic Teacher	(BPS-16)	1		511,000		
C020	Certificated Teacher	(BPS-15)		2			511,000
P030	Physical Education Teacher	(BPS-15)		1			433,000
Q001	Qari	(BPS-15)	1	1	442,000		442,000
T023	Theology Teacher	(BPS-15)	1	1	442,000		442,000
J013	Junior Clerk	(BPS-11)	1	1	201,000		201,000
L001	Laboratory Assistant	(BPS-07)	1	1	201,000		201,000
B006	Behishti	(BPS-03)	1	1	188,000		188,000
C057	Chowkidar	(BPS-03)	1	1	201,000		201,000
D006	Daftari	(BPS-03)	1		188,000		
L002	Laboratory Attendant	(BPS-03)	1	1	188,000		188,000

0921	01 SECONDAR	Y EDUCATION					
	NAL CUM OBJECT O		NUMBE POS' 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDAR SECONDAR	N AFFAIRS AND RY EDUCATION A RY EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
КН60	038 Head Maste	r GHS Madghali	Attari				
M010	Mali	(BPS-03)	1	1	188,000		188,000
N005	Naib Qasid	(BPS-03)	1	1	173,000		173,000
S162	Sweeper	(BPS-03)	1	1	201,000		201,000
A012	TOTAL ALLOWANG	CES			3,655,000	4,248,620	4,248,630
A012-1	TOTAL REGULAR	ALLOWANCES			3,645,000	4,238,620	4,238,630
A01202	House Rent Allowance	e			675,000	437,730	437,730
A01203	Conveyance Allowance	e			669,000	565,990	565,990
A01207	Washing Allowance				5,000	3,600	3,600
A01208	Dress Allowance				5,000		
A0120D	Integrated Allowance				5,000	5,400	5,400
A01217	Medical Allowance				270,000	321,050	321,050
A0121T	Adhoc Relief Allowan	ice 2013				141,040	141,040
A0121Z	Adhoc Relief Allowan	ice 2014				96,080	96,080
A0122M	Adhoc Relief Allowan	ice 2016			622,000	472,510	472,510
A0122Y	Ad-hoc Relief Allowar	nce 2017			622,000	658,350	658,350
A01233	Unattractive Area Allo	owance			150,000	266,000	266,000
001	Unattractive area allow	vance			150,000	266,000	266,000
A0123G	Ad-hoc Relief Allowa	nce-2018			622,000	658,350	658,350
001						658,350	658,350
A0123P	Ad-hoc Relief Allowa	nce 2019				612,520	612,530
A012-2	TOTAL OTHER AL	LOWANCES(EXCLUE	OING TA)		10,000	10,000	10,000
A01274	Medical Charges				10,000	10,000	10,000
001	Medical Charges				10,000	10,000	10,000
A03	TOTAL OPERATING	G EXPENSES			49,000	58,000	58,000
A033	TOTAL UTILITIES				15,000	15,000	15,000
A03303	Electricity				14,000	10,000	10,000
001	Electricity				14,000	10,000	10,000
A03304	Hot and Cold Weather	r Charges			1,000	5,000	5,000
003	Hot & Cold Weather	Charges				5,000	5,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION		CEC		
092 0921	SECONDARY EDUCATION SECONDARY EDUCATION				
0921		ATTAINS AND SERVE	CES		
KH60	38 Head Master GHS Madghali	Attari			
A038	TOTAL TRAVEL &		11,000	20,000	20,000
	TRANSPORTATION				
A03805	Travelling Allowance		11,000	15,000	15,000
001	Travelling Allowance		11,000	15,000	15,000
A03808	Conveyance Charges		_	5,000	5,000
001	Conveyance Charges			5,000	5,000
A039	TOTAL GENERAL		23,000	23,000	23,000
A03901	Stationery		3,000	5,000	5,000
001	Stationery Charges		3,000	5,000	5,000
A03905	Newspapers Periodicals and Books		2,000		
A03970	Others		18,000	18,000	18,000
001	Others		18,000	18,000	18,000
A09	TOTAL PHYSICAL ASSETS		2,000	20,000	10,000
A096	TOTAL PURCHASE OF PLANT &		1,000	10,000	5,000
	MACHINERY				
A09601	Plant and Machinery		1,000	10,000	5,000
001	Plant and Machinary		1,000	10,000	5,000
A097	TOTAL PURCHASE FURNITURE		1.000	10.000	5,000
	& FIXTURE		,	,	,
A09701	Furniture and Fixtures		1.000	10.000	5.000
001	Furniture & Fixture		1,000	10,000	5,000
001			1,000	10,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	10,000	10,000
A131	TOTAL MACHINERY AND		1,000	5,000	5,000
- <del>-</del>	EQUIPMENT			<del></del> _	
A13101	Machinery and Equipment		1.000	5.000	5.000
001	Machinery and Equipment		1,000	5,000	5,000
001			2,000	2,000	2,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 KH6038	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Head Master GHS Madghali	AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
	TAL FURNITURE AND KTURE		1,000	5,000	5,000
A13201 Fur	eniture and Fixture		1,000	5,000	5,000
Head Mast	er GHS Madghali Attari		10,477,000	10,920,130	10,907,630

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
KH60	39 Head Master GHS	S Hashim A	abad Jamru	d			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		11,027,000	14,660,340	14,099,020
A011	TOTAL PAY		<u>18</u>	18	6,824,000	7,420,320	6,874,000
A011-1	TOTAL PAY OF OFFICER	S	12	8	5,316,000	5,849,640	3,526,000
A01101	Total Basic Pay Of Officer		<u>12</u>	8	5,316,000	5,849,640	3,526,000
P070	Principal	(BPS-18)	1	1	825,000		825,000
S579	Secondary School Teacher	(BPS-17)		1			100,000
S572	Senior Certified Teacher	(BPS-16)	1	1	511,000		511,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	3	2	657,000		557,000
C020	Certificated Teacher	(BPS-15)	2		1,022,000		
Q001	Qari	(BPS-12)	1		511,000		
L001	Laboratory Assistant	(BPS-08)	1		257,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	6	<u>10</u>	1,508,000	1,570,680	3,348,000
A01151	Total Basic Pay Other Staff		6	<u>10</u>	1,508,000	1,570,680	3,348,000
C020	Certificated Teacher	(BPS-15)		2			1,022,000
Q001	Qari	(BPS-12)		1			511,000
J013	Junior Clerk	(BPS-11)	1	1	442,000		442,000
L001	Laboratory Assistant	(BPS-07)		1			257,000
L002	Laboratory Attendant	(BPS-04)	1	1	201,000		201,000
M010	Mali	(BPS-04)	1	1	262,000		262,000
N005	Naib Qasid	(BPS-04)	1	1	201,000		201,000
S162	Sweeper	(BPS-04)	2	1	402,000		402,000
S162	Sweeper	(BPS-03)		1			50,000

KH21116 (061) ELEMENTARY & SECONDARY EDUCATION								
0921	01 SECONDARY EDUCATION							
AND PARTICULARS OF THE SCHEME POST		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021			
09 092 0921 09210 KH60		AFFAIRS AND SERVE AFFAIRS AND SERVE		Rs	Rs			
A012	TOTAL ALLOWANCES		4,203,000	7,240,020	7,225,020			
A012-1	TOTAL REGULAR ALLOWANCES		4,193,000	7,220,020	7,220,020			
A01202	House Rent Allowance		799,000	3,196,080	3,196,080			
A01203	Conveyance Allowance		782,000	708,760	708,760			
A01207	Washing Allowance		5,000	1,650	1,650			
A01208	Dress Allowance		5,000	1,100	1,100			
A0120D	Integrated Allowance		5,000	4,950	4,950			
A01217	Medical Allowance		279,000	335,540	335,540			
A0121T	Adhoc Relief Allowance 2013			133,410	133,410			
A0122C	Adhoc Relief Allowance - 2015			102,460	102,460			
A0122M			726,000	515,890	515,890			
A0122Y	Ad-hoc Relief Allowance 2017		726,000	687,130	687,130			
A01233	Unattractive Area Allowance		140,000	265,000	265,000			
001	Unattractive area allowance		140,000	265,000	265,000			
A0123G	Ad-hoc Relief Allowance-2018		726,000	672,670	672,670			
001	A 11 D I' C A 11 2010			672,670	672,670			
A0123P	Ad-hoc Relief Allowance 2019			595,380	595,380			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	10,000	20,000	5,000			
A01274	Medical Charges		10,000	20,000	5,000			
001	Medical Charges		10,000	20,000	5,000			
A03	TOTAL OPERATING EXPENSES		49,000	67,000	50,000			

15,000

14,000

14,000

1,000

11,000

11,000

20,000

15,000

15,000

5.000

5,000

15,000

15,000

15,000

10,000

10,000

5.000

5,000

15,000

15,000

A033

A03303

A03304

A038

A03805

001

003

TOTAL UTILITIES

TOTAL TRAVEL &

TRANSPORTATION

Travelling Allowance

Hot and Cold Weather Charges

Hot & Cold Weather Charges

Electricity

Electricity

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH60	39 Head Master GHS Hashim A	Abad Jamrud			
001	Travelling Allowance		11,000	15,000	15,000
A039	TOTAL GENERAL		23,000	32,000	20,000
A03901 001 A03905 A03970 001	Stationery Stationery Charges Newspapers Periodicals and Books Others Others		3,000 3,000 2,000 18,000	7,000 7,000 5,000 20,000 20,000	5,000 5,000 5,000 10,000 10,000
A09	TOTAL PHYSICAL ASSETS		2,000	51,000	6,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	1,000
A09601 001	Plant and Machinery Plant and Machinary		1,000	1,000	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	50,000	5,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	50,000 50,000	5,000 5,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	11,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	5,000
A13101	Machinery and Equipment		1,000	1,000	5,000
001	Machinery and Equipment		1,000	1,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	10,000	5,000
A13201	Furniture and Fixture		1,000	10,000	5,000

092101	SECONDARY EDUCATION				
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	<b>SERVICES</b>			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
KH6039	Head Master GHS Hashim A	abad Jamrud			

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERV		Rs	Rs
КН60	040 GHS Mian Morch	a Jamrud					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		10,347,000	12,600,380	11,952,340
A011	TOTAL PAY		<u>16</u>	18	6,783,000	7,526,040	6,883,000
A011-1	TOTAL PAY OF OFFICER	S	10	10	4,822,000	5,324,110	4,380,000
A01101	Total Basic Pay Of Officer		<u>10</u>	10	4,822,000	5,324,110	4,380,000
H029	Head Master	(BPS-17)	1	1	657,000		657,000
S572	Senior Certified Teacher	(BPS-16)	3	3	511,000		511,000
S573	Senior Arabic Teacher	(BPS-16)		1			511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	1,533,000		1,533,000
S579	Secondary School Teacher	(BPS-16)	2	3	657,000		657,000
A047	Arabic Teacher	(BPS-15)	1		511,000		
Q001	Qari	(BPS-15)	1		442,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	6	8	1,961,000	2,201,930	2,503,000
A01151	Total Basic Pay Other Staff		6	8	1,961,000	2,201,930	2,503,000
Q001	Qari	(BPS-15)		1			442,000
J013	Junior Clerk	(BPS-11)	1	1	442,000		442,000
L001	Laboratory Assistant	(BPS-07)	1	1	315,000		315,000
L002	Laboratory Attendant	(BPS-04)		1			100,000
M010	Mali	(BPS-04)	1	1	201,000		201,000
N005	Naib Qasid	(BPS-04)	1	1	201,000		201,000
S162	Sweeper	(BPS-04)	2	2	802,000		802,000
A012	TOTAL ALLOWANCES				3,564,000	5,074,340	5,069,340
A012-1	TOTAL REGULAR ALLOW	VANCES			3,554,000	5,064,340	5,064,340
A01202	House Rent Allowance				664,000	498,100	498,100

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH60	040 GHS Mian Morcha Jamrud				
A01203	Conveyance Allowance		664,000	766,530	766,530
A01205	Dearness Allowance			2,700	2,700
A01207	Washing Allowance		5,000	2,700	2,700
A01208	Dress Allowance		5,000		
A0120D	Integrated Allowance		5,000	5,400	5,400
A01217	Medical Allowance		227,000	336,490	336,490
A0121T	Adhoc Relief Allowance 2013			159,630	159,630
A01229	Special compensatory allowance			38,720	38,720
A0122C	Adhoc Relief Allowance - 2015			118,350	118,350
A0122M	Adhoc Relief Allowance 2016		608,000	576,640	576,640
A0122Y	Ad-hoc Relief Allowance 2017		608,000	738,660	738,660
A01233	Unattractive Area Allowance		160,000	418,000	418,000
001	Unattractive area allowance		160,000	418,000	418,000
A0123G	Ad-hoc Relief Allowance-2018		608,000	735,030	735,030
001				735,030	735,030
A0123P	Ad-hoc Relief Allowance 2019			667,390	667,390
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	10,000	10,000	5,000
A01274	Medical Charges		10,000	10,000	5,000
001	Medical Charges		10,000	10,000	5,000
A03	TOTAL OPERATING EXPENSES		49,000	65,000	33,000
A033	TOTAL UTILITIES		15,000	12,000	7,000
A03303	Electricity		14,000	10,000	5,000
001	Electricity		14,000	10,000	5,000
A03304	Hot and Cold Weather Charges		1,000	2,000	2,000
003	Hot & Cold Weather Charges			2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	20,000	5,000
A03805	Travelling Allowance		11 000	20.000	5.000_
001	Travelling Allowance		11,000	20,000	5,000
A039	TOTAL GENERAL		23,000	33,000	21,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	EDUCATION AREAING AN	ID GEDVICEG	Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	N AFFAIRS AND SERVI N AFFAIRS AND SERVI			
KH60	40 GHS Mian Morcha Jamrud				
A03901	Stationery		3,000	10,000	5,000
001	Stationery Charges		3,000	10,000	5,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		18,000	18,000	11,000
001	Others		18,000	18,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT	BENEFIT	70,000	700,000	1,000
A041	TOTAL PENSION		70,000	700,000	1,000
A04114	Superannuation Encashment of L.P.R		70,000	700,000	1,000
001	Superannuation Encashment of L.P.R			700,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WI	RITE OF	227,000		
A052	TOTAL GRANTS-DOMESTIC		227,000		
A05216	Fin. Assis. to the families of		227,000		
001	G. Serv. who expire Fin: Asstt:		227,000		
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	1,000
A09601	Plant and Machinery		1,000	1,000	1,000
001	Plant and Machinary		1,000	1,000	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	1,000
4.00701	Furniture and Fixtures		1,000	1,000	1,000
A09701					
001	Furniture & Fixture		1,000	1,000	1,000

092101	SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 KH6040	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION GHS Mian Morcha Jamrud	AFFAIRS AND SEI		Rs	Rs
	OTAL MACHINERY AND QUIPMENT			1,000	1,000
	Iachinery and Equipment Iachinery and Equipment		1,000 1,000	1,000 1,000	1,000
	OTAL FURNITURE AND IXTURE		1,000	1,000	1,000
A13201 Ft	urniture and Fixture		1,000	1,000	1,000
GHS Mia	n Morcha Jamrud		10,697,000	13,369,380	11,990,340

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	092 SECONDARY EDUCATION		AFFAIRS A	AND SERVI		Rs	Rs
KH60	041 GHS Nawaz Kala	y Bara					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		10,430,000	9,489,810	9,679,230
A011	TOTAL PAY		<u>17</u>	<u>19</u>	6,830,000	5,624,580	5,814,000
A011-1	TOTAL PAY OF OFFICER	RS	Z	8	4,234,000	2,817,490	3,029,000
A01101	Total Basic Pay Of Officer		Z	8	4,234,000	2,817,490	3,029,000
H029	Head Master	(BPS-17)	1	1	657,000		657,000
S572	Senior Certified Teacher	(BPS-16)	2	1	1,022,000		500,000
S573	Senior Arabic Teacher	(BPS-16)		1			511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)		1			250,000
S579	Secondary School Teacher	(BPS-16)	2	3	1,022,000		600,000
C020	Certificated Teacher	(BPS-15)	1		1,022,000		
A011-2	TOTAL PAY OF OTHER	STAFF	<u>10</u>	11	2,596,000	2,807,090	2,785,000
A01151	Total Basic Pay Other Staff		<u>10</u>	11	2,596,000	2,807,090	2,785,000
S573	Senior Arabic Teacher	(BPS-16)	1		511,000		
C020	Certificated Teacher	(BPS-15)		2			700,000
Q001	Qari	(BPS-12)	1	1	339,000		339,000
J013	Junior Clerk	(BPS-11)	1	1	262,000		262,000
L001	Laboratory Assistant	(BPS-08)		1			315,000
L001	Laboratory Assistant	(BPS-07)	1		315,000		
B006	Behishti	(BPS-04)	1	1	201,000		201,000
L002	Laboratory Attendant	(BPS-04)	1	1	164,000		164,000
M010	Mali	(BPS-04)	1	1	402,000		402,000
N1005	Naib Qasid	(BPS-03)	1	1	201,000		201,000
N005							

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERVI			
KH60	041 GHS Nawaz Kalay Bara					
A012	TOTAL ALLOWANCES			3,600,000	3,865,230	3,865,230
A012-1	TOTAL REGULAR ALLOWANCES			3,590,000	3,855,230	3,855,230
A01201	Senior Post Allowance				409,480	409,480
A01202	House Rent Allowance			670,000		
A01203	Conveyance Allowance			683,000	581,170	581,170
A01207	Washing Allowance			5,000	6,600	6,600
A01208	Dress Allowance			5,000	6,600	6,600
A0120D	Integrated Allowance			5,000	5,000	5,000
A01217	Medical Allowance			263,000	305,680	305,680
A0121T	Adhoc Relief Allowance 2013				115,660	115,660
A01229	Special compensatory allowance				52,440	52,440
A0122C	Adhoc Relief Allowance - 2015				90,360	90,360
A0122M	Adhoc Relief Allowance 2016			613,000	405,040	405,040
A0122Y	Ad-hoc Relief Allowance 2017			613,000	564,190	564,190
A01233	Unattractive Area Allowance			120.000	234.700	234.700
001	Unattractive area allowance			120,000	234,700	234,700
A0123G	Ad-hoc Relief Allowance-2018			613.000	562, 290	562, 290
001				<u> </u>	562,290	562,290
A0123P	Ad-hoc Relief Allowance 2019				516,020	516,020
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		10,000	10,000	10,000
A01274	Medical Charges			10.000	10.000	10.000
001 001	Medical Charges			10,000	10,000	10,000
001						
A03	TOTAL OPERATING EXPENSES			49,000	67,000	54,000
A033	TOTAL UTILITIES			15,000	19,000	19,000
A03303	Electricity			14,000	14,000	14,000
001	Electricity			14,000	14,000	14,000
A03304	Hot and Cold Weather Charges			1,000	5,000	5,000
003	Hot & Cold Weather Charges				5,000	5,000
A038	TOTAL TRAVEL &			11,000	20,000	10,000

TRANSPORTATION

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH60	041 GHS Nawaz Kalay Bara				
A03805	Travelling Allowance		11,000	20,000	10,000
001	Travelling Allowance		11,000	20,000	10,000
A039	TOTAL GENERAL		23,000	28,000	25,000
A03901	Stationery		3.000_	5.000	5.000
001	Stationery Charges		3,000	5,000	5,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		18,000	18,000	15,000
001	Others		18,000	18,000	15,000
A09	TOTAL PHYSICAL ASSETS		2,000	10,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	5,000	5,000
A09601	Plant and Machinery		1,000	5,000	5,000
001	Plant and Machinary		1,000	5,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	5,000	5,000
A09701	Furniture and Fixtures		1.000	5 000	5.000
001	Furniture & Fixture		1,000	5,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	5,000	5,000
A13101	Machinery and Equipment		1,000	5,000	5,000
001	Machinery and Equipment		1,000	5,000	5,000
					<b>7</b> 000
A132	TOTAL FURNITURE AND FIXTURE		1,000	5,000	5,000

092101	SECONDARY EDUCATION					
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	) SERVICE	ES			
092	SECONDARY EDUCATION	AFFAIRS .	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS .	AND SERVI	CES		
092101	SECONDARY EDUCATION					
KH6041	GHS Nawaz Kalay Bara					

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
KH60	042 GHS Durma Kor	Landikotal					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		7,566,000	9,906,480	8,993,280
A011	TOTAL PAY		14	17	4,468,000	5,531,200	4,618,000
A011-1	TOTAL PAY OF OFFICER	RS	6	8	2,563,000	3,930,080	2,202,000
A01101	Total Basic Pay Of Officer		6	8	2,563,000	3,930,080	2,202,000
H029	Head Master	(BPS-17)	1	1	657,000		657,000
S572	Senior Certified Teacher	(BPS-16)	2	2	511,000		511,000
S575	Senior Drawing Master	(BPS-16)	1	1	442,000		442,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	442,000		442,000
S579	Secondary School Teacher	(BPS-16)		3			150,000
C020	Certificated Teacher	(BPS-15)	1		511,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	8	9	1,905,000	1,601,120	2,416,000
A01151	Total Basic Pay Other Staff		8	9	1,905,000	1,601,120	2,416,000
C020	Certificated Teacher	(BPS-15)		1			511,000
Q001	Qari	(BPS-15)		1			339,000
Q001	Qari	(BPS-12)	1		339,000		
J013	Junior Clerk	(BPS-11)	1	1	246,000		246,000
L001	Laboratory Assistant	(BPS-07)	1	1	315,000		315,000
L002	Laboratory Attendant	(BPS-04)	1	1	402,000		402,000
M010	Mali	(BPS-04)	1	1	201,000		201,000
N005	Naib Qasid	(BPS-04)	1	1	201,000		201,000
S162	Sweeper	(BPS-04)	2	2	201,000		201,000
A012	TOTAL ALLOWANCES				3,098,000	4,375,280	4,375,280
A012-1	TOTAL REGULAR ALLOV	VANCES			3,088,000	4,365,280	4,365,280
A01202	House Rent Allowance				582,000	391,830	391,830

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
KH60	042 GHS Durma Kor Landikotal					
A01203	Conveyance Allowance			550,000	572,970	572,970
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	,	,
A0120D	Integrated Allowance			5,000	5,000	5,000
A01217	Medical Allowance			248,000	282,540	282,540
A0121T	Adhoc Relief Allowance 2013			,	115,450	115,450
A01226	Computer Allowance				10,000	10,000
A0122C	Adhoc Relief Allowance - 2015				78,550	78,550
A0122M	Adhoc Relief Allowance 2016			531,000	396,440	396,440
A0122Y	Ad-hoc Relief Allowance 2017			531,000	546,540	546,540
A01233	Unattractive Area Allowance			100,000	397,200	397,200
001	Unattractive area allowance			100,000	397,200	397,200
A0123G	Ad-hoc Relief Allowance-2018			531,000	781,880	781,880
001					781,880	781,880
A0123P	Ad-hoc Relief Allowance 2019				781,880	781,880
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	OING TA)		10,000	10,000	10,000
A01274	Medical Charges			10,000	10,000	10,000
001	Medical Charges			10,000	10,000	10,000
A03	TOTAL OPERATING EXPENSES			49,000	58,000	45,000
A033	TOTAL UTILITIES			15,000	15,000	15,000
A03303	Electricity			14,000	14,000	14,000
001	Electricity			14,000	14,000	14,000
A03304	Hot and Cold Weather Charges			1,000	1,000	1,000
003	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			11,000	15,000	10,000
A03805	Travelling Allowance			11 000	15.000	10.000
001	Travelling Allowance			11,000	15,000	10,000
A039	TOTAL GENERAL			23,000	28,000	20,000
A03901	Stationery			3,000	5,000	5,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH60	042 GHS Durma Kor Landikotal				
001 A03905 A03970 001	Stationery Charges Newspapers Periodicals and Books Others Others		3,000 2,000 18,000 18,000	5,000 5,000 18,000 18,000	5,000 5,000 10,000 10,000
A09	TOTAL PHYSICAL ASSETS		2,000	10,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	5,000	5,000
A09601 001	Plant and Machinery Plant and Machinary		1,000	5,000 5,000	5,000 5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	5,000	5,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	5,000 5,000	5,000 5,000
A13	TOTAL REPAIRS AND MAINTENANCE	8	2,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	5,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	5,000 5,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	5,000	5,000
A13201	Furniture and Fixture		1,000	5,000	5,000
GHS I	Ourma Kor Landikotal		7,619,000	9,984,480	9,058,280

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSITICULARS OF THE SCHEM		NUMBH POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EE SECONDARY EE SECONDARY EE	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
КН60	043 Head Master GH Kotal	S Badshahm	nir Kili Lan	di			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		8,282,000	8,878,900	10,291,080
A011	TOTAL PAY		13	18	5,149,000	4,136,820	5,559,000
A011-1	TOTAL PAY OF OFFICER	RS	11	9	4,747,000	2,210,350	4,245,000
A01101	Total Basic Pay Of Officer		11	9	4,747,000	2,210,350	4,245,000
H029	Head Master	(BPS-17)	1	1	657,000		657,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,002,000		1,002,000
S573	Senior Arabic Teacher	(BPS-16)		1			442,000
S575	Senior Drawing Master	(BPS-16)		1			100,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,533,000		1,533,000
A047	Arabic Teacher	(BPS-15)	1		442,000		
L001	Laboratory Assistant	(BPS-07)	1		201,000		
S162	Sweeper	(BPS-04)	2		401,000		
A011-2	TOTAL PAY OF OTHER	STAFF	2	9	402,000	1,926,470	1,314,000
A01151	Total Basic Pay Other Staff		2	9	402,000	1,926,470	1,314,000
C020	Certificated Teacher	(BPS-15)		1			50,000
Q001	Qari	(BPS-12)		1			100,000
J013	Junior Clerk	(BPS-11)		1			100,000
L001	Laboratory Assistant	(BPS-07)		1			201,000
L002	Laboratory Attendant	(BPS-04)		1			60,000
M010	Mali	(BPS-04)	1	1	201,000		201,000
N005	Naib Qasid	(BPS-04)	1	1	201,000		201,000
S162	Sweeper	(BPS-04)		2			401,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
КН60	943 Head Master GHS Badshahm Kotal	ir Kili Landi			
A012	TOTAL ALLOWANCES		3,133,000	4,742,080	4,732,080
A012-1	TOTAL REGULAR ALLOWANCES		3,123,000	4,722,080	4,722,080
A01202	House Rent Allowance		581,000	499,490	499,490
A01203	Conveyance Allowance		604,000	798,830	798,830
A01207	Washing Allowance		5,000	3,600	3,600
A01208	Dress Allowance		5,000	3,600	3,600
A0120D	Integrated Allowance		5,000		
A01217	Medical Allowance		209,000	248,140	248,140
A0121T	Adhoc Relief Allowance 2013			100,040	100,040
A0122C	Adhoc Relief Allowance - 2015			67,490	67,490
A0122M	Adhoc Relief Allowance 2016		538,000	436,130	436,130
A0122Y	Ad-hoc Relief Allowance 2017		538,000	699,060	699,060
A01233	Unattractive Area Allowance		100,000	462,000	462,000
001	Unattractive area allowance		100,000	462,000	462,000
A0123G	Ad-hoc Relief Allowance-2018		538,000	704,640	704,640
001				704,640	704,640
A0123P	Ad-hoc Relief Allowance 2019			699,060	699,060
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	10,000	20,000	10,000
A01274	Medical Charges		10.000	20,000	10 000
001	Medical Charges		10,000	20,000	10,000
A03	TOTAL OPERATING EXPENSES		49,000	73,000	50,000
A033	TOTAL UTILITIES		15,000	23,000	23,000
A03303	Electricity		14 000	18 000	18 000
001	Electricity		14,000	18,000	18,000
A03304	Hot and Cold Weather Charges		14,000	5.000	5 000
003	Hot & Cold Weather Charges			5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	15,000	11,000
A03805	Travelling Allowance		11,000	15,000	11,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH60	Head Master GHS Badshahm Kotal	nir Kili Landi			
001	Travelling Allowance		11,000	15,000	11,000
A039	TOTAL GENERAL		23,000	35,000	16,000
A03901 001	Stationery Stationery Charges		3,000 3,000	10,000 10,000	1,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970 001	Others Others		18,000 18,000	<u>20,000</u> 20,000	10,000 10,000
A09	TOTAL PHYSICAL ASSETS		2,000	11,000	6,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	10,000	5,000
A09601 001	Plant and Machinery Plant and Machinary		1,000	10,000 10,000	5,000 5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	1,000_
A 00701	Furniture and Fixtures		1 000	1.000	1 000
001	Furniture & Fixture		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	25,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	15,000	5,000
A13101	Machinery and Equipment		1,000	15,000	5,000
001	Machinery and Equipment		1,000	15,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	10,000	5,000
A13201	Furniture and Fixture		1,000	10,000	5,000

092101	SECONDARY EDUCATION							
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021			
			Rs	Rs	Rs			
09	EDUCATION AFFAIRS ANI	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES							
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES					
092101	SECONDARY EDUCATION							
KH6043	Head Master GHS Badshahn	nir Kili Landi						
	Kotal							
Head Maste	r GHS Badshahmir Kili Landi		8,335,000	8,987,900	10,357,080			
Kotal								

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	<b>AFFAIRS</b>	AND SERVI		Rs	Rs
KH60	044 Head Mistress GO	GHS Hanif	Jan Killi B	ara			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		7,775,000	18,355,070	15,685,010
A011	TOTAL PAY		<u>14</u>	<u>18</u>	4,664,000	7,525,060	4,864,000
A011-1	TOTAL PAY OF OFFICER	S	Z	8	3,143,000	5,003,880	3,143,000
A01101	Total Basic Pay Of Officer		2	8	3,143,000	5,003,880	3,143,000
H029	Head Master	(BPS-17)	1	1	657,000		657,000
S572	Senior Certified Teacher	(BPS-16)	2	2	511,000		511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	442,000		442,000
S579	Secondary School Teacher	(BPS-16)	2	3	1,022,000		1,022,000
A011-2	TOTAL PAY OF OTHER S	STAFF	Z	<u>10</u>	1,521,000	2,521,180	1,721,000
A01151	Total Basic Pay Other Staff		Z	<u>10</u>	1,521,000	2,521,180	1,721,000
A047	Arabic Teacher	(BPS-15)	1	1	315,000		315,000
C020	Certificated Teacher	(BPS-15)		1			100,000
Q005	Qaria	(BPS-12)		1			50,000
J013	Junior Clerk	(BPS-11)	1	1	201,000		201,000
L001	Laboratory Assistant	(BPS-08)		1			201,000
L001	Laboratory Assistant	(BPS-07)	1		201,000		
L002	Laboratory Attendant	(BPS-04)		1			50,000
M010	Mali	(BPS-04)	1	1	201,000		201,000
N005	Naib Qasid	(BPS-04)	1	1	402,000		402,000
S162	Sweeper	(BPS-04)	2	2	201,000		201,000
A012	TOTAL ALLOWANCES				3,111,000	10,830,010	10,821,010
A012-1	TOTAL REGULAR ALLOW	VANCES			3,111,000	10,820,010	10,820,010
A01202	House Rent Allowance					484,010	484,010

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI			
KH60	44 Head Mistress GGHS Hanif	Jan Killi Bara			
A01203	Conveyance Allowance		604,000	835,280	835,280
A01207	Washing Allowance		602,000	9,900	9,900
A01208	Dress Allowance		,,,,,,	8,250	8,250
A01217	Medical Allowance		234,000	348,170	348,170
A0121T	Adhoc Relief Allowance 2013			152,430	152,430
A01224	Entertainment Allowance			1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			116,360	116,360
A0122M	Adhoc Relief Allowance 2016		557,000	504,170	504,170
A0122Y	Ad-hoc Relief Allowance 2017		557,000	681,320	681,320
A01233	Unattractive Area Allowance		_	290,500	290,500
001	Unattractive area allowance			290,500	290,500
A01238	Charge allowance			660	660
A0123G	Ad-hoc Relief Allowance-2018		557,000	677,750	677,750
001				677,750	677,750
A0123P	Ad-hoc Relief Allowance 2019			6,710,210	6,710,210
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	_	10,000	1,000
A01274	Medical Charges		_	10,000	1,000
001	Medical Charges			10,000	1,000
A03	TOTAL OPERATING EXPENSES		49,000	67,000	57,000
A033	TOTAL UTILITIES		15,000	19,000	19,000
A03303	Electricity		14,000	14,000	14,000
001	Electricity		14,000	14,000	14,000
A03304	Hot and Cold Weather Charges		1,000	5,000	5,000
003	Hot & Cold Weather Charges			5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	20,000	10,000
A03805	Travelling Allowance		11,000	20,000	10,000
001	Travelling Allowance		11,000	20,000	10,000
A039	TOTAL GENERAL		23,000	28,000	28,000
A03901	Stationery		3,000	5,000	5,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH60	144 Head Mistress GGHS Hanif	Jan Killi Bara			
001 A03905 A03970 001	Stationery Charges Newspapers Periodicals and Books Others Others		3,000 2,000 18,000 18,000	5,000 5,000 18,000 18,000	5,000 5,000 18,000
A09	TOTAL PHYSICAL ASSETS		2,000	10,000	6,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	5,000	5,000_
A09601 001	Plant and Machinery Plant and Machinary		1,000	5,000 5,000	5,000 5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	5,000	1,000
A09701	Furniture and Fixtures		1,000	5,000	1,000
001	Furniture & Fixture		1,000	5,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	10,000	6,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	5,000	5,000
A13101	Machinery and Equipment		1,000	5,000	5,000
001	Machinery and Equipment		1,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		_	5,000	1,000
A13201	Furniture and Fixture			5,000	1,000
Head I	Mistress GGHS Hanif Jan Killi Bara		7,827,000	18,442,070	15,754,010

0921	01 SECONDARY EDI	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
KH60	945 Principal GGHSS	Kalanga Ba	ara Khyber				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		25,607,000	24,645,580	26,003,080
A011	TOTAL PAY		<u>32</u>	<u>37</u>	16,600,000	14,290,250	15,647,750
A011-1	TOTAL PAY OF OFFICER	s	32	21	16,600,000	10,640,370	10,357,000
A01101	Total Basic Pay Of Officer		<u>32</u>	21	16,600,000	10,640,370	10,357,000
P070	Principal	(BPS-20)	1	1	1,210,000		1,210,000
V011	Vice Principal	(BPS-19)		1			500,000
S144	Subject Specialist	(BPS-18)	4	3	3,216,000		1,000,000
L033	Librarian	(BPS-17)		1			250,000
S144	Subject Specialist	(BPS-17)	7	9	4,480,000		4,480,000
A057	Assistant	(BPS-16)	1	1	511,000		511,000
S572	Senior Certified Teacher	(BPS-16)	1	1	511,000		511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	884,000		884,000
S579	Secondary School Teacher	(BPS-16)		2			500,000
A047	Arabic Teacher	(BPS-15)	1		442,000		
C020	Certificated Teacher	(BPS-15)	1		442,000		
S035	Senior Clerk	(BPS-14)	1		393,000		
Q005	Qaria	(BPS-12)	1		333,000		
J013	Junior Clerk	(BPS-11)	1		246,000		
L001	Laboratory Assistant	(BPS-07)	3		725,000		
L002	Laboratory Attendant	(BPS-04)	4		1,898,000		
M010	Mali	(BPS-04)	1		198,000		
N005	Naib Qasid	(BPS-04)	1		198,000		
S162	Sweeper	(BPS-04)	2		402,000		
A011-2	TOTAL PAY OF OTHER S	TAFF		<u>16</u>	-	3,649,880	5,290,750

0921	01 SECONDARY EDUC	ATION					
	NAL CUM OBJECT CLASSIFIC TICULARS OF THE SCHEME	2019-2	PO	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAI SECONDARY EDUC SECONDARY EDUC SECONDARY EDUC	CATION AFFAII CATION AFFAII	RS A	AND SERVI		Rs	Rs
KH60	945 Principal GGHSS Ka	alanga Bara Khy	yber				
A01151	Total Basic Pay Other Staff			<u>16</u>	_	3,636,130	5,277,000
A047	Arabic Teacher	(BPS-15)		1			442,000
C020	Certificated Teacher	(BPS-15)		1			442,000
S035		(BPS-14)		1			393,000
Q005	_	(BPS-12)		1			333,000
J013	Junior Clerk	(BPS-11)		1			246,000
L001	Laboratory Assistant	(BPS-07)		3			725,000
L002	Laboratory Attendant	(BPS-04)		4			1,898,000
N005	Naib Qasid	(BPS-04)		1			198,000
M010		(BPS-03)		1			198,000
				2			
S162	Sweeper	(BPS-03)		2			402,000
A01152	Personal pay					13,750	13,750
A012	TOTAL ALLOWANCES				9,007,000	10,355,330	10,355,330
A012-1	TOTAL REGULAR ALLOWAN	NCES			8,997,000	10,345,330	10,345,330
A01202	House Rent Allowance				1,898,000	1,368,100	1,368,100
A01203	Conveyance Allowance				1,421,000	1,375,730	1,375,730
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				5,000	5,000	5,000
A01216	Qualification Allowance					110,000	110,000
A01217	Medical Allowance				610,000	704,390	704,390
A0121T	Adhoc Relief Allowance 2013					290,600	290,600
A01224	Entertainment Allowance					6,600	6,600
A0122C	Adhoc Relief Allowance - 2015				1 551 000	306,430	306,430
A0122M					1,551,000	1,138,190	1,138,190
A0122Y	Ad-hoc Relief Allowance 2017				1,551,000	1,460,290	1,460,290
A01233 001	Unattractive Area Allowance Unattractive area allowance				400,000	606,460 606,460	606,460 606,460
A0123G	Ad-hoc Relief Allowance-2018				1.551.000	1,989,560	1.989.560
001	And not rener Anowance-2016					1,989,560	1,989,560
A0123P	Ad-hoc Relief Allowance 2019					973,980	973,980
. 101201	not miner into mance 2017					7.5,700	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH60	945 Principal GGHSS Kalanga Ba	ara Khyber			
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	10,000	10,000	10,000
A01274 001	Medical Charges Medical Charges		10,000 10,000	10,000	10,000 10,000
A03	TOTAL OPERATING EXPENSES		49,000	78,000	52,000
A033	TOTAL UTILITIES		15,000	19,000	19,000
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		14,000 14,000 1,000	14,000 14,000 5,000 5,000	14,000 14,000 5,000 5,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	15,000	10,000
A03805 001	Travelling Allowance Travelling Allowance		11,000 11,000	15,000 15,000	10,000 10,000
A039	TOTAL GENERAL		23,000	44,000	23,000
A03901 001 A03905 A03970 001	Stationery Stationery Charges Newspapers Periodicals and Books Others Others		3,000 3,000 2,000 18,000	6,000 6,000 8,000 30,000 30,000	5,000 5,000 8,000 10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	-	1,217,880	100_
A041	TOTAL PENSION		-	1,217,880	100_
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		-	1,217,880 1,217,880	100 100
A09	TOTAL PHYSICAL ASSETS		2,000	8,000	8,000

09210	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210		AFFAIRS AND SERVE AFFAIRS AND SERVE		Rs	Rs	
KH60	45 Principal GGHSS Kalanga Ba	ra Khyber				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	3,000	3,000	
A09601	Plant and Machinery		1.000	3,000	3,000	
001	Plant and Machinary		1,000	3,000	3,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	5,000	5,000	
A09701	Furniture and Fixtures		1,000	5,000	5,000	
001	Furniture & Fixture		1,000	5,000	5,000	
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	10,000	10,000	
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	5,000	5,000	
A13101	Machinery and Equipment		1,000	5,000	5,000	
001	Machinery and Equipment		1,000	5,000	5,000	
A132	TOTAL FURNITURE AND FIXTURE		1,000	5,000	5,000	
A13201	Furniture and Fixture		1,000	5,000	5,000	
Principal GGHSS Kalanga Bara Khyber 25,660,000 25,959,460 26,073,180						

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
КН60	049 Head Master GHS	S Choora Ja	amrud Khy	ber			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		8,534,000	11,211,510	8,162,470
A011	TOTAL PAY		17	23	4,606,000	6,645,040	3,596,000
A011-1	TOTAL PAY OF OFFICERS	S	ı	11	2,555,000	4,109,520	1,445,000
A01101	Total Basic Pay Of Officer		Z	11	2,555,000	4,109,520	1,445,000
H029	Head Master	(BPS-17)		1			20,000
S579	Secondary School Teacher	(BPS-17)		1			100,000
S572	Senior Certified Teacher	(BPS-16)	3	4	511,000		511,000
S573	Senior Arabic Teacher	(BPS-16)		1			100,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)		1			100,000
S579	Secondary School Teacher	(BPS-16)	3	2	1,533,000		103,000
A011-2	TOTAL PAY OF OTHER S	TAFF	10	12	2,051,000	2,535,520	2,151,000
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>12</u>	2,051,000	2,535,520	2,151,000
C020	Certificated Teacher	(BPS-15)		1			50,000
T023	Theology Teacher	(BPS-15)		1			50,000
P006	Primary School Teacher	(BPS-13)		1			246,000
P006	Primary School Teacher	(BPS-12)	1		246,000		
Q001	Qari	(BPS-12)	1	1	315,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	201,000		201,000
L001	Laboratory Assistant	(BPS-08)		1			201,000
L001	Laboratory Assistant	(BPS-07)	1		201,000		
B006	Behishti	(BPS-04)	1	1	188,000		188,000
C057	Chowkidar	(BPS-04)	1	1	188,000		188,000
L002	Laboratory Attendant	(BPS-03)	1	1	198,000		198,000
M010	Mali	(BPS-03)	1	1	188,000		188,000

0921	01 SECONDAR	RY EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBEI POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDAI SECONDAI	ON AFFAIRS AND RY EDUCATION RY EDUCATION RY EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
KH60	)49 Head Maste	er GHS Choora Ja	nmrud Khyb	er			
N005	Naib Qasid	(BPS-03)	1	1	162,000		162,000
S162	Sweeper	(BPS-03)	1	1	164,000		164,000
A012	TOTAL ALLOWAN	CES			3,928,000	4,566,470	4,566,470
A012-1	TOTAL REGULAR	ALLOWANCES			3,918,000	4,552,470	4,552,470
A01202	House Rent Allowance	ce			742,000	455,090	455,090
A01203	Conveyance Allowance	ce			743,000	673,310	673,310
A01205	Dearness Allowance					6,600	6,600
A01207	Washing Allowance				50,000	6,600	6,600
A01208	Dress Allowance				5,000		
A0120D	Integrated Allowance				5,000	5,000	5,000
A01217	Medical Allowance				281,000	354,050	354,050
A0121T	Adhoc Relief Allowa	nce 2013				139,250	139,250
A0122C	Adhoc Relief Allowa	nce - 2015				96,830	96,830
A0122M	Adhoc Relief Allowa	nce 2016			664,000	508,500	508,500
A0122Y	Ad-hoc Relief Allowa	ance 2017			664,000	662,540	662,540
A01233	Unattractive Area All	owance			100,000	401,500	401,500
001	Unattractive area allo	wance			100,000	401,500	401,500
A0123G	Ad-hoc Relief Allowa	ance-2018			664,000	658,880	658,880
001						658,880	658,880
A0123P	Ad-hoc Relief Allowa	ance 2019				584,320	584,320
A012-2	TOTAL OTHER AI	LLOWANCES(EXCLUI	DING TA)		10,000	14,000	14,000
A01274	Medical Charges				10,000	14,000	14,000
001	Medical Charges				10,000	14,000	14,000
A03	TOTAL OPERATIN	G EXPENSES			49,000	63,000	39,000
A033	TOTAL UTILITIES				15,000	18,000	9,000
A03303	Electricity				14,000	14,000	5,000
001	Electricity				14,000	14,000	5,000
A03304	Hot and Cold Weather	er Charges			1,000	4,000	4,000
002	Hat & Cald Weather	CI				4 000	4 000

4,000

4,000

003 Hot & Cold Weather Charges

092101 SECONDARY EDUCATION

	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
КН6049	Head Master GHS Choora Ja	amrud Khyber			
	OTAL TRAVEL & RANSPORTATION		11,000	15,000	15,000
A03805 Tra	avelling Allowance		11,000_	15,000	15,000
001 Tra	avelling Allowance		11,000	15,000	15,000
A039 TO	OTAL GENERAL		23,000	30,000	15,000
A03901 Sta	itionery		3,000	5,000	5,000
	ationery Charges		3,000	5,000	5,000
	wspapers Periodicals and Books		2,000		
	hers		18,000	25,000	10,000
001 Oth	hers		18,000	25,000	10,000
A04 TO	OTAL EMPLOYEES' RETIREMENT BI	ENEFIT	_	719,400	
A041 TO	OTAL PENSION		_	719,400	
A04114 Suj	perannuation Encashment of L.P.R		_	719,400	
001 Suj	perannuation Encashment of L.P.R			719,400	
A09 TO	OTAL PHYSICAL ASSETS		2,000	8,000	10,000
	OTAL PURCHASE OF PLANT & ACHINERY		1,000	4,000	5,000
A09601 Pla	ant and Machinery		1,000	4,000	5,000
001 Pla	ant and Machinary		1,000	4,000	5,000
	OTAL PURCHASE FURNITURE FIXTURE		1,000	4,000	5,000
A09701 Fu	rniture and Fixtures		1,000	4,000	5,000
001 Fu	rniture & Fixture		1,000	4,000	5,000
A13 TO	OTAL REPAIRS AND MAINTENANCE		2,000	8.000	8.000

092101	SECONDARY EDUCATION				
FUNCTIONAL	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTIC	CULARS OF THE SCHEME	POSTS	ESTIMATES	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
092	SECONDARY EDUCATION SECONDARY EDUCATION				
0921					
092101	SECONDARY EDUCATION				
	Head Master GHS Choora Ja  OTAL MACHINERY AND QUIPMENT	amrud Khyber	1,000	4,000	4,000
A13101 Ma	achinery and Equipment		1,000	4,000	4,000
001 Ma	achinery and Equipment		1,000	4,000	4,000
	OTAL FURNITURE AND XTURE		1,000	4,000	4,000
A13201 Fu	urniture and Fixture		1,000	4,000	4,000
Head Mass	ter GHS Choora Jamrud Khyber		8,587,000	12,009,910	8,219,470

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEMI		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU SECONDARY EDU	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
KH60	954 Head Master GHS	Prang Da	ra Khyber				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		7,128,000	9,036,460	11,969,190
A011	TOTAL PAY		14	20	4,754,000	5,216,460	4,464,000
A011-1	TOTAL PAY OF OFFICERS	S	8	5	3,814,000	2,409,370	1,228,000
A01101	Total Basic Pay Of Officer		8	5	3,814,000	2,409,370	1,228,000
H029	Head Master	(BPS-17)	1	1	657,000		567,000
S573	Senior Arabic Teacher	(BPS-16)	1		442,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	884,000		150,000
S579	Secondary School Teacher	(BPS-16)	1	3	511,000		511,000
C020	Certificated Teacher	(BPS-15)	2		511,000		
D106	Drawing Master	(BPS-15)	1		442,000		
Q001	Qari	(BPS-12)	1		367,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	6	15	940,000	2,807,090	3,236,000
A01151	Total Basic Pay Other Staff		6	<u>15</u>	940,000	2,807,090	3,236,000
A047	Arabic Teacher	(BPS-15)		1			442,000
C020	Certificated Teacher	(BPS-15)		4			511,000
D106	Drawing Master	(BPS-15)		1			100,000
T023	Theology Teacher	(BPS-15)		1			884,000
Q001	Qari	(BPS-12)		1			367,000
J013	Junior Clerk	(BPS-11)	1	1	188,000		188,000
L001	Laboratory Assistant	(BPS-07)		1			80,000
L002	Laboratory Attendant	(BPS-04)		1			100,000
L002	Laboratory Attendant	(BPS-03)	1		188,000		
M010	Mali	(BPS-03)	1	1	188,000		188,000
N005	Naib Qasid	(BPS-03)	1	1	188,000		188,000
S162	Sweeper	(BPS-03)	2	2	188,000		188,000

0921	01 SECONDARY EDUCATION				
0921	or Secondary Education				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	FICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	1 SECONDARY EDUCATION				
KH60	54 Head Master GHS Prang Da	ra Khyber			
A012	TOTAL ALLOWANCES		2,374,000	3,820,000	7,505,190
A012-1	TOTAL REGULAR ALLOWANCES		2,374,000	3,810,000	7,500,190
A01202	House Rent Allowance		470,000	409,480	4,089,480
A01203	Conveyance Allowance		433,000	581,170	581,170
A01207	Washing Allowance			6,600	6,600
A01208	Dress Allowance			6,600	6,600
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		202,000	305,680	305,680
A0121T	Adhoc Relief Allowance 2013			115,660	115,660
A0122C	Adhoc Relief Allowance - 2015			90,360	90,360
A0122M	Adhoc Relief Allowance 2016		423,000	405,040	405,040
A0122N	Special Conveyance Allowance			2,000	12,000
A 0.1.2037	to Disbaled Employees		122 000	564 100	564 100
A0122Y A01233	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance		423,000	564,190 234,700	564,190 234,700
001	Unattractive area allowance		<del>-</del>	234,700	234,700
A01238	Charge allowance			660	234,700
A01239	Special allowance			1.150	2.000
001	Special Allowance		_	1,150	2,000
A0123G	Ad-hoc Relief Allowance-2018		423,000	565.290	565,290
001				565,290	565,290
A0123P	Ad-hoc Relief Allowance 2019			516,020	516,020
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	_	10,000	5,000
A01274	Medical Charges		_	10,000	5,000
001	Medical Charges			10,000	5,000
4.02	TOTAL OPENATING EXPENSES		40.000	40.000	40.000

49,000

15,000

14,000

14,000

1,000

49,000

24,000

19.000

19,000

5,000

5,000

40,000

20,000

15,000

15,000

5,000

5,000

TOTAL OPERATING EXPENSES

Hot and Cold Weather Charges

003 Hot & Cold Weather Charges

TOTAL UTILITIES

Electricity

Electricity

A03

A033

A03303

001 A03304

092101 SECONDARY EDUCATION

2019-2020   2020-2021   2019-2020   2019-2020   2019-2020   2020-2021	0921	of SECONDARI EDUCATION				
D92			POSTS	ESTIMATES	<b>ESTIMATES</b>	ESTIMATES
D921   SECONDARY EDUCATION AFFAIRS AND SERVICES	00	FDUCATION AFFAIRS AND	SERVICES	Rs	Rs	Rs
A038 TOTAL TRAVEL & 11,000 15,000 10,000 TRANSPORTATION  A03805 Travelling Allowance 111,000 15,000 10,000 A039 TOTAL GENERAL 23,000 10,000 10,000 A039 TOTAL GENERAL 23,000 5,000 5,000 5,000 A03901 Stationery Abrile Stationery A	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
TRANSPORTATION	KH60	954 Head Master GHS Prang Da	ra Khyber			
001         Travelling Allowance         11,000         15,000         10,000           A039         TOTAL GENERAL         23,000         10,000         10,000           A03901         Stationery Charges         3,000         5,000         5,000           A03905         Newspapers Periodicals and Books         2,000         5,000         5,000           A03970         Others         18,000         10,000         10,000           A09         TOTAL PHYSICAL ASSETS         2,000         15,000         10,000           A096         TOTAL PURCHASE OF PLANT & 1,000         10,000         5,000           A097         Plant and Machinery Machinery         1,000         10,000         5,000           A097         TOTAL PURCHASE FURNITURE FIXTURE         1,000         5,000         5,000           A13         TOTAL REPAIRS AND MAINTENANCE         2,000         10,000         5,000         5,000           A131	A038			11,000	15,000	10,000
A039 TOTAL GENERAL  23,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,	A03805	Travelling Allowance		11,000	15,000	10,000
A03901 Stationery	001	Travelling Allowance		11,000	15,000	10,000
Stationery Charges   3,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000	A039	TOTAL GENERAL		23,000	10,000	10,000
A03905 Newspapers Periodicals and Books 2,000 5,000 5,000 A03970 Others 18,000 10 Others 18,000 18,000 18,000 18,000 10,000 10,000 10,000 5,000 10,000 10,000 5,000 10,000 10,000 5,000 10,000 10,000 5,000 10,000 10,000 5,000 10,000 10,000 5,000 10,000 10,000 5,000 10,000 10,000 5,000 10,000 10,000 5,000 10,000 10,000 5,000 10,000 10,000 5,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 1	A03901	Stationery		3,000	5,000	5,000
A099 TOTAL PHYSICAL ASSETS  2,000 15,000 10,000  A096 TOTAL PHYSICAL ASSETS  2,000 15,000 5,000  A096 TOTAL PURCHASE OF PLANT & 1,000 10,000 5,000  MACHINERY  A09601 Plant and Machinery 1,000 10,000 5,000  Plant and Machinary 1,000 10,000 5,000  A097 TOTAL PURCHASE FURNITURE 1,000 5,000 5,000  & FIXTURE  A09701 Furniture and Fixtures 1,000 5,000 5,000  A13 TOTAL REPAIRS AND MAINTENANCE 2,000 10,000 10,000  A14 TOTAL MACHINERY AND 1,000 5,000 5,000  A15 TOTAL MACHINERY AND 1,000 5,000 5,000  A16 Machinery and Equipment 1,000 5,000 5,000 5,000	001	Stationery Charges		3,000	5,000	5,000
A09       TOTAL PHYSICAL ASSETS       2,000       15,000       10,000         A096       TOTAL PURCHASE OF PLANT & MACHINERY       1,000       10,000       5,000         A09601       Plant and Machinery       1,000       10,000       5,000         A097       TOTAL PURCHASE FURNITURE & 1,000       5,000       5,000         & FIXTURE       1,000       5,000       5,000         A09701       Furniture and Fixtures       1,000       5,000       5,000         A013       TOTAL REPAIRS AND MAINTENANCE       2,000       10,000       10,000         A131       TOTAL MACHINERY AND EQUIPMENT       1,000       5,000       5,000         A13101       Machinery and Equipment       1,000       5,000       5,000	A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A096 TOTAL PHYSICAL ASSETS  A096 TOTAL PURCHASE OF PLANT & 1,000 10,000 5,000 MACHINERY  A09601 Plant and Machinery 1,000 10,000 5,000 5,000 10,000 5,000 10,000 5,000 10,000 5,000 10,000 10,000 5,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,00	A03970	Others		18,000		
A096 TOTAL PURCHASE OF PLANT & 1,000 10,000 5,000 MACHINERY  A09601 Plant and Machinery 1,000 10,000 5,000 10,000 5,000 10,000 5,000 10,000 5,000 10,000 5,000 10,000 5,000 10,000 5,000 10,000 5,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000	001	Others		18,000		
MACHINERY         A09601 Plant and Machinery 001 Plant and Machinery 1,000 10,000 5,000         A097 TOTAL PURCHASE FURNITURE & 1,000 5,000 5,000 & 5,000         & FIXTURE         A09701 Furniture and Fixtures 001 Furniture & Fixture 01,000 5,000 5,000         A13 TOTAL REPAIRS AND MAINTENANCE 2,000 10,000 10,000 EQUIPMENT         A131 TOTAL MACHINERY AND EQUIPMENT         A13101 Machinery and Equipment 1,000 5,000 5,000 5,000	A09	TOTAL PHYSICAL ASSETS		2,000	15,000	10,000
A09601 Plant and Machinery 1,000 10,000 5,000 001 Plant and Machinary 1,000 10,000 5,000 5,000	A096	TOTAL PURCHASE OF PLANT &		1,000	10,000	5,000
001 Plant and Machinary       1,000       10,000       5,000         A097 TOTAL PURCHASE FURNITURE & FIXTURE       1,000       5,000       5,000         & FIXTURE       1,000       5,000       5,000         A09701 Furniture and Fixtures       1,000       5,000       5,000         Furniture & Fixture       1,000       5,000       5,000         A13 TOTAL REPAIRS AND MAINTENANCE       2,000       10,000       10,000         A131 TOTAL MACHINERY AND EQUIPMENT       1,000       5,000       5,000         A13101 Machinery and Equipment       1,000       5,000       5,000		MACHINERY				
A097 TOTAL PURCHASE FURNITURE & FIXTURE  A09701 Furniture and Fixtures 001 Furniture & Fixture 1,000 5,000 5,000 1,000 5,000 5,000 1,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 5,000 5,000 10,000 10,000 5,000 10,000 5,000 5,000 10,000 5,000 5,000	A09601	Plant and Machinery		1,000	10,000	5,000
## FIXTURE  A09701 Furniture and Fixtures  001 Furniture & Fixture  1,000	001	Plant and Machinary		1,000	10,000	5,000
A09701 Furniture and Fixtures 1,000 5,000 5,000 001 Furniture & Fixture 1,000 5,000 5,000  A13 TOTAL REPAIRS AND MAINTENANCE 2,000 10,000 10,000  A131 TOTAL MACHINERY AND 1,000 5,000 5,000 EQUIPMENT  A13101 Machinery and Equipment 1,000 5,000 5,000	A097			1,000	5,000	5,000
001 Furniture & Fixture       1,000       5,000       5,000         A13 TOTAL REPAIRS AND MAINTENANCE       2,000       10,000       10,000         A131 TOTAL MACHINERY AND EQUIPMENT       1,000       5,000       5,000         A13101 Machinery and Equipment       1,000       5,000       5,000		& FIXTURE				
A13 TOTAL REPAIRS AND MAINTENANCE  2,000 10,000 10,000  A131 TOTAL MACHINERY AND EQUIPMENT  A13101 Machinery and Equipment  1,000 5,000 5,000					, , , , , , , , , , , , , , , , , , , ,	5,000
A131 TOTAL MACHINERY AND 1,000 5,000 5,000 EQUIPMENT  A13101 Machinery and Equipment 1,000 5,000 5,000	001	Furniture & Fixture		1,000	5,000	5,000
EQUIPMENT           A13101 Machinery and Equipment         1,000         5,000         5,000	A13	TOTAL REPAIRS AND MAINTENANCE		2,000	10,000	10,000
	A131			1,000	5,000 -	5,000
001 Machinery and Equipment 1,000 5,000 5,000	A13101	Machinery and Equipment		1,000	5,000	5,000
	001	Machinery and Equipment		1,000	5,000	5,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 KH60		AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
A132	TOTAL FURNITURE AND FIXTURE		1,000	5,000	5,000
A13201	Furniture and Fixture		1,000	5,000	5,000
Head I	Master GHS Prang Dara Khyber		7,181,000	9,110,460	12,029,190

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBF POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
КН60	955 Head Master GHS Khyber	S Gul Zami	r Killi Bar				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		9,215,000	10,560,280	9,109,270
A011	TOTAL PAY		16	<u>17</u>	5,589,000	6,350,280	4,945,000
A011-1	TOTAL PAY OF OFFICER	s	9	Z	4,234,000	5,147,120	2,929,000
A01101	Total Basic Pay Of Officer		9	Z	4,234,000	5,147,120	2,929,000
H029	Head Master	(BPS-17)	1	1	657,000		657,000
S579	Secondary School Teacher	(BPS-17)		1			100,000
S572	Senior Certified Teacher	(BPS-16)	3	2	1,533,000		1,000,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	2	1	511,000		150,000
P030	Physical Education Teacher	(BPS-15)	1		511,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	Z	10	1,355,000	1,203,160	2,016,000
A01151	Total Basic Pay Other Staff		7	<u>10</u>	1,355,000	1,203,160	2,016,000
C020	Certificated Teacher	(BPS-15)		1			100,000
S576	Senior Phycial Education Teacher	(BPS-15)		1			511,000
Q001	Qari	(BPS-12)	1	1	339,000		339,000
J013	Junior Clerk	(BPS-11)	1	1	201,000		201,000
L001	Laboratory Assistant	(BPS-08)		1			262,000
L001	Laboratory Assistant	(BPS-07)	1		262,000		
N005	Naib Qasid	(BPS-04)		1			164,000
S162	Sweeper	(BPS-04)		2			201,000
L002	Laboratory Attendant	(BPS-03)		1			50,000
M010	Mali	(BPS-03)	1		188,000		

0921	01 SECONDARY	EDUCATION				
	NAL CUM OBJECT CL TICULARS OF THE SC		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY SECONDARY		SERVICES AFFAIRS AND SEI AFFAIRS AND SEI		Rs	Rs
KH60	955 Head Master Khyber	GHS Gul Zami	r Killi Bar			
N005	Naib Qasid	(BPS-03)	1	164,000		
N010	Naik	(BPS-03)	1			188,000
S162	Sweeper	(BPS-03)	2	201,000		100,000
A012	TOTAL ALLOWANCE	, ,	-	3.626.000	4.210.000	4,164,270
A012	TOTAL ALLOWANCE				4,210,000	4,104,270
A012-1	TOTAL REGULAR AI	LLOWANCES		3,616,000	4,195,000	4,154,270
A01202	House Rent Allowance			671,000	420,240	420,240
A01203	Conveyance Allowance			721,000	623,830	623,830
A01207	Washing Allowance			5,000	6,600	6,600
A01208	Dress Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			5,000		
A01217	Medical Allowance			231,000	283,120	283,120
A0121T	Adhoc Relief Allowance				127,000	127,000
A0122C	Adhoc Relief Allowance			626,000	123,660	123,660
A0122M	Adhoc Relief Allowance Ad-hoc Relief Allowance			626,000 626,000	476,960	476,960
A0122Y A01233	Unattractive Area Allowa			100.000	631,490 229,000	631,490 229.000
001	Unattractive area allowar			100,000	229,000	229,000
A0123G	Ad-hoc Relief Allowance			626.000	628.610	628,610
001	The note thener throwning	2010			628,610	628,610
A0123P	Ad-hoc Relief Allowance	2019			598,760	598,760
A01270	Other			_	40.730	
001	Others				40,730	
A012-2	TOTAL OTHER ALLO	OWANCES(EXCLUI	DING TA)	10,000	15,000	10,000
A01274	Medical Charges			10,000	15,000	10,000
001	Medical Charges			10,000	15,000	10,000
A03	TOTAL OPERATING	EXPENSES		49,000	58,000	45,000
A033	TOTAL UTILITIES			15,000	15,000	15,000
A03303	Electricity			14,000	14,000	14,000
001	Electricity			14,000	14,000	14,000
A03304	Hot and Cold Weather (	Charges		1.000	1.000	1,000

0921	01 SECONDARY EDUCATION					
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERVI			
KH60	955 Head Master GHS Gul Zami Khyber	r Killi Bar				
003	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			11,000	15,000	10,000
A03805	Travelling Allowance			11 000	15.000	10.000
001	Travelling Allowance			11,000	15,000	10,000
A039	TOTAL GENERAL			23,000	28,000	20,000
A03901	Stationery			3,000	5,000	5,000
001	Stationery Charges			3,000	5,000	5,000
A03905	Newspapers Periodicals and Books			2,000	5,000	5,000
A03970	Others			18,000	18,000	10,000
001	Others			18,000	18,000	10,000
A09	TOTAL PHYSICAL ASSETS			2,000	10,000	10,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			1,000	5,000	5,000
A09601	Plant and Machinery			1,000	5,000	5,000
001	Plant and Machinary			1,000	5,000	5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			1,000	5,000	5,000
A09701	Furniture and Fixtures			1,000	5,000	5,000
001	Furniture & Fixture			1,000	5,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE			2,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	5,000	5,000
A13101	Machinery and Equipment			1,000_	5,000	5,000
001	Machinery and Equipment			1,000	5,000	5,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 KH6055	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Head Master GHS Gul Zami Khyber	AFFAIRS AND SERVIO AFFAIRS AND SERVIO		Rs	Rs
	TAL FURNITURE AND TURE		1,000	5,000	5,000
A13201 Furn	niture and Fixture		1,000	5,000	5,000
Head Maste Khyber	r GHS Gul Zamir Killi Bar		9,268,000	10,638,280	9,174,270

0921	01 SECONDARY EDU	JCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 EDUCATION AFFAIRS AND SE 092 SECONDARY EDUCATION AFF 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION				AND SERV		Rs	Rs
KH60	956 GHS Toot Kamar						
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		6,837,000	6,817,000	7,186,500
A011	TOTAL PAY		<u>13</u>	18	4,177,000	4,177,000	4,551,000
A011-1	TOTAL PAY OF OFFICERS	S	Z	6	3,267,000	3,267,000	1,964,000
A01101	Total Basic Pay Of Officer		Z	6	3,267,000	3,267,000	1,964,000
H029	Head Master	(BPS-17)		1			500,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	442,000		442,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	1	3	511,000		511,000
C020	Certificated Teacher	(BPS-15)	1		511,000		
D106	Drawing Master	(BPS-15)	1		511,000		
Q001	Qari	(BPS-12)	1		442,000		
L001	Laboratory Assistant	(BPS-07)	1		339,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	6	<u>12</u>	910,000	910,000	2,587,000
A01151	Total Basic Pay Other Staff		6	<u>12</u>	910,000	910,000	2,587,000
C020	Certificated Teacher	(BPS-15)		3			511,000
D106	Drawing Master	(BPS-15)		1			511,000
Q001	Qari	(BPS-12)		1			442,000
J013	Junior Clerk	(BPS-11)		1			100,000
L001	Laboratory Assistant	(BPS-07)		1			339,000
L002	Laboratory Attendant	(BPS-04)	1		173,000		
M010	Mali	(BPS-04)	1	1	188,000		188,000
N005	Naib Qasid	(BPS-04)	1		188,000		
S162	Sweeper	(BPS-04)	2	1	188,000		173,000
B006	Behishti	(BPS-03)		1			50,000
L002	Laboratory Attendant	(BPS-03)		1			173,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER POST 2019-2020 2		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A			Rs	Rs
KH60	56 GHS Toot Kamar					
N005	Naib Qasid (BPS-03)		1			100,000
S162	Sweeper (BPS-03)	1		173,000		
A012	TOTAL ALLOWANCES			2,660,000	2,640,000	2,635,500
A012-1	TOTAL REGULAR ALLOWANCES			2,650,000	2,620,000	2,615,500
A01202 A01203	House Rent Allowance Conveyance Allowance			501,000 478,000	501,000	501,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	500
A0120D	Integrated Allowance			5,000	5,000	5,000
A01217	Medical Allowance			212,000	212,000	212,000
A0122M	Adhoc Relief Allowance 2016			448,000	448,000	448,000
A0122Y	Ad-hoc Relief Allowance 2017			448,000	448,000	448,000
A01233	Unattractive Area Allowance			100,000	100,000	100,000
001	Unattractive area allowance			100,000	100,000	100,000
A0123G	Ad-hoc Relief Allowance-2018			448,000	448,000	448,000
001 A0123P	Ad-hoc Relief Allowance 2019				448,000 448,000	448,000 448,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		10,000	20,000	20,000
A01274	Medical Charges			10 000	20.000	20.000
001	Medical Charges			10,000	20,000	20,000
A03	TOTAL OPERATING EXPENSES			49,000	67,000	67,000
A033	TOTAL UTILITIES			15,000	19,000	19,000
A03303	Electricity			14,000	14,000	14,000
001	Electricity			14,000	14,000	14,000
A03304 002	Hot and Cold Weather Charges Charcoal			1,000	5,000 5,000	5,000 5,000
A038	TOTAL TRAVEL & TRANSPORTATION			11,000	15,000	15,000
A03805	Travelling Allowance			11,000	15,000	15,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH60	956 GHS Toot Kamar				
001	Travelling Allowance		11,000	15,000	15,000
A039	TOTAL GENERAL		23,000	33,000	33,000
A03901 001 A03905 A03970 001	Stationery Stationery Charges Newspapers Periodicals and Books Others Others TOTAL PHYSICAL ASSETS		3,000 3,000 2,000 18,000 18,000	8,000 8,000 5,000 20,000 20,000	8,000 8,000 5,000 20,000 20,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	5,000	5,000
A09601 001	Plant and Machinery Plant and Machinary		1,000	5,000 5,000	5,000 5,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	5,000	5,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	5,000 5,000	5,000 5,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	18,000	18,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	8,000	8,000
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	8,000 8,000	8,000 8,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	10,000	10,000
A13201	Furniture and Fixture		1,000	10,000	10,000

092101	SECONDARY EDUCATION					
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	) SERVICE	ES			
092	SECONDARY EDUCATION	CES				
0921	SECONDARY EDUCATION	AFFAIRS .	AND SERVI	CES		
092101	SECONDARY EDUCATION					
KH6056	GHS Toot Kamar					

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
KH60	957 GGHS Mawaz Ki	lli					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		9,150,000	9,180,630	8,099,000
A011	TOTAL PAY		<u>13</u>	<u>15</u>	5,989,000	5,476,630	4,395,000
A011-1	TOTAL PAY OF OFFICER	s	I	5	4,063,000	4,036,550	2,407,000
A01101	Total Basic Pay Of Officer		7	5	4,063,000	4,036,550	2,407,000
H029	Head Master	(BPS-17)	1		657,000		
H031	Headmistress	(BPS-17)		1			657,000
S572	Senior Certified Teacher	(BPS-16)	3		511,000		
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	339,000		339,000
S579	Secondary School Teacher	(BPS-16)	1	2	2,045,000		900,000
A011-2	TOTAL PAY OF OTHER S	STAFF	6	10	1,926,000	1,440,080	1,988,000
A01151	Total Basic Pay Other Staff		<u>6</u>	<u>10</u>	1,926,000	1,440,080	1,988,000
A047	Arabic Teacher	(BPS-15)		1			50,000
C020	Certificated Teacher	(BPS-15)		1			50,000
Q005	Qaria	(BPS-12)	1		188,000		
J013	Junior Clerk	(BPS-11)	1	1	164,000		164,000
L001	Laboratory Assistant	(BPS-07)		1			50,000
B006	Behishti	(BPS-04)	1		188,000		
C057	Chowkidar	(BPS-04)	1		586,000		
L002	Laboratory Attendant	(BPS-04)		1			50,000
N005	Naib Qasid	(BPS-04)	1	1	188,000		188,000
S162	Sweeper	(BPS-04)	1	1	612,000		612,000
B006	Behishti	(BPS-03)		1			188,000
C057	Chowkidar	(BPS-03)		1			586,000
M010	Mali	(BPS-03)		1			50,000

# KH21116 (061)

	ELEMENTARY & SECONDARY EDUCATION								
0921	01 SECONDARY EDUCATION								
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME   09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021				
		AFFAIRS AND SERVI		Rs	Rs				
KH60	957 GGHS Mawaz Killi								
A012	TOTAL ALLOWANCES		3,161,000	3,704,000	3,704,000				
A012-1	TOTAL REGULAR ALLOWANCES		3,151,000	3,694,000	3,694,000				
A01202	House Rent Allowance		586,000	586,000	586,000				
A01203	Conveyance Allowance		612,000	612,000	612,000				
A01207	Washing Allowance		5,000	5,000	5,000				
A01208	Dress Allowance		5,000	5,000	5,000				
A0120D	Integrated Allowance		5,000	5,000	5,000				
A01217	Medical Allowance		209,000	209,000	209,000				
A0122M	Adhoc Relief Allowance 2016		543,000	543,000	543,000				
A0122Y	Ad-hoc Relief Allowance 2017		543,000	543,000	543,000				
A01233	Unattractive Area Allowance		100,000	100,000	100,000				
001	Unattractive area allowance		100,000	100,000	100,000				
A0123G	Ad-hoc Relief Allowance-2018		543,000	543,000	543,000				
001				543,000	543,000				
A0123P	Ad-hoc Relief Allowance 2019			543,000	543,000				
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	10,000	10,000	10,000				
A01274	Medical Charges		10,000	10,000	10,000				
001	Medical Charges		10,000	10,000	10,000				
A03	TOTAL OPERATING EXPENSES		49,000	58,000	53,000				
A033	TOTAL UTILITIES		15,000	19,000	15,000				

A03303 Electricity

001

A03304 003

A038

A03805

001

Electricity

Hot and Cold Weather Charges

Hot & Cold Weather Charges

TOTAL TRAVEL &

TRANSPORTATION

Travelling Allowance

Travelling Allowance

14,000

14,000

1.000

11,000

11,000

11,000

14,000

14,000

5,000

5,000

11,000

11,000

11,000

14,000

14,000

1.000

1,000

10,000

10,000

10,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH60	957 GGHS Mawaz Killi				
A039	TOTAL GENERAL		23,000	28,000	28,000
A03901	Stationery		3,000	5,000	3,000
001	Stationery Charges		3,000	5,000	3,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		18,000	18,000	20,000
001	Others		18,000	18,000	20,000
A09	TOTAL PHYSICAL ASSETS		2,000	25,000	2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	10,000	1,000
A09601	Plant and Machinery		1,000	10,000	1,000
001	Plant and Machinary		1,000	10,000	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	15,000	1,000
A09701	Furniture and Fixtures		1,000	15,000	1,000
001	Furniture & Fixture		1,000	15,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE	:	1,000	15,000	2,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	5,000	1,000
A13101	Machinery and Equipment		1,000	5,000	1,000
001	Machinery and Equipment		1,000	5,000	1,000
A132	TOTAL FURNITURE AND FIXTURE		_	10,000	1,000
A13201	Furniture and Fixture			10,000	1,000
CCHS	Mawaz Killi		9,202,000	9,278,630	8,156,000

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
KH60	958 GGHS Haji Ghazi	i Gul Killi					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		6,339,000	8,860,530	6,851,900
A011	TOTAL PAY		11	15	3,826,000	5,476,630	3,473,000
A011-1	TOTAL PAY OF OFFICER	S	5	6	2,555,000	4,036,550	1,922,000
A01101	Total Basic Pay Of Officer		5	6	2,555,000	4,036,550	1,922,000
S572	Senior Certified Teacher	(BPS-16)	3	3	511,000		511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	1	2	1,533,000		900,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>6</u>	2	1,271,000	1,440,080	1,551,000
A01151	Total Basic Pay Other Staff		<u>6</u>	9	1,271,000	1,440,080	1,551,000
S576	Senior Phycial Education Teacher	(BPS-16)	1		315,000		
A047	Arabic Teacher	(BPS-15)		1			100,000
P030	Physical Education Teacher	(BPS-15)		1			315,000
J013	Junior Clerk	(BPS-11)	1	1	164,000		164,000
C057	Chowkidar	(BPS-04)		1			80,000
L002	Laboratory Attendant	(BPS-04)		1			100,000
M010	Mali	(BPS-04)	1	1	198,000		198,000
N005	Naib Qasid	(BPS-04)	1	2	198,000		198,000
S162	Sweeper	(BPS-04)	2	1	396,000		396,000
A012	TOTAL ALLOWANCES				2,513,000	3,383,900	3,378,900
A012-1	TOTAL REGULAR ALLOW	VANCES			2,503,000	3,373,900	3,373,900
A01202	House Rent Allowance				453,000	411,180	411,180
A01203 A01207	Conveyance Allowance Washing Allowance				505,000 5,000	487,780 3,600	487,780 3,600
A01207 A01208	Dress Allowance				5,000	5,000	5,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH60	058 GGHS Haji Ghazi Gul Killi				
A0120D A01217	Integrated Allowance Medical Allowance		5,000 173,000	327,450	327,450
A0121T A0121Z A0122M	Adhoc Relief Allowance 2013 Adhoc Relief Allowance 2014 Adhoc Relief Allowance 2016		419,000	111,830 76,640 359,670	111,830 76,640 359,670
A0122Y A01233	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance		419,000 100,000	509,730 231,000	509,730 231,000
001 A0123G 001	Unattractive area allowance Ad-hoc Relief Allowance-2018		100,000 419,000	231,000 509,730 509,730	231,000 509,730 509,730
A0123P	Ad-hoc Relief Allowance 2019			340,290	340,290
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	10,000	10,000	5,000_
A01274 001	Medical Charges Medical Charges		10,000	10,000	5,000 5,000
A03	TOTAL OPERATING EXPENSES		49,000	49,000	49,000
A033	TOTAL UTILITIES		15,000	14,000	14,000
A03303 001	Electricity Electricity		14,000 14,000	14,000 14,000	14,000 14,000
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	10,000	10,000
A03805 001	Travelling Allowance Travelling Allowance		11,000	10,000	10,000
A039	TOTAL GENERAL		23,000	25,000	25,000
A03901 001	Stationery Stationery Charges		3,000 3,000	5,000 5,000	5,000 5,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03903 A03970	Others		18.000	15.000	15.000
				,	*
001	Others		18,000	15,000	15,000

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
00	EDUCATION AREAIDS AND	CEDVICES	Rs	Rs	Rs
09 092	EDUCATION AFFAIRS AND SECONDARY EDUCATION		CES		
0921	SECONDARY EDUCATION  SECONDARY EDUCATION				
09210			CLS		
KH60	958 GGHS Haji Ghazi Gul Killi				
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	2,000
A096	TOTAL PURCHASE OF PLANT &		1,000	1,000	1,000
	MACHINERY				
A09601	Plant and Machinery		1,000	1,000	1,000
001	Plant and Machinary		1,000	1,000	1,000
A097	TOTAL PURCHASE FURNITURE		1,000	1,000	1,000
	& FIXTURE				
A09701	Furniture and Fixtures		1,000	1,000	1,000
001	Furniture & Fixture		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		3,000	3,000	6,000
A131	TOTAL MACHINERY AND		1,000	1,000	1,000
	EQUIPMENT				
A13101	Machinery and Equipment		1,000	1,000	1,000
001	Machinery and Equipment		1,000	1,000	1,000
A132	TOTAL FURNITURE AND		2,000	2,000	5,000
	FIXTURE				
A13201	Furniture and Fixture		2,000	2,000	5,000
GGHS	Haji Ghazi Gul Killi		6,393,000	8,914,530	6,908,900

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
KH60	959 Principal GGHS (	Gul Abad K	hyber				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		10,131,000	16,748,480	13,108,060
A011	TOTAL PAY		18	<u>17</u>	6,546,000	9,998,670	6,384,000
A011-1	TOTAL PAY OF OFFICER	S	11	<u>10</u>	4,370,000	7,642,580	4,137,000
A01101	Total Basic Pay Of Officer		11	<u>10</u>	4,370,000	7,642,580	4,137,000
P070	Principal	(BPS-18)	1	1	825,000		825,000
S579	Secondary School Teacher	(BPS-17)		1			100,000
S572	Senior Certified Teacher	(BPS-16)	3	2	1,022,000		1,022,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	3	3	657,000		657,000
Q001	Qari	(BPS-12)	1		333,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	Z	Z	2,176,000	2,356,090	2,247,000
A01151	Total Basic Pay Other Staff		2	2	2,176,000	2,356,090	2,247,000
Q001	Qari	(BPS-12)		1			333,000
J013	Junior Clerk	(BPS-11)	1	1	442,000		442,000
L001	Laboratory Assistant	(BPS-08)		1			442,000
L001	Laboratory Assistant	(BPS-07)	1		442,000		
B006	Behishti	(BPS-04)	1		262,000		
L002	Laboratory Attendant	(BPS-04)	1		188,000		
M010	Mali	(BPS-04)	1	1	188,000		188,000
N005	Naib Qasid	(BPS-04)	1	1	315,000		315,000
S162	Sweeper	(BPS-04)	1		339,000		
L002	Laboratory Attendant	(BPS-03)		1			188,000
S162	Sweeper	(BPS-03)		1			339,000

	KH21116 (061) ELEMENTARY & SECONDARY EDUCATION								
0921	01 SECONDARY EDUCATION								
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021				
09 092 0921 09210 KH60		AFFAIRS AND SERVI		Rs	Rs				
A012	TOTAL ALLOWANCES	xilyoci	3,585,000	6,749,810	6,724,060				
A012-1	TOTAL REGULAR ALLOWANCES		3,575,000	6,709,810	6,709,060				
A01202	House Rent Allowance		689,000	827,790	827,790				
A01203	Conveyance Allowance		650,000	1,129,990	1,129,990				
A01207	Washing Allowance		5,000	6,600	6,600				
A01208	Dress Allowance		5,000	10,100	10,100				
A0120D	Integrated Allowance		5,000	10,000	10,000				
A0120N	Special allowances @ 30% of			570					
	basic pay for Secretar								
A01217	Medical Allowance		240,000	541,210	541,210				
A0121T	Adhoc Relief Allowance 2013			208,720	208,720				
A0121Z	Adhoc Relief Allowance 2014			180					
A0122C	Adhoc Relief Allowance - 2015			144,570	144,570				
A0122M	Adhoc Relief Allowance 2016		627,000	766,100	766,100				
A0122Y	Ad-hoc Relief Allowance 2017		627,000	996,600	996,600				
A01233	Unattractive Area Allowance		100,000	196,000	196,000				
001	Unattractive area allowance		100,000	196,000	196,000				
A0123G	Ad-hoc Relief Allowance-2018		627,000	994,490	994,490				
001				994,490	994,490				
A0123P	Ad-hoc Relief Allowance 2019			876,890	876,890				

10,000

10,000

10,000

49,000

15,000

14,000 14,000

1,000

40,000

40,000

40,000

159,000

41,000

28,000

28,000

13,000

13,000

15,000

15,000

15,000

108,000

38,000

28,000

28,000 10,000

10,000

A012-2

A01274

A03

A033

A03303

A03304

001

003

001

Medical Charges

Medical Charges

TOTAL UTILITIES

Electricity

Electricity

TOTAL OPERATING EXPENSES

Hot and Cold Weather Charges

Hot & Cold Weather Charges

TOTAL OTHER ALLOWANCES(EXCLUDING TA)

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH60	959 Principal GGHS Gul Abad K	Chyber			
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	40,000	20,000
A03805 001	Travelling Allowance Travelling Allowance		11,000 11,000	40,000 40,000	20,000
A039	TOTAL GENERAL		23,000	78,000 _	50,000
A03901 001	Stationery Stationery Charges		3,000	28,000 28,000	15,000 15,000
A03905 A03970 001	Newspapers Periodicals and Books Others		2,000 18,000 18,000	10,000 <u>40,000</u> 40,000	10,000 25,000 25,000
A09	TOTAL PHYSICAL ASSETS		2,000	24,000	16,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	10,000	7,000
A09601 001	Plant and Machinery Plant and Machinary		1,000	10,000 10,000	7,000 7,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	14,000	9,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	14,000 14,000	9,000 9,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	22,000	17,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	10,000	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	10,000 10,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	12,000	7,000

092101	SECONDARY EDUCATION							
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME		ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
Rs Rs Rs  09 EDUCATION AFFAIRS AND SERVICES  092 SECONDARY EDUCATION AFFAIRS AND SERVICES  0921 SECONDARY EDUCATION AFFAIRS AND SERVICES  092101 SECONDARY EDUCATION  KH6059 Principal GGHS Gul Abad Khyber								
A13201 Furn	iture and Fixture			1,000	12,000	7,000		
Principal GO	GHS Gul Abad Khyber			10,184,000	16,953,480	13,249,060		

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
KH60	060 Principal GHS La	ndi Kotal					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		23,229,000	28,635,980	24,809,700
A011	TOTAL PAY		<u>42</u>	43	14,370,000	16,488,920	14,570,000
A011-1	TOTAL PAY OF OFFICER	S	<u>22</u>	24	9,933,000	12,165,730	10,133,000
A01101	Total Basic Pay Of Officer		<u>22</u>	24	9,933,000	12,165,730	10,133,000
P070	Principal	(BPS-19)	1	1	1,098,000		1,098,000
S579	Secondary School Teacher	(BPS-17)	1	1	657,000		657,000
I050	I. T. Teacher	(BPS-16)		1			100,000
S572	Senior Certified Teacher	(BPS-16)	10	10	5,112,000		5,112,000
S573	Senior Arabic Teacher	(BPS-16)	2	2	1,022,000		1,022,000
S574	Senior Teology Teacher	(BPS-16)		1			100,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	6	6	1,022,000		1,022,000
A011-2	TOTAL PAY OF OTHER S	TAFF	20	<u>19</u>	4,437,000	4,323,190	4,437,000
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>19</u>	4,437,000	4,323,190	4,437,000
C020	Certificated Teacher	(BPS-15)	6	5	1,326,000		1,326,000
Q001	Qari	(BPS-12)	1	1	339,000		339,000
J013	Junior Clerk	(BPS-11)	1	1	315,000		315,000
P022	Pesh Imam	(BPS-10)	1	1	296,000		296,000
B006	Behishti	(BPS-04)	1	1	201,000		201,000
C057	Chowkidar	(BPS-04)	2	2	402,000		402,000
L002	Laboratory Attendant	(BPS-04)	1	1	201,000		201,000
M010	Mali	(BPS-04)	1	1	201,000		201,000
N005	Naib Qasid	(BPS-04)	1	1	201,000		201,000
S162	Sweeper	(BPS-04)	2	2	402,000		402,000

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLAS TICULARS OF THE SCHI		NUMBEI POS <sup>7</sup> 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E	EDUCATION A	AFFAIRS A	ND SERVI		Rs	Rs
KH60	060 Principal GHS	Landi Kotal					
W039	Ward Attendant	(BPS-04)	1	1	201,000		201,000
B006	Behishti	(BPS-03)	1	1	188,000		188,000
L002	Laboratory Attendant	(BPS-03)	1	1	164,000		164,000
A012	TOTAL ALLOWANCES				8,859,000	12,147,060	10,239,700
A012-1	TOTAL REGULAR ALLO	OWANCES			8,859,000	12,146,060	10,238,700
A01202	House Rent Allowance				1,727,000	961,520	961,520
A01203	Conveyance Allowance				1,742,000	1,667,390	1,667,390
A01207	Washing Allowance					11,550	11,550
A01208	Dress Allowance					11,550	11,550
A0120D	Integrated Allowance					4,950	4,950
A01216	Qualification Allowance					180,000	180,000
A01217	Medical Allowance				584,000	2,119,290	211,930
A0121T	Adhoc Relief Allowance 20	013				361,620	361,620
A01224	Entertainment Allowance					5,000	5,000
A01229	Special compensatory allow					63,820	63,820
A0122C	Adhoc Relief Allowance -					265,990	265,990
	Adhoc Relief Allowance 20				1,602,000	1,216,980	1,216,980
	Ad-hoc Relief Allowance 2				1,602,000	1,607,150	1,607,150
A01233	Unattractive Area Allowance				-	499,900	499,900
001	Unattractive area allowance					499,900	499,900
A0123G	Ad-hoc Relief Allowance-20	018			1,602,000	1,592,790	1,592,790
001 A0123P	Ad-hoc Relief Allowance 2	2019				1,592,790 1,576,560	1,592,790 1,576,560
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUE	OING TA)		_	1,000	1,000
A01274	Medical Charges				_	1,000	1,000
001	Medical Charges					1,000	1,000
A03	TOTAL OPERATING EX	KPENSES			49,000	56,000	52,000
A033	TOTAL UTILITIES				15,000	15,000	19,000
A03303	Electricity				14,000	14,000	14,000
001	Electricity				14,000	14,000	14,000

FUNCTIONAL CUM OBJECT CLASSIFICATION   NUMBER OF   BUDGET   STIMATES   STIM	0921	01 SECONDARY EDUCATION				
Description			POSTS	ESTIMATES	ESTIMATES	<b>ESTIMATES</b>
A03304   Hot and Cold Weather Charges   1,000   1,000   5,000	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES	Rs	Rs
TOTAL PHYSICAL ASSETS   1,000   5,000	KH60	060 Principal GHS Landi Kotal				
A038	A03304	Hot and Cold Weather Charges		1,000	1,000	5,000
TRANSPORTATION	003	Hot & Cold Weather Charges			1,000	5,000
001         Travelling Allowance         11,000         15,000         15,000           A039         TOTAL GENERAL         23,000         26,000         18,000           A03901         Stationery         3,000         3,000         3,000           A03005         Newspapers Periodicals and Books         2,000         5,000         5,000           A03970         Others         18,000         18,000         10,000           A09         TOTAL PHYSICAL ASSETS         2,000         10,000         10,000           A096         TOTAL PURCHASE OF PLANT & L000         5,000         5,000         5,000           A09601         Plant and Machinery         1,000         5,000         5,000           A09701         Plant and Machinery         1,000         5,000         5,000           A09701         Furniture and Fixtures         1,000         5,000         5,000           A09701         Furniture & Fixture         1,000         5,000         5,000           A13         TOTAL REPAIRS AND MAINTENANCE         2,000         15,000         5,000           A1310         Machinery and Equipment         1,000         5,000         5,000	A038			11,000	15,000	15,000
001         Travelling Allowance         11,000         15,000         15,000           A039         TOTAL GENERAL         23,000         26,000         18,000           A03901         Stationery         3,000         3,000         3,000           A03005         Newspapers Periodicals and Books         2,000         5,000         5,000           A03970         Others         18,000         18,000         10,000           A09         TOTAL PHYSICAL ASSETS         2,000         10,000         10,000           A096         TOTAL PURCHASE OF PLANT & L000         5,000         5,000         5,000           A09601         Plant and Machinery         1,000         5,000         5,000           A09701         Plant and Machinery         1,000         5,000         5,000           A09701         Furniture and Fixtures         1,000         5,000         5,000           A09701         Furniture & Fixture         1,000         5,000         5,000           A13         TOTAL REPAIRS AND MAINTENANCE         2,000         15,000         5,000           A1310         Machinery and Equipment         1,000         5,000         5,000	A03805	Travelling Allowance		11_000	15.000	15.000
A03901   Stationery   3,000   3,000   3,000   3,000   3,000   3,000   3,000   3,000   3,000   3,000   3,000   5,000   5,000   5,000   5,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000						,
001         Stationery Charges         3,000         3,000         3,000         3,000         3,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000 <td>A039</td> <td>TOTAL GENERAL</td> <td></td> <td>23,000</td> <td>26,000</td> <td>18,000</td>	A039	TOTAL GENERAL		23,000	26,000	18,000
001         Stationery Charges         3,000         3,000         3,000         3,000         3,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000	A03901	Stationery		3 000	3.000	3.000
A03970   Others   18,000   18,000   10,000     A09   TOTAL PHYSICAL ASSETS   2,000   10,000   10,000     A096   TOTAL PURCHASE OF PLANT &		•		3,000	3,000	3,000
001 Others         18,000         18,000         10,000           A09 TOTAL PHYSICAL ASSETS         2,000         10,000         10,000           A096 TOTAL PURCHASE OF PLANT & MACHINERY         1,000         5,000         5,000           A097 Plant and Machinery Plant and Machinary         1,000         5,000         5,000           A097 TOTAL PURCHASE FURNITURE & 1,000         5,000         5,000           A0970 Furniture and Fixtures         1,000         5,000         5,000           A0971 Furniture & Fixture         1,000         5,000         5,000           A13 TOTAL REPAIRS AND MAINTENANCE         2,000         15,000         5,000           A131 TOTAL MACHINERY AND EQUIPMENT         1,000         5,000         5,000           A1310 Machinery and Equipment         1,000         5,000         5,000	A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A09         TOTAL PHYSICAL ASSETS         2,000         10,000         10,000           A096         TOTAL PURCHASE OF PLANT & MACHINERY         1,000         5,000         5,000           A09601         Plant and Machinery Plant and Machinery Plant and Machinary         1,000         5,000         5,000           A097         TOTAL PURCHASE FURNITURE FIXTURE         1,000         5,000         5,000           A09701         Furniture and Fixtures         1,000         5,000         5,000           001         Furniture & Fixture         1,000         5,000         5,000           A13         TOTAL REPAIRS AND MAINTENANCE         2,000         15,000         5,000           A131         TOTAL MACHINERY AND EQUIPMENT         1,000         5,000         5,000           A13101         Machinery and Equipment         1,000         5,000         5,000	A03970	Others		18,000	18,000	10,000
A09601 Plant and Machinery A09601 Plant and Machinery TOTAL PURCHASE OF PLANT & 1,000 5,000 5,000 A097 TOTAL PURCHASE FURNITURE & FIXTURE  A09701 Furniture and Fixtures Fixture  A09701 Furniture & Fixture  A09701 Furniture & Fixture  A09701 Furniture & Fixture  A09701 TOTAL REPAIRS AND MAINTENANCE  A1301 TOTAL REPAIRS AND MAINTENANCE  A131 TOTAL MACHINERY AND EQUIPMENT  A13101 Machinery and Equipment  A09701 Machinery and Equipment  A09701 Furniture & Fixture  A09701 Furniture and Fixtures  A09701 Furniture and Fixtures	001	Others		18,000	18,000	10,000
MACHINERY           A09601 Plant and Machinery         1,000         5,000         5,000           001 Plant and Machinary         1,000         5,000         5,000           A097 TOTAL PURCHASE FURNITURE & 1,000         5,000         5,000         5,000           & FIXTURE         1,000         5,000         5,000           A09701 Furniture and Fixtures         1,000         5,000         5,000           001 Furniture & Fixture         1,000         5,000         5,000           A13         TOTAL REPAIRS AND MAINTENANCE         2,000         15,000         10,000           A131         TOTAL MACHINERY AND EQUIPMENT         1,000         5,000         5,000         5,000           A13101 Machinery and Equipment         1,000         5,000         5,000         5,000	A09	TOTAL PHYSICAL ASSETS		2,000	10,000	10,000
001         Plant and Machinary         1,000         5,000         5,000           A097         TOTAL PURCHASE FURNITURE & FIXTURE         1,000         5,000         5,000           & FIXTURE         1,000         5,000         5,000           A09701         Furniture and Fixtures         1,000         5,000         5,000           O01         Furniture & Fixture         1,000         5,000         5,000           A13         TOTAL REPAIRS AND MAINTENANCE         2,000         15,000         10,000           A1311         TOTAL MACHINERY AND EQUIPMENT         1,000         5,000         5,000           A13101         Machinery and Equipment         1,000         5,000         5,000	A096			1,000	5,000	5,000_
001 Plant and Machinary       1,000       5,000       5,000         A097 TOTAL PURCHASE FURNITURE & FIXTURE       1,000       5,000       5,000         & FIXTURE       1,000       5,000       5,000         A09701 Furniture and Fixtures       1,000       5,000       5,000         O01 Furniture & Fixture       1,000       5,000       5,000         A13 TOTAL REPAIRS AND MAINTENANCE       2,000       15,000       10,000         A131 TOTAL MACHINERY AND EQUIPMENT       1,000       5,000       5,000         A13101 Machinery and Equipment       1,000       5,000       5,000	A09601	Plant and Machinery		1.000	5,000	5,000
## FIXTURE  A09701 Furniture and Fixtures	001	•		1,000	5,000	5,000
A09701 Furniture and Fixtures 1,000 5,000 5,000 001 Furniture & Fixture 1,000 5,000 5,000  A13 TOTAL REPAIRS AND MAINTENANCE 2,000 15,000 10,000  A141 TOTAL MACHINERY AND 1,000 5,000 5,000 EQUIPMENT 1,000 5,000 5,000 5,000	A097			1,000	5,000	5,000
001 Furniture & Fixture       1,000       5,000       5,000         A13 TOTAL REPAIRS AND MAINTENANCE       2,000       15,000       10,000         A131 TOTAL MACHINERY AND EQUIPMENT       1,000       5,000       5,000         A13101 Machinery and Equipment       1,000       5,000       5,000						
A13         TOTAL REPAIRS AND MAINTENANCE         2,000         15,000         10,000           A131         TOTAL MACHINERY AND EQUIPMENT         1,000         5,000         5,000           A13101         Machinery and Equipment         1,000         5,000         5,000				, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	
A131 TOTAL MACHINERY AND EQUIPMENT  A13101 Machinery and Equipment 1,000 5,000 5,000	001	runnure & fixure		1,000	5,000	5,000
EQUIPMENT           A13101 Machinery and Equipment         1,000         5,000         5,000	A13	TOTAL REPAIRS AND MAINTENANCE		2,000	15,000	10,000
	A131			1,000	5,000	5,000
	A13101	Machinery and Equipment		1 000	5 000	5.000
-, T-T, -, -, -, -, -, -, -, -, -, -, -, -	001	Machinery and Equipment		1,000	5,000	5,000

09210	1 SECONDARY EDUCATION					
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBI PO: 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 KH606		AFFAIRS A	AND SERVI		Rs	Rs
	TOTAL FURNITURE AND FIXTURE			1,000	10,000	5,000
A13201	Furniture and Fixture			1,000	10,000	5,000
Principa	l GHS Landi Kotal			23,282,000	28,716,980	24,881,700

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
KH60	061 Principal GHS Mo	ohammad K	han Killi				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		14,615,000	16,012,590	15,774,230
A011	TOTAL PAY		<u>39</u>	33	10,243,000	9,587,360	9,349,000
A011-1	TOTAL PAY OF OFFICER	S	23	<u> 16</u>	4,913,000	5,602,260	4,764,000
A01101	Total Basic Pay Of Officer		23	<u>16</u>	4,913,000	5,602,260	4,764,000
P070	Principal	(BPS-19)	1		825,000		
P070	Principal	(BPS-18)		1			825,000
I050	I. T. Teacher	(BPS-17)		1			442,000
S572	Senior Certified Teacher	(BPS-16)	11	2	511,000		511,000
S573	Senior Arabic Teacher	(BPS-16)	2	1	1,022,000		500,000
S574	Senior Teology Teacher	(BPS-16)		1			442,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	5	8	1,022,000		1,022,000
C020	Certificated Teacher	(BPS-15)	2		511,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	16	17	5,330,000	3,985,100	4,585,000
A01151	Total Basic Pay Other Staff		<u> 16</u>	<u>17</u>	5,330,000	3,985,100	4,585,000
I050	I. T. Teacher	(BPS-17)	1		442,000		
S574	Senior Teology Teacher	(BPS-16)	1		442,000		
C020	Certificated Teacher	(BPS-15)		4			511,000
P380	Primary School Head Teacher	(BPS-15)		1			250,000
Q001	Qari	(BPS-12)	1	1	884,000		884,000
J013	Junior Clerk	(BPS-11)	1	1	339,000		339,000
P022	Pesh Imam	(BPS-10)		1			401,000
P022	Pesh Imam	(BPS-07)	1		401,000		

0921	01 SECONDARY F	EDUCATION	,				
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		Pe	NUMBER OF POSTS ES 2019-2020 2020-2021		REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY I SECONDARY I	EDUCATION EDUCATION	<b>AFFAIRS</b>	AND SERVI		Rs	Rs
KH60	061 Principal GHS	Mohammad 1	Khan Killi				
B006	Behishti	(BPS-04)	2		201,000		
C057	Chowkidar	(BPS-04)	2		315,000		
L002	Laboratory Attendant	(BPS-04)	2	1	804,000		804,000
M010	Mali	, ,	1	•			001,000
		(BPS-04)			328,000		
N005	Naib Qasid	(BPS-04)	1		201,000		
P010	Paper Counter	(BPS-04)		1			328,000
S162	Sweeper	(BPS-04)	2	1	201,000		201,000
W039	Ward Attendant	(BPS-04)	1		772,000		
B006	Behishti	(BPS-03)		1			201,000
C057	Chowkidar	(BPS-03)		2			315,000
		,					
L002	Laboratory Attendant	(BPS-03)		1			50,000
M010	Mali	(BPS-03)		1			100,000
N005	Naib Qasid	(BPS-03)		1			201,000
A012	TOTAL ALLOWANCES				4,372,000	6,425,230	6,425,230
A012-1	TOTAL REGULAR ALL	OWANCES			4,362,000	6,415,230	6,415,230
A01202	House Rent Allowance				1,000,000	708,820	708,820
A01203	Conveyance Allowance				800,000	990,910	990,910
A01207	Washing Allowance				5,000	8,400	8,400
A01208	Dress Allowance				5,000	9,000	9,000
A0120D	Integrated Allowance				305,000		
A01217	Medical Allowance	012			740,000	456,890	456,890
A0121T A01224	Adhoc Relief Allowance 2 Entertainment Allowance	013			749,000	221,600 6,000	221,600 6,000
A01224 A01229	Special compensatory allow	vance				44,840	44,840
A01229	Adhoc Relief Allowance -					153,400	153,400
A0122M	Adhoc Relief Allowance 2					713,540	713,540
	Ad-hoc Relief Allowance 2					949,000	949,000
A0122Y	T.T	ce			749,000	335,300	335,300
A0122Y A01233	Unattractive Area Allowan						227 200
	Unattractive area allowance	e			749,000	335,300	335,300
A01233		e			749,000	335,300 1,200	335,300 1,200

	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH60	061 Principal GHS Mohammad F	Khan Killi			
A0123P	Ad-hoc Relief Allowance 2019			876,360	876,360
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	10,000	10,000	10,000
A01274	Medical Charges		10,000	10,000	10,000
001	Medical Charges		10,000	10,000	10,000
A03	TOTAL OPERATING EXPENSES		36,000	43,000	43,000
A033	TOTAL UTILITIES		14,000	17,000	17,000
A03303	Electricity		11,000	14,000	14,000
001	Electricity		11,000	14,000	14,000
A03304	Hot and Cold Weather Charges		3,000	3,000	3,000
003	Hot & Cold Weather Charges			3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		2,000	2,000	2,000
A03805	Travelling Allowance		2,000	2,000	2,000
001	Travelling Allowance		2,000	2,000	2,000
A039	TOTAL GENERAL		20,000	24,000	24,000
A03901	Stationery		18,000	18,000	18,000
001	Stationery Charges		18,000	18,000	18,000
A03905	Newspapers Periodicals and Books		1,000	5,000	5,000
A03970	Others		1,000	1,000	1,000
001	Others		1,000	1,000	1,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	1,000
A09601	Plant and Machinery		1,000	1,000	1,000
	Plant and Machinary		1,000	1,000	1,000

09210	1 SECONDARY EDUCATION				
	TAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A097	TOTAL PURCHASE FURNITURE & FIXTURE	dian Killi	1,000	1,000	1,000_
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000 1,000	1,000	1,000 1,000
A13	TOTAL REPAIRS AND MAINTENANCE		_	2,000	2,000
A131	TOTAL MACHINERY AND EQUIPMENT		_	1,000	1,000
A13101 001	Machinery and Equipment Machinery and Equipment		_	1,000 1,000	1,000
A132	TOTAL FURNITURE AND FIXTURE		_	1,000	1,000
A13201	Furniture and Fixture			1,000	1,000
Principa	al GHS Mohammad Khan Killi		14,653,000	16,059,590	15,821,230

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSITICULARS OF THE SCHEM			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
KH60	62 Head Master GH	S Zintara					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		9,981,000	10,697,710	10,787,000
A011	TOTAL PAY		<u> 16</u>	<u>18</u>	6,382,000	6,292,710	6,382,000
A011-1	TOTAL PAY OF OFFICER	RS	8	9	4,133,000	4,133,000	3,723,000
A01101	Total Basic Pay Of Officer		8	9	4,133,000	4,133,000	3,723,000
H029	Head Master	(BPS-17)	1	1	657,000		657,000
S572	Senior Certified Teacher	(BPS-16)	3	3	511,000		511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	1	3	1,533,000		1,533,000
A047	Arabic Teacher	(BPS-15)	1		410,000		
A011-2	TOTAL PAY OF OTHER	STAFF	8	2	2,249,000	2,159,710	2,659,000
A01151	Total Basic Pay Other Staff		8	9	2,249,000	2,159,710	2,659,000
A047	Arabic Teacher	(BPS-15)		1			410,000
S577	Senior Qari	(BPS-15)	1	1	442,000		442,000
J013	Junior Clerk	(BPS-11)	1	1	315,000		315,000
L001	Laboratory Assistant	(BPS-07)	1	1	442,000		442,000
C057	Chowkidar	(BPS-04)	1	1	246,000		246,000
L002	Laboratory Attendant	(BPS-04)	1	1	201,000		201,000
M010	Mali	(BPS-04)	1	1	201,000		201,000
N005	Naib Qasid	(BPS-04)	1	1	201,000		201,000
S162	Sweeper	(BPS-04)	1	1	201,000		201,000
A012	TOTAL ALLOWANCES				3,599,000	4,405,000	4,405,000
A012-1	TOTAL REGULAR ALLOV	WANCES			3,589,000	4,395,000	4,395,000
A01202	House Rent Allowance				652,000	450,000	450,000

FUNCTIONAL CUM OBJECT CLASSIFICATION   NUMBER OF POSTS   ESTIMATES   ESTIMATES   ESTIMATES   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2019-20	0921	01 SECONDARY EDUCATION				
Page   SECONDARY EDUCATION AFFAIRS AND SERVICES   Page   SECONDARY EDUCATION AFFAIRS AND SERVICES   SECONDARY EDUCATION AFFAIRS AND SERVICES   SECONDARY EDUCATION			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
Page   SECONDARY EDUCATION AFFAIRS AND SERVICES   Page   SECONDARY EDUCATION AFFAIRS AND SERVICES   SECONDARY EDUCATION AFFAIRS AND SERVICES   SECONDARY EDUCATION				D-	n-	n-
A01203   Conveyance Allowance   662,000   630,000   630,000   A01000     A01207   Washing Allowance   5,000   5,000   5,000     A01208   Dress Allowance   5,000   5,000   5,000     A01200   Integrated Allowance   245,000   300,000   300,000     A01217   Addicial Allowance 2013   150,000   150,000     A01217   Adhoc Relief Allowance 2015   150,000   150,000     A0122M   Adhoc Relief Allowance 2016   605,000   600,000   600,000     A0122M   Adhoc Relief Allowance 2017   605,000   650,000   650,000     A0122M   Adhoc Relief Allowance 2018   200,000   250,000   250,000     A01233   Outlitractive Area Allowance   2017   605,000   650,000   650,000     A01235   Adhoc Relief Allowance 2018   605,000   250,000   250,000     A01239   Adhoc Relief Allowance 2019   650,000   650,000     A01230   Adhoc Relief Allowance 2019   650,000   650,000     A01231   Adhoc Relief Allowance 2019   650,000   650,000     A01239   Adhoc Relief Allowance 2019   650,000   650,000     A01230   Adhoc Relief Allowance 2019   650,000   650,000     A01230   Adhoc Relief Allowance 2019   10,000   10,000     A01231   Adhoc Relief Allowance 2019   10,000   10,000     A01232   Adhoc Relief Allowance 2019   10,000   10,000     A01234   Adhoc Relief Allowance 2019   10,000   10,000     A01235   Adhoc Relief Allowance 2019   10,000   10,000     A01230   Adhoc Relief Allowance 2019   10,000   10,000     A01230   Adhoc Relief Allowance 2019   10,000   10,000     A01230   Adhoc Relief Allowance   10,000   10,000   10,000     A01230   Adhoc Relief Allowance   10,00	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES	Ks	KS
A01207   Washing Allowance   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000	KH60	062 Head Master GHS Zintara				
AD1227   Washing Allowance   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000	A01203	Conveyance Allowance		662,000	630,000	630,000
A0120D   Integrated Allowance   5,000   5,000   5,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000   300,000	A01207			5,000	5,000	5,000
A01217   Medical Allowance   245,000   300,000   300,000   A01217   Adhor Relief Allowance 2015   150,000   150,000   A01222   Adhor Relief Allowance 2016   605,000   500,000   500,000   A0122Y   Adhor Relief Allowance 2016   605,000   500,000   500,000   500,000   A0122Y   Adhor Relief Allowance 2017   605,000   650,000   550,000   250,000   250,000   250,000   250,000   250,000   250,000   250,000   250,000   A01234   Constructive Area Allowance   200,000   250,000   250,000   250,000   A01230   Adhor Relief Allowance 2018   605,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   A0123P   Ad-hoc Relief Allowance 2019   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   650,000   6	A01208	Dress Allowance		5,000	5,000	5,000
A01217   Medical Allowance   245,000   300,000   300,000   A01217   Adhoc Relief Allowance   2015   150,000   150,000   A01222   Adhoc Relief Allowance   2016   605,000   500,000   500,000   A0122Y   Adhoc Relief Allowance   2016   605,000   500,000   500,000   500,000   A0122Y   Adhoc Relief Allowance   2017   605,000   650,000   650,000   250,000   250,000   250,000   250,000   250,000   250,000   A0123Y   Adhoc Relief Allowance   2017   605,000   250,000   250,000   250,000   A01230   Adhoc Relief Allowance   200,000   250,000   250,000   A01230   Adhoc Relief Allowance   2018   605,000   650,000   650,000   A0123P   Adhoc Relief Allowance   2019   650,000   650,000   A0123P   Adhoc Relief Allowance   2019   650,000   650,000   A0123P   Adhoc Relief Allowance   2019   650,000   A0123P   Adhoc Relief Allowance   2019   Adhoc Relief Allowance   2019   650,000   A0123P   Adhoc Relief Allowance   2019   Adhoc Relief Allowance   2010   Adhoc Relief Allowance   Adhoc Relief Allowance   2010   Adhoc Relief Allowance   Adhoc Relief Allowance   Adhoc Relief Allowance   2010   Adhoc Relief Allowance   Adhoc Relief All	A0120D	Integrated Allowance				
A0122C         Adhoc Relief Allowance - 2015         150,000         150,000           A0122M         Adhoc Relief Allowance 2016         605,000         500,000           A0122Y         Adhoc Relief Allowance 2017         605,000         650,000           A01233         Unattractive Area Allowance         200,000         250,000         250,000           A0123G         Ad-hoc Relief Allowance 2018         605,000         650,000         650,000           A0123P         Ad-hoc Relief Allowance 2019         650,000         650,000         650,000           A0123P         Ad-hoc Relief Allowance 2019         10,000         10,000         10,000           A0124P         Medical Charges         10,000         10,000         10,000           A0127A         Medical Charges         10,000         10,000         10,000           A0127A         Medical Charges         10,000         10,000         10,000           A0127A         Medical Charges         10,000         10,000         10,000           A033         TOTAL OPERATING EXPENSES         49,000         61,000         51,000           A0330         Electricity         14,000         14,000         14,000           A03304 Hot and Cold Weather Charges         1,000	A01217	Medical Allowance		245,000	300,000	300,000
A0122M         Adhoc Relief Allowance 2016         605,000         500,000         500,000           A0122Y         Ad-hoc Relief Allowance 2017         605,000         650,000         650,000           A01233         Unattractive Area Allowance         200,000         250,000         250,000           A0123G         Ad-hoc Relief Allowance-2018         605,000         650,000         650,000           A0123P         Ad-hoc Relief Allowance 2019         650,000         650,000         650,000           A0123P         Ad-hoc Relief Allowance 2019         10,000         10,000         10,000           A0124D         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         10,000         10,000         10,000           A0127A         Medical Charges         10,000         10,000         10,000           Modical Charges         10,000         10,000         10,000           A03         TOTAL OPERATING EXPENSES         49,000         61,000         51,000           A033         TOTAL UTILITIES         15,000         15,000         14,000           A03301         Electricity         14,000         14,000         14,000           A03303         Hot and Cold Weather Charges         1,000         1,000           A03805	A0121T	Adhoc Relief Allowance 2013			150,000	150,000
A0122Y         Ad-hoc Relief Allowance         655,000         650,000         650,000         650,000         650,000         650,000         250,000         250,000         250,000         250,000         250,000         250,000         250,000         250,000         250,000         250,000         250,000         250,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000         650,000<	A0122C	Adhoc Relief Allowance - 2015			150,000	150,000
A01233         Unattractive Area Allowance         200.000         250.000         250.000           001         Unattractive area allowance         200.000         250.000         250.000           A01236         Ad-hoc Relief Allowance-2018         650.000         650.000           A0123P         Ad-hoc Relief Allowance 2019         650.000         650.000           A0123P         Ad-hoc Relief Allowance 2019         10.000         10.000         10.000           A0124         Medical Charges         10.000         10.000         10.000           A01274         Medical Charges         10.000         10.000         10.000           A03         TOTAL OPERATING EXPENSES         49.000         61.000         51.000           A033         TOTAL UTILITIES         15.000         15.000         15.000           A03303         Electricity         14.000         14.000         14.000           A03304         Hot and Cold Weather Charges         1.000         1.000           A03805         Travelling Allowance         11.000         20.000         10.000           A03806         Travelling Allowance         11.000         20.000         10.000           A0390         TOTAL GENERAL         23.000         3.0	A0122M	Adhoc Relief Allowance 2016		605,000	500,000	500,000
001         Unattractive area allowance         200,000         250,000         250,000           A0123G         Ad-hoc Relief Allowance-2018         605,000         650,000         650,000           A0123P         Ad-hoc Relief Allowance 2019         650,000         650,000         650,000           A0123P         Ad-hoc Relief Allowance 2019         10,000         10,000         10,000           A01274         Medical Charges         10,000         10,000         10,000           001         Medical Charges         10,000         10,000         10,000           A03         TOTAL OPERATING EXPENSES         49,000         61,000         51,000           A033         TOTAL UTILITIES         15,000         15,000         14,000           A03303         Electricity         14,000         14,000         14,000           A03304         Hot and Cold Weather Charges         1,000         1,000         1,000           A03805         TOTAL TRAVEL &         11,000         20,000         10,000           A03805         Travelling Allowance         11,000         20,000         10,000           A0390         TOTAL GENERAL         23,000         3,000         3,000	A0122Y	Ad-hoc Relief Allowance 2017		605,000	650,000	650,000
A0123G Nathor Relief Allowance 2018 001 001 001 001 001 000 001 000 000	A01233	Unattractive Area Allowance		200,000	250,000	250,000
001 A0123P         Ad-hoc Relief Allowance 2019         650,000         650,000           A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)         10,000         10,000         10,000           A012-3 Medical Charges         10,000         10,000         10,000           A03 TOTAL OPERATING EXPENSES         49,000         61,000         51,000           A03 TOTAL UTILITIES         15,000         15,000         15,000           A03303 Electricity         14,000         14,000         14,000           A03304 Hot and Cold Weather Charges         1,000         1,000         1,000           A0380 TOTAL TRAVEL & TRANSPORTATION         11,000         20,000         10,000           A0390 TOTAL GENERAL         23,000         20,000         10,000           A0390 Stationery         Stationery         3,000         3,000         3,000	001	Unattractive area allowance		200,000	250,000	250,000
A0123P       Ad-hoc Relief Allowance 2019       650,000       650,000         A012-2       TOTAL OTHER ALLOWANCES(EXCLUDING TA)       10,000       10,000       10,000         A01274       Medical Charges       10,000       10,000       10,000         001       Medical Charges       10,000       10,000       10,000         A03       TOTAL OPERATING EXPENSES       49,000       61,000       51,000         A033       TOTAL UTILITIES       15,000       15,000       15,000         A03303       Electricity       14,000       14,000       14,000         A03304       Hot and Cold Weather Charges       1,000       1,000       1,000         A03305       TOTAL TRAVEL & TRANSPORTATION       11,000       20,000       10,000         A03805       Travelling Allowance       11,000       20,000       10,000         A0390       TOTAL GENERAL       23,000       26,000       26,000         A03901       Stationery       3,000       3,000       3,000	A0123G	Ad-hoc Relief Allowance-2018		605,000	650,000	650,000
A012-2         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         10,000         10,000         10,000           A01274         Medical Charges         10,000         10,000         10,000           001         Medical Charges         10,000         10,000         10,000           A03         TOTAL OPERATING EXPENSES         49,000         61,000         51,000           A0330         TOTAL UTILITIES         15,000         15,000         15,000           A03303         Electricity         14,000         14,000         14,000           A03304         Hot and Cold Weather Charges         1,000         1,000         1,000           A03304         Hot & Cold Weather Charges         1,000         1,000         1,000           A0380         TOTAL TRAYEL & TRAYEL & TRANSPORTATION         11,000         20,000         10,000           A0390         Travelling Allowance         11,000         20,000         10,000           A0390         TOTAL GENERAL         23,000         26,000         26,000           A03901         Stationery         3,000         3,000         3,000         3,000	001				650,000	650,000
A01274         Medical Charges         10,000         10,000         10,000           001         Medical Charges         10,000         10,000         10,000           A03         TOTAL OPERATING EXPENSES         49,000         61,000         51,000           A033         TOTAL UTILITIES         15,000         15,000         15,000           A03303         Electricity         14,000         14,000         14,000           A03304         Hot and Cold Weather Charges         1,000         1,000         1,000           A03404         Hot & Cold Weather Charges         1,000         1,000         1,000           A03805         Total Travell & Travelling Allowance         11,000         20,000         10,000           A0390         Total General         23,000         26,000         26,000           A03901         Stationery         3,000         3,000         3,000         3,000	A0123P	Ad-hoc Relief Allowance 2019			650,000	650,000
001       Medical Charges       10,000       10,000       10,000         A03       TOTAL OPERATING EXPENSES       49,000       61,000       51,000         A033       TOTAL UTILITIES       15,000       15,000       15,000         A03303       Electricity       14,000       14,000       14,000         A03304       Hot and Cold Weather Charges       1,000       1,000       1,000         A03304       Hot & Cold Weather Charges       1,000       1,000       1,000         A03805       Total Travell & Travelling Allowance       11,000       20,000       10,000         A03805       Travelling Allowance        11,000       20,000       10,000         A0390       TOTAL GENERAL       23,000       26,000       26,000         A03901       Stationery       3,000       3,000       3,000       3,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	10,000	10,000	10,000
A03         TOTAL OPERATING EXPENSES         49,000         61,000         51,000           A033         TOTAL UTILITIES         15,000         15,000         15,000           A03303         Electricity         14,000         14,000         14,000           001         Electricity         14,000         14,000         14,000           A03304         Hot and Cold Weather Charges         1,000         1,000         1,000           A03805         Total Travell &         11,000         20,000         10,000           A03805         Travelling Allowance         11,000         20,000         10,000           A0390         TOTAL GENERAL         23,000         26,000         26,000           A03901         Stationery         3,000         3,000         3,000         3,000	A01274	Medical Charges		10,000	10,000	10,000
A033         TOTAL UTILITIES         15,000         15,000         15,000           A03303         Electricity         14,000         14,000         14,000           001         Electricity         14,000         14,000         14,000           A03304         Hot and Cold Weather Charges         1,000         1,000         1,000           003         Hot & Cold Weather Charges         1,000         20,000         10,000           A038         TOTAL TRAVEL & TRANSPORTATION         11,000         20,000         10,000           A03805         Travelling Allowance         11,000         20,000         10,000           A0390         TOTAL GENERAL         23,000         26,000         26,000           A03901         Stationery         3,000         3,000         3,000         3,000	001	Medical Charges		10,000	10,000	10,000
A03303       Electricity       14,000       14,000       14,000         001       Electricity       14,000       14,000       14,000         A03304       Hot and Cold Weather Charges       1,000       1,000       1,000         003       Hot & Cold Weather Charges       1,000       20,000       10,000         A038       TOTAL TRAVEL & TRANSPORTATION       11,000       20,000       10,000         A03805       Travelling Allowance       11,000       20,000       10,000         A039       TOTAL GENERAL       23,000       26,000       26,000         A03901       Stationery       3,000       3,000       3,000       3,000	A03	TOTAL OPERATING EXPENSES		49,000	61,000	51,000
001       Electricity       14,000       14,000       14,000         A03304       Hot and Cold Weather Charges       1,000       1,000       1,000         003       Hot & Cold Weather Charges       1,000       1,000       1,000         A038       TOTAL TRAVEL & TRANSPORTATION       11,000       20,000       10,000         A03805       Travelling Allowance       11,000       20,000       10,000         001       Travelling Allowance       11,000       20,000       10,000         A0390       TOTAL GENERAL       23,000       26,000       26,000         A03901       Stationery       3,000       3,000       3,000       3,000	A033	TOTAL UTILITIES		15,000	15,000	15,000
A03304       Hot and Cold Weather Charges       1,000       1,000       1,000         003       Hot & Cold Weather Charges       1,000       1,000         A038       TOTAL TRAVEL & TRANSPORTATION       11,000       20,000       10,000         A03805       Travelling Allowance       11,000       20,000       10,000         001       Travelling Allowance       11,000       20,000       10,000         A039       TOTAL GENERAL       23,000       26,000       26,000         A03901       Stationery       3,000       3,000       3,000       3,000	A03303	Electricity		14,000	14,000	14,000
003       Hot & Cold Weather Charges       1,000       1,000         A038       TOTAL TRAVEL & TRANSPORTATION       11,000       20,000       10,000         A03805       Travelling Allowance       11,000       20,000       10,000         001       Travelling Allowance       11,000       20,000       10,000         A039       TOTAL GENERAL       23,000       26,000       26,000         A03901       Stationery       3,000       3,000       3,000       3,000	001	Electricity		14,000	14,000	14,000
A038         TOTAL TRAVEL & TRANSPORTATION         11,000         20,000         10,000           A03805         Travelling Allowance         11,000         20,000         10,000           001         Travelling Allowance         11,000         20,000         10,000           A039         TOTAL GENERAL         23,000         26,000         26,000           A03901         Stationery         3,000         3,000         3,000         3,000	A03304	Hot and Cold Weather Charges		1,000	1,000	1,000
TRANSPORTATION           A03805 Travelling Allowance 011,000         11,000         20,000         10,000           001 Travelling Allowance 011,000         20,000         10,000           A039 TOTAL GENERAL 23,000         26,000         26,000           A03901 Stationery 3,000         3,000         3,000         3,000	003	Hot & Cold Weather Charges			1,000	1,000
A03805 Travelling Allowance         11,000         20,000         10,000           001 Travelling Allowance         11,000         20,000         10,000           A039 TOTAL GENERAL         23,000         26,000         26,000           A03901 Stationery         3,000         3,000         3,000         3,000	A038	TOTAL TRAVEL &		11,000	20,000	10,000
001 Travelling Allowance       11,000       20,000       10,000         A039 TOTAL GENERAL       23,000       26,000       26,000         A03901 Stationery       3,000       3,000       3,000		TRANSPORTATION				
A039         TOTAL GENERAL         23,000         26,000         26,000           A03901         Stationery         3,000         3,000         3,000	A03805	Travelling Allowance		11,000	20,000	10,000
A03901 Stationery 3,000 3,000 3,000	001	Travelling Allowance		11,000	20,000	10,000
	A039	TOTAL GENERAL		23,000	26,000	26,000
001 Stationery Charges 3,000 3,000 3,000	A03901	Stationery		3,000	3,000	3,000
		Stationery Charges		3,000	3,000	3,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH60	062 Head Master GHS Zintara				
A03905 A03970 001	Newspapers Periodicals and Books Others		2,000 18,000 18,000	5,000 18,000 18,000	5,000 18,000 18,000
A09	TOTAL PHYSICAL ASSETS		2,000	3,000	3,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	2,000	2,000_
A09601 001	Plant and Machinery Plant and Machinary		1,000	2,000 2,000	2,000 2,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	1,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000 1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	31,000	2,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	1,000
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	1,000	1,000
A132	TOTAL FURNITURE AND FIXTURE		-	30,000	1,000
A13201	Furniture and Fixture			30,000	1,000
Head M	Master GHS Zintara		10,033,000	10,792,710	10,843,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
KH60	063 Principal GHS Sh	ahgai					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		15,824,000	18,662,100	15,474,380
A011	TOTAL PAY		<u> 26</u>	<u>25</u>	10,265,000	11,170,550	8,209,000
A011-1	TOTAL PAY OF OFFICER	S	<u>14</u>	13	6,857,000	6,195,930	3,311,000
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>13</u>	6,857,000	6,195,930	3,311,000
P070	Principal	(BPS-19)	1	1	825,000		825,000
I050	I. T. Teacher	(BPS-16)		1			442,000
S572	Senior Certified Teacher	(BPS-16)	2	5	511,000		511,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)		1			511,000
S579	Secondary School Teacher	(BPS-16)	3	4	511,000		511,000
C020	Certificated Teacher	(BPS-15)	4		2,556,000		
D106	Drawing Master	(BPS-15)	1		410,000		
P030	Physical Education Teacher	(BPS-15)	1		511,000		
T023	Theology Teacher	(BPS-15)	1		1,022,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	12	12	3,408,000	4,974,620	4,898,000
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	3,408,000	4,974,620	4,898,000
I050	I. T. Teacher	(BPS-16)	1		442,000		
C020	Certificated Teacher	(BPS-15)		1			500,000
D106	Drawing Master	(BPS-15)		1			410,000
T023	Theology Teacher	(BPS-15)		1			1,022,000
J013	Junior Clerk	(BPS-11)	1	1	442,000		442,000
L001	Laboratory Assistant	(BPS-10)	1		442,000		
P022	Pesh Imam	(BPS-10)		1			315,000
L001	Laboratory Assistant	(BPS-07)		1			442,000

0921	01 SECONDARY I	EDUCATION					
FUNCTIO	NAL CUM OBJECT CLAS	SSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCH	EME	PC	OSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION A SECONDARY I SECONDARY I	EDUCATION EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
KH60	063 Principal GHS	Shahgai					
P022	Pesh Imam	(BPS-07)	1		315,000		
B006	Behishti	(BPS-04)	2	2	201,000		201,000
L002	Laboratory Attendant	(BPS-04)	1	1	315,000		315,000
S162	Sweeper	(BPS-04)	1		296,000		
N005	Naib Qasid	(BPS-03)	2	1	389,000		389,000
S162	Sweeper	(BPS-03)	2	2	566,000		862,000
A012	TOTAL ALLOWANCES				5,559,000	7,491,550	7,265,380
A012-1	TOTAL REGULAR ALL	OWANCES			5,549,000	7,106,550	7,255,380
A01202	House Rent Allowance				1,025,000	753,830	753,830
A01203	Conveyance Allowance				1,052,000	1,042,370	1,042,370
A01207	Washing Allowance				5,000	6,600	6,600
A01208	Dress Allowance				5,000	6,600	6,600
A0120D	Integrated Allowance				5,000	4,950	4,950
A01217	Medical Allowance				359,000	493,750	493,750
A0121T	Adhoc Relief Allowance 2	013				224,730	224,730
A0121Z	Adhoc Relief Allowance 2	014				168,080	168,080
A01226	Computer Allowance					16,500	16,500
A01229	Special compensatory allov					41,110	41,110
A0122C	Adhoc Relief Allowance -					843,470	843,470
A0122M					966,000		
A0122Y	Ad-hoc Relief Allowance				966,000	1,090,610	1,090,610
A01233	Unattractive Area Allowan				200,000	391,400	391,400
001	Unattractive area allowance	e			200,000	391,400	391,400
A01238	Charge allowance	10.10			066 000	1,200	1,200
A0123G 001	Ad-hoc Relief Allowance-2	.010			966,000	1,073,800 1,073,800	1,073,800 1,073,800
A0123P	Ad-hoc Relief Allowance 2	2019				924,970	1,073,800
A0123F A01270	Other	2017				22,580	22.580
001	Others					22,580	22,580
A012-2	TOTAL OTHER ALLOV	VANCES(EXCLUI	OING TA)		10,000	385,000	10,000
A01274	Medical Charges				10.000	385 000	10,000
A01274 001	Medical Charges				10,000	385,000	10,000
001	Medical Charges				10,000	303,000	10,000

FUNCTIONAL CUM OBJECT CLASSIFICATION   NUMBER OF POSTS   ESTIMATES   ESTIMAT	0921	01 SECONDARY EDUCATION				
December   December			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
A03 TOTAL OPERATING EXPENSES 49,000 294,000 95,000	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES	Rs	Rs
A033   TOTAL UTILITIES   15,000   55,000   55,000     A03303   Electricity	KH60	063 Principal GHS Shahgai				
A03303   Electricity	A03	TOTAL OPERATING EXPENSES		49,000	294,000	95,000
14,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   50,000   5	A033	TOTAL UTILITIES		15,000	55,000	55,000
Hot and Cold Weather Charges   1,000   5,000   5,000     Hot & Cold Weather Charges   5,000   5,000     Hot & Cold Weather Charges   5,000   5,000     A038   TOTAL TRAVEL &   11,000   171,000   10,000     TRANSPORTATION   11,000   171,000   10,000     Travelling Allowance   11,000   171,000   10,000     Travelling Allowance   11,000   171,000   10,000     A039   TOTAL GENERAL   23,000   68,000   30,000     Stationery Charges   3,000   20,000   5,000     A03905   Newspapers Periodicals and Books   2,000   8,000   5,000     A03970   Others   18,000   40,000   20,000     Others   18,000   40,000   20,000     A04   TOTAL EMPLOYEES' RETIREMENT BENEFIT   630,000   1,000     A041   TOTAL PENSION   630,000   1,000     A041   TOTAL PENSION   630,000   1,000     A041   TOTAL PHYSICAL ASSETS   2,000   70,000   5,000     A096   TOTAL PHYSICAL ASSETS   2,000   70,000   5,000     A096   TOTAL PURCHASE OF PLANT & 1,000   20,000   5,000     A096   Plant and Machinery   1,000   20,000   5,000     A096   Plant and Machinery   1,000   20,000   5,000     A096   Plant and Machinery   1,000   20,000   5,000     A097   Plant and Machinery   1,000   20,000   5,000     A098   Plant and Machinery   1,000   20,000   5,000     A090   Plant and Machinery   1,000   20,0	A03303	Electricity		14,000	50,000	50,000
A038         TOTAL TRAVEL & TRANSPORTATION         11,000         171,000         10,000           A03805         Travelling Allowance         11,000         171,000         10,000           A03905         Travelling Allowance         11,000         171,000         10,000           A0391         Stationery         3,000         20,000         5,000           A03901         Stationery         3,000         20,000         5,000           A03905         Newspapers Periodicals and Books         2,000         8,000         5,000           A03970         Others         18,000         40,000         20,000           A03970         Others         18,000         40,000         20,000           A041         TOTAL EMPLOYEES' RETIREMENT BENEFIT         630,000         1,000           A041         TOTAL PENSION         630,000         1,000           A041         Superannuation Encashment of L.P.R         630,000         1,000           A09         TOTAL PHYSICAL ASSETS         2,000         70,000         5,000           A096         TOTAL PURCHASE OF PLANT & 1,000         20,000         5,000         5,000           A096         Plant and Machinery         1,000         5,000         5,000	001	Electricity		14,000	50,000	50,000
A038         TOTAL TRAVEL & TRANSPORTATION         11,000         171,000         10,000           A03805         Travelling Allowance         11,000         171,000         10,000           A0390         TOTAL GENERAL         23,000         68,000         30,000           A03901         Stationery         3,000         20,000         5,000           A03905         Newspapers Periodicals and Books         2,000         8,000         5,000           A03970         Others         18,000         40,000         20,000           A04         TOTAL EMPLOYEES' RETIREMENT BENEFIT         630,000         1,000           A0411         TOTAL PENSION         630,000         1,000           A0411         Superannuation Encashment of L.P.R         630,000         1,000           A09         TOTAL PHYSICAL ASSETS         2,000         70,000         10,000           A096         TOTAL PURCHASE OF PLANT & 1,000         20,000         5,000           A0960         Plant and Machinery         1,000         20,000         5,000	A03304	Hot and Cold Weather Charges		1,000	5,000	5,000
TRANSPORTATION	003	Hot & Cold Weather Charges			5,000	5,000
001 Travelling Allowance         11,000         171,000         10,000           A039 TOTAL GENERAL         23,000         68,000         30,000           A03901 Stationery         3,000         20,000         5,000           001 Stationery Charges         3,000         20,000         5,000           A03905 Newspapers Periodicals and Books         2,000         8,000         5,000           A03970 Others         18,000         40,000         20,000           A04         TOTAL EMPLOYEES' RETIREMENT BENEFIT         630,000         1,000           A041 TOTAL PENSION         630,000         1,000           A0411 Superannuation Encashment of L.P.R         630,000         1,000           A09         TOTAL PHYSICAL ASSETS         2,000         70,000         10,000           A096 TOTAL PURCHASE OF PLANT & ACHINERY         1,000         20,000         5,000           A0960 Plant and Machinery         1,000         20,000         5,000	A038			11,000	171,000	10,000
A039         TOTAL GENERAL         23,000         68,000         30,000           A03901         Stationery         3,000         20,000         5,000           001         Stationery Charges         3,000         20,000         5,000           A03905         Newspapers Periodicals and Books         2,000         8,000         5,000           A03970         Others         18,000         40,000         20,000           A04         TOTAL EMPLOYEES' RETIREMENT BENEFIT         630,000         1,000           A041         TOTAL PENSION         630,000         1,000           A04114         Superannuation Encashment of L.P.R         630,000         1,000           A09         TOTAL PHYSICAL ASSETS         2,000         70,000         10,000           A096         TOTAL PURCHASE OF PLANT & L,000         20,000         5,000           A09601         Plant and Machinery         1,000         20,000         5,000	A03805	Travelling Allowance		11,000	171,000	10,000
A03901         Stationery         3,000         20,000         5,000           001         Stationery Charges         3,000         20,000         5,000           A03905         Newspapers Periodicals and Books         2,000         8,000         5,000           A03970         Others         18,000         40,000         20,000           A04         TOTAL EMPLOYEES' RETIREMENT BENEFIT         630,000         1,000           A041         TOTAL PENSION         630,000         1,000           A04114         Superannuation Encashment of L.P.R         630,000         1,000           A09         TOTAL PHYSICAL ASSETS         2,000         70,000         10,000           A096         TOTAL PURCHASE OF PLANT & 1,000         20,000         5,000           A09601         Plant and Machinery         1,000         20,000         5,000	001	Travelling Allowance		11,000	171,000	10,000
001       Stationery Charges       3,000       20,000       5,000         A03905       Newspapers Periodicals and Books       2,000       8,000       5,000         A03970       Others       18,000       40,000       20,000         001       Others       18,000       40,000       20,000         A04       TOTAL EMPLOYEES' RETIREMENT BENEFIT       630,000       1,000         A0411       TOTAL PENSION       630,000       1,000         A04114       Superannuation Encashment of L.P.R       630,000       1,000         A09       Superannuation Encashment of L.P.R       630,000       1,000         A09       TOTAL PHYSICAL ASSETS       2,000       70,000       10,000         A096       TOTAL PURCHASE OF PLANT & 1,000       20,000       5,000         A09601       Plant and Machinery       1,000       20,000       5,000	A039	TOTAL GENERAL		23,000	68,000	30,000
A03905         Newspapers Periodicals and Books         2,000         8,000         5,000           A03970         Others         18,000         40,000         20,000           001         Others         18,000         40,000         20,000           A04         TOTAL EMPLOYEES' RETIREMENT BENEFIT         630,000         1,000           A041         TOTAL PENSION         630,000         1,000           A04114         Superannuation Encashment of L.P.R         630,000         1,000           A09         Superannuation Encashment of L.P.R         630,000         1,000           A09         TOTAL PHYSICAL ASSETS         2,000         70,000         10,000           A096         TOTAL PURCHASE OF PLANT & 1,000         20,000         5,000           A09601         Plant and Machinery         1,000         20,000         5,000	A03901	Stationery		3,000	20,000	5,000
A03970 Others         18,000 do.         40,000 do.         20,000 do.           001 Others         18,000 do.         40,000 do.         20,000 do.           A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT         630,000 do.         1,000 do.           A041 TOTAL PENSION         630,000 do.         1,000 do.           A04114 Superannuation Encashment of L.P.R         630,000 do.         1,000 do.           A090 TOTAL PHYSICAL ASSETS         2,000 do.         70,000 do.         10,000 do.           A096 TOTAL PURCHASE OF PLANT & MACHINERY         1,000 do.         20,000 do.         5,000 do.           A09601 Plant and Machinery         1,000 do.         20,000 do.         5,000 do.	001					
001 Others         18,000         40,000         20,000           A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT         630,000         1,000           A041 TOTAL PENSION         630,000         1,000           A04114 Superannuation Encashment of L.P.R         630,000         1,000           001 Superannuation Encashment of L.P.R         630,000         1,000           A09 TOTAL PHYSICAL ASSETS         2,000         70,000         10,000           A096 TOTAL PURCHASE OF PLANT & MACHINERY         1,000         20,000         5,000           A09601 Plant and Machinery         1,000         20,000         5,000		* *				
A04         TOTAL EMPLOYEES' RETIREMENT BENEFIT         630,000         1,000           A041         TOTAL PENSION         630,000         1,000           A04114         Superannuation Encashment of L.P.R         630,000         1,000           001         Superannuation Encashment of L.P.R         630,000         1,000           A09         TOTAL PHYSICAL ASSETS         2,000         70,000         10,000           A096         TOTAL PURCHASE OF PLANT & 1,000         20,000         5,000           MACHINERY         1,000         20,000         5,000				,	, , , , , , , , , , , , , , , , , , , ,	,
A041         TOTAL PENSION         630,000         1,000           A04114         Superannuation Encashment of L.P.R         630,000         1,000           001         Superannuation Encashment of L.P.R         630,000         1,000           A09         TOTAL PHYSICAL ASSETS         2,000         70,000         10,000           A096         TOTAL PURCHASE OF PLANT & MACHINERY         1,000         20,000         5,000           A09601         Plant and Machinery         1,000         20,000         5,000	001	Others		18,000	40,000	20,000
A04114 Superannuation Encashment of L.P.R 001 Superannuation Encashment of L.P.R 630,000 1,000 A09 TOTAL PHYSICAL ASSETS 2,000 70,000 10,000 A09601 Plant and Machinery 1,000 20,000 5,000	A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	_	630,000	1,000
001       Superannuation Encashment of L.P.R       630,000       1,000         A09       TOTAL PHYSICAL ASSETS       2,000       70,000       10,000         A096       TOTAL PURCHASE OF PLANT & 1,000       20,000       5,000         MACHINERY       1,000       20,000       5,000	A041	TOTAL PENSION		_	630,000	1,000
A09 TOTAL PHYSICAL ASSETS  2,000 70,000 10,000  A096 TOTAL PURCHASE OF PLANT & 1,000 20,000 5,000  MACHINERY  A09601 Plant and Machinery 1,000 20,000 5,000		•		_	· · · · · · · · · · · · · · · · · · ·	,
A096 TOTAL PURCHASE OF PLANT & 1,000 20,000 5,000 MACHINERY  A09601 Plant and Machinery 1,000 20,000 5,000	001	Superannuation Encashment of L.P.R			630,000	1,000
MACHINERY           A09601 Plant and Machinery         1,000         20,000         5,000	A09	TOTAL PHYSICAL ASSETS		2,000	70,000	10,000
	A096			1,000	20,000	5,000_
001 Plant and Machinary 1,000 20,000 5,000	A09601	Plant and Machinery		1,000	20,000	5,000
	001	Plant and Machinary		1,000	20,000	5,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI		Rs	Rs
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	50,000	5,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	50,000 50,000	5,000 5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	40,000	5,010
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	20,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	20,000 20,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		_	20,000	10
A13201	Furniture and Fixture			20,000	10
Princip	al GHS Shahgai		15,876,000	19,696,100	15,585,390

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
KH60	064 Head Master GHS	S No.2 Jam	rud				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		15,065,000	16,022,590	14,752,230
A011	TOTAL PAY		26	25	9,600,000	9,587,360	8,322,000
A011-1	TOTAL PAY OF OFFICER	S	<u>15</u>	12	6,492,000	5,602,260	3,804,000
A01101	Total Basic Pay Of Officer		<u>15</u>	12	6,492,000	5,602,260	3,804,000
P070	Principal	(BPS-19)	1	1	825,000		825,000
A047	Arabic Teacher	(BPS-16)		1			800,000
1050	I. T. Teacher	(BPS-16)		1			100,000
S572	Senior Certified Teacher	(BPS-16)		4			400,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	3	3	657,000		657,000
A047	Arabic Teacher	(BPS-15)	1		1,022,000		
C020	Certificated Teacher	(BPS-15)	7		2,556,000		
T023	Theology Teacher	(BPS-15)	1		410,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	11	13	3,108,000	3,985,100	4,518,000
A01151	Total Basic Pay Other Staff		11	<u>13</u>	3,108,000	3,985,100	4,518,000
C020	Certificated Teacher	(BPS-15)		3			900,000
T023	Theology Teacher	(BPS-15)		1			410,000
S035	Senior Clerk	(BPS-14)	1	1	884,000		884,000
Q001	Qari	(BPS-13)		1			339,000
L001	Laboratory Assistant	(BPS-08)		1			442,000
L001	Laboratory Assistant	(BPS-07)	1		442,000		
Q001	Qari	(BPS-07)	1		339,000		
B006	Behishti	(BPS-04)		1			201,000
M010	Mali	(BPS-04)		1			201,000

0921	01 SECONDARY EI	DUCATION					
FUNCTIO	NAL CUM OBJECT CLASS	SIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHE	ME	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AND SECONDARY ENGINEERS ECONDARY ENGINEERS ENG	DUCATION . DUCATION .	AFFAIRS	AND SERVI		Rs	Rs
KH60	064 Head Master GH	IS No.2 Jami	rud				
N005	Naib Qasid	(BPS-04)		1			262,000
\$162	Sweeper	(DDS 04)		1			100,000
S162	•	(BPS-04)		1			100,000
B006	Behishti	(BPS-03)	1		201,000		
C057	Chowkidar	(BPS-03)	1	1	201,000		201,000
M010	Mali	(BPS-03)	1		201,000		
N005	Naib Qasid	(BPS-03)	1		262,000		
S162	Sweeper	(BPS-03)	4	1	578,000		578,000
A012	TOTAL ALLOWANCES				5,465,000	6,435,230	6,430,230
A012-1	TOTAL REGULAR ALLO	WANCES			5,455,000	6,420,230	6,420,230
A01202	House Rent Allowance				1,023,000	708,820	708,820
A01203	Conveyance Allowance				1,019,000	990,910	990,910
A01205	Dearness Allowance					8,400	8,400
A01207	Washing Allowance				5,000	9,000	9,000
A01208	Dress Allowance				5,000		
A0120D	Integrated Allowance				5,000	5,000	5,000
A01217	Medical Allowance				348,000	456,890	456,890
A0121T	Adhoc Relief Allowance 201	.13				221,600	221,600
A01224	Entertainment Allowance					6,000	6,000
A01229 A0122C	Special compensatory alloware Adhoc Relief Allowance - 2					44,840	44,840
A0122C A0122M					950,000	153,400 713,540	153,400 713,540
A0122W	Ad-hoc Relief Allowance 20				950,000	949,000	949,000
A01233	Unattractive Area Allowance				200,000	335,300	335.300
001	Unattractive area allowance				200,000	335,300	335,300
A01238	Charge allowance				,	1,200	1,200
A0123G	Ad-hoc Relief Allowance-202	18			950,000	939,970	939,970
001						939,970	939,970
A0123P	Ad-hoc Relief Allowance 20	19				876,360	876,360
A012-2	TOTAL OTHER ALLOWA	ANCES(EXCLUI	OING TA)		10,000	15,000	10,000
A01274	Medical Charges				10.000	15 000	10.000
001	Medical Charges				10,000	15,000	10,000
					,000	,000	,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH60	Mead Master GHS No.2 Jam	rud			
A03	TOTAL OPERATING EXPENSES		49,000	49,000	37,000
A033	TOTAL UTILITIES		15,000	14,000	7,000
A03303	Electricity		14,000	12,000	5,000
001	Electricity		14,000	12,000	5,000
A03304	Hot and Cold Weather Charges		1,000	2,000	2,000
003	Hot & Cold Weather Charges			2,000	2,000
A038	TOTAL TRAVEL &		11,000	20.000	5,000
	TRANSPORTATION		, -	,	,
A03805	Travelling Allowance		11,000	20,000	5,000
001	Travelling Allowance		11,000	20,000	5,000
A039	TOTAL GENERAL		23,000	15,000	25,000
A03901	Stationery		3,000	10,000	5,000
001	Stationery Charges		3,000	10,000	5,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		18,000	-	15,000
001	Others		18,000		15,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	1,000
A09601	Plant and Machinery		1,000	1,000	1,000
001	Plant and Machinary		1,000	1,000	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	1,000_
A09701	Furniture and Fixtures		1 000	1 000	1.000
001	Furniture & Fixture		1,000	1,000	1,000
	TOTAL REPAIRS AND MAINTENANCE			2,000	

092101	SECONDARY EDUCATION				
UNCTIONA	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTI	CULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	~			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
	4 Head Master GHS No.2 Jam  TOTAL MACHINERY AND EQUIPMENT	rud	1,000	1,000	1,000
A13101 M	Machinery and Equipment		1.000	1 000	1.000
	Machinery and Equipment		1,000	1,000	1,000
	COTAL FURNITURE AND FIXTURE		_	1,000	1,000
A13201 F	Furniture and Fixture			1,000	1,000
Head Ma	ster GHS No.2 Jamrud		15,117,000	16,075,590	14,793,230

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
КН60	065 Principal GHS Jan	mrud					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		23,479,000	30,310,720	29,970,990
A011	TOTAL PAY		<u>24</u>	<u>77</u>	8,194,000	12,836,230	12,506,000
A011-1	TOTAL PAY OF OFFICER	s	15	53	6,355,000	5,118,700	9,355,000
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>53</u>	6,355,000	5,118,700	9,355,000
P070	Principal	(BPS-19)		1			500,000
S144	Subject Specialist	(BPS-18)		5			900,000
V011	Vice Principal	(BPS-18)		1			1,098,000
L033	Librarian	(BPS-17)		1			100,000
S039	Senior English Teacher	(BPS-17)	5	5	657,000		657,000
S144	Subject Specialist	(BPS-17)		5			500,000
S579	Secondary School Teacher	(BPS-17)		1			100,000
V011	Vice Principal	(BPS-17)	1		1,098,000		
A057	Assistant	(BPS-16)		1			100,000
I050	I. T. Teacher	(BPS-16)		1			100,000
S572	Senior Certified Teacher	(BPS-16)	5	14	2,556,000		2,556,000
S573	Senior Arabic Teacher	(BPS-16)	1	2	511,000		511,000
S574	Senior Teology Teacher	(BPS-16)		1			100,000
S575	Senior Drawing Master	(BPS-16)	2	2	1,022,000		1,022,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	3	511,000		511,000
S577	Senior Qari	(BPS-16)		1			100,000
S579	Secondary School Teacher	(BPS-16)		9			500,000
A011-2	TOTAL PAY OF OTHER S	STAFF	2	<u>24</u>	1,839,000	7,717,530	3,151,000
A01151	Total Basic Pay Other Staff		9	24	1,839,000	7,717,530	3,151,000
S035	Senior Clerk	(BPS-14)		1			250,000
J013	Junior Clerk	(BPS-11)		1			100,000

0921	01	SECONDARY	EDUCATION					
		CUM OBJECT CLARS OF THE SC			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092			AFFAIRS ANI EDUCATION			Rs	Rs	Rs
0921 09210	1		<b>EDUCATION</b>					
KH60	65	Principal GHS	Jamrud					
P022	Pesh	Imam	(BPS-10)	1	1	296,000		296,000
L001	Labo	oratory Assistant	(BPS-08)		5			500,000
A147	Assis	stant Store Keeper	(BPS-05)		1			100,000
B006	Behis	_	(BPS-04)	1	1	201,000		201,000
C057		wkidar	(BPS-04)	1	1	201,000		201,000
			,	1	-	201,000		
C099	Cool	1	(BPS-04)		1			50,000
L002	Labo	oratory Attendant	(BPS-04)		5			500,000
S162	Swee	eper	(BPS-04)	1	1	201,000		201,000
C057	Chov	wkidar	(BPS-03)	1	2	188,000		188,000
L002	Labo	ratory Attendant	(BPS-03)	1	1	188,000		188,000
M010	Mali		(BPS-03)	1	2	188,000		188,000
N005	Naib	Qasid	(BPS-03)	1	1	188,000		188,000
S162	Swee		(BPS-03)	1		188,000		,
A012		AL ALLOWANCE	,			15,285,000	17,474,490	17,464,990
A012-1	тот	'AL REGULAR AL	LOWANCES			15,275,000	17,454,490	17,454,990
A01202	Hous	se Rent Allowance				3,048,000	1,902,500	1,902,500
A01203		veyance Allowance				2,737,000	2,727,300	2,727,300
A01207	Wasł	ning Allowance				5,000	12,600	13,600
A01208	Dres	s Allowance				5,000	12,600	12,600
A0120D	_	rated Allowance				5,000	3,150	3,150
A01216	_	ification Allowance					47,500	47,500
A01217		ical Allowance	2012			1,000,000	1,228,020	1,228,020
A0121T		oc Relief Allowance	2013				552,760	552,760
A01224 A01229		rtainment Allowance ial compensatory allo	owance				5,000 58,020	5,000 58,020
A01229 A0122C	-	oc Relief Allowance					402,380	402,380
A0122M		oc Relief Allowance				2,725,000	1,996,140	1,996,140
A0122N	Spec	ial Conveyance Allo					21,000	21,000
A0122Y		isbaled Employees oc Relief Allowance	2017			2,725,000	2,629,460	2,629,460
A01233		tractive Area Allowa				300.000	972.500	972.000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AN 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS AND SERVI		Rs	Rs
KH6065	Principal GHS Jamrud				
	attractive area allowance -hoc Relief Allowance-2018		300,000 2,725,000	972,500 2,529,810 2,529,810	972,000 2,529,810 2,529,810
	-hoc Relief Allowance 2019			2,353,750	2,353,750
A012-2 TO	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	10,000	20,000	10,000
	edical Charges edical Charges		10,000 10,000	20,000 20,000	10,000
A03 TO	OTAL OPERATING EXPENSES		71,000	165,000	99,000
A032 TO	OTAL COMMUNICATIONS		22,000	50,000	50,000
	lephone and Trunk Call lephone and Trunk Call		<u>22,000</u> 22,000	50,000 50,000	50,000 50,000
A033 TO	OTAL UTILITIES		15,000	60,000	19,000
001 Ele	ectricity ectricity t and Cold Weather Charges		14,000 14,000 1,000	50,000 50,000 10,000	14,000 14,000 5,000
	t & Cold Weather Charges			10,000	5,000
	OTAL TRAVEL & ANSPORTATION		11,000	20,000	10,000
	avelling Allowance		11,000 11,000	20,000 20,000	10,000 10,000
A039 TO	OTAL GENERAL		23,000	35,000	20,000
	tionery		3,000	10,000	5,000
	tionery Charges		3,000	10,000	5,000
	wspapers Periodicals and Books		2,000	5,000	5,000
	ners		18,000	20,000	10,000
001 Oth	ners		18,000	20,000	10,000

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVE		Rs	Rs
KH606	55 Principal GHS Jamrud				
A09	TOTAL PHYSICAL ASSETS		2,000	30,000	15,000
A092	TOTAL COMPUTER EQUIPMENT		_	10,000	5,000
	Hardware Hardware		-	10,000 10,000	5,000 5,000
	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	10,000	5,000
A09601	Plant and Machinery		1,000	10,000	5,000
001	Plant and Machinary		1,000	10,000	5,000
	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	10,000	5,000
A09701	Furniture and Fixtures		1,000	10,000	5,000
001	Furniture & Fixture		1,000	10,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	25,000	10,000
	TOTAL MACHINERY AND EQUIPMENT		1,000	10,000	5,000
A13101	Machinery and Equipment		1,000	10,000	5,000
	Machinery and Equipment		1,000	10,000	5,000
	TOTAL FURNITURE AND FIXTURE		-	15,000	5,000
A13201	Furniture and Fixture			15,000	5,000
 Principa	l GHS Jamrud		23,553,000	30,530,720	30,094,990

0921	01 SECONDARY EDI	UCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
КН60	066 Principal GHS Ab	dul Ghafoo	r Khan				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		12,641,000	12,699,240	12,258,860
A011	TOTAL PAY		<u>19</u>	26	7,930,000	7,495,490	7,102,000
A011-1	TOTAL PAY OF OFFICER	s	<u>12</u>	<u>15</u>	5,241,000	4,745,070	4,280,000
A01101	Total Basic Pay Of Officer		12	<u>15</u>	5,241,000	4,745,070	4,280,000
P070	Principal	(BPS-19)		1			800,000
H029	Head Master	(BPS-17)	1		657,000		
V011	Vice Principal	(BPS-17)		1			567,000
I050	I. T. Teacher	(BPS-16)		1			100,000
S572	Senior Certified Teacher	(BPS-16)	3	5	511,000		511,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000
S574	Senior Teology Teacher	(BPS-16)		1			884,000
S575	Senior Drawing Master	(BPS-16)		1			250,000
S576	Senior Phycial Education Teacher	(BPS-16)	1		1,022,000		
S579	Secondary School Teacher	(BPS-16)	3	4	657,000		657,000
C020	Certificated Teacher	(BPS-15)	2		1,533,000		
Q001	Qari	(BPS-12)	1		350,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	Z	11	2,689,000	2,750,420	2,822,000
A01151	Total Basic Pay Other Staff		2	11	2,689,000	2,750,420	2,822,000
S574	Senior Teology Teacher	(BPS-16)	1		884,000		
C020	Certificated Teacher	(BPS-15)		3			800,000
S576	Senior Phycial Education Teacher	(BPS-15)		1			500,000
E030	English Teacher	(BPS-12)	1		401,000		
J013	Junior Clerk	(BPS-11)		1			100,000
P022	Pesh Imam	(BPS-10)		1			401,000

0921	01 SECONDARY EL	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBEI POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION . DUCATION .	AFFAIRS A	ND SERVI		Rs	Rs
KH60	066 Principal GHS A	bdul Ghafoo	r Khan				
L001	Laboratory Assistant	(BPS-07)	1	1	339,000		339,000
P022	Pesh Imam	(BPS-07)	1		401,000		
B006	Behishti	(BPS-04)	1		402,000		
			1	1	102,000		90,000
C057	Chowkidar	(BPS-04)					80,000
N005	Naib Qasid	(BPS-04)		1			100,000
S162	Sweeper	(BPS-04)	2		262,000		
B006	Behishti	(BPS-03)		1			402,000
L002	Laboratory Attendant	(BPS-03)		1			100,000
A012	TOTAL ALLOWANCES				4,711,000	5,203,750	5,156,860
A012-1	TOTAL REGULAR ALLO	WANCES			4,701,000	5,150,760	5,150,860
A01202	House Rent Allowance				889,000	537,260	537,260
A01203	Conveyance Allowance				886,000	807,750	807,750
A01205	Dearness Allowance					4,950	4,950
A01207	Washing Allowance				5,000	4,950	4,950
A01208	Dress Allowance				5,000		
A0120D	Integrated Allowance				5,000		
A01217	Medical Allowance				303,000	374,170	374,170
A0121T	Adhoc Relief Allowance 201					164,190	164,190
A01229	Special compensatory allowar Adhoc Relief Allowance - 20					127,640	127,640
A0122C A0122M					836,000	118,610 541,220	118,610 541,320
A0122NI A0122N	Special Conveyance Allowan				050,000	4,000	4,000
	to Disbaled Employees					-, -, -	.,500
A0122Y	Ad-hoc Relief Allowance 20	17			836,000	754,580	754,580
A01233	Unattractive Area Allowance				100,000	294,000	294,000
001	Unattractive area allowance				100,000	294,000	294,000
A0123G	Ad-hoc Relief Allowance-201	18			836,000	751,700	751,700
001						751,700	751,700
A0123P	Ad-hoc Relief Allowance 20	19				665,740	665,740
A012-2	TOTAL OTHER ALLOWA	ANCES(EXCLUI	OING TA)		10,000	52,990	6,000
A01274	Medical Charges				10,000	10,000	5,000
001	Medical Charges				10,000	10,000	5,000

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERV	ICES		
09210	SECONDARY EDUCATION				
KH60	966 Principal GHS Abdul Ghafoo	r Khan			
A01278	Leave Salary		_	42,990	1,000
001	Leave Salary			42,990	1,000
A03	TOTAL OPERATING EXPENSES		49,000	94,000	75,000
A033	TOTAL UTILITIES		15,000_	55,000	55,000
A03303	Electricity		14 000	50,000	50.000
001	Electricity		14,000	50,000	50,000
A03304	Hot and Cold Weather Charges		1,000	5,000	5,000
003	Hot & Cold Weather Charges			5,000	5,000
A038	TOTAL TRAVEL &		11,000	20,000	10,000
	TRANSPORTATION				
A03805	Travelling Allowance		11 000	20.000	10.000
001	Travelling Allowance		11,000	20,000	10,000
A039	TOTAL GENERAL		23,000	19,000	10,000
A03901	Stationery		3.000	10.000	5 000
001	Stationery Charges		3,000	10,000	5,000
A03905	Newspapers Periodicals and Books		2,000	9,000	5,000
A03970	Others		18,000		
001	Others		18,000		
A09	TOTAL PHYSICAL ASSETS		2,000	31,000	6,000
A096	TOTAL PURCHASE OF PLANT &		1,000	1,000	1,000
	MACHINERY				
A09601	Plant and Machinery		1,000	1,000	1,000
001	Plant and Machinary		1,000	1,000	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	30,000	5,000
	W FIATURE				
A09701	Furniture and Fixtures		1,000	30,000	5,000
001	Furniture & Fixture		1,000	30,000	5,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 KH60		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	15,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	10,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	10,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		_	5,000	5,000
A13201	Furniture and Fixture			5,000	5,000
Princip	al GHS Abdul Ghafoor Khan		12,693,000	12,839,240	12,349,860

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU SECONDARY EDU	UCATION UCATION	AFFAIRS .	AND SERV		Rs	Rs
KH60	067 Head Master GHS	Illam Gud	lar				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		19,291,000	20,864,940	20,836,710
A011	TOTAL PAY		<u>33</u>	<u>37</u>	11,893,000	11,893,000	12,554,000
A011-1	TOTAL PAY OF OFFICERS	S	27	23	10,564,000	10,564,000	8,634,000
A01101	Total Basic Pay Of Officer		<u>27</u>	23	10,564,000	10,564,000	8,634,000
H029	Head Master	(BPS-19)	1		1,098,000		
P070	Principal	(BPS-19)		1			1,098,000
S579	Secondary School Teacher	(BPS-17)		3			600,000
I050	I. T. Teacher	(BPS-16)	1	1	511,000		511,000
S572	Senior Certified Teacher	(BPS-16)	9	11	657,000		657,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000
S574	Senior Teology Teacher	(BPS-16)	1	1	1,022,000		1,022,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	3,067,000		3,067,000
S579	Secondary School Teacher	(BPS-16)	5	3	657,000		657,000
C020	Certificated Teacher	(BPS-15)	2		511,000		
Q001	Qari	(BPS-12)	1		511,000		
P022	Pesh Imam	(BPS-07)	1		511,000		
C057	Chowkidar	(BPS-03)	1		442,000		
S162	Sweeper	(BPS-03)	1		367,000		
W039	Ward Attendant	(BPS-03)	1		188,000		
A011-2	TOTAL PAY OF OTHER S	ГАГГ	6	14	1,329,000	1,329,000	3,920,000
A01151	Total Basic Pay Other Staff		<u>6</u>	<u>14</u>	1,329,000	1,329,000	3,920,000
C020	Certificated Teacher	(BPS-15)		2			511,000
Q001	Qari	(BPS-13)		1			511,000
J013	Junior Clerk	(BPS-11)		1			100,000

	NAL CUM OBJECT CLA	A COURT OF A THOM					
	TICULARS OF THE SCI		NUMBER C POSTS 2019-2020 202	OF 20-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY SECONDARY	AFFAIRS AND EDUCATION EDUCATION EDUCATION	AFFAIRS AND			Rs	Rs
KH60	067 Head Master (	GHS Illam Gud	lar				
P022	Pesh Imam	(BPS-10)		1			511,000
B006	Behishti	(BPS-04)		1			201,000
C057	Chowkidar	(BPS-04)		1			442,000
L002	Laboratory Attendant	(BPS-04)		2			250,000
M010	Mali	(BPS-04)		1			566,000
		, ,					
N005	Naib Qasid	(BPS-04)		1			100,000
S162	Sweeper	(BPS-04)		1			367,000
W032	Workshop Attendant	(BPS-04)		1			188,000
A161	Attendant	(BPS-03)	1	1	173,000		173,000
B006	Behishti	(BPS-03)	1		201,000		
C057	Chowkidar	(BPS-03)	1		188,000		
L002		, ,	1				
	Laboratory Attendant	(BPS-03)			201,000		
M010	Mali	(BPS-03)	2		566,000		
A012	TOTAL ALLOWANCES	S			7,398,000	8,971,940	8,282,710
A012-1	TOTAL REGULAR AL	LOWANCES			7,388,000	8,956,940	8,272,710
A01202	House Rent Allowance				1,424,000	420,240	420,240
A01203	Conveyance Allowance				1,373,000	628,330	628,330
A01207	Washing Allowance				5,000	6,600	6,600
A01208	Dress Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				5,000		
A01217	Medical Allowance	2012			458,000	283,120	283,120
A0121T	Adhor Relief Allowance					127,000	127,000
A0122C A0122M	Adhoc Relief Allowance Adhoc Relief Allowance				1,306,000	123,660 896,340	123,660 896,340
A0122M A0122Y	Ad-hoc Relief Allowance				1,306,000	3,584,920	3,584,920
A01221 A01233	Unattractive Area Allowa				200,000	229 000	229.000
001	Unattractive area allowand				200,000	229,000	229,000
A01238	Charge allowance				•	40,730	40,730
A0123G	Ad-hoc Relief Allowance-	-2018			1,306,000	1,306,000	1,306,000
001						1,306,000	1,306,000
A0123P	Ad-hoc Relief Allowance	2019				1,306,000	621,770

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
KH60	067 Head Master GHS Illam Gu	dar			
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	10,000	15,000	10,000
A01274	Medical Charges		10,000	15,000	10,000
001	Medical Charges		10,000	15,000	10,000
A03	TOTAL OPERATING EXPENSES		66,000	94,000	64,000
A033	TOTAL UTILITIES		17,000	16,000	16,000
A03303	Electricity		14,000	15,000	15,000
001	Electricity		14,000	15,000	15,000
A03304	Hot and Cold Weather Charges		3,000	1,000	1,000
003	Hot & Cold Weather Charges			1,000	1,000
A038	TOTAL TRAVEL &		22,000	50,000	20,000
	TRANSPORTATION				
A03805	Travelling Allowance		22,000	50.000	20.000
001	Travelling Allowance		22,000	50,000	20,000
A039	TOTAL GENERAL		27,000	28,000	28,000
A03901	Stationery		3,000	5,000	5,000
001	Stationery Charges		3,000	5,000	5,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		22,000	18,000	18,000
001	Others		22,000	18,000	18,000
A09	TOTAL PHYSICAL ASSETS		2,000	10,000	10,000
A 007			1,000	5,000	5,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		,	, -	
A09601			1,000	5,000	5,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH60	167 Head Master GHS Illam Gud	lar			
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	5,000	5,000
A09701	Furniture and Fixtures		1,000	5,000	5,000
001	Furniture & Fixture		1,000	5,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	5,000	5,000
A13101	Machinery and Equipment		1,000	5,000	5,000
001	Machinery and Equipment		1,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		_	5,000	5,000
A13201	Furniture and Fixture			5,000	5,000
Head I	Master GHS Illam Gudar		19,360,000	20,978,940	20,920,710

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBH POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
KH60	070 Principal Govt. T Landi Kotal Distr		titute				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		18,083,000	22,128,540	20,086,200
A011	TOTAL PAY		32	<u>47</u>	11,641,000_	7,826,340	6,850,000
A011-1	TOTAL PAY OF OFFICER	as	9	21	5,473,000	3,938,700	4,000,000
A01101	Total Basic Pay Of Officer		9	21	5,473,000	3,938,700	4,000,000
P070	Principal	(BPS-19)		1			500,000
I050	I. T. Teacher	(BPS-17)		1			500,000
S039	Senior English Teacher	(BPS-17)	1	1	657,000		100,000
S144	Subject Specialist	(BPS-17)	5	10	3,283,000		1,200,000
A057	Assistant	(BPS-16)		1			100,000
L033	Librarian	(BPS-16)		1			100,000
S039	Senior English Teacher	(BPS-16)	1		511,000		
S572	Senior Certified Teacher	(BPS-16)	1	1	511,000		100,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		50,000
S575	Senior Drawing Master	(BPS-16)		1			50,000
S576	Senior Phycial Education Teacher	(BPS-16)		1			100,000
S579	Secondary School Teacher	(BPS-16)		2			1,200,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>23</u>	<u>26</u>	6,168,000	3,887,640	2,850,000
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>26</u>	6,168,000	3,887,640	2,850,000
C020	Certificated Teacher	(BPS-15)	1	4	442,000		500,000
D106	Drawing Master	(BPS-15)	1		442,000		
P030	Physical Education Teacher	(BPS-15)	1		442,000		
T023	Theology Teacher	(BPS-15)	1	1	442,000		100,000
1023							

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLASTICULARS OF THE SCH			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY I SECONDARY I SECONDARY I	EDUCATION EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
KH60	070 Principal Govt. Landi Kotal Dis		titute				
J013	Junior Clerk	(BPS-11)	1	1	315,000		100,000
P006	Primary School Teacher	(BPS-09)	1		278,000		
	•	,		2			150,000
L001	Laboratory Assistant	(BPS-08)	3	3	786,000		150,000
C272	Computer Laboratory Assistant	(BPS-07)		1			100,000
L001	Laboratory Assistant	(BPS-07)	1	2	246,000		150,000
A161	Attendant	(BPS-04)	1		201,000		
B006	Behishti	(BPS-04)	1	1	201,000		100,000
C002	Caller	(BPS-04)	2	2	402,000		500,000
		,					
C057	Chowkidar	(BPS-04)	2	2	402,000		250,000
L002	Laboratory Attendant	(BPS-04)	1	2	201,000		100,000
M010	Mali	(BPS-04)	1	1	201,000		100,000
N005	Naib Qasid	(BPS-04)	1	1	201,000		50,000
L002	Laboratory Attendant	(BPS-03)	3	3	565,000		500,000
S162	Sweeper	(BPS-03)		1			100,000
A012	TOTAL ALLOWANCES				6,442,000	14,302,200	13,236,200
A012-1	TOTAL REGULAR ALL	OWANCES			6,442,000	13,226,200	13,226,200
A01202	House Rent Allowance				1,329,000	1,197,500	1,197,500
A01203	Conveyance Allowance				1,140,000	1,891,740	1,891,740
A01205	Dearness Allowance					7,200	7,200
A01208	Dress Allowance					7,200	7,200
A0120D	Integrated Allowance					5,400	5,400
A01216	Qualification Allowance				550.000	150,000	150,000
A01217	Medical Allowance	2012			553,000	935,180	935,180
A0121M						762,000 275,150	762,000 275,150
A0121T A0122C	Adhoc Relief Allowance 20 Adhoc Relief Allowance -					275,150 193,000	275,150
A0122C A0122M					1,140,000	1,201,070	193,000 1,201,070
A0122W					1,140,000	1,741,400	1,741,400
A01221					1.140.000	2.429.680	2.429.680

001

2,429,680

2,429,680

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
,2		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
КН6(	070 Principal Govt. Technical Ins Landi Kotal District Khyber	titute			
A0123P	Ad-hoc Relief Allowance 2019			2,429,680	2,429,680
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	-	1,076,000	10,000
A01274	Medical Charges		_	20,000	10,000
001	Medical Charges			20,000	10,000
A01278	Leave Salary		<u>-</u>	1,056,000	
001	Leave Salary			1,056,000	
A03	TOTAL OPERATING EXPENSES		49,000	82,000	42,000
A033	TOTAL UTILITIES		15,000	19,000	19,000
A03303	Electricity		14,000	14,000	14,000
001	Electricity		14,000	14,000	14,000
A03304	Hot and Cold Weather Charges		1,000	5,000	5,000
003	Hot & Cold Weather Charges			5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	55,000	15,000
	TRANSI ORTHION				
A03805	Travelling Allowance		11,000	55,000	15,000
001	Travelling Allowance		11,000	55,000	15,000
A039	TOTAL GENERAL		23,000	8,000	8,000
A03901	Stationery		3,000	3,000	3,000
001	Stationery Charges		3,000	3,000	3,000
A03905	Newspapers Periodicals and Books		2,000	5,000	5,000
A03970	Others		18,000		
001	Others		18,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	_	600,000	600,000
A052	TOTAL GRANTS-DOMESTIC		_	600,000	600,000
A05216	Fin. Assis. to the families of		_	600,000	600,000
	G. Serv. who expire				

09210	SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 KH60'		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
	Landi Kotal District Khyber				
001	Fin: Asstt:			600,000	600,000
A09	TOTAL PHYSICAL ASSETS		2,000	6,000	6,000
	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	3,000	3,000
A09601	Plant and Machinery		1.000	3.000	3.000
	Plant and Machinary		1,000	3,000	3,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	3,000	3,000
A09701	Furniture and Fixtures		1,000	3,000	3,000
001	Furniture & Fixture		1,000	3,000	3,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	6,000	6,000
	TOTAL MACHINERY AND EQUIPMENT		1,000	3,000	3,000
A13101	Machinery and Equipment		1.000	3.000_	3.000_
	Machinery and Equipment		1,000	3,000	3,000
	TOTAL FURNITURE AND FIXTURE		1,000	3,000	3,000
A13201	Furniture and Fixture		1,000	3,000	3,000
_	al Govt. Technical Institute Kotal District Khyber		18,136,000	22,822,540	20,740,200

0921	01 SECONDARY EDU	CATION				
	NAL CUM OBJECT CLASSIFICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY EDU	CATION A	SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
KH60	80 Head Master GHS	Zawa Bara	a			
A01	TOTAL EMPLOYEES RELA	TED EXPENS	SES.		_	6.945.000
A011	TOTAL PAY		0			1,400,000
AUII	IOIAL PAI		<u>8</u>		-	1,400,000
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>		-	1,000,000
A01101	Total Basic Pay Of Officer		<u>4</u>		•	1,000,000
H029	Head Master	(BPS-17)	1			500,000
S579	Secondary School Teacher	(BPS-16)	3			500,000
A011-2	TOTAL PAY OF OTHER ST	`AFF	4		-	400,000
A01151	Total Basic Pay Other Staff		4		-	400,000
Q001	Qari	(BPS-12)	1			100,000
J013	Junior Clerk	(BPS-11)	1			100,000
C057	Chowkidar	(BPS-03)	1			100,000
L002	Laboratory Attendant	(BPS-03)	1			100,000
A012	TOTAL ALLOWANCES				-	5,545,000
A012-1	TOTAL REGULAR ALLOWA	ANCES				5,535,000
A01202	House Rent Allowance					913,000
A01203	Conveyance Allowance					839,000
A01207	Washing Allowance					5,000
A01208	Dress Allowance					5,000
A0120D	Integrated Allowance					5,000
A01217	Medical Allowance					322,000
A0122M	Adhoc Relief Allowance 2016					824,000
A0122Y	Ad-hoc Relief Allowance 2017					824,000
A01233	Unattractive Area Allowance				_	150,000
001	Unattractive area allowance					150,000
A0123G	Ad-hoc Relief Allowance-2018				-	824,000
001						824,000
A0123P	Ad-hoc Relief Allowance 2019					824,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH60	80 Head Master GHS Zawa Bar	a			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)		-	10,000
A01274 001	Medical Charges Medical Charges			-	10,000 10,000
A03	TOTAL OPERATING EXPENSES			-	27,000
A033	TOTAL UTILITIES			-	10,000
A03303 001	Electricity Electricity			-	10,000 10,000
A039	TOTAL GENERAL			-	17,000
A03901 001 A03970 001	Stationery Stationery Charges Others			-	7,000 7,000 10,000 10,000
A13	TOTAL REPAIRS AND MAINTENANCE			-	10,000
A131	TOTAL MACHINERY AND EQUIPMENT			-	5,000
A13101 001	Machinery and Equipment Machinery and Equipment			-	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE			-	5,000
A13201	Furniture and Fixture				5,000
Head M	Master GHS Zawa Bara				6,982,000

09210	01 SECONDARY EDU	CATION					
FUNCTION	NAL CUM OBJECT CLASSIFI	CATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME			STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFA SECONDARY EDU SECONDARY EDU SECONDARY EDU	CATION A	FFAIRS	AND SERV		Rs	Rs
KH60	81 Head Master GHS	Tooth Dhai	nd Bara				
A01	TOTAL EMPLOYEES RELA	TED EXPENS	ES.			4,339,670	2,876,420
A011	TOTAL PAY			8		2,598,250	1,150,000
A011-1	TOTAL PAY OF OFFICERS			4		1,701,550	750,000
A01101	Total Basic Pay Of Officer			4		1,701,550	750,000
H029	Head Master	(BPS-17)		1			500,000
S579	Secondary School Teacher	(BPS-16)		3			250,000
A011-2	TOTAL PAY OF OTHER ST	AFF		4		896,700	400,000
A01151	Total Basic Pay Other Staff			4		896,700	400,000
Q001	Qari	(BPS-12)		1			100,000
J013	Junior Clerk	(BPS-11)		1			100,000
C057	Chowkidar	(BPS-03)		1			100,000
L002	Laboratory Attendant	(BPS-03)		1			100,000
A012	TOTAL ALLOWANCES					1,741,420	1,726,420
A012-1	TOTAL REGULAR ALLOWA	ANCES				1,716,420	1,716,420
A01202	House Rent Allowance					184,070	184,070
A01203	Conveyance Allowance					282,100	282,100
A01207	Washing Allowance					2,250	2,250
A01208	Dress Allowance					2,250	2,250
A01217	Medical Allowance					127,980	127,980
A0121T	Adhoc Relief Allowance 2013					62,800	62,800
A0121Z	Adhoc Relief Allowance 2014					45,130	45,130
A0122M	Adhoc Relief Allowance 2016					207,190	207,190
A0122Y	Ad-hoc Relief Allowance 2017					229,050	229,050
A01233	Unattractive Area Allowance					115,000	115,000
001	Unattractive area allowance					115,000	115,000
A01238	Charge allowance					500	500
A0123G	Ad-hoc Relief Allowance-2018					229,050	229,050
001						229,050	229,050

NUMBER OF   BUDGET   REVISED   REV	0921	101 SECONDARY EDUCATION				
AND PARTICULARS OF THE SCHEME	U741 	UI SECONDANI EDUCATION				
2019-2020   2020-2021   2019-2020   2019-2020   2019-2020   2019-2020   2019-2020   2020-2021   Rs   Rs   Rs   Rs	FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
BUCATION AFFAIRS AND SERVICES   SECONDARY EDUCATION	AND PAR	RTICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	ESTIMATES
December			2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
No.						
Name						
KH6081 Head Master GHS Tooth Dhand Bara           A0123P         Ad-hoc Relief Allowance 2019         229,050         229,050           A012-2         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         25,000         10,000           A01274         Medical Charges         25,000         10,000           A03         TOTAL OPERATING EXPENSES         60,000         60,000           A0333         TOTAL UTILITIES         15,000         20,000           A0304         Hot and Cold Weather Charges         5,000         5,000           A0305         Hot and Cold Weather Charges         5,000         5,000           A0380         TOTAL TRAVEL & TRANSPORTATION         15,000         15,000           A03805         Travelling Allowance         10,000         10,000           A01806         Conveyance Charges         5,000         5,000           A02907         TOTAL GENERAL         30,000         25,000           A03908         TOTAL GENERAL         30,000         25,000           A03909         Others         15,000         5,000           A03900         Newspapers Periodicals and Books         5,000         5,000           A03901         Others         15,000         12,000           A09			AFFAIRS AND SERVI	CES		
A0123P Ad-hoc Relief Allowance 2019 229,050 229,050  A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 25,000 10,000  A01274 Medical Charges 25,000 10,000  A03 TOTAL OPERATING EXPENSES 60,000 60,000  A03 TOTAL OPERATING EXPENSES 60,000 10,000  A0330 TOTAL UTILITIES 15,000 20,000  A0340 Hot and Cold Weather Charges 5,000 5,000  A0350 TOTAL TRAVEL & 15,000 5,000 5,000  A0360 TOTAL TRAVEL & 15,000 10,000 10,000  A0380 TOTAL TRAVEL & 15,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 1	09210	OI SECONDARY EDUCATION				
A012-2         TOTAL OTHER ALLOWANCES(EXCLUDING TA)         25,000         10,000           A01274         Medical Charges         25,000         10,000           001         Medical Charges         25,000         10,000           A03         TOTAL OPERATING EXPENSES         60,000         60,000           A0330         TOTAL UTILITIES         15,000         20,000           A03001         Electricity         10,000         15,000           A03304         Hot and Cold Weather Charges         5,000         5,000           A03305         Hot & Cold Weather Charges         5,000         5,000           A03805         Travellage Allowance         10,000         15,000           A03808         Total TRAVEL & 15,000         10,000         10,000           A03808         Travelling Allowance         10,000         10,000           A03808         Conveyance Charges         5,000         5,000           A03900         Total General         30,000         25,000           A03901         Stationery         10,000         8,000           A03905         Newspapers Periodicals and Books         5,000         5,000           A03907         Others         15,000         12,000 <t< td=""><td>KH60</td><td>081 Head Master GHS Tooth Dh</td><td>and Bara</td><td></td><td></td><td></td></t<>	KH60	081 Head Master GHS Tooth Dh	and Bara			
A01274   Medical Charges   25,000   10,000     Medical Charges   25,000   10,000     A03   TOTAL OPERATING EXPENSES   60,000   60,000     A033   TOTAL UTILITIES   15,000   20,000     A0330   Electricity   10,000   15,000     A03304   Hot and Cold Weather Charges   5,000   5,000     A03305   Hot & Cold Weather Charges   5,000   5,000     A03306   TOTAL TRAVEL & 15,000   15,000     A0380   TOTAL TRAVEL & 15,000   15,000     A0380   Total gallowance   10,000   10,000     A03808   Conveyance Charges   5,000   5,000     A03808   Conveyance Charges   5,000   5,000     A0390   TOTAL GENERAL   30,000   25,000     A0390   TOTAL GENERAL   30,000   25,000     A0390   Others   10,000   8,000     A03970   Others   15,000   5,000     A03970   Others   15,000   12,000     A03970   Others   15,000   12,000     A03970   Others   15,000   12,000     A099   TOTAL PHYSICAL ASSETS   10,000   5,000     A096   TOTAL PURCHASE OF PLANT &	A0123P	Ad-hoc Relief Allowance 2019			229,050	229,050
001         Medical Charges         25,000         10,000           A03         TOTAL OPERATING EXPENSES         60,000         60,000           A033         TOTAL UTILITIES         15,000         20,000           A03303         Electricity         10,000         15,000           001         Electricity         10,000         15,000           A03304         Hot and Cold Weather Charges         5,000         5,000           A03304         Hot & Cold Weather Charges         5,000         5,000           A038         TOTAL TRAVEL & 15,000         15,000         15,000           A03808         Travelling Allowance         10,000         10,000           A01         Conveyance Charges         5,000         5,000           A0390         TOTAL GENERAL         30,000         25,000           A03901         Stationery         10,000         8,000           A03905         Newspapers Periodicals and Books         5,000         5,000           A03907         Others         15,000         12,000           A09         TOTAL PHYSICAL ASSETS         10,000         5,000           A096         TOTAL PURCHASE OF PLANT & 5,000         5,000         5,000           A0960	A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	-	25,000	10,000
001         Medical Charges         25,000         10,000           A03         TOTAL OPERATING EXPENSES         60,000         60,000           A033         TOTAL UTILITIES         15,000         20,000           A03303         Electricity         10,000         15,000           A03304         Hot and Cold Weather Charges         5,000         5,000           A03304         Hot and Cold Weather Charges         5,000         5,000           A038         TOTAL TRAVEL &         15,000         15,000           A038         TOTAL TRAVEL &         15,000         15,000           A03805         Travelling Allowance         10,000         10,000           A01         Conveyance Charges         5,000         5,000           A0390         Conveyance Charges         5,000         5,000           A0390         TOTAL GENERAL         30,000         25,000           A0390         Stationery         10,000         8,000           A03905         Newspapers Periodicals and Books         5,000         5,000           A03907         Others         15,000         12,000           A09         TOTAL PHYSICAL ASSETS         10,000         10,000           A096         TO	A01274	Medical Charges		<u>-</u>	25,000	10,000
A033         TOTAL UTILITIES         15,000         20,000           A03303         Electricity         10,000         15,000           A03304         Hot and Cold Weather Charges         5,000         5,000           A03305         Hot & Cold Weather Charges         5,000         5,000           A0380         TOTAL TRAVEL & TRANSPORTATION         15,000         15,000           A03805         Travelling Allowance         10,000         10,000           A03806         Conveyance Charges         5,000         5,000           A0390         TOTAL GENERAL         30,000         25,000           A0390         TOTAL GENERAL         30,000         25,000           A0390         Stationery         10,000         8,000           A03905         Newspapers Periodicals and Books         5,000         5,000           A03907         Others         15,000         12,000           A099         TOTAL PHYSICAL ASSETS         10,000         10,000           A096         TOTAL PURCHASE OF PLANT & ACHIENTER         5,000         5,000           A0960         Plant and Machinery         5,000         5,000	001	-			25,000	10,000
A033         TOTAL UTILITIES         15,000         20,000           A03303         Electricity         10,000         15,000           A03304         Hot and Cold Weather Charges         5,000         5,000           A03305         Hot & Cold Weather Charges         5,000         5,000           A0380         TOTAL TRAVEL & TRANSPORTATION         15,000         15,000           A03805         Travelling Allowance         10,000         10,000           A03806         Conveyance Charges         5,000         5,000           A0390         TOTAL GENERAL         30,000         25,000           A0390         TOTAL GENERAL         30,000         25,000           A0390         Stationery         10,000         8,000           A03905         Newspapers Periodicals and Books         5,000         5,000           A03907         Others         15,000         12,000           A099         TOTAL PHYSICAL ASSETS         10,000         10,000           A096         TOTAL PURCHASE OF PLANT & ACHIENTER         5,000         5,000           A0960         Plant and Machinery         5,000         5,000						
A03303         Electricity         10,000         15,000           001         Electricity         10,000         15,000           A03304         Hot and Cold Weather Charges         5,000         5,000           A038         TOTAL TRAVEL & TRANSPORTATION         15,000         15,000           A03805         Travelling Allowance         10,000         10,000           A03805         Conveyance Charges         5,000         5,000           A03808         Conveyance Charges         5,000         5,000           A03901         Conveyance Charges         5,000         5,000           A03902         TOTAL GENERAL         30,000         25,000           A03901         Stationery         10,000         8,000           A03902         Newspapers Periodicals and Books         5,000         5,000           A03905         Newspapers Periodicals and Books         5,000         5,000           A0990         TOTAL PHYSICAL ASSETS         15,000         10,000           A099         TOTAL PURCHASE OF PLANT & MACHINERY         5,000         5,000           A0960         Plant and Machinery         5,000         5,000	A03	TOTAL OPERATING EXPENSES		-	60,000	60,000
001         Electricity         10,000         15,000           A03304         Hot and Cold Weather Charges         5,000         5,000           003         Hot & Cold Weather Charges         5,000         5,000           A038         TOTAL TRAVEL & 15,000         15,000           TRANSPORTATION         10,000         10,000           A03805         Travelling Allowance         10,000         10,000           A03808         Conveyance Charges         5,000         5,000           A0390         Conveyance Charges         5,000         5,000           A0391         Stationery         10,000         8,000           A03901         Stationery         10,000         8,000           A03905         Newspapers Periodicals and Books         5,000         5,000           A03970         Others         15,000         12,000           A09         TOTAL PHYSICAL ASSETS         10,000         10,000           A096         TOTAL PURCHASE OF PLANT & 5,000         5,000         5,000           A0960         Plant and Machinery         5,000         5,000	A033	TOTAL UTILITIES		-	15,000	20,000
A03304         Hot and Cold Weather Charges         5,000         5,000           003         Hot & Cold Weather Charges         5,000         5,000           A038         TOTAL TRAVEL & 15,000         15,000           TRANSPORTATION         10,000         10,000           A03805         Travelling Allowance         10,000         10,000           A03808         Conveyance Charges         5,000         5,000           A0390         Conveyance Charges         5,000         5,000           A0391         Stationery         10,000         8,000           A03905         Newspapers Periodicals and Books         5,000         5,000           A03907         Others         15,000         12,000           A09         TOTAL PHYSICAL ASSETS         10,000         10,000           A096         TOTAL PURCHASE OF PLANT & 5,000         5,000         5,000           A09601         Plant and Machinery         5,000         5,000	A03303	Electricity		<u>-</u>	10,000	15,000
003         Hot & Cold Weather Charges         5,000         5,000           A038         TOTAL TRAVEL & 15,000         15,000         15,000           A03805         Travelling Allowance         10,000         10,000           001         Travelling Allowance         10,000         10,000           A03808         Conveyance Charges         5,000         5,000           001         Conveyance Charges         5,000         5,000           A039         TOTAL GENERAL         30,000         25,000           A03901         Stationery         10,000         8,000           A03905         Newspapers Periodicals and Books         5,000         5,000           A03907         Others         15,000         12,000           A09         TOTAL PHYSICAL ASSETS         10,000         10,000           A096         TOTAL PURCHASE OF PLANT & 5,000         5,000         5,000           A09601         Plant and Machinery         5,000         5,000	001	Electricity			10,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION         15,000         15,000           A03805 Travelling Allowance         10,000         10,000           001 Travelling Allowance         10,000         5,000           A03808 Conveyance Charges         5,000         5,000           001 Conveyance Charges         5,000         5,000           A039 TOTAL GENERAL         30,000         25,000           A03901 Stationery         10,000         8,000           A03905 Newspapers Periodicals and Books         5,000         5,000           A03970 Others         15,000         12,000           001 Others         15,000         12,000           A09         TOTAL PHYSICAL ASSETS         10,000         10,000           A096 TOTAL PURCHASE OF PLANT & MACHINERY         5,000         5,000           A09601 Plant and Machinery         5,000         5,000	A03304	Hot and Cold Weather Charges		-	5,000	5,000
TRANSPORTATION           A03805         Travelling Allowance         10,000         10,000           001         Travelling Allowance         10,000         10,000           A03808         Conveyance Charges         5,000         5,000           001         Conveyance Charges         5,000         5,000           A039         TOTAL GENERAL         30,000         25,000           A03901         Stationery         10,000         8,000           A03905         Stationery Charges         10,000         8,000           A03907         Others         5,000         5,000           A03907         Others         15,000         12,000           A09         TOTAL PHYSICAL ASSETS         10,000         10,000           A096         TOTAL PURCHASE OF PLANT & MACHINERY         5,000         5,000           A0960         Plant and Machinery         5,000         5,000	003	Hot & Cold Weather Charges			5,000	5,000
A03805       Travelling Allowance       10,000       10,000         001       Travelling Allowance       10,000       10,000         A03808       Conveyance Charges       5,000       5,000         001       Conveyance Charges       5,000       5,000         A039       TOTAL GENERAL       30,000       25,000         A03901       Stationery       10,000       8,000         001       Stationery Charges       10,000       8,000         A03905       Newspapers Periodicals and Books       5,000       5,000         A03970       Others       15,000       12,000         001       Others       15,000       12,000         A09       TOTAL PHYSICAL ASSETS       10,000       5,000         A096       TOTAL PURCHASE OF PLANT & MACHINERY       5,000       5,000         A09601       Plant and Machinery       5,000       5,000	A038	TOTAL TRAVEL &		<u>-</u>	15,000	15,000
001       Travelling Allowance       10,000       10,000         A03808       Conveyance Charges       5,000       5,000         001       Conveyance Charges       5,000       5,000         A039       TOTAL GENERAL       30,000       25,000         A03901       Stationery       10,000       8,000         001       Stationery Charges       10,000       8,000         A03905       Newspapers Periodicals and Books       5,000       5,000         A03970       Others       15,000       12,000         001       Others       15,000       12,000         A09       TOTAL PHYSICAL ASSETS       10,000       10,000         A096       TOTAL PURCHASE OF PLANT & MACHINERY       5,000       5,000         A09601       Plant and Machinery       5,000       5,000		TRANSPORTATION				
001       Travelling Allowance       10,000       10,000         A03808       Conveyance Charges       5,000       5,000         001       Conveyance Charges       5,000       5,000         A039       TOTAL GENERAL       30,000       25,000         A03901       Stationery       10,000       8,000         001       Stationery Charges       10,000       8,000         A03905       Newspapers Periodicals and Books       5,000       5,000         A03970       Others       15,000       12,000         001       Others       15,000       12,000         A09       TOTAL PHYSICAL ASSETS       10,000       10,000         A096       TOTAL PURCHASE OF PLANT & MACHINERY       5,000       5,000         A09601       Plant and Machinery       5,000       5,000	A03805	Travelling Allowance		_	10.000	10.000
A03808         Conveyance Charges         5,000         5,000           001         Conveyance Charges         5,000         5,000           A039         TOTAL GENERAL         30,000         25,000           A03901         Stationery         10,000         8,000           A03905         Newspapers Periodicals and Books         5,000         5,000           A03970         Others         15,000         12,000           001         Others         15,000         12,000           A09         TOTAL PHYSICAL ASSETS         10,000         10,000           A096         TOTAL PURCHASE OF PLANT & MACHINERY         5,000         5,000           A09601         Plant and Machinery         5,000         5,000		_			10,000	10,000
A039       TOTAL GENERAL       30,000       25,000         A03901       Stationery       10,000       8,000         001       Stationery Charges       10,000       8,000         A03905       Newspapers Periodicals and Books       5,000       5,000         A03970       Others       15,000       12,000         001       Others       15,000       12,000         A09       TOTAL PHYSICAL ASSETS       10,000       10,000         A096       TOTAL PURCHASE OF PLANT & MACHINERY       5,000       5,000         A09601       Plant and Machinery       5,000       5,000	A03808			-	5,000	5,000
A03901       Stationery       10,000       8,000         001       Stationery Charges       10,000       8,000         A03905       Newspapers Periodicals and Books       5,000       5,000         A03970       Others       15,000       12,000         001       Others       15,000       12,000         A09       TOTAL PHYSICAL ASSETS       10,000       10,000         A096       TOTAL PURCHASE OF PLANT & MACHINERY       5,000       5,000         A09601       Plant and Machinery       5,000       5,000	001	Conveyance Charges			5,000	5,000
001       Stationery Charges       10,000       8,000         A03905       Newspapers Periodicals and Books       5,000       5,000         A03970       Others       15,000       12,000         001       Others       15,000       12,000         A09       TOTAL PHYSICAL ASSETS       10,000       10,000         A096       TOTAL PURCHASE OF PLANT & MACHINERY       5,000       5,000         A09601       Plant and Machinery       5,000       5,000	A039	TOTAL GENERAL		-	30,000	25,000
001       Stationery Charges       10,000       8,000         A03905       Newspapers Periodicals and Books       5,000       5,000         A03970       Others       15,000       12,000         001       Others       15,000       12,000         A09       TOTAL PHYSICAL ASSETS       10,000       10,000         A096       TOTAL PURCHASE OF PLANT & MACHINERY       5,000       5,000         A09601       Plant and Machinery       5,000       5,000	A03901	Stationery		<u>-</u>	10,000	8,000
A03970 Others       15,000       12,000         001 Others       15,000       12,000         A09 TOTAL PHYSICAL ASSETS       10,000       10,000         A096 TOTAL PURCHASE OF PLANT & MACHINERY       5,000       5,000         A09601 Plant and Machinery       5,000       5,000		•			10,000	8,000
001 Others       15,000       12,000         A09 TOTAL PHYSICAL ASSETS       10,000       10,000         A096 TOTAL PURCHASE OF PLANT & 5,000       5,000       5,000         MACHINERY       5,000       5,000	A03905	Newspapers Periodicals and Books			5,000	5,000
A09 TOTAL PHYSICAL ASSETS  10,000 10,000  A096 TOTAL PURCHASE OF PLANT & 5,000 5,000  MACHINERY  A09601 Plant and Machinery 5,000 5,000	A03970			-	*	,
A096 TOTAL PURCHASE OF PLANT & 5,000 5,000 MACHINERY  A09601 Plant and Machinery 5,000 5,000	001	Others			15,000	12,000
MACHINERY           A09601         Plant and Machinery         5,000         5,000	A09	TOTAL PHYSICAL ASSETS		-	10,000	10,000
——————————————————————————————————————	A096			-	5,000_	5,000
——————————————————————————————————————	A00601	Plant and Machinery			5,000	5,000
	001	Plant and Machinary		<del>-</del>	5,000	5,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 KH60		AFFAIRS AND SERVIO		Rs	Rs
A097	TOTAL PURCHASE FURNITURE & FIXTURE		-	5,000	5,000
A09701 001	Furniture and Fixtures Furniture & Fixture		-	5,000 5,000	5,000 5,000
A13	TOTAL REPAIRS AND MAINTENANCE		-	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		-	5,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		-	5,000 5,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		-	5,000	5,000
A13201	Furniture and Fixture			5,000	5,000
Head I	Master GHS Tooth Dhand Bara			4,419,670	2,956,420

0921	01 SECONDARY EDU	CATION				
	NAL CUM OBJECT CLASSIFI TICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY EDU	CATION CATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
KH60	82 Head Master GHS	Kambela	Jamrud			
A01	TOTAL EMPLOYEES RELA	TED EXPEN	SES.			6.945.000
			~-~-		-	, , , <u>,                              </u>
A011	TOTAL PAY		8		-	1,400,000
A011-1	TOTAL PAY OF OFFICERS		4		-	1,000,000
A01101	Total Basic Pay Of Officer		4		-	1,000,000
H029	Head Master	(BPS-17)	1			500,000
S579	Secondary School Teacher	(BPS-16)	3			500,000
A011-2	TOTAL PAY OF OTHER ST	AFF	4		-	400,000
A01151	Total Basic Pay Other Staff		4		-	400,000
Q001	Qari	(BPS-12)	1			100,000
J013	Junior Clerk	(BPS-11)	1			100,000
C057	Chowkidar	(BPS-03)	1			100,000
L002	Laboratory Attendant	(BPS-03)	1			100,000
A012	TOTAL ALLOWANCES	( 12 12 )				5.545.000
A012	TOTAL ALLOWANCES				-	3,343,000
A012-1	TOTAL REGULAR ALLOWA	ANCES			-	5,535,000
A01202	House Rent Allowance					913,000
A01203	Conveyance Allowance					839,000
A01207	Washing Allowance					5,000
A01208	Dress Allowance					5,000
A0120D	Integrated Allowance					5,000
A01217	Medical Allowance					322,000
A0122M	Adhoc Relief Allowance 2016					824,000
A0122Y	Ad-hoc Relief Allowance 2017					824,000
A01233	Unattractive Area Allowance				-	150,000
001	Unattractive area allowance					150,000
A0123G	Ad-hoc Relief Allowance-2018				_	824,000
001						824,000
A0123P	Ad-hoc Relief Allowance 2019					824,000

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
00	EDUCATION AFFAIRS AND	arrivera	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND		OEG		
092 0921	SECONDARY EDUCATION SECONDARY EDUCATION				
09210		AFFAIRS AND SERVI	CES		
0,210	SECONDINI EDUCATION				
KH60	982 Head Master GHS Kambela	Jamrud			
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		_	10,000
A01274	Medical Charges				10.000_
001	Medical Charges			_	10,000
					.,
A03	TOTAL OPERATING EXPENSES			-	22,000
A033	TOTAL UTILITIES			-	7,000
A03303	Electricity			_	7,000
001	Electricity				7,000
A039	TOTAL GENERAL			_	15,000
A03901	Stationery			_	10,000
001	Stationery Charges				10,000
A03970	Others			-	5,000
001	Others				5,000
A13	TOTAL REPAIRS AND MAINTENANCE			-	12,000
A131	TOTAL MACHINERY AND			_	5,000
	EQUIPMENT				
A13101	Machinery and Equipment			_	5,000
001	Machinery and Equipment				5,000
A132	TOTAL FURNITURE AND			_	7,000
	FIXTURE				
A13201	Furniture and Fixture				7,000
Head I	Master GHS Kambela Jamrud				6,979,000

NUMBUR OF	0921	01 SECONDARY EDUC	CATION					
Page	FUNCTIO	NAL CUM OBJECT CLASSIFIC	CATION	NUMBER OI	7	BUDGET	REVISED	BUDGET
Page	AND PAR	TICULARS OF THE SCHEME						
POP				2019-2020 2020	-2021	2019-2020	2019-2020	2020-2021
No.	092 0921	SECONDARY EDU SECONDARY EDU	CATION A	AFFAIRS AND		EES	Rs	Rs
A011         TOTAL PAY         8         1,400,000           A011-1         TOTAL PAY OF OFFICERS         4         1,000,000           A01101         Total Basic Pay Of Officer         4         1,000,000           H029         Head Master         (BPS-17)         1         500,000           S579         Secondary School Teacher         (BPS-16)         3         500,000           A011-2         TOTAL PAY OF OTHER STAFF         4         400,000           A01151         Total Basic Pay Other Staff         4         400,000           Q001         Qari         (BPS-12)         1         100,000           Junior Clerk         (BPS-12)         1         100,000           C057         Chowkidar         (BPS-03)         1         100,000           L002         Laboratory Attendant         (BPS-03)         1         100,000           A012         TOTAL ALLOWANCES         5,545,000           A012-1         TOTAL REGULAR ALLOWANCES         5,535,000           A012-21         TOTAL REGULAR ALLOWANCES         5,000           A012-22         Conveyance Allowance         913,000           A012-23         Conveyance Allowance         5,000           A012-24	КН60		Mehmood	Killi Bazar				
A011-1 TOTAL PAY OF OFFICERS   4   1,600,000     A01101 Total Basic Pay Of Officer   4   1,000,000     H029 Head Master (BPS-17)   1   500,000     S579 Secondary School Teacher (BPS-16)   3   500,000     A011-2 TOTAL PAY OF OTHER STAFF   4   400,000     A011-1 TOTAL Basic Pay Other Staff   4   400,000     A011-2 TOTAL PAY OF OTHER STAFF   4   400,000     A011-3 Junior Clerk (BPS-12)   1   100,000     D010 Qari (BPS-12)   1   100,000     D010 Lo02 Laboratory Attendant (BPS-03)   1   100,000     L002 Laboratory Attendant (BPS-03)   1   100,000     A012 TOTAL ALLOWANCES   5,545,000     A012-1 TOTAL REGULAR ALLOWANCES   5,535,000     A01207 Washing Allowance   913,000     A01207 Washing Allowance   5,000     A01208 Dress Allowance   5,000     A01209 Dress Allowance   5,000     A01200 Integrated Allowance   5,000     A012201 Medical Allowance   5,000     A012202 Ad-hoc Relief Allowance   52,000     A012203 Challer and Challer Allowance   52,000     A012204 Ad-hoc Relief Allowance   52,000     A012205 Ad-hoc Relief Allowance   52,000     A012206 Allowance Allowance   52,000     A01221 Medical Allowance   52,000     A01223 Ad-hoc Relief Allowance   52,000     A01224 Ad-hoc Relief Allowance   52,000     A01225 Ad-hoc Relief Allowance   52,000     A01226 Ad-hoc Relief Allowance   52,000     A01227 Ad-hoc Relief Allowance   52,000     A01228 Ad-hoc Relief Allowance   52,000     A01229 Ad-hoc Relief Allowance   52,000     A01220 Ad-hoc Relief Allowance   52,0	A01	TOTAL EMPLOYEES RELAT	TED EXPENS	SES.			-	6,945,000
A01101 Total Basic Pay Of Officer  A01101 Total Basic Pay Of Officer  BOST9 Secondary School Teacher (BPS-17) 1 500,000  A011-2 TOTAL PAY OF OTHER STAFF  A01151 Total Basic Pay Other Staff  A01151 Total Basic P	A011	TOTAL PAY			8		-	1,400,000
Head Master	A011-1	TOTAL PAY OF OFFICERS			4		-	1,000,000
S579         Secondary School Teacher         (BPS-16)         3         500,000           A011-2         TOTAL PAY OF OTHER STAFF         4         400,000           A01151         Total Basic Pay Other Staff         4         400,000           Q001         Qari         (BPS-12)         1         100,000           J013         Junior Clerk         (BPS-11)         1         100,000           C057         Chowkidar         (BPS-03)         1         100,000           L002         Laboratory Attendant         (BPS-03)         1         100,000           A012         TOTAL ALLOWANCES         5,545,000           A012-1         TOTAL REGULAR ALLOWANCES         5,545,000           A01202         House Rent Allowance         913,000           A01203         Conveyance Allowance         5,000           A01204         Mashing Allowance         5,000           A01205         Dress Allowance         5,000           A01217         Medical Allowance         5,000           A01222         Adhoc Relief Allowance 2016         824,000           A01233         Chartractive Area Allowance         150,000           A01233         Chartractive Area Allowance         150,000      <	A01101	Total Basic Pay Of Officer			4		-	1,000,000
A011-2         TOTAL PAY OF OTHER STAFF         4         400,000           A01151         Total Basic Pay Other Staff         4         400,000           Q001         Qari         (BPS-12)         1         100,000           J013         Junior Clerk         (BPS-11)         1         100,000           C057         Chowkidar         (BPS-03)         1         100,000           L002         Laboratory Attendant         (BPS-03)         1         100,000           A012         TOTAL ALLOWANCES         5,545,000           A012-1         TOTAL REGULAR ALLOWANCES         5,535,000           A01202         House Rent Allowance         913,000           A01203         Conveyance Allowance         913,000           A01204         Mashing Allowance         5,000           A01205         Dress Allowance         5,000           A01217         Medical Allowance         5,000           A01217         Medical Allowance         322,000           A01224         Adhoc Relief Allowance 2016         824,000           A01233         Unattractive Area Allowance         150,000           A01233         Unattractive area allowance         150,000           A01236         Ad-hoc R	H029	Head Master	(BPS-17)		1			500,000
A01151 Total Basic Pay Other Staff	S579	Secondary School Teacher	(BPS-16)		3			500,000
Q001         Qari         (BPS-12)         1         100,000           J013         Junior Clerk         (BPS-11)         1         100,000           C057         Chowkidar         (BPS-03)         1         100,000           L002         Laboratory Attendant         (BPS-03)         1         100,000           A012         TOTAL ALLOWANCES         5,545,000           A012-1         TOTAL REGULAR ALLOWANCES         5,535,000           A01202         House Rent Allowance         839,000           A01203         Conveyance Allowance         5,000           A01204         Washing Allowance         5,000           A01205         Dress Allowance         5,000           A01206         Integrated Allowance         5,000           A01217         Medical Allowance         322,000           A01224         Ad-hoc Relief Allowance 2016         824,000           A01225         Ad-hoc Relief Allowance         150,000           A01233         Unattractive area allowance         150,000           A01236         Ad-hoc Relief Allowance-2018         824,000	A011-2	TOTAL PAY OF OTHER ST.	AFF		<u>4</u>		-	400,000
Junior Clerk (BPS-11)   1   100,000	A01151	Total Basic Pay Other Staff			4		-	400,000
C057         Chowkidar         (BPS-03)         1         100,000           L002         Laboratory Attendant         (BPS-03)         1         100,000           A012         TOTAL ALLOWANCES         5,545,000           A012-1         TOTAL REGULAR ALLOWANCES         5,535,000           A01202         House Rent Allowance         913,000           A01203         Conveyance Allowance         839,000           A01204         Washing Allowance         5,000           A01205         Dress Allowance         5,000           A01206         Integrated Allowance         5,000           A01217         Medical Allowance         322,000           A0122M         Adhoc Relief Allowance 2016         824,000           A0122Y         Ad-hoc Relief Allowance 2017         824,000           A01233         Unattractive Area Allowance         150,000           A01236         Ad-hoc Relief Allowance-2018         824,000           A01237         Ad-hoc Relief Allowance-2018         824,000	Q001	Qari	(BPS-12)		1			100,000
L002         Laboratory Attendant         (BPS-03)         1         100,000           A012         TOTAL ALLOWANCES         5,545,000           A012-1         TOTAL REGULAR ALLOWANCES         5,535,000           A01202         House Rent Allowance         913,000           A01203         Conveyance Allowance         839,000           A01207         Washing Allowance         5,000           A01208         Dress Allowance         5,000           A01209         Integrated Allowance         5,000           A01217         Medical Allowance         322,000           A012214         Adhoc Relief Allowance 2016         824,000           A012234         Ad-hoc Relief Allowance 2017         824,000           A01233         Unattractive area Allowance         150,000           A01236         Ad-hoc Relief Allowance-2018         824,000           A01236         Ad-hoc Relief Allowance-2018         824,000	J013	Junior Clerk	(BPS-11)		1			100,000
L002         Laboratory Attendant         (BPS-03)         1         100,000           A012         TOTAL ALLOWANCES         5,545,000           A012-1         TOTAL REGULAR ALLOWANCES         5,535,000           A01202         House Rent Allowance         913,000           A01203         Conveyance Allowance         839,000           A01207         Washing Allowance         5,000           A01208         Dress Allowance         5,000           A01209         Integrated Allowance         5,000           A01217         Medical Allowance         322,000           A0122M         Adhoc Relief Allowance 2016         824,000           A01233         Unattractive Area Allowance         150,000           001         Unattractive area allowance         150,000           A0123G         Ad-hoc Relief Allowance-2018         824,000           A0123G         Ad-hoc Relief Allowance-2018         824,000	C057	Chowkidar	(BPS-03)		1			100,000
A012-1         TOTAL REGULAR ALLOWANCES         5,535,000           A01202         House Rent Allowance         913,000           A01203         Conveyance Allowance         839,000           A01207         Washing Allowance         5,000           A01208         Dress Allowance         5,000           A01209         Integrated Allowance         5,000           A01217         Medical Allowance         322,000           A0122M         Adhoc Relief Allowance 2016         824,000           A0122Y         Ad-hoc Relief Allowance 2017         824,000           A01233         Unattractive Area Allowance         150,000           001         Unattractive area allowance         150,000           A0123G         Ad-hoc Relief Allowance-2018         824,000           A01         824,000           A01         824,000	L002	Laboratory Attendant	(BPS-03)		1			100,000
A01202       House Rent Allowance       913,000         A01203       Conveyance Allowance       839,000         A01207       Washing Allowance       5,000         A01208       Dress Allowance       5,000         A0120D       Integrated Allowance       5,000         A01217       Medical Allowance       322,000         A0122M       Adhoc Relief Allowance 2016       824,000         A0122Y       Ad-hoc Relief Allowance 2017       824,000         A01233       Unattractive Area Allowance       150,000         001       Unattractive area allowance       150,000         A0123G       Ad-hoc Relief Allowance-2018       824,000         001       824,000	A012	TOTAL ALLOWANCES					-	5,545,000
A01203       Conveyance Allowance       839,000         A01207       Washing Allowance       5,000         A01208       Dress Allowance       5,000         A0120D       Integrated Allowance       5,000         A01217       Medical Allowance       322,000         A0122M       Adhoc Relief Allowance 2016       824,000         A0122Y       Ad-hoc Relief Allowance 2017       824,000         A01233       Unattractive Area Allowance       150,000         001       Unattractive area allowance       150,000         A0123G       Ad-hoc Relief Allowance-2018       824,000         001       824,000	A012-1	TOTAL REGULAR ALLOWA	NCES				-	5,535,000
A01207       Washing Allowance       5,000         A01208       Dress Allowance       5,000         A0120D       Integrated Allowance       5,000         A01217       Medical Allowance       322,000         A0122M       Adhoc Relief Allowance 2016       824,000         A0122Y       Ad-hoc Relief Allowance 2017       824,000         A01233       Unattractive Area Allowance       150,000         001       Unattractive area allowance       150,000         A0123G       Ad-hoc Relief Allowance-2018       824,000         001       824,000	A01202	House Rent Allowance						913,000
A01208 Dress Allowance       5,000         A0120D Integrated Allowance       5,000         A01217 Medical Allowance       322,000         A0122M Adhoc Relief Allowance 2016       824,000         A0122Y Ad-hoc Relief Allowance 2017       824,000         A01233 Unattractive Area Allowance       150,000         001 Unattractive area allowance       150,000         A0123G Ad-hoc Relief Allowance-2018       824,000         001       824,000		•						
A0120D       Integrated Allowance       5,000         A01217       Medical Allowance       322,000         A0122M       Adhoc Relief Allowance 2016       824,000         A0122Y       Ad-hoc Relief Allowance 2017       824,000         A01233       Unattractive Area Allowance       150,000         001       Unattractive area allowance       150,000         A0123G       Ad-hoc Relief Allowance-2018       824,000         001       824,000		e						
A01217 Medical Allowance 322,000 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 A01233 Unattractive Area Allowance 150,000 001 Unattractive area allowance 150,000 A0123G Ad-hoc Relief Allowance-2018 001 824,000								
A0122M Adhoc Relief Allowance 2016  A0122Y Ad-hoc Relief Allowance 2017  A01233 Unattractive Area Allowance  001 Unattractive area allowance  A0123G Ad-hoc Relief Allowance-2018  001  824,000  824,000  824,000		•						
A0122Y       Ad-hoc Relief Allowance 2017       824,000         A01233       Unattractive Area Allowance       150,000         001       Unattractive area allowance       150,000         A0123G       Ad-hoc Relief Allowance-2018       824,000         001       824,000								
A01233 Unattractive Area Allowance 150,000 001 Unattractive area allowance 150,000 A0123G Ad-hoc Relief Allowance-2018 824,000 001 824,000								
001       Unattractive area allowance       150,000         A0123G       Ad-hoc Relief Allowance-2018       824,000         001       824,000								
A0123G Ad-hoc Relief Allowance-2018 824,000 001 824,000							-	
001 824,000								
							<del>-</del>	
		Ad-hoc Relief Allowance 2019						

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
КН60	084 Head Master GHS Mehmood Zaka Khel	Killi Bazar			
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		-	10,000
A01274	Medical Charges				10.000
001	Medical Charges			<del>-</del>	10,000
A03	TOTAL OPERATING EXPENSES			-	22,000
A033	TOTAL UTILITIES			-	10,000
A03303	Electricity			_	10,000
001	Electricity				10,000
A039	TOTAL GENERAL			-	12,000
A03901	Stationery			-	7,000
001	Stationery Charges				7,000
A03970	Others			-	5,000
001	Others				5,000
A13	TOTAL REPAIRS AND MAINTENANCE			-	12,000
A131	TOTAL MACHINERY AND EQUIPMENT			-	5,000
A13101	Machinery and Equipment			_	5,000
001	Machinery and Equipment				5,000
A132	TOTAL FURNITURE AND FIXTURE			-	7,000
A13201	Furniture and Fixture				7,000
Head I	Master GHS Mehmood Killi Bazar Khel				6,979,000

0921	01 SECONDARY EDU	JCATION					
FUNCTIO	NAL CUM OBJECT CLASSII	FICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEM	E		STS	ESTIMATES	<b>ESTIMATES</b>	<b>ESTIMATES</b>
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210 KH60		UCATION A UCATION A UCATION	AFFAIRS .	AND SERVI		Rs	Rs
A01	TOTAL EMPLOYEES RELA					-	7,925,000
A011	TOTAL PAY			<u>15</u>		-	2,380,000
A011-1	TOTAL PAY OF OFFICERS	S		5		-	1,100,000
A01101	Total Basic Pay Of Officer			5		-	1,100,000
H029	Head Master	(BPS-17)		1			500,000
S576	Senior Phycial Education Teacher	(BPS-16)		1			100,000
S579	Secondary School Teacher	(BPS-16)		3			500,000
A011-2	TOTAL PAY OF OTHER S	TAFF		10		-	1,280,000
A01151	Total Basic Pay Other Staff			10		-	1,280,000
A047	Arabic Teacher	(BPS-15)		1			100,000
C020	Certificated Teacher	(BPS-15)		2			500,000
D106	Drawing Master	(BPS-15)		1			100,000
Q001	Qari	(BPS-12)		1			100,000
J013	Junior Clerk	(BPS-11)		1			100,000
N005	Naib Qasid	(BPS-04)		1			100,000
S162	Sweeper	(BPS-04)		1			100,000
C057	Chowkidar	(BPS-03)		1			100,000
L002	Laboratory Attendant	(BPS-03)		1			80,000
A012	TOTAL ALLOWANCES					-	5,545,000
A012-1	TOTAL REGULAR ALLOW	ANCES				-	5,535,000
A01202	House Rent Allowance						913,000
A01203	Conveyance Allowance						839,000
A01207	Washing Allowance						5,000
A01208	Dress Allowance						5,000
A0120D	Integrated Allowance						5,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH60	085 Head Master GHS Gudar Ja	amrud			
A01217	Medical Allowance				322,000
A0122M	Adhoc Relief Allowance 2016				824,000
A0122Y	Ad-hoc Relief Allowance 2017				824,000
A01233	Unattractive Area Allowance			_	150,000
001	Unattractive area allowance				150,000
A0123G	Ad-hoc Relief Allowance-2018			_	824,000
001					824,000
A0123P	Ad-hoc Relief Allowance 2019				824,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	UDING TA)		-	10,000
<b>A</b> 01274	Medical Charges			_	10,000
001	Medical Charges				10,000
A03	TOTAL OPERATING EXPENSES			_	27,000
A032	TOTAL COMMUNICATIONS			-	5,000
A03201	Postage and Telegraph				5,000
A033	TOTAL UTILITIES			-	10,000
A03303	Electricity			-	10,000
001	Electricity				10,000
A039	TOTAL GENERAL			-	12,000
A03901	Stationery			_	5,000
001	Stationery Charges				5,000
A03970	Others			-	7,000
001	Others				7,000
A13	TOTAL REPAIRS AND MAINTENANCE			-	12,000
A131	TOTAL MACHINERY AND EQUIPMENT			-	6,000
A13101	Machinery and Equipment			_	6,000
113101	Machinery and Equipment				

092101	SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 KH6085	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION  Head Master GHS Gudar Ja	AFFAIRS AND SERV		Rs	Rs
	TOTAL FURNITURE AND			-	6,000
A13201 F	Furniture and Fixture				6,000
Head Ma	aster GHS Gudar Jamrud				7,964,000

092	101 SECONDARY EDUCATION				
FUNCTIO	DNAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAI	RTICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 0921		AFFAIRS AND SERVI			
KH6	073 Government Model Higher S Paindi China Tribal District	•			
A01	TOTAL EMPLOYEES RELATED EXPEN	ISES.		1,555,930	
A011	TOTAL PAY			324,570	
A011-2	TOTAL PAY OF OTHER STAFF			324,570	
A01151	Total Basic Pay Other Staff			324,570	
A012	TOTAL ALLOWANCES			1,231,360	
A012-1	TOTAL REGULAR ALLOWANCES			1,231,360	
A01202	House Rent Allowance			211,110	
A01203	•			212,210	
A01205				78,670	
A01207				12,340	
A01208				89,780	
A0120D				12,120	
A01217				123,210	
A0121T	Adhoc Relief Allowance 2013			89,790	
	Adhoc Relief Allowance - 2015			123,250	
	I Adhoc Relief Allowance 2016			87,990	
A01233	Unattractive Area Allowance			67,660	
001 A0123P	Unattractive area allowance Ad-hoc Relief Allowance 2019			67,660 123,230	
A03	TOTAL OPERATING EXPENSES			_	40,000
A032	TOTAL COMMUNICATIONS			-	5,000
A03201	Postage and Telegraph				5,000
A038	TOTAL TRAVEL & TRANSPORTATION			-	15,000
A03805	Travelling Allowance			<u>-</u>	15,000
001	Travelling Allowance				15,000

NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
_	-			
TOTAL GENERAL			-	20,000
Stationery			_	10.000
Stationery Charges				10,000
Others			_	10,000
Others				10,000
TOTAL REPAIRS AND MAINTENANCE			-	20,000
TOTAL MACHINERY AND EQUIPMENT			-	10,000
Machinery and Equipment			-	10,000
Machinery and Equipment				10,000
TOTAL FURNITURE AND FIXTURE			-	10,000
Furniture and Fixture				10,000
	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION 73 Government Model Higher So Paindi China Tribal District  TOTAL GENERAL  Stationery Stationery Charges Others  TOTAL REPAIRS AND MAINTENANCE  TOTAL MACHINERY AND EQUIPMENT  Machinery and Equipment Machinery and Equipment TOTAL FURNITURE AND FIXTURE	EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVI SECONDARY EDUCATION AFFAIRS AND SERVI SECONDARY EDUCATION  73 Government Model Higher Secondary School Paindi China Tribal District Khyber  TOTAL GENERAL  Stationery Stationery Charges Others Others Others  TOTAL REPAIRS AND MAINTENANCE  TOTAL MACHINERY AND EQUIPMENT  Machinery and Equipment Machinery and Equipment TOTAL FURNITURE AND FIXTURE	RS  EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION  73 Government Model Higher Secondary School Paindi China Tribal District Khyber  TOTAL GENERAL  Stationery Stationery Charges Others Others  TOTAL REPAIRS AND MAINTENANCE  TOTAL MACHINERY AND EQUIPMENT  Machinery and Equipment Machinery and Equipment TOTAL FURNITURE AND FIXTURE	RS RS  EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES 1 SECONDARY EDUCATION  73 Government Model Higher Secondary School Paindi China Tribal District Khyber  TOTAL GENERAL  Stationery Stationery Stationery Charges Others Others  TOTAL REPAIRS AND MAINTENANCE  TOTAL MACHINERY AND EQUIPMENT  Machinery and Equipment Machinery and Equipment Machinery and Equipment TOTAL FURNITURE AND FIXTURE

092101	SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER POST 2019-2020 2	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AN		Rs	Rs
KH608	6 Govt. High School Kambella District Khyber	Mullagori			
A03	TOTAL OPERATING EXPENSES			-	31,000
	TOTAL TRAVEL & FRANSPORTATION			-	6,000
	Гravelling Allowance Гravelling Allowance			-	6,000 6,000
A039	TOTAL GENERAL			-	25,000
001 S A03970 C	Stationery Stationery Charges Others Others			-	10,000 10,000 15,000 15,000
A13	TOTAL REPAIRS AND MAINTENANCE			-	14,000
	TOTAL MACHINERY AND EQUIPMENT			-	8,000
	Machinery and Equipment  Machinery and Equipment			-	8,000 8,000
	TOTAL FURNITURE AND FIXTURE			-	6,000
A13201 F	Furniture and Fixture				6,000
Govt. Hi	igh School Kambella Mullagori Khyber				45,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERVI		Rs	Rs
KH60	087 Govt. High Schoo	l Shinkai B	ara Khybe	r			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.				8,045,000
A011	TOTAL PAY			<u>16</u>			2,500,000
A011-1	TOTAL PAY OF OFFICER	S		6			1,500,000
A01101	Total Basic Pay Of Officer			6			1,500,000
H029	Head Master	(BPS-17)		1			500,000
S575	Senior Drawing Master	(BPS-16)		1			100,000
S579	Secondary School Teacher	(BPS-16)		4			900,000
A011-2	TOTAL PAY OF OTHER S	STAFF		10			1,000,000
A01151	Total Basic Pay Other Staff			<u>10</u>			1,000,000
A047	Arabic Teacher	(BPS-15)		1			100,000
C020	Certificated Teacher	(BPS-15)		2			200,000
P030	Physical Education Teacher	(BPS-15)		1			100,000
Q001	Qari	(BPS-12)		1			100,000
J013	Junior Clerk	(BPS-11)		1			100,000
C057	Chowkidar	(BPS-03)		1			100,000
L002	Laboratory Attendant	(BPS-03)		1			100,000
N005	Naib Qasid	(BPS-03)		1			100,000
S162	Sweeper	(BPS-03)		1			100,000
A012	TOTAL ALLOWANCES					•	5,545,000
A012-1	TOTAL REGULAR ALLOV	VANCES				-	5,535,000
A01202	House Rent Allowance						913,000
A01203	Conveyance Allowance						839,000
A01207	Washing Allowance						5,000
A01208 A0120D	Dress Allowance Integrated Allowance						5,000 5,000
							-,500

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
KH60	987 Govt. High School Shinkai B	ara Khyber			
A01217 A0122M A0122Y A01233 001	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance			-	322,000 824,000 824,000 150,000 150,000 824,000
A0123G 001 A0123P	Ad-hoc Relief Allowance-2018  Ad-hoc Relief Allowance 2019			-	824,000 824,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)		-	10,000
A01274 001	Medical Charges Medical Charges			-	10,000 10,000
A03	TOTAL OPERATING EXPENSES			-	37,000
A032	TOTAL COMMUNICATIONS			-	5,000_
A03201	Postage and Telegraph				5,000
A038	TOTAL TRAVEL & TRANSPORTATION			-	8,000
A03805 001	Travelling Allowance Travelling Allowance			-	8,000 8,000
A039	TOTAL GENERAL			-	24,000
A03901 001 A03970 001	Stationery Stationery Charges Others Others			-	9,000 9,000 15,000 15,000
A13	TOTAL REPAIRS AND MAINTENANCE			-	14,000
A131	TOTAL MACHINERY AND EQUIPMENT			-	6,000
A13101	Machinery and Equipment			-	6,000

092101 SECONDARY EDUCATION	I			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AN 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION KH6087 Govt. High School Shinkai	N AFFAIRS AND SERVION N AFFAIRS AND SERVION		Rs	Rs
001 Machinery and Equipment				6,000
A132 TOTAL FURNITURE AND FIXTURE			-	8,000
A12201 E ' 1E' (				
A13201 Furniture and Fixture				8,000

09210	01 SECONDARY EDU	CATION				
	NAL CUM OBJECT CLASSIFICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY EDU	CATION CATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
KH60	90 Govt.Girls High Sc	hool Wali	Khel Bara			
A01	TOTAL EMPLOYEES RELA	TED EXPEN	SES		982.210	1,400,000
1101	TOTAL EMILOTELS RELA	LED EAR EA	SEG.			
A011	TOTAL PAY		8		220,210	1,400,000
A011-1	TOTAL PAY OF OFFICERS		4		99,090	1,000,000
A01101	Total Basic Pay Of Officer		4		99,090	1,000,000
H029	Head Master	(BPS-17)	1			500,000
S579	Secondary School Teacher	(BPS-16)	3			500,000
	•					
A011-2	TOTAL PAY OF OTHER ST	AFF	4		121,120	400,000
A01151	Total Basic Pay Other Staff		4		121,120	400,000
Q001	Qari	(BPS-12)	1			100,000
J013	Junior Clerk	(BPS-11)	1			100,000
C057	Chowkidar	(BPS-03)	1			100,000
L002	Laboratory Attendant	(BPS-03)	1			100,000
A012	TOTAL ALLOWANCES	,			762.000	
A012	TOTAL ALLOWANCES				/02,000	
A012-1	TOTAL REGULAR ALLOWA	ANCES			762,000	
A01202	House Rent Allowance				121,110	
A01203	Conveyance Allowance				100,900	
A01205	Dearness Allowance				12,340	
A01207	Washing Allowance				21,340	
A01208	Dress Allowance				43,210	
A0120D	Integrated Allowance Medical Allowance				78,680	
A01217 A0121T					98,890 54,530	
A01211 A0122M	Adhoc Relief Allowance 2013 Adhoc Relief Allowance 2016				54,530 98,990	
A0122M A0123G	Ad-hoc Relief Allowance-2018				98,990 77.660	
001	Au-not Kener Anowance-2018				77,660	
A0123P	Ad-hoc Relief Allowance 2019				54,350	
1101231	And hot Rener Anowance 2019				54,550	

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
0.0		, apprinana	Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI		CEC		
092 0921	SECONDARY EDUCATION SECONDARY EDUCATION				
0921		AFFAIRS AND SERVI	CES		
07210	or SECONDARI EDUCATION				
KH60	090 Govt.Girls High School Wali	Khel Bara			
A03	TOTAL OPERATING EXPENSES			-	49,000
A032	TOTAL COMMUNICATIONS				10.000
1100#				-	
A03201	Postage and Telegraph				5,000
A03202	Telephone and Trunk Call			-	5,000
001	Telephone and Trunk Call				5,000
A033	TOTAL UTILITIES			-	10,000
A03303	Electricity			_	10,000
001	Electricity				10,000
A038	TOTAL TRAVEL &				7,000
11000	TRANSPORTATION			-	
A03805	Travelling Allowance			-	7,000
001	Travelling Allowance				7,000
A039	TOTAL GENERAL			-	22,000
A03901	Stationery			<u>-</u>	16,000
001	Stationery Charges				16,000
A03970	Others			-	6,000
001	Others				6,000
A13	TOTAL REPAIRS AND MAINTENANCE			-	30,000
A131	TOTAL MACHINERY AND				16,000
	EQUIPMENT			-	
A13101	Machinery and Equipment			-	16,000
001	Machinery and Equipment				16,000
A132	TOTAL FURNITURE AND				14.000
<b>v-</b>	FIXTURE			-	
A13201	Furniture and Fixture				14,000
					1.,000

092101	SECONDARY EDUCATION					
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PARTICU	LARS OF THE SCHEME	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	) SERVICE	ES			
092	SECONDARY EDUCATION	AFFAIRS .	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS .	AND SERVI	CES		
092101	SECONDARY EDUCATION					
KH6090	Govt.Girls High School Wali	Khel Bara				

09 092 0921 092101	SECONDARY ED SECONDARY ED	FAIRS AND UCATION UCATION UCATION	NUMBER OF POSTS 2019-2020 2020-2021  D SERVICES AFFAIRS AND SERVICATE OF THE POST OF THE P		REVISED ESTIMATES 2019-2020 Rs	BUDGET ESTIMATES 2020-2021 Rs
092 0921 092101	SECONDARY ED SECONDARY ED SECONDARY ED Govt.Girls High S	UCATION UCATION UCATION	AFFAIRS AND SERVI	CES	Rs	Rs
	0	School Sadio		020		
KH610		,	en Sur kamar			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		-	7,495,000
A011	TOTAL PAY		14		-	1,950,000
A011-1	TOTAL PAY OF OFFICER	S	5		-	1,000,000
A01101	Total Basic Pay Of Officer		5		-	1,000,000
H031	Headmistress	(BPS-17)	1			500,000
S579	Secondary School Teacher	(BPS-16)	4			500,000
A011-2	TOTAL PAY OF OTHER S	STAFF	2		-	950,000
A01151	Total Basic Pay Other Staff		9		-	950,000
C020	Certificated Teacher	(BPS-15)	2			250,000
D106	Drawing Master	(BPS-15)	1			100,000
Q005	Qaria	(BPS-12)	1			100,000
J013 .	Junior Clerk	(BPS-11)	1			100,000
C057	Chowkidar	(BPS-03)	1			100,000
L002	Laboratory Attendant	(BPS-03)	1			100,000
	Naib Qasid	(BPS-03)	1			100,000
	Sweeper	(BPS-03)	1			100,000
A012	TOTAL ALLOWANCES				-	5,545,000
A012-1	TOTAL REGULAR ALLOW	VANCES			-	5,535,000
A01202	House Rent Allowance					913,000
	Conveyance Allowance					839,000
A01207	Washing Allowance					5,000
	Dress Allowance					5,000
	Integrated Allowance					5,000
	Medical Allowance Adhoc Relief Allowance 2016					322,000 824,000

	VAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
КН61	00 Govt.Girls High School Sadio Khyber	qen Sur kamar			
A0122Y	Ad-hoc Relief Allowance 2017				824,000
A01233	Unattractive Area Allowance			_	150,000
001	Unattractive area allowance				150,000
A0123G	Ad-hoc Relief Allowance-2018			_	824,000
001					824,000
A0123P	Ad-hoc Relief Allowance 2019				824,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		-	10,000
A01274	Medical Charges			_	10,000
001	Medical Charges				10,000
A03	TOTAL OPERATING EXPENSES			-	18,000
A033	TOTAL UTILITIES			-	3,000
A03303	Electricity			_	3,000
001	Electricity				3,000
A039	TOTAL GENERAL			-	15,000
A03901	Stationery			_	8,000
001	Stationery Charges				8,000
A03970	Others			<del>-</del>	7,000
001	Others				7,000
A13	TOTAL REPAIRS AND MAINTENANCE			-	5,000
A131	TOTAL MACHINERY AND EQUIPMENT			-	5,000
A13101	Machinery and Equipment			_	5,000
001	Machinery and Equipment				5,000

0921	102 ADMINISTRAT	TION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION A SECONDARY SECONDARY ADMINISTRAT	EDUCATION EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
KH6	014 District Educati	ion Officer Kh	yber				
A01	TOTAL EMPLOYEES R	RELATED EXPEN	ISES.		16,968,000	15,007,180	17,659,650
A011	TOTAL PAY		<u>25</u>	25	11,801,000	8,849,330	11,801,000
A011-1	TOTAL PAY OF OFFIC	CERS	11	10	7,909,000	5,513,600	7,408,000
A01101	Total Basic Pay Of Office	er	<u>11</u>	<u>10</u>	7,909,000	5,513,600	7,408,000
D084	District Education Officer	(BPS-19)	1	1	1,077,000		1,077,000
A090	Assistant District Education Officer	(BPS-17)	1	1	640,000		640,000
S166	Superintendent	(BPS-17)	1	1	640,000		640,000
A057	Assistant	(BPS-16)	1	1	2,045,000		2,045,000
A090	Assistant District Education Officer	(BPS-16)	5	5	2,505,000		2,505,000
C082	Computer Operator	(BPS-16)	1	1	501,000		501,000
S152	Supervisor	(BPS-16)	1		501,000		
A011-2	TOTAL PAY OF OTHE	R STAFF	<u>14</u>	<u>15</u>	3,892,000	3,335,730	4,393,000
A01151	Total Basic Pay Other Sta	nff	<u>14</u>	<u>15</u>	3,892,000	3,335,730	4,393,000
S152	Supervisor	(BPS-15)		1			501,000
S035	Senior Clerk	(BPS-14)	4	4	1,572,000		1,572,000
J013	Junior Clerk	(BPS-11)	3	3	928,000		928,000
D112	Driver	(BPS-06)	1	1	228,000		228,000
N005	Naib Qasid	(BPS-04)	4	3	792,000		792,000
S162	Sweeper	(BPS-04)		1			186,000
N005	Naib Qasid	(BPS-03)	1	2	186,000		186,000
S162	Sweeper	(BPS-03)	1		186,000		
A012	TOTAL ALLOWANCES				5,167,000	6,157,850	5,858,650
A012-1	TOTAL REGULAR ALI	LOWANCES			5,067,000	5,757,850	5,758,640

09210	02 ADMINISTRATION				
UNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 092102	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI			
KH60	14 District Education Officer KI	nyber			
A01202	House Rent Allowance		1,155,000	674,460	674,650
A01203	Conveyance Allowance		-,,	875,200	875,800
A01207	Washing Allowance			3,600	3,600
A01207	Dress Allowance		2,000	1,800	1,800
	Integrated Allowance		15,000	22,500	22,500
A01217	Medical Allowance		406,000	472,420	472,420
A01217	Adhoc Relief Allowance 2013		100,000	192,750	192,750
A01224	Entertainment Allowance		2,000	6,000	6,000
	Computer Allowance		12,000	15,000	15,000
A01229	Special compensatory allowance		12,000	116,060	116,060
A0122C	Adhoc Relief Allowance - 2015			141,840	141,840
A0122M	Adhoc Relief Allowance 2016		1,025,000	669,840	669,840
A0122Y	Ad-hoc Relief Allowance 2017		1,025,000	332,480	332,480
A01233	Unattractive Area Allowance		400.000	868.920	868 920
001	Unattractive area allowance		400,000	868,920	868,920
A0123G	Ad-hoc Relief Allowance-2018		1 025 000	682.490	682,490
001	The not rener rinowance 2010			682,490	682,490
A0123P	Ad-hoc Relief Allowance 2019			682,490	682,490
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	100,000	400,000	100,010
A01274	Medical Charges		100,000	300,000	100,000
001	Medical Charges		100,000	300,000	100,000
<b>A</b> 01278	Leave Salary		_	100,000	10
001	Leave Salary			100,000	10
	TOTAL OPERATING EXPENSES		343,000	1,847,000	1,255,000
A03					
	TOTAL COMMUNICATIONS		25,000_	78,000	53,000
<b>A032</b> A03201	Postage and Telegraph		3,000	30,000	5,000
A032 A03201 A03202	Postage and Telegraph Telephone and Trunk Call			30,000 48,000	5,000 48,000
<b>A032</b> A03201	Postage and Telegraph		3,000	30,000	
A032 A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call		3,000	30,000 48,000	5,000 48,000
A03201 A03202 001 A033	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call		3,000	30,000 48,000 48,000	5,000 48,000 48,000

0921	02 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI		Rs	Rs
KH60	014 District Education Officer Kl	nyber			
A03304	Hot and Cold Weather Charges		7,000	12,000	5,000
003	Hot & Cold Weather Charges			12,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		74,000	1,115,000	705,000
A03805	Travelling Allowance		17,000	500,000	100,000
001	Travelling Allowance		17,000	500,000	100,000
A03807	P.O.L Charges A.planes		55,000	600,000	600,000
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for	Generator	55,000	600,000	600,000
A03808	Conveyance Charges		2,000	15,000	5,000
001	Conveyance Charges		2,000	15,000	5,000
A039	TOTAL GENERAL		125,000	330,000	180,000
A03901	Stationery		20,000	100,000	50,000
001	Stationery Charges		20,000	100,000	50,000
A03902	Printing and Publication		1,000	20,000	20,000
001	Printing and publication		1,000	20,000	20,000
A03905	Newspapers Periodicals and Books		8,000	10,000	10,000
A03906	Uniforms and Protective Clothing		1,000		
A03907	Advertising & Publicity		84,000	200,000	100,000
001	Advertising and Publicity		84,000	200,000	100,000
A03970	Others		11,000		
001	Others		11,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000		2,100,000
A041	TOTAL PENSION		1,000		2,100,000
A04114	Superannuation Encashment of L.P.R		1,000		2,100,000
001	Superannuation Encashment of L.P.R				2,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000_		1,000,000
A052	TOTAL GRANTS-DOMESTIC		1.000		1.000.000

0921	02 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI		Rs	Rs
KH60	14 District Education Officer Kh	yber			
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	-	1,000,000
001	Fin: Asstt:		1,000		1,000,000
A09	TOTAL PHYSICAL ASSETS		15,000_	6,900,000	1,020,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		7,000	6,800,000	1,000,000
A09601	Plant and Machinery		7,000	6,800,000	1,000,000
001	Plant and Machinary		7,000	6,800,000	1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		8,000	100,000	20,000
A09701	Furniture and Fixtures		8,000	100,000	20,000
001	Furniture & Fixture		8,000	100,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		38,000	170,000	90,000
A130	TOTAL TRANSPORT		26,000	100,000	50,000
A13001	Transport		26,000	100,000	50,000
001	Transport		26,000	100,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT		11,000	50,000	20,000
A13101	Machinery and Equipment		11,000	50,000	20,000
001	Machinery and Equipment		11,000	50,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	20,000	20,000
A13201	Furniture and Fixture		1,000	20,000	20,000
District	t Education Officer Khyber		17,366,000	23,924,180	23,124,650