

(i)

DEPARTMENT AND BPS WISE FRESH POSTS 2019-20 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	GENERAL ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
2	FINANCE	-	8	-	-	5	-	-	1	-	10	-	-	-	20	5	-	-	-	-	49
3	REVENUE & ESTATE	-	5	1	-	-	3	-	-	-	6	-	-	2	55	13	3	-	-	-	88
4	EXCISE, TAXATION & NARCOTICS CONTROL	-	1	-	-	1	-	-	-	-	-	-	-	-	1	-	-	1	-	-	4
5	JAILS & CONVICTS SETTLEMENT	-	7	-	-	-	-	-	-	-	7	-	-	-	4	3	-	-	-	-	21
6	POLICE	-	-	-	-	-	80	-	8	-	-	-	-	26	5	-	-	-	-	-	119
7	ADMINISTRATION OF JUSTICE	-	18	-	4	2	-	-	-	-	10	-	-	5	10	3	7	1	1	1	62
8	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	12	-	-	-	1	-	-	-	2	-	-	-	2	7	4	-	1	-	29
9	HEALTH	-	48	3	1	5	4	-	-	1	1	8	-	2	13	33	18	9	4	-	150
10	COMMUNICATION & WORKS	-	44	4	-	7	6	-	-	1	4	5	-	3	2	3	1	-	-	-	80
11	PUBLIC HEALTH ENGINEERING	-	23	-	-	3	1	-	-	1	6	1	1	2	2	2	1	-	-	-	43
12	AGRICULTURE	-	18	-	-	-	2	-	1	1	-	-	-	2	-	20	1	1	-	-	46
13	ANIMAL HUSBANDRY	-	2	-	1	-	-	-	-	2	1	-	-	-	1	1	-	-	-	-	8
14	POPULATION WELFARE	-	3	-	-	2	-	1	-	-	2	2	1	21	40	3	1	-	-	-	76
15	LABOUR	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	2
16	IRRIGATION	-	3	-	-	1	-	-	-	-	1	-	-	-	1	-	1	-	-	-	7
17	ELEMENTARY AND SECONDARY EDUCATION	-	22	-	-	8	-	-	-	-	8	12,156	-	2	2,941	9	2	2	-	-	15,150
18	RELIEF REHABILITATION AND SETTLEMENT	12	180	-	23	387	38	8	-	-	288	484	-	18	251	35	11	1	-	-	1,736
	TOTAL	12	394	8	29	421	135	9	10	6	346	12,656	2	85	3,348	138	50	15	6	1	17,671
19	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	5	-	-	1	1	-	2	-	2	-	-	2	2	1	-	-	-	-	16
	GRAND TOTAL	12	399	8	29	422	136	9	12	6	348	12,656	2	87	3,350	139	50	15	6	1	17,687

(ii)

**GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE INCLUDING NEWLY MERGED AREAS (PROVINCIAL)
SNE FRESH 2019-20**

S.NO.	DEPARTMENT	PROVINCIAL		NEWLY MERGED AREAS		Total	
		POSTS	BUDGET ESTIMATES	POSTS	BUDGET ESTIMATES	POSTS	BUDGET ESTIMATES
1	GENERAL ADMINISTRATION	1	1,172,000	-	-	1	1,172,000
2	FINANCE DEPARTMENT	-	-	49	17,438,000	49	17,438,000
3	EXCISE AND TAXATION DEPARTMENT	4	2,117,000	-	-	4	2,117,000
4	JAILS & CONVICTS SETTLEMENT	-	-	21	12,571,000	21	12,571,000
5	POLICE	119	43,647,000	-	-	119	43,647,000
6	ADMINISTRATION OF JUSTICE	62	30,832,000	-	-	62	30,832,000
7	HIGHER EDUCATION, ARCHIVES & LIBRARIES	29	12,763,000	-	-	29	12,763,000
8	NC21017 HEALTH	117	96,752,000	-	-	117	96,752,000
9	COMMUNICATION AND WORKS DEPARTMENT	80	26,521,000	-	-	80	26,521,000
10	PUBLIC HEALTH ENGINEERING	43	25,480,000	-	-	43	25,480,000
11	AGRICULTURE	43	19,742,000	-	-	43	19,742,000
12	ANIMAL HUSBANDRY	8	2,507,000	-	-	8	2,507,000
13	IRRIGATION	7	5,604,000	-	-	7	5,604,000
14	LABOUR	2	668,000	-	-	2	668,000
15	ELEMENTARY AND SECONDARY EDUCATION	1	1,148,000	-	-	1	1,148,000
16	RELIEF REHABILITATION AND SETTLEMENT	1,672	544,972,000	64	58,908,000	1,736	603,880,000
TOTAL		2,188	813,925,000	134	88,917,000	2,322	902,842,000
32	STATE TRADING IN FOOD GRAINS AND SUGAR (ACCOUNT-II)	16	8,475,000	-	-	16	8,475,000
GRAND TOTAL		2,204	822,400,000	134	88,917,000	2,338	911,317,000

(iii)

DEPARTMENT AND BPS WISE FRESH POSTS 2019-20 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	GENERAL ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
2	FINANCE	-	8	-	-	5	-	-	1	-	10	-	-	-	20	5	-	-	-	-	49
4	EXCISE, TAXATION & NARCOTICS CONTROL	-	1	-	-	1	-	-	-	-	-	-	-	-	1	-	-	1	-	-	4
5	JAILS & CONVICTS SETTLEMENT	-	7	-	-	-	-	-	-	-	7	-	-	-	4	3	-	-	-	-	21
6	POLICE	-	-	-	-	-	80	-	8	-	-	-	-	26	5	-	-	-	-	-	119
7	ADMINISTRATION OF JUSTICE	-	18	-	4	2	-	-	-	-	10	-	-	5	10	3	7	1	1	1	62
8	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	12	-	-	-	1	-	-	-	2	-	-	-	2	7	4	-	1	-	29
9	HEALTH	-	37	1	1	3	4	-	-	1	1	7	-	-	8	31	13	7	3	-	117
10	COMMUNICATION & WORKS	-	44	4	-	7	6	-	-	1	4	5	-	3	2	3	1	-	-	-	80
11	PUBLIC HEALTH ENGINEERING	-	23	-	-	3	1	-	-	1	6	1	1	2	2	2	1	-	-	-	43
12	AGRICULTURE	-	17	-	-	-	2	-	-	1	-	-	-	1	-	20	1	1	-	-	43
13	ANIMAL HUSBANDRY	-	2	-	1	-	-	-	-	2	1	-	-	-	1	1	-	-	-	-	8
15	LABOUR	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	2
16	IRRIGATION	-	3	-	-	1	-	-	-	-	1	-	-	-	1	-	1	-	-	-	7
17	ELEMENTARY AND SECONDARY EDUCATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
18	RELIEF REHABILITATION AND SETTLEMENT	12	180	-	23	387	38	8	-	-	288	484	-	18	251	35	11	1	-	-	1,736
	TOTAL	12	352	5	29	409	132	8	9	6	330	497	1	57	307	112	39	11	5	1	2,322
19	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	5	-	-	1	1	-	2	-	2	-	-	2	2	1	-	-	-	-	16
	GRAND TOTAL	12	357	5	29	410	133	8	11	6	332	497	1	59	309	113	39	11	5	1	2,338

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**GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE INCLUDING NEWLY MERGED AREAS (DISTRICTS)
SNE FRESH 2019-20**

District	Department	Posts	BE 2019-20
ABBOTTABAD	ELEMENTARY AND SECONDARY EDUCATION	608	194,623,000
Total		608	194,623,000
BAJAUR	REVENUE & ESTATE DEPARTMENT	4	1,962,000
Total		4	1,962,000
BANNU	ELEMENTARY AND SECONDARY EDUCATION	805	247,791,000
Total		805	247,791,000
BATTAGRAM	POPULATION WELFARE	3	1,130,000
	ELEMENTARY AND SECONDARY EDUCATION	503	155,497,000
Total		506	156,627,000
BUNER	POPULATION WELFARE	3	1,130,000
	ELEMENTARY AND SECONDARY EDUCATION	462	141,358,000
Total		465	142,488,000
CHARSADDA	POPULATION WELFARE	3	1,130,000
	ELEMENTARY AND SECONDARY EDUCATION	757	230,025,000
Total		760	231,155,000
CHITRAL	AGRICULTURE	2	445,000
	POPULATION WELFARE	3	1,130,000
	ELEMENTARY AND SECONDARY EDUCATION	265	89,357,000
Total		270	90,932,000
CHITRAL UPPER	REVENUE & ESTATE DEPARTMENT	8	3,062,000
	HEALTH	14	7,058,000
	POPULATION WELFARE	19	5,758,000
	ELEMENTARY AND SECONDARY EDUCATION	26	10,540,000
Total		67	26,418,000
D.I.KHAN	AGRICULTURE	1	411,000
	ELEMENTARY AND SECONDARY EDUCATION	825	252,978,000
Total		826	253,389,000
DIR LOWER	POPULATION WELFARE	3	1,130,000
	ELEMENTARY AND SECONDARY EDUCATION	978	306,729,000
Total		981	307,859,000
DIR UPPER	POPULATION WELFARE	3	1,130,000
	ELEMENTARY AND SECONDARY EDUCATION	888	292,380,000
Total		891	293,510,000
HANGU	POPULATION WELFARE	3	1,130,000
	ELEMENTARY AND SECONDARY EDUCATION	246	74,889,000
Total		249	76,019,000
HARIPUR	POPULATION WELFARE	3	1,130,000
	ELEMENTARY AND SECONDARY EDUCATION	556	172,582,000
Total		559	173,712,000

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**GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE INCLUDING NEWLY MERGED AREAS (DISTRICTS)
SNE FRESH 2019-20**

District	Department	Posts	BE 2019-20
KARAK	POPULATION WELFARE	3	1,130,000
	ELEMENTARY AND SECONDARY EDUCATION	551	168,983,000
Total		554	170,113,000
KHYBER	REVENUE & ESTATE DEPARTMENT	4	1,962,000
Total		4	1,962,000
KOHAT	ELEMENTARY AND SECONDARY EDUCATION	505	154,404,000
Total		505	154,404,000
KOHISTAN	POPULATION WELFARE	3	1,130,000
	ELEMENTARY AND SECONDARY EDUCATION	212	69,818,000
Total		215	70,948,000
KOHISTAN LOWER	REVENUE & ESTATE DEPARTMENT	4	1,962,000
	POPULATION WELFARE	3	1,130,000
	ELEMENTARY AND SECONDARY EDUCATION	205	66,428,000
Total		212	69,520,000
KOLAI PALLAS KOHITSAN	REVENUE & ESTATE DEPARTMENT	8	3,931,000
	HEALTH	19	8,807,000
	POPULATION WELFARE	3	1,130,000
	ELEMENTARY AND SECONDARY EDUCATION	111	35,454,000
Total		141	49,322,000
KURRAM	REVENUE & ESTATE DEPARTMENT	4	1,962,000
Total		4	1,962,000
LAKKI MARWAT	POPULATION WELFARE	3	1,130,000
	ELEMENTARY AND SECONDARY EDUCATION	667	203,357,000
Total		670	204,487,000
MALAKAND	POPULATION WELFARE	3	1,130,000
	ELEMENTARY AND SECONDARY EDUCATION	418	127,493,000
Total		421	128,623,000
MANSEHRA	ELEMENTARY AND SECONDARY EDUCATION	904	286,863,000
Total		904	286,863,000
MARDAN	REVENUE & ESTATE DEPARTMENT	21	7,398,000
	ELEMENTARY AND SECONDARY EDUCATION	1,000	308,081,000
Total		1,021	315,479,000
MOHMAND	REVENUE & ESTATE DEPARTMENT	4	1,962,000
Total		4	1,962,000
NORTH WAZIRISTAN	REVENUE & ESTATE DEPARTMENT	4	1,962,000
Total		4	1,962,000
NOWSHERA	POPULATION WELFARE	3	1,130,000
	ELEMENTARY AND SECONDARY EDUCATION	564	172,911,000
Total		567	174,041,000
ORAKZAI	REVENUE & ESTATE DEPARTMENT	4	1,962,000
Total		4	1,962,000
PESHAWAR	REVENUE & ESTATE DEPARTMENT	2	1,655,000
	ELEMENTARY AND SECONDARY EDUCATION	686	218,168,000
Total		688	219,823,000

**GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE INCLUDING NEWLY MERGED AREAS (DISTRICTS)
SNE FRESH 2019-20**

District	Department	Posts	BE 2019-20
SHANGLA	REVENUE & ESTATE DEPARTMENT	17	186,349,510
	POPULATION WELFARE	3	1,130,000
	ELEMENTARY AND SECONDARY EDUCATION	557	167,501,000
Total		577	354,980,510
SOUTH WAZIRISTAN	REVENUE & ESTATE DEPARTMENT	4	1,962,000
Total		4	1,962,000
SWABI	POPULATION WELFARE	3	1,130,000
	ELEMENTARY AND SECONDARY EDUCATION	579	180,430,000
Total		582	181,560,000
SWAT	ELEMENTARY AND SECONDARY EDUCATION	841	260,789,000
Total		841	260,789,000
TANK	POPULATION WELFARE	3	1,130,000
	ELEMENTARY AND SECONDARY EDUCATION	249	76,425,000
Total		252	77,555,000
TOR GHAR	POPULATION WELFARE	3	1,130,000
	ELEMENTARY AND SECONDARY EDUCATION	181	54,713,000
Total		184	55,843,000
Grand Total		15,349	4,982,607,510

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DEPARTMENT AND BPS WISE FRESH POSTS 2019-20 (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-08	BPS-09	BPS-11	BPS-12	BPS-13	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
3	REVENUE & ESTATE	5	1		3			6			2	34	6	3			60
9	HEALTH	11	2	2					1		2	5	2	5	2	1	33
12	AGRICULTURE	1					1				1						3
14	POPULATION WELFARE	3		2		1		2	2	1	21	40	3	1			76
17	ELEMENTARY AND SECONDARY EDUCATION	22		8				8	12,156		2	2,941	8	2	2		15,149
TOTAL		42	3	12	3	1	1	16	12,159	1	28	3,020	19	11	4	1	15,321
FRESH POSTS OF NEWLY MERGED AREAS (DISTRICT)																	
S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-08	BPS-09	BPS-11	BPS-12	BPS-13	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
3	REVENUE & ESTATE	-	-	-	-	-	-	-	-	-	-	21	7	-	-	-	28
Total NMAs		-	-	-	-	-	-	-	-	-	-	21	7	-	-	-	28
GRAND TOTAL INCLUDING NMAs		42	3	12	3	1	1	16	12,159	1	28	3,041	26	11	4	1	15,349

1
NC21002 (002)
GENERAL ADMINISTRATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PR4017	Establishment and Admn: Department		<u>1,172,000</u>	<u>1,172,000</u>
(01-2019)	Creation of post for Establishment and Admn: Department		1,172,000	1,172,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,172,000	1,172,000

2
GENERAL ADMINISTRATION

Charged:	
Voted:	1,172,000
Grand Total:	1,172,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

SUMMARY

FUNCTIONAL

015101	ESTABLISHMENT SERVICES GENERAL ADMINISTRATION (Voted)	1,172,000	1,172,000
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Total

1,172,000

1,172,000

3
GENERAL ADMINISTRATION

		AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,172,000</u>		<u>1,172,000</u>
A011	TOTAL PAY	<u>305,000</u>		<u>305,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>305,000</u>		<u>305,000</u>
A01101	Basic Pay Of Officer		305,000	305,000
A012	TOTAL ALLOWANCES	<u>867,000</u>		<u>867,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>867,000</u>		<u>867,000</u>
A01202	House Rent Allowance		53,000	53,000
A01203	Conveyance Allowance		60,000	60,000
A0120N	Special allowances @ 30% of basic pay for Secretar		92,000	92,000
A01217	Medical Allowance		22,000	22,000
A0122M	Adhoc Releif Allowance 2016		31,000	31,000
A0122Y	Ad-hoc Relief Allowance 2017		31,000	31,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)		547,000	547,000
A0123G	Ad-hoc Relief Allowance-2018		31,000	31,000
NET TOTAL			1,172,000	1,172,000

4
GENERAL ADMINISTRATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
17	1	305,000
TOTAL:	1	305,000

5
GENERAL ADMINISTRATION

015101 ESTABLISHMENT SERVICES GENERAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0151 PERSONNEL SERVICES				
015101 ESTABLISHMENT SERVICES GENERAL ADMINISTRATION				
PR4017 Establishment and Admn: Department				
(01-2019) Creation of post for Establishment and Admn: Department				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,172,000</u>	<u>1,172,000</u>
A011 TOTAL PAY	<u>1</u>		<u>305,000</u>	<u>305,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>305,000</u>	<u>305,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>305,000</u>	<u>305,000</u>
S022 Section Officer (BPS-17)	1		305,000	305,000
A012 TOTAL ALLOWANCES			<u>867,000</u>	<u>867,000</u>
A012-1 REGULAR ALLOWANCES			<u>867,000</u>	<u>867,000</u>
A01202 House Rent Allowance			53,000	53,000
A01203 Conveyance Allowance			60,000	60,000
A0120N Special allowances @ 30% of basic pay for Secretar			92,000	92,000
A01217 Medical Allowance			22,000	22,000
A0122M Adhoc Releif Allowance 2016			31,000	31,000
A0122Y Ad-hoc Relief Allowance 2017			31,000	31,000
A0123E Executive Allowance to PCS and PMS Officers (KP)			547,000	547,000
A0123G Ad-hoc Relief Allowance-2018			31,000	31,000
Creation of post for Establishment and Admn: Department			1,172,000	1,172,000
Establishment and Admn: Department			1,172,000	1,172,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1172000 /-(Recurring) will be required for the purpose during 2019-2020

6
NC21010 (007)
EXCISE AND TAXATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PR4050	Director General Excise and Taxation		<u>2,117,000</u>	<u>2,117,000</u>
(01-2019)	Creation of Posts for the office of Director General Excise & Taxation Peshawar		2,117,000	2,117,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			2,117,000	2,117,000

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EXCISE AND TAXATION DEPARTMENT

Charged:
Voted: 2,117,000
Grand Total: 2,117,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

SUMMARY

FUNCTIONAL

011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC) (Voted)	2,117,000	2,117,000
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Total

2,117,000

2,117,000

8
EXCISE AND TAXATION DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	NON RECURRING	RECURRING	TOTAL
SUMMARY	Rs	Rs	Rs
A01 TOTAL EMPLOYEES RELATED EXPENSES.	<u>2,117,000</u>		<u>2,117,000</u>
A011 TOTAL PAY	<u>1,082,000</u>		<u>1,082,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>859,000</u>		<u>859,000</u>
A01101 Basic Pay Of Officer		859,000	859,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>223,000</u>		<u>223,000</u>
A01151 Basic Pay Other Staff		223,000	223,000
A012 TOTAL ALLOWANCES	<u>1,035,000</u>		<u>1,035,000</u>
A012-1 TOTAL REGULAR ALLOWANCES	<u>1,035,000</u>		<u>1,035,000</u>
A01202 House Rent Allowance		487,000	487,000
A01203 Conveyance Allowance		147,000	147,000
A01207 Washing Allowance		3,000	3,000
A01208 Dress Allowance		3,000	3,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		66,000	66,000
A0122M Adhoc Releif Allowance 2016		108,000	108,000
A0122Y Ad-hoc Relief Allowance 2017		108,000	108,000
A0123G Ad-hoc Relief Allowance-2018		108,000	108,000
NET TOTAL		2,117,000	2,117,000

**EXCISE AND TAXATION DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020**

PAY SCALE	FRESH POSTS	BASIC PAY
03	1	106,000
06	1	117,000
16	1	208,000
19	1	651,000
TOTAL:		1,082,000

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EXCISE AND TAXATION DEPARTMENT

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
PR4050 Director General Excise and Taxation				
(01-2019) Creation of Posts for the office of Director General Excise & Taxation Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,117,000</u>	<u>2,117,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,082,000</u>	<u>1,082,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>859,000</u>	<u>859,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>859,000</u>	<u>859,000</u>
D643 Director Narcotics (BPS-19)	1		651,000	651,000
S061 Senior Scale (BPS-16) Stenographer	1		208,000	208,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>223,000</u>	<u>223,000</u>
A01151 Basic Pay Other Staff	<u>2</u>		<u>223,000</u>	<u>223,000</u>
D112 Driver (BPS-06)	1		117,000	117,000
N005 Naib Qasid (BPS-03)	1		106,000	106,000
A012 TOTAL ALLOWANCES			<u>1,035,000</u>	<u>1,035,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,035,000</u>	<u>1,035,000</u>
A01202 House Rent Allowance			487,000	487,000
A01203 Conveyance Allowance			147,000	147,000
A01207 Washing Allowance			3,000	3,000
A01208 Dress Allowance			3,000	3,000
A0120D Integrated Allowance			5,000	5,000
A01217 Medical Allowance			66,000	66,000
A0122M Adhoc Relief Allowance 2016			108,000	108,000
A0122Y Ad-hoc Relief Allowance 2017			108,000	108,000
A0123G Ad-hoc Relief Allowance-2018			108,000	108,000

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EXCISE AND TAXATION DEPARTMENT

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
PR4050 Director General Excise and Taxation				
(01-2019) Creation of Posts for the office of Director General Excise & Taxation Peshawar				
Creation of Posts for the office of Director General Excise & Taxation Peshawar			2,117,000	2,117,000
Director General Excise and Taxation			2,117,000	2,117,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2117000 /-(Recurring) will be required for the purpose during 2019-2020

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NC21014 (010)
POLICE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AD4022	Law and Order Abbottabad		<u>320,000</u>	<u>320,000</u>
(01-2019)	Creation of post for Law and Order Abbottabad		320,000	320,000
BD4012	Law and Order Buner		<u>320,000</u>	<u>320,000</u>
(01-2019)	Creation of post for Law and Order Buner		320,000	320,000
BM4007	Law and Order Battagram		<u>320,000</u>	<u>320,000</u>
(01-2019)	Creation of post for Law and Order Battagram		320,000	320,000
BU4015	Law and Order Bannu		<u>320,000</u>	<u>320,000</u>
(01-2019)	Creation of post for Law and Order Bannu		320,000	320,000
CA4016	Law and Order Charsadda		<u>320,000</u>	<u>320,000</u>
(01-2019)	Creation of post for Law and Order Charsadda		320,000	320,000
KK4284	Police Station for SNGPL Distt. Karak I		<u>16,705,000</u>	<u>16,705,000</u>
(01-2019)	Creation of posts for Police Station for SNGPL Distt. Karak I		16,705,000	16,705,000
TG4001	District Police Officer Tor Ghar		<u>320,000</u>	<u>320,000</u>
(01-2019)	Creation of post for District Police Officer Tor Ghar		320,000	320,000
CL4006	Law and Order Chitral		<u>320,000</u>	<u>320,000</u>
(01-2019)	Creation of post for Law and Order Chitral		320,000	320,000
DA4021	Law and Order Lower Dir		<u>320,000</u>	<u>320,000</u>
(01-2019)	Creation of post for Law and Order Lower Dir		320,000	320,000

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NC21014 (010)
POLICE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DI4039	Law and Order D I Khan		<u>320,000</u>	<u>320,000</u>
(01-2019)	Creation of post for Law and Order D I Khan		320,000	320,000
DP4016	Law and Order Upper Dir		<u>320,000</u>	<u>320,000</u>
(01-2019)	Creation of post for Law and Order Upper Dir		320,000	320,000
HG4013	Law and Order Hangu		<u>320,000</u>	<u>320,000</u>
(01-2019)	Creation of post for Law and Order Hangu		320,000	320,000
HR4009	Law and Order Haripur		<u>320,000</u>	<u>320,000</u>
(01-2019)	Creation of post for Law and Order Haripur		320,000	320,000
KD4017	Law and Order Kohistan		<u>320,000</u>	<u>320,000</u>
(01-2019)	Creation of post for Law and Order Kohistan		320,000	320,000
KK4008	Law and Order Karak		<u>320,000</u>	<u>320,000</u>
(01-2019)	Creation of post for Law and Order Karak		320,000	320,000
KT4043	Law and Order Kohat		<u>320,000</u>	<u>320,000</u>
(01-2019)	Creation of post for Law and Order Kohat		320,000	320,000
LK4002	Law and Order Lakki		<u>320,000</u>	<u>320,000</u>
(01-2019)	Creation of post for Law and Order Lakki		320,000	320,000
MA4027	Law and Order Mansehra		<u>320,000</u>	<u>320,000</u>
(01-2019)	Creation of post for Law and Order Mansehra		320,000	320,000
MR4033	Law and Order Mardan		<u>421,000</u>	<u>421,000</u>

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NC21014 (010)
POLICE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2019)	Creation of post for Law and Order Mardan		421,000	421,000
NR4218	Law and Order Nowshera		<u>320,000</u>	<u>320,000</u>
(01-2019)	Creation of post for Law and Order Nowshera		320,000	320,000
PR4088	Direction		<u>420,000</u>	<u>420,000</u>
(01-2019)	Creation of post for Direction		420,000	420,000
PR4093	Peshawar City Police (Law & Order)		<u>2,036,000</u>	<u>2,036,000</u>
(01-2019)	Creation of posts for Peshawar City Police (Law & Order)		2,036,000	2,036,000
SH4023	Law and Order Shangla		<u>320,000</u>	<u>320,000</u>
(01-2019)	Creation of post for Law and Order Shangla		320,000	320,000
SU4013	Law and Order Swabi		<u>320,000</u>	<u>320,000</u>
(01-2019)	Creation of post for Law and Order Swabi		320,000	320,000
SW4042	Law and Order Swat		<u>320,000</u>	<u>320,000</u>
(01-2019)	Creation of post for Law and Order Swat		320,000	320,000
TK4008	Law and Order Tank		<u>320,000</u>	<u>320,000</u>
(01-2019)	Creation of post for Law and Order Tank		320,000	320,000
KK4285	Police Station for SNGPL Distt. Karak II		<u>16,705,000</u>	<u>16,705,000</u>
(01-2019)	Creation of posts for Police Station for SNGPL Distt. Karak II		16,705,000	16,705,000

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NC21014 (010)
POLICE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KO4001	District Police Officer Kohistan Lower		<u>320,000</u>	<u>320,000</u>
(01-2019)	Creation of post for District Police Officer Kohistan Lower		320,000	320,000
Total Schemes: 28 Total SNEs:28 GRAND TOTAL:			43,647,000	43,647,000

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POLICE**

Charged:	
Voted:	43,647,000
Grand Total:	43,647,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
032102 PROVINCIAL POLICE (Voted)		43,647,000	43,647,000
Total		43,647,000	43,647,000

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POLICE

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>40,549,000</u>	<u>40,549,000</u>
A011	TOTAL PAY		<u>17,592,000</u>	<u>17,592,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,135,000</u>	<u>1,135,000</u>
A01101	Basic Pay Of Officer		1,135,000	1,135,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16,457,000</u>	<u>16,457,000</u>
A01151	Basic Pay Other Staff		16,457,000	16,457,000
A012	TOTAL ALLOWANCES		<u>22,957,000</u>	<u>22,957,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>22,757,000</u>	<u>22,757,000</u>
A01202	House Rent Allowance		3,393,000	3,393,000
A01203	Conveyance Allowance		3,250,000	3,250,000
A01207	Washing Allowance		109,000	109,000
A0120Q	Fixed Daily Allowance		3,000,000	3,000,000
A01210	Risk Allowance		3,874,000	3,874,000
A01217	Medical Allowance		2,178,000	2,178,000
A0122C	Adhoc Relief Allowance - 2015		60,000	60,000
A0122M	Adhoc Releif Allowance 2016		1,403,000	1,403,000
A0122Y	Ad-hoc Relief Allowance 2017		1,756,000	1,756,000
A0123G	Ad-hoc Relief Allowance-2018		1,756,000	1,756,000
A01250	Incentive Allowance		818,000	818,000
A01260	Ration Allowance		736,000	736,000
A01261	Constabulary Allowance for Police Personnel		424,000	424,000

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POLICE

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON RECURRING Rs	RECURRING Rs	TOTAL Rs
A012-2	TOTAL OTHER ALLOWANCES (EXCLUDING T.A.)		<u>200,000</u>	<u>200,000</u>
A01276	Outfit allowance		200,000	200,000
A03	TOTAL OPERATING EXPENSES		<u>2,804,000</u>	<u>2,804,000</u>
A032	TOTAL COMMUNICATIONS		<u>120,000</u>	<u>120,000</u>
A03201	Postage and Telegraph		20,000	20,000
A03202	Telephone and Trunk Call		100,000	100,000
A033	TOTAL UTILITIES		<u>278,000</u>	<u>278,000</u>
A03303	Electricity		278,000	278,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,094,000</u>	<u>2,094,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,094,000	2,094,000
A039	TOTAL GENERAL		<u>312,000</u>	<u>312,000</u>
A03901	Stationery		112,000	112,000
A03902	Printing and Publication		100,000	100,000
A03953	Investigation Cost		22,000	22,000
A03970	Others		78,000	78,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>294,000</u>	<u>294,000</u>
A130	TOTAL TRANSPORT		<u>294,000</u>	<u>294,000</u>
A13001	Transport		294,000	294,000

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POLICE

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING**

RECURRING

TOTAL

Rs

Rs

Rs

SUMMARY

OBJECT

NET TOTAL

43,647,000

43,647,000

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POLICE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
07	80	10,550,000
09	8	1,130,000
14	26	4,777,000
16	5	1,135,000
TOTAL:	119	17,592,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
AD4022 Law and Order Abbottabad				
(01-2019) Creation of post for Law and Order Abbottabad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>320,000</u>	<u>320,000</u>
A011 TOTAL PAY	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
V046 Victim Support (BPS-14) Officer/Legal Sub-Inspect	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A012-1 REGULAR ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A01202 House Rent Allowance			35,000	35,000
A01203 Conveyance Allowance			34,000	34,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Relief Allowance 2016			15,000	15,000
A0122Y Ad-hoc Relief Allowance 2017			18,000	18,000
A0123G Ad-hoc Relief Allowance-2018			18,000	18,000
Creation of post for Law and Order Abbottabad			320,000	320,000
Law and Order Abbottabad			320,000	320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 320000 /-(Recurring) will be required for the purpose during 2019-2020

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
BD4012 Law and Order Buner				
(01-2019) Creation of post for Law and Order Buner				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>320,000</u>	<u>320,000</u>
A011 TOTAL PAY	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
V046 Victim Support (BPS-14) Officer/Legal Sub-Inspect	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A012-1 REGULAR ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A01202 House Rent Allowance			35,000	35,000
A01203 Conveyance Allowance			34,000	34,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Relief Allowance 2016			15,000	15,000
A0122Y Ad-hoc Relief Allowance 2017			18,000	18,000
A0123G Ad-hoc Relief Allowance-2018			18,000	18,000
Creation of post for Law and Order Buner			320,000	320,000
Law and Order Buner			320,000	320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 320000 /-(Recurring) will be required for the purpose during 2019-2020

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
BM4007 Law and Order Battagram				
(01-2019) Creation of post for Law and Order Battagram				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>320,000</u>	<u>320,000</u>
A011 TOTAL PAY	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
V046 Victim Support (BPS-14) Officer/Legal Sub-Inspect	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A012-1 REGULAR ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A01202 House Rent Allowance			35,000	35,000
A01203 Conveyance Allowance			34,000	34,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Relief Allowance 2016			15,000	15,000
A0122Y Ad-hoc Relief Allowance 2017			18,000	18,000
A0123G Ad-hoc Relief Allowance-2018			18,000	18,000
Creation of post for Law and Order Battagram			320,000	320,000
Law and Order Battagram			320,000	320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 320000 /-(Recurring) will be required for the purpose during 2019-2020

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
BU4015 Law and Order Bannu				
(01-2019) Creation of post for Law and Order Bannu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>320,000</u>	<u>320,000</u>
A011 TOTAL PAY	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
V046 Victim Support (BPS-14) Officer/Legal Sub-Inspect	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A012-1 REGULAR ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A01202 House Rent Allowance			35,000	35,000
A01203 Conveyance Allowance			34,000	34,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Relief Allowance 2016			15,000	15,000
A0122Y Ad-hoc Relief Allowance 2017			18,000	18,000
A0123G Ad-hoc Relief Allowance-2018			18,000	18,000
Creation of post for Law and Order Bannu			320,000	320,000
Law and Order Bannu			320,000	320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 320000 /-(Recurring) will be required for the purpose during 2019-2020

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
CA4016 Law and Order Charsadda				
(01-2019) Creation of post for Law and Order Charsadda				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>320,000</u>	<u>320,000</u>
A011 TOTAL PAY	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
V046 Victim Support (BPS-14) Officer/Legal Sub-Inspect	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A012-1 REGULAR ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A01202 House Rent Allowance			35,000	35,000
A01203 Conveyance Allowance			34,000	34,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Relief Allowance 2016			15,000	15,000
A0122Y Ad-hoc Relief Allowance 2017			18,000	18,000
A0123G Ad-hoc Relief Allowance-2018			18,000	18,000
Creation of post for Law and Order Charsadda			320,000	320,000
Law and Order Charsadda			320,000	320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 320000 /-(Recurring) will be required for the purpose during 2019-2020

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
					NON RECURRING	RECURRING	TOTAL
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4284	Police Station for SNGPL Distt. Karak I						
(01-2019)	Creation of posts for Police Station for SNGPL Distt. Karak I						
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>15,156,000</u>	<u>15,156,000</u>
A011	TOTAL PAY			<u>45</u>		<u>6,022,000</u>	<u>6,022,000</u>
A011-2	TOTAL PAY OF OTHER STAFF			<u>45</u>		<u>6,022,000</u>	<u>6,022,000</u>
A01151	Basic Pay Other Staff			<u>45</u>		<u>6,022,000</u>	<u>6,022,000</u>
S138	Sub Inspector	(BPS-14)	1			182,000	182,000
H015	Head Constable	(BPS-09)	4			565,000	565,000
C088	Constable	(BPS-07)	40			5,275,000	5,275,000
A012	TOTAL ALLOWANCES					<u>9,134,000</u>	<u>9,134,000</u>
A012-1	REGULAR ALLOWANCES					<u>9,134,000</u>	<u>9,134,000</u>
A01202	House Rent Allowance					1,162,000	1,162,000
A01203	Conveyance Allowance					1,054,000	1,054,000
A01207	Washing Allowance					54,000	54,000
A0120Q	Fixed Daily Allowance					1,500,000	1,500,000
A01210	Risk Allowance					<u>1,937,000</u>	<u>1,937,000</u>
001	Risk Allowance					1,937,000	1,937,000
A01217	Medical Allowance					810,000	810,000
A0122M	Adhoc Releif Allowance 2016					472,000	472,000
A0122Y	Ad-hoc Relief Allowance 2017					602,000	602,000
A0123G	Ad-hoc Relief Allowance-2018					602,000	602,000
A01250	Incentive Allowance					<u>409,000</u>	<u>409,000</u>
001	Incentive Allowance					409,000	409,000
A01260	Ration Allowance					368,000	368,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
KK4284 Police Station for SNGPL Distt. Karak I				
(01-2019) Creation of posts for Police Station for SNGPL Distt. Karak I				
A01261 Constabulary Allowance for Police Personnel			164,000	164,000
A03 TOTAL OPERATING EXPENSES			<u>1,402,000</u>	<u>1,402,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			10,000	10,000
A03202 Telephone and Trunk Call			50,000	50,000
A033 TOTAL UTILITIES			<u>139,000</u>	<u>139,000</u>
A03303 Electricity			<u>139,000</u>	<u>139,000</u>
001 Electricity			139,000	139,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,047,000</u>	<u>1,047,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,047,000
A039 TOTAL GENERAL			<u>156,000</u>	<u>156,000</u>
A03901 Stationery			<u>56,000</u>	<u>56,000</u>
001 Stationery			56,000	56,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000
A03953 Investigation Cost			11,000	11,000
A03970 Others			<u>39,000</u>	<u>39,000</u>
002 Other Contingencies			39,000	39,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
KK4284 Police Station for SNGPL Distt. Karak I				
(01-2019) Creation of posts for Police Station for SNGPL Distt. Karak I				
A13 TOTAL REPAIRS AND MAINTENANCE			147,000	147,000
A130 TOTAL TRANSPORT			147,000	147,000
A13001 Transport			147,000	147,000
001 Transport			147,000	147,000
Creation of posts for Police Station for SNGPL Distt. Karak I			16,705,000	16,705,000
Police Station for SNGPL Distt. Karak I			16,705,000	16,705,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16705000 /-(Recurring) will be required for the purpose during 2019-2020

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
TG4001 District Police Officer Tor Ghar				
(01-2019) Creation of post for District Police Officer Tor Ghar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>320,000</u>	<u>320,000</u>
A011 TOTAL PAY	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
V046 Victim Support (BPS-14) Officer/Legal Sub-Inspect	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A012-1 REGULAR ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A01202 House Rent Allowance			35,000	35,000
A01203 Conveyance Allowance			34,000	34,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Relief Allowance 2016			15,000	15,000
A0122Y Ad-hoc Relief Allowance 2017			18,000	18,000
A0123G Ad-hoc Relief Allowance-2018			18,000	18,000
Creation of post for District Police Officer Tor Ghar			320,000	320,000
District Police Officer Tor Ghar			320,000	320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 320000 /-(Recurring) will be required for the purpose during 2019-2020

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
CL4006 Law and Order Chitral				
(01-2019) Creation of post for Law and Order Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>320,000</u>	<u>320,000</u>
A011 TOTAL PAY	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
V046 Victim Support (BPS-14) Officer/Legal Sub-Inspect	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A012-1 REGULAR ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A01202 House Rent Allowance			35,000	35,000
A01203 Conveyance Allowance			34,000	34,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Relief Allowance 2016			15,000	15,000
A0122Y Ad-hoc Relief Allowance 2017			18,000	18,000
A0123G Ad-hoc Relief Allowance-2018			18,000	18,000
Creation of post for Law and Order Chitral			320,000	320,000
Law and Order Chitral			320,000	320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 320000 /-(Recurring) will be required for the purpose during 2019-2020

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
DA4021 Law and Order Lower Dir				
(01-2019) Creation of post for Law and Order Lower Dir				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>320,000</u>	<u>320,000</u>
A011 TOTAL PAY	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
V046 Victim Support (BPS-14) Officer/Legal Sub-Inspect	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A012-1 REGULAR ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A01202 House Rent Allowance			35,000	35,000
A01203 Conveyance Allowance			34,000	34,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Relief Allowance 2016			15,000	15,000
A0122Y Ad-hoc Relief Allowance 2017			18,000	18,000
A0123G Ad-hoc Relief Allowance-2018			18,000	18,000
Creation of post for Law and Order Lower Dir			320,000	320,000
Law and Order Lower Dir			320,000	320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 320000 /-(Recurring) will be required for the purpose during 2019-2020

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
DI4039 Law and Order D I Khan				
(01-2019) Creation of post for Law and Order D I Khan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>320,000</u>	<u>320,000</u>
A011 TOTAL PAY	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
V046 Victim Support (BPS-14) Officer/Legal Sub-Inspect	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A012-1 REGULAR ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A01202 House Rent Allowance			35,000	35,000
A01203 Conveyance Allowance			34,000	34,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Relief Allowance 2016			15,000	15,000
A0122Y Ad-hoc Relief Allowance 2017			18,000	18,000
A0123G Ad-hoc Relief Allowance-2018			18,000	18,000
Creation of post for Law and Order D I Khan			320,000	320,000
Law and Order D I Khan			320,000	320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 320000 /-(Recurring) will be required for the purpose during 2019-2020

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
DP4016 Law and Order Upper Dir				
(01-2019) Creation of post for Law and Order Upper Dir				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>320,000</u>	<u>320,000</u>
A011 TOTAL PAY	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
V046 Victim Support (BPS-14) Officer/Legal Sub-Inspect	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A012-1 REGULAR ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A01202 House Rent Allowance			35,000	35,000
A01203 Conveyance Allowance			34,000	34,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Relief Allowance 2016			15,000	15,000
A0122Y Ad-hoc Relief Allowance 2017			18,000	18,000
A0123G Ad-hoc Relief Allowance-2018			18,000	18,000
Creation of post for Law and Order Upper Dir			320,000	320,000
Law and Order Upper Dir			320,000	320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 320000 /-(Recurring) will be required for the purpose during 2019-2020

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
HG4013 Law and Order Hangu				
(01-2019) Creation of post for Law and Order Hangu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>320,000</u>	<u>320,000</u>
A011 TOTAL PAY	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
V046 Victim Support (BPS-14) Officer/Legal Sub-Inspect	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A012-1 REGULAR ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A01202 House Rent Allowance			35,000	35,000
A01203 Conveyance Allowance			34,000	34,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Relief Allowance 2016			15,000	15,000
A0122Y Ad-hoc Relief Allowance 2017			18,000	18,000
A0123G Ad-hoc Relief Allowance-2018			18,000	18,000
Creation of post for Law and Order Hangu			320,000	320,000
Law and Order Hangu			320,000	320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 320000 /-(Recurring) will be required for the purpose during 2019-2020

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
HR4009 Law and Order Haripur				
(01-2019) Creation of post for Law and Order Haripur				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>320,000</u>	<u>320,000</u>
A011 TOTAL PAY	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
V046 Victim Support (BPS-14) Officer/Legal Sub-Inspect	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A012-1 REGULAR ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A01202 House Rent Allowance			35,000	35,000
A01203 Conveyance Allowance			34,000	34,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Relief Allowance 2016			15,000	15,000
A0122Y Ad-hoc Relief Allowance 2017			18,000	18,000
A0123G Ad-hoc Relief Allowance-2018			18,000	18,000
Creation of post for Law and Order Haripur			320,000	320,000
Law and Order Haripur			320,000	320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 320000 /-(Recurring) will be required for the purpose during 2019-2020

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
KD4017 Law and Order Kohistan				
(01-2019) Creation of post for Law and Order Kohistan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			320,000	320,000
A011 TOTAL PAY	1		182,000	182,000
A011-2 TOTAL PAY OF OTHER STAFF	1		182,000	182,000
A01151 Basic Pay Other Staff	1		182,000	182,000
V046 Victim Support (BPS-14) Officer/Legal Sub-Inspect	1		182,000	182,000
A012 TOTAL ALLOWANCES			138,000	138,000
A012-1 REGULAR ALLOWANCES			138,000	138,000
A01202 House Rent Allowance			35,000	35,000
A01203 Conveyance Allowance			34,000	34,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Releif Allowance 2016			15,000	15,000
A0122Y Ad-hoc Relief Allowance 2017			18,000	18,000
A0123G Ad-hoc Relief Allowance-2018			18,000	18,000
Creation of post for Law and Order Kohistan			320,000	320,000
Law and Order Kohistan			320,000	320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 320000 /-(Recurring) will be required for the purpose during 2019-2020

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
KK4008 Law and Order Karak				
(01-2019) Creation of post for Law and Order Karak				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			320,000	320,000
A011 TOTAL PAY	1		182,000	182,000
A011-2 TOTAL PAY OF OTHER STAFF	1		182,000	182,000
A01151 Basic Pay Other Staff	1		182,000	182,000
V046 Victim Support (BPS-14) Officer/Legal Sub-Inspect	1		182,000	182,000
A012 TOTAL ALLOWANCES			138,000	138,000
A012-1 REGULAR ALLOWANCES			138,000	138,000
A01202 House Rent Allowance			35,000	35,000
A01203 Conveyance Allowance			34,000	34,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Relief Allowance 2016			15,000	15,000
A0122Y Ad-hoc Relief Allowance 2017			18,000	18,000
A0123G Ad-hoc Relief Allowance-2018			18,000	18,000
Creation of post for Law and Order Karak			320,000	320,000
Law and Order Karak			320,000	320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 320000 /-(Recurring) will be required for the purpose during 2019-2020

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
KT4043 Law and Order Kohat				
(01-2019) Creation of post for Law and Order Kohat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>320,000</u>	<u>320,000</u>
A011 TOTAL PAY	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
V046 Victim Support (BPS-14) Officer/Legal Sub-Inspect	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A012-1 REGULAR ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A01202 House Rent Allowance			35,000	35,000
A01203 Conveyance Allowance			34,000	34,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Relief Allowance 2016			15,000	15,000
A0122Y Ad-hoc Relief Allowance 2017			18,000	18,000
A0123G Ad-hoc Relief Allowance-2018			18,000	18,000
Creation of post for Law and Order Kohat			320,000	320,000
Law and Order Kohat			320,000	320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 320000 /-(Recurring) will be required for the purpose during 2019-2020

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
LK4002 Law and Order Lakki				
(01-2019) Creation of post for Law and Order Lakki				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>320,000</u>	<u>320,000</u>
A011 TOTAL PAY	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
V046 Victim Support (BPS-14) Officer/Legal Sub-Inspect	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A012-1 REGULAR ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A01202 House Rent Allowance			35,000	35,000
A01203 Conveyance Allowance			34,000	34,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Relief Allowance 2016			15,000	15,000
A0122Y Ad-hoc Relief Allowance 2017			18,000	18,000
A0123G Ad-hoc Relief Allowance-2018			18,000	18,000
Creation of post for Law and Order Lakki			320,000	320,000
Law and Order Lakki			320,000	320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 320000 /-(Recurring) will be required for the purpose during 2019-2020

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
MA4027 Law and Order Mansehra				
(01-2019) Creation of post for Law and Order Mansehra				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>320,000</u>	<u>320,000</u>
A011 TOTAL PAY	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
V046 Victim Support (BPS-14) Officer/Legal Sub-Inspect	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A012-1 REGULAR ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A01202 House Rent Allowance			35,000	35,000
A01203 Conveyance Allowance			34,000	34,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Relief Allowance 2016			15,000	15,000
A0122Y Ad-hoc Relief Allowance 2017			18,000	18,000
A0123G Ad-hoc Relief Allowance-2018			18,000	18,000
Creation of post for Law and Order Mansehra			320,000	320,000
Law and Order Mansehra			320,000	320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 320000 /-(Recurring) will be required for the purpose during 2019-2020

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
MR4033 Law and Order Mardan				
(01-2019) Creation of post for Law and Order Mardan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>421,000</u>	<u>421,000</u>
A011 TOTAL PAY	<u>1</u>		<u>227,000</u>	<u>227,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>227,000</u>	<u>227,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>227,000</u>	<u>227,000</u>
V046 Victim Support (BPS-14) Officer/Legal Sub-Inspect	1		227,000	227,000
A012 TOTAL ALLOWANCES			<u>194,000</u>	<u>194,000</u>
A012-1 REGULAR ALLOWANCES			<u>194,000</u>	<u>194,000</u>
A01202 House Rent Allowance			44,000	44,000
A01203 Conveyance Allowance			60,000	60,000
A01207 Washing Allowance			1,000	1,000
A01217 Medical Allowance			24,000	24,000
A0122M Adhoc Relief Allowance 2016			19,000	19,000
A0122Y Ad-hoc Relief Allowance 2017			23,000	23,000
A0123G Ad-hoc Relief Allowance-2018			23,000	23,000
Creation of post for Law and Order Mardan			421,000	421,000
Law and Order Mardan			421,000	421,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 421000 /-(Recurring) will be required for the purpose during 2019-2020

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
NR4218 Law and Order Nowshera				
(01-2019) Creation of post for Law and Order Nowshera				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>320,000</u>	<u>320,000</u>
A011 TOTAL PAY	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
V046 Victim Support (BPS-14) Officer/Legal Sub-Inspect	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A012-1 REGULAR ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A01202 House Rent Allowance			35,000	35,000
A01203 Conveyance Allowance			34,000	34,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Relief Allowance 2016			15,000	15,000
A0122Y Ad-hoc Relief Allowance 2017			18,000	18,000
A0123G Ad-hoc Relief Allowance-2018			18,000	18,000
Creation of post for Law and Order Nowshera			320,000	320,000
Law and Order Nowshera			320,000	320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 320000 /-(Recurring) will be required for the purpose during 2019-2020

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
PR4088 Direction				
(01-2019) Creation of post for Direction				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>420,000</u>	<u>420,000</u>
A011 TOTAL PAY	<u>1</u>		<u>227,000</u>	<u>227,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>227,000</u>	<u>227,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>227,000</u>	<u>227,000</u>
V045 Victim Support (BPS-16) Officer/Legal Inspector	1		227,000	227,000
A012 TOTAL ALLOWANCES			<u>193,000</u>	<u>193,000</u>
A012-1 REGULAR ALLOWANCES			<u>193,000</u>	<u>193,000</u>
A01202 House Rent Allowance			44,000	44,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			24,000	24,000
A0122M Adhoc Relief Allowance 2016			19,000	19,000
A0122Y Ad-hoc Relief Allowance 2017			23,000	23,000
A0123G Ad-hoc Relief Allowance-2018			23,000	23,000
Creation of post for Direction			420,000	420,000
Direction			420,000	420,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 420000 /-(Recurring) will be required for the purpose during 2019-2020

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
PR4093 Peshawar City Police (Law & Order)				
(01-2019) Creation of posts for Peshawar City Police (Law & Order)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,036,000</u>	<u>2,036,000</u>
A011 TOTAL PAY	<u>4</u>		<u>908,000</u>	<u>908,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>908,000</u>	<u>908,000</u>
A01101 Basic Pay Of Officer	<u>4</u>		<u>908,000</u>	<u>908,000</u>
V045 Victim Support (BPS-16) Officer/Legal Inspector	4		908,000	908,000
A012 TOTAL ALLOWANCES			<u>1,128,000</u>	<u>1,128,000</u>
A012-1 REGULAR ALLOWANCES			<u>928,000</u>	<u>928,000</u>
A01202 House Rent Allowance			176,000	176,000
A01203 Conveyance Allowance			240,000	240,000
A01217 Medical Allowance			96,000	96,000
A0122C Adhoc Relief Allowance - 2015			60,000	60,000
A0122M Adhoc Relief Allowance 2016			76,000	76,000
A0122Y Ad-hoc Relief Allowance 2017			92,000	92,000
A0123G Ad-hoc Relief Allowance-2018			92,000	92,000
A01261 Constabulary Allowance for Police Personnel			96,000	96,000
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)			<u>200,000</u>	<u>200,000</u>
A01276 Outfit allowance			200,000	200,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE				
PR4093 Peshawar City Police (Law & Order)				
(01-2019) Creation of posts for Peshawar City Police (Law & Order)				
Creation of posts for Peshawar City Police (Law & Order)			2,036,000	2,036,000
Peshawar City Police (Law & Order)			2,036,000	2,036,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2036000 /-(Recurring) will be required for the purpose during 2019-2020

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
SH4023 Law and Order Shangla				
(01-2019) Creation of post for Law and Order Shangla				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>320,000</u>	<u>320,000</u>
A011 TOTAL PAY	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
V046 Victim Support (BPS-14) Officer/Legal Sub-Inspect	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A012-1 REGULAR ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A01202 House Rent Allowance			35,000	35,000
A01203 Conveyance Allowance			34,000	34,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Relief Allowance 2016			15,000	15,000
A0122Y Ad-hoc Relief Allowance 2017			18,000	18,000
A0123G Ad-hoc Relief Allowance-2018			18,000	18,000
Creation of post for Law and Order Shangla			320,000	320,000
Law and Order Shangla			320,000	320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 320000 /-(Recurring) will be required for the purpose during 2019-2020

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
SU4013 Law and Order Swabi				
(01-2019) Creation of post for Law and Order Swabi				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>320,000</u>	<u>320,000</u>
A011 TOTAL PAY	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
V046 Victim Support (BPS-14) Officer/Legal Sub-Inspect	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A012-1 REGULAR ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A01202 House Rent Allowance			35,000	35,000
A01203 Conveyance Allowance			34,000	34,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Relief Allowance 2016			15,000	15,000
A0122Y Ad-hoc Relief Allowance 2017			18,000	18,000
A0123G Ad-hoc Relief Allowance-2018			18,000	18,000
Creation of post for Law and Order Swabi			320,000	320,000
Law and Order Swabi			320,000	320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 320000 /-(Recurring) will be required for the purpose during 2019-2020

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
SW4042 Law and Order Swat				
(01-2019) Creation of post for Law and Order Swat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>320,000</u>	<u>320,000</u>
A011 TOTAL PAY	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
V046 Victim Support (BPS-14) Officer/Legal Sub-Inspect	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A012-1 REGULAR ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A01202 House Rent Allowance			35,000	35,000
A01203 Conveyance Allowance			34,000	34,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Relief Allowance 2016			15,000	15,000
A0122Y Ad-hoc Relief Allowance 2017			18,000	18,000
A0123G Ad-hoc Relief Allowance-2018			18,000	18,000
Creation of post for Law and Order Swat			320,000	320,000
Law and Order Swat			320,000	320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 320000 /-(Recurring) will be required for the purpose during 2019-2020

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
TK4008 Law and Order Tank				
(01-2019) Creation of post for Law and Order Tank				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>320,000</u>	<u>320,000</u>
A011 TOTAL PAY	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
V046 Victim Support (BPS-14) Officer/Legal Sub-Inspect	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A012-1 REGULAR ALLOWANCES			<u>138,000</u>	<u>138,000</u>
A01202 House Rent Allowance			35,000	35,000
A01203 Conveyance Allowance			34,000	34,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Relief Allowance 2016			15,000	15,000
A0122Y Ad-hoc Relief Allowance 2017			18,000	18,000
A0123G Ad-hoc Relief Allowance-2018			18,000	18,000
Creation of post for Law and Order Tank			320,000	320,000
Law and Order Tank			320,000	320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 320000 /-(Recurring) will be required for the purpose during 2019-2020

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
				NUMBER OF POSTS	NON RECURRING	RECURRING
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4285	Police Station for SNGPL Distt. Karak II					
(01-2019)	Creation of posts for Police Station for SNGPL Distt. Karak II					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,156,000</u>	<u>15,156,000</u>
A011	TOTAL PAY			<u>45</u>	<u>6,022,000</u>	<u>6,022,000</u>
A011-2	TOTAL PAY OF OTHER STAFF			<u>45</u>	<u>6,022,000</u>	<u>6,022,000</u>
A01151	Basic Pay Other Staff			<u>45</u>	<u>6,022,000</u>	<u>6,022,000</u>
S138	Sub Inspector	(BPS-14)	1		182,000	182,000
H015	Head Constable	(BPS-09)	4		565,000	565,000
C088	Constable	(BPS-07)	40		5,275,000	5,275,000
A012	TOTAL ALLOWANCES				<u>9,134,000</u>	<u>9,134,000</u>
A012-1	REGULAR ALLOWANCES				<u>9,134,000</u>	<u>9,134,000</u>
A01202	House Rent Allowance				1,162,000	1,162,000
A01203	Conveyance Allowance				1,054,000	1,054,000
A01207	Washing Allowance				54,000	54,000
A0120Q	Fixed Daily Allowance				1,500,000	1,500,000
A01210	Risk Allowance				<u>1,937,000</u>	<u>1,937,000</u>
001	Risk Allowance				1,937,000	1,937,000
A01217	Medical Allowance				810,000	810,000
A0122M	Adhoc Relief Allowance 2016				472,000	472,000
A0122Y	Ad-hoc Relief Allowance 2017				602,000	602,000
A0123G	Ad-hoc Relief Allowance-2018				602,000	602,000
A01250	Incentive Allowance				<u>409,000</u>	<u>409,000</u>
001	Incentive Allowance				409,000	409,000
A01260	Ration Allowance				368,000	368,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
KK4285 Police Station for SNGPL Distt. Karak II				
(01-2019) Creation of posts for Police Station for SNGPL Distt. Karak II				
A01261 Constabulary Allowance for Police Personnel			164,000	164,000
A03 TOTAL OPERATING EXPENSES			<u>1,402,000</u>	<u>1,402,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			10,000	10,000
A03202 Telephone and Trunk Call			50,000	50,000
A033 TOTAL UTILITIES			<u>139,000</u>	<u>139,000</u>
A03303 Electricity			<u>139,000</u>	<u>139,000</u>
001 Electricity			139,000	139,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,047,000</u>	<u>1,047,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,047,000
A039 TOTAL GENERAL			<u>156,000</u>	<u>156,000</u>
A03901 Stationery			<u>56,000</u>	<u>56,000</u>
001 Stationery			56,000	56,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000
A03953 Investigation Cost			11,000	11,000
A03970 Others			<u>39,000</u>	<u>39,000</u>
002 Other Contingencies			39,000	39,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
KK4285 Police Station for SNGPL Distt. Karak II				
(01-2019) Creation of posts for Police Station for SNGPL Distt. Karak II				
A13 TOTAL REPAIRS AND MAINTENANCE			147,000	147,000
A130 TOTAL TRANSPORT			147,000	147,000
A13001 Transport			147,000	147,000
001 Transport			147,000	147,000
Creation of posts for Police Station for SNGPL Distt. Karak II			16,705,000	16,705,000
Police Station for SNGPL Distt. Karak II			16,705,000	16,705,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16705000 /-(Recurring) will be required for the purpose during 2019-2020

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
KO4001 District Police Officer Kohistan Lower				
(01-2019) Creation of post for District Police Officer Kohistan Lower				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			320,000	320,000
A011 TOTAL PAY	1		182,000	182,000
A011-2 TOTAL PAY OF OTHER STAFF	1		182,000	182,000
A01151 Basic Pay Other Staff	1		182,000	182,000
V046 Victim Support (BPS-14) Officer/Legal Sub-Inspect	1		182,000	182,000
A012 TOTAL ALLOWANCES			138,000	138,000
A012-1 REGULAR ALLOWANCES			138,000	138,000
A01202 House Rent Allowance			35,000	35,000
A01203 Conveyance Allowance			34,000	34,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Relief Allowance 2016			15,000	15,000
A0122Y Ad-hoc Relief Allowance 2017			18,000	18,000
A0123G Ad-hoc Relief Allowance-2018			18,000	18,000
Creation of post for District Police Officer Kohistan Lower			320,000	320,000
District Police Officer Kohistan Lower			320,000	320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 320000 /-(Recurring) will be required for the purpose during 2019-2020

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NC21015 (011)
ADMINISTRATION OF JUSTICE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AD4020	Civil Courts (Civil Judges) Abbotabad		<u>2,942,000</u>	<u>2,942,000</u>
(01-2019)	Creation of posts for Civil Courts (Civil Judges) Abbotabad		2,942,000	2,942,000
MR4029	Civil Courts (Civil Judges) Mardan		<u>2,942,000</u>	<u>2,942,000</u>
(01-2019)	Creation of posts for Civil Courts (Civil Judges) Mardan		2,942,000	2,942,000
PR4081	Civil Courts (Civil Judges) Peshawar		<u>2,942,000</u>	<u>2,942,000</u>
(01-2019)	Creation of posts for Civil Courts (Civil Judges) Peshawar		2,942,000	2,942,000
PR4003	Law Department		<u>7,344,000</u>	<u>7,344,000</u>
(01-2019)	Creation of Posts for Law Department, Peshawar		7,344,000	7,344,000
CU4010	Civil Court (Civil Judges) Upper Chitral		<u>6,152,000</u>	<u>6,152,000</u>
(01-2019)	Creation of Posts for Civil Court (Civil Judge), Upper Chitral.		6,152,000	6,152,000
CU4011	Session Court (District & Session Judge) Upper Chitral		<u>8,510,000</u>	<u>8,510,000</u>
(01-2019)	Creation of Posts in the Office of Session Court (District & Session Judge) Upper Chitral		8,510,000	8,510,000
Total Schemes: 6 Total SNEs:6 GRAND TOTAL:			30,832,000	30,832,000

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ADMINISTRATION OF JUSTICE

Charged:	
Voted:	30,832,000
Grand Total:	30,832,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
031101 COURTS/JUSTICE (Voted)		23,488,000	23,488,000
036101 SECRETARIAT (Voted)		7,344,000	7,344,000
Total		30,832,000	30,832,000

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ADMINISTRATION OF JUSTICE

		AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,832,000</u>	<u>30,832,000</u>
A011	TOTAL PAY		<u>14,656,000</u>	<u>14,656,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9,258,000</u>	<u>9,258,000</u>
A01101	Basic Pay Of Officer		9,258,000	9,258,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,398,000</u>	<u>5,398,000</u>
A01151	Basic Pay Other Staff		5,398,000	5,398,000
A012	TOTAL ALLOWANCES		<u>16,176,000</u>	<u>16,176,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,176,000</u>	<u>16,176,000</u>
A01202	House Rent Allowance		2,640,000	2,640,000
A01203	Conveyance Allowance		2,736,000	2,736,000
A0120K	Special Judicial Allowance		3,700,000	3,700,000
A01217	Medical Allowance		1,230,000	1,230,000
A0121T	Adhoc Relief Allowance 2013		100,000	100,000
A0122C	Adhoc Relief Allowance - 2015		100,000	100,000
A0122M	Adhoc Releif Allowance 2016		1,530,000	1,530,000
A0122Y	Ad-hoc Relief Allowance 2017		1,820,000	1,820,000
A0123G	Ad-hoc Relief Allowance-2018		1,820,000	1,820,000
A01241	Utility allowance for electricity		500,000	500,000
NET TOTAL			<u>30,832,000</u>	<u>30,832,000</u>

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ADMINISTRATION OF JUSTICE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
03	18	2,220,000
05	4	514,000
06	2	264,000
11	10	1,431,000
14	5	969,000
16	10	2,346,000
17	3	1,104,000
18	7	3,312,000
19	1	720,000
20	1	840,000
21	1	936,000
TOTAL:	62	14,656,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
AD4020 Civil Courts (Civil Judges) Abbotabad				
(01-2019) Creation of posts for Civil Courts (Civil Judges) Abbotabad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,942,000</u>	<u>2,942,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,350,000</u>	<u>1,350,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>730,000</u>	<u>730,000</u>
A011101 Basic Pay Of Officer	<u>2</u>		<u>730,000</u>	<u>730,000</u>
C061 Civil Judge (BPS-18)	1		480,000	480,000
C082 Computer Operator (BPS-16)	1		250,000	250,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>620,000</u>	<u>620,000</u>
A011151 Basic Pay Other Staff	<u>4</u>		<u>620,000</u>	<u>620,000</u>
S035 Senior Clerk (BPS-14)	1		195,000	195,000
J013 Junior Clerk (BPS-11)	1		165,000	165,000
P081 Process Server (BPS-03)	1		135,000	135,000
N005 Naib Qasid (BPS-03)	1		125,000	125,000
A012 TOTAL ALLOWANCES			<u>1,592,000</u>	<u>1,592,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,592,000</u>	<u>1,592,000</u>
A01202 House Rent Allowance			180,000	180,000
A01203 Conveyance Allowance			212,000	212,000
A0120K Special Judicial Allowance			700,000	700,000
A01217 Medical Allowance			110,000	110,000
A0122M Adhoc Releif Allowance 2016			110,000	110,000
A0122Y Ad-hoc Relief Allowance 2017			140,000	140,000
A0123G Ad-hoc Relief Allowance-2018			140,000	140,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
AD4020 Civil Courts (Civil Judges) Abbotabad				
(01-2019) Creation of posts for Civil Courts (Civil Judges) Abbotabad				
Creation of posts for Civil Courts (Civil Judges) Abbotabad			2,942,000	2,942,000
Civil Courts (Civil Judges) Abbotabad			2,942,000	2,942,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2942000 /-(Recurring) will be required for the purpose during 2019-2020

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
MR4029 Civil Courts (Civil Judges) Mardan				
(01-2019) Creation of posts for Civil Courts (Civil Judges) Mardan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,942,000</u>	<u>2,942,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,350,000</u>	<u>1,350,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>730,000</u>	<u>730,000</u>
A011101 Basic Pay Of Officer	<u>2</u>		<u>730,000</u>	<u>730,000</u>
C061 Civil Judge (BPS-18)	1		480,000	480,000
C082 Computer Operator (BPS-16)	1		250,000	250,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>620,000</u>	<u>620,000</u>
A011151 Basic Pay Other Staff	<u>4</u>		<u>620,000</u>	<u>620,000</u>
S035 Senior Clerk (BPS-14)	1		195,000	195,000
J013 Junior Clerk (BPS-11)	1		165,000	165,000
P081 Process Server (BPS-03)	1		135,000	135,000
N005 Naib Qasid (BPS-03)	1		125,000	125,000
A012 TOTAL ALLOWANCES			<u>1,592,000</u>	<u>1,592,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,592,000</u>	<u>1,592,000</u>
A01202 House Rent Allowance			180,000	180,000
A01203 Conveyance Allowance			212,000	212,000
A0120K Special Judicial Allowance			700,000	700,000
A01217 Medical Allowance			110,000	110,000
A0122M Adhoc Releif Allowance 2016			110,000	110,000
A0122Y Ad-hoc Relief Allowance 2017			140,000	140,000
A0123G Ad-hoc Relief Allowance-2018			140,000	140,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
MR4029 Civil Courts (Civil Judges) Mardan				
(01-2019) Creation of posts for Civil Courts (Civil Judges) Mardan				
Creation of posts for Civil Courts (Civil Judges) Mardan			2,942,000	2,942,000
Civil Courts (Civil Judges) Mardan			2,942,000	2,942,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2942000 /-(Recurring) will be required for the purpose during 2019-2020

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
PR4081 Civil Courts (Civil Judges) Peshawar				
(01-2019) Creation of posts for Civil Courts (Civil Judges) Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,942,000</u>	<u>2,942,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,350,000</u>	<u>1,350,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>730,000</u>	<u>730,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>730,000</u>	<u>730,000</u>
C061 Civil Judge (BPS-18)	1		480,000	480,000
C082 Computer Operator (BPS-16)	1		250,000	250,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>620,000</u>	<u>620,000</u>
A01151 Basic Pay Other Staff	<u>4</u>		<u>620,000</u>	<u>620,000</u>
S035 Senior Clerk (BPS-14)	1		195,000	195,000
J013 Junior Clerk (BPS-11)	1		165,000	165,000
P081 Process Server (BPS-03)	1		135,000	135,000
N005 Naib Qasid (BPS-03)	1		125,000	125,000
A012 TOTAL ALLOWANCES			<u>1,592,000</u>	<u>1,592,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,592,000</u>	<u>1,592,000</u>
A01202 House Rent Allowance			180,000	180,000
A01203 Conveyance Allowance			212,000	212,000
A0120K Special Judicial Allowance			700,000	700,000
A01217 Medical Allowance			110,000	110,000
A0122M Adhoc Releif Allowance 2016			110,000	110,000
A0122Y Ad-hoc Relief Allowance 2017			140,000	140,000
A0123G Ad-hoc Relief Allowance-2018			140,000	140,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
PR4081 Civil Courts (Civil Judges) Peshawar				
(01-2019) Creation of posts for Civil Courts (Civil Judges) Peshawar				
Creation of posts for Civil Courts (Civil Judges) Peshawar			2,942,000	2,942,000
Civil Courts (Civil Judges) Peshawar			2,942,000	2,942,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2942000 /-(Recurring) will be required for the purpose during 2019-2020

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
CU4010 Civil Court (Civil Judges) Upper Chitral				
(01-2019) Creation of Posts for Civil Court (Civil Judge), Upper Chitral.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,152,000</u>	<u>6,152,000</u>
A011 TOTAL PAY	<u>15</u>		<u>2,952,000</u>	<u>2,952,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>1,392,000</u>	<u>1,392,000</u>
A011101 Basic Pay Of Officer	<u>4</u>		<u>1,392,000</u>	<u>1,392,000</u>
C061 Civil Judge (BPS-18)	2		936,000	936,000
A057 Assistant (BPS-16)	1		228,000	228,000
C082 Computer Operator (BPS-16)	1		228,000	228,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>11</u>		<u>1,560,000</u>	<u>1,560,000</u>
A011151 Basic Pay Other Staff	<u>11</u>		<u>1,560,000</u>	<u>1,560,000</u>
S115 Stenographer (BPS-14)	2		384,000	384,000
J013 Junior Clerk (BPS-11)	2		312,000	312,000
P081 Process Server (BPS-05)	2		264,000	264,000
C057 Chowkidar (BPS-03)	1		120,000	120,000
N005 Naib Qasid (BPS-03)	3		360,000	360,000
S162 Sweeper (BPS-03)	1		120,000	120,000
A012 TOTAL ALLOWANCES			<u>3,200,000</u>	<u>3,200,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,200,000</u>	<u>3,200,000</u>
A01202 House Rent Allowance			500,000	500,000
A01203 Conveyance Allowance			500,000	500,000
A0120K Special Judicial Allowance			700,000	700,000
A01217 Medical Allowance			200,000	200,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
CU4010 Civil Court (Civil Judges) Upper Chitral				
(01-2019) Creation of Posts for Civil Court (Civil Judge), Upper Chitral.				
A0122M Adhoc Releif Allowance 2016			300,000	300,000
A0122Y Ad-hoc Relief Allowance 2017			400,000	400,000
A0123G Ad-hoc Relief Allowance-2018			400,000	400,000
A01241 Utility allowance for electricity			200,000	200,000
Creation of Posts for Civil Court (Civil Judge), Upper Chitral.			6,152,000	6,152,000
Civil Court (Civil Judges) Upper Chitral			6,152,000	6,152,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6152000 /-(Recurring) will be required for the purpose during 2019-2020

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
CU4011 Session Court (District & Session Judge) Upper Chitral				
(01-2019) Creation of Posts in the Office of Session Court (District & Session Judge) Upper Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,510,000</u>	<u>8,510,000</u>
A011 TOTAL PAY	<u>18</u>		<u>4,210,000</u>	<u>4,210,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>6</u>		<u>2,820,000</u>	<u>2,820,000</u>
A011101 Basic Pay Of Officer	<u>6</u>		<u>2,820,000</u>	<u>2,820,000</u>
D083 District And (BPS-21) Sessions Judge	1		936,000	936,000
A014 Additional District (BPS-20) And Session Judge	1		840,000	840,000
S166 Superintendent (BPS-17)	1		360,000	360,000
A057 Assistant (BPS-16)	1		228,000	228,000
C082 Computer Operator (BPS-16)	1		228,000	228,000
S061 Senior Scale (BPS-16) Stenographer	1		228,000	228,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>12</u>		<u>1,390,000</u>	<u>1,390,000</u>
A01151 Basic Pay Other Staff	<u>12</u>		<u>1,390,000</u>	<u>1,390,000</u>
S035 Senior Clerk (BPS-11)	2		156,000	156,000
B057 Bailiff (BPS-06)	1		132,000	132,000
D112 Driver (BPS-06)	1		132,000	132,000
P081 Process Server (BPS-05)	2		250,000	250,000
C057 Chowkidar (BPS-03)	2		240,000	240,000
N005 Naib Qasid (BPS-03)	3		360,000	360,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
CU4011 Session Court (District & Session Judge) Upper Chitral				
(01-2019) Creation of Posts in the Office of Session Court (District & Session Judge) Upper Chitral				
S162 Sweeper (BPS-03)	1		120,000	120,000
A012 TOTAL ALLOWANCES			<u>4,300,000</u>	<u>4,300,000</u>
A012-1 REGULAR ALLOWANCES			<u>4,300,000</u>	<u>4,300,000</u>
A01202 House Rent Allowance			700,000	700,000
A01203 Conveyance Allowance			700,000	700,000
A0120K Special Judicial Allowance			900,000	900,000
A01217 Medical Allowance			300,000	300,000
A0122M Adhoc Releif Allowance 2016			400,000	400,000
A0122Y Ad-hoc Relief Allowance 2017			500,000	500,000
A0123G Ad-hoc Relief Allowance-2018			500,000	500,000
A01241 Utility allowance for electricity			300,000	300,000
Creation of Posts in the Office of Session Court (District & Session Judge) Upper Chitral			8,510,000	8,510,000
Session Court (District & Session Judge) Upper Chitral			8,510,000	8,510,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8510000 /-(Recurring) will be required for the purpose during 2019-2020

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ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
036 ADMINISTRATION OF PUBLIC ORDER				
0361 ADMINISTRATION				
036101 SECRETARIAT				
PR4003 Law Department				
(01-2019) Creation of Posts for Law Department, Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,344,000</u>	<u>7,344,000</u>
A011 TOTAL PAY	<u>11</u>		<u>3,444,000</u>	<u>3,444,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>7</u>		<u>2,856,000</u>	<u>2,856,000</u>
A01101 Basic Pay Of Officer	<u>7</u>		<u>2,856,000</u>	<u>2,856,000</u>
L025 Law Officer (BPS-19)	1		720,000	720,000
A393 Assistant Legal Drafter (Codification) (BPS-18)	1		468,000	468,000
D645 Deputy Law Officer (BPS-18)	1		468,000	468,000
A829 Assistant Law Officer (BPS-17)	2		744,000	744,000
C082 Computer Operator (BPS-16)	2		456,000	456,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>588,000</u>	<u>588,000</u>
A01151 Basic Pay Other Staff	<u>4</u>		<u>588,000</u>	<u>588,000</u>
J013 Junior Clerk (BPS-11)	3		468,000	468,000
N005 Naib Qasid (BPS-03)	1		120,000	120,000
A012 TOTAL ALLOWANCES			<u>3,900,000</u>	<u>3,900,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,900,000</u>	<u>3,900,000</u>
A01202 House Rent Allowance			900,000	900,000
A01203 Conveyance Allowance			900,000	900,000
A01217 Medical Allowance			400,000	400,000
A0121T Adhoc Relief Allowance 2013			100,000	100,000
A0122C Adhoc Relief Allowance - 2015			100,000	100,000
A0122M Adhoc Releif Allowance 2016			500,000	500,000

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ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
036 ADMINISTRATION OF PUBLIC ORDER				
0361 ADMINISTRATION				
036101 SECRETARIAT				
PR4003 Law Department				
(01-2019) Creation of Posts for Law Department, Peshawar				
A0122Y Ad-hoc Relief Allowance 2017			500,000	500,000
A0123G Ad-hoc Relief Allowance-2018			500,000	500,000
Creation of Posts for Law Department, Peshawar			7,344,000	7,344,000
Law Department			7,344,000	7,344,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7344000 /-(Recurring) will be required for the purpose during 2019-2020

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NC21016 (012)
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DP4212	Principal Govt Commercial Training Institute Wari Dir Upper		<u>8,938,000</u>	<u>8,938,000</u>
(01-2019)	Creation of posts for Principal Govt Commercial Training		8,938,000	8,938,000
PR4127	Secretary Higher Education Archives and Libraries Department		<u>317,000</u>	<u>317,000</u>
(01-2019)	Creation of post for Secretary Higher Education Archives and Libraries Department		317,000	317,000
CA4325	Public Library Charsadda		<u>3,508,000</u>	<u>3,508,000</u>
(01-2019)	Creation of posts for Public Library Charsadda		3,508,000	3,508,000
Total Schemes: 3 Total SNEs:3 GRAND TOTAL:			12,763,000	12,763,000

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HIGHER EDUCATION, ARCHIVES & LIBRARIES

Charged:
Voted: 12,763,000
Grand Total: **12,763,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
	SUMMARY			
	FUNCTIONAL			
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL (Voted)		8,938,000	8,938,000
095101	ARCHIVES LIBRARY AND MUSEUMS (Voted)		3,508,000	3,508,000
096101	SECRETARIAT/POLICY/CURRICULUM (Voted)		317,000	317,000
	Total		12,763,000	12,763,000

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HIGHER EDUCATION, ARCHIVES & LIBRARIES

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON RECURRING Rs	RECURRING Rs	TOTAL Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,763,000</u>	<u>12,763,000</u>
A011	TOTAL PAY		<u>7,478,000</u>	<u>7,478,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5,484,000</u>	<u>5,484,000</u>
A01101	Basic Pay Of Officer		5,484,000	5,484,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,994,000</u>	<u>1,994,000</u>
A01151	Basic Pay Other Staff		1,994,000	1,994,000
A012	TOTAL ALLOWANCES		<u>5,285,000</u>	<u>5,285,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,285,000</u>	<u>5,285,000</u>
A01202	House Rent Allowance		1,488,000	1,488,000
A01203	Conveyance Allowance		1,158,000	1,158,000
A01217	Medical Allowance		562,000	562,000
A0122M	Adhoc Releif Allowance 2016		611,000	611,000
A0122Y	Ad-hoc Relief Allowance 2017		733,000	733,000
A0123G	Ad-hoc Relief Allowance-2018		733,000	733,000
NET TOTAL			<u>12,763,000</u>	<u>12,763,000</u>

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HIGHER EDUCATION, ARCHIVES & LIBRARIES
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
03	12	1,529,000
07	1	132,000
11	2	333,000
16	2	446,000
17	7	2,368,000
18	4	1,841,000
20	1	829,000
TOTAL:	29	7,478,000

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HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL			
DP4212	Principal Govt Commercial Training Institute Wari Dir Upper			
(01-2019)	Creation of posts for Principal Govt Commercial Training			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,938,000</u>	<u>8,938,000</u>
A011	TOTAL PAY	<u>16</u>	<u>5,218,000</u>	<u>5,218,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>10</u>	<u>4,492,000</u>	<u>4,492,000</u>
A01101	Basic Pay Of Officer	<u>10</u>	<u>4,492,000</u>	<u>4,492,000</u>
P070	Principal (BPS-20)	1	829,000	829,000
A130	Assistant Professor (BPS-18)	4	1,841,000	1,841,000
L157	Lecturer (Commerce & Business Administra (BPS-17)	5	1,822,000	1,822,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>	<u>726,000</u>	<u>726,000</u>
A01151	Basic Pay Other Staff	<u>6</u>	<u>726,000</u>	<u>726,000</u>
J013	Junior Clerk (BPS-11)	1	151,000	151,000
B013	Bearer (BPS-03)	1	115,000	115,000
C057	Chowkidar (BPS-03)	1	115,000	115,000
C095	Cook (BPS-03)	1	115,000	115,000
N005	Naib Qasid (BPS-03)	1	115,000	115,000
S162	Sweeper (BPS-03)	1	115,000	115,000
A012	TOTAL ALLOWANCES		<u>3,720,000</u>	<u>3,720,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,720,000</u>	<u>3,720,000</u>
A01202	House Rent Allowance		1,167,000	1,167,000
A01203	Conveyance Allowance		741,000	741,000

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HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL				
DP4212 Principal Govt Commercial Training Institute Wari Dir Upper				
(01-2019) Creation of posts for Principal Govt Commercial Training				
A01217 Medical Allowance			332,000	332,000
A0122M Adhoc Releif Allowance 2016			436,000	436,000
A0122Y Ad-hoc Relief Allowance 2017			522,000	522,000
A0123G Ad-hoc Relief Allowance-2018			522,000	522,000
Creation of posts for Principal Govt Commercial Training			8,938,000	8,938,000
Principal Govt Commercial Training Institute Wari Dir Upper			8,938,000	8,938,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8938000 /-(Recurring) will be required for the purpose during 2019-2020

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HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
CA4325 Public Library Charsadda				
(01-2019) Creation of posts for Public Library Charsadda				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,508,000</u>	<u>3,508,000</u>
A011 TOTAL PAY	<u>12</u>		<u>2,078,000</u>	<u>2,078,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>810,000</u>	<u>810,000</u>
A011101 Basic Pay Of Officer	<u>3</u>		<u>810,000</u>	<u>810,000</u>
L033 Librarian (BPS-17)	1		364,000	364,000
A057 Assistant (BPS-16)	1		223,000	223,000
C082 Computer Operator (BPS-16)	1		223,000	223,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>9</u>		<u>1,268,000</u>	<u>1,268,000</u>
A011151 Basic Pay Other Staff	<u>9</u>		<u>1,268,000</u>	<u>1,268,000</u>
J013 Junior Clerk (BPS-11)	1		182,000	182,000
E019 Electrician (BPS-07)	1		132,000	132,000
C057 Chowkidar (BPS-03)	2		274,000	274,000
M010 Mali (BPS-03)	1		132,000	132,000
N005 Naib Qasid (BPS-03)	2		274,000	274,000
S162 Sweeper (BPS-03)	2		274,000	274,000
A012 TOTAL ALLOWANCES			<u>1,430,000</u>	<u>1,430,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,430,000</u>	<u>1,430,000</u>
A01202 House Rent Allowance			281,000	281,000
A01203 Conveyance Allowance			387,000	387,000
A01217 Medical Allowance			219,000	219,000
A0122M Adhoc Releif Allowance 2016			159,000	159,000
A0122Y Ad-hoc Relief Allowance 2017			192,000	192,000

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HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
CA4325 Public Library Charsadda				
(01-2019) Creation of posts for Public Library Charsadda				
A0123G Ad-hoc Relief Allowance-2018			192,000	192,000
Creation of posts for Public Library Charsadda			3,508,000	3,508,000
Public Library Charsadda			3,508,000	3,508,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3508000 /-(Recurring) will be required for the purpose during 2019-2020

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HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
PR4127	Secretary Higher Education Archives and Libraries Department			
(01-2019)	Creation of post for Secretary Higher Education Archives and Libraries Department			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>317,000</u>	<u>317,000</u>
A011	TOTAL PAY	<u>1</u>	<u>182,000</u>	<u>182,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>182,000</u>	<u>182,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>182,000</u>	<u>182,000</u>
S022	Section Officer (BPS-17)	1	182,000	182,000
A012	TOTAL ALLOWANCES		<u>135,000</u>	<u>135,000</u>
A012-1	REGULAR ALLOWANCES		<u>135,000</u>	<u>135,000</u>
A01202	House Rent Allowance		40,000	40,000
A01203	Conveyance Allowance		30,000	30,000
A01217	Medical Allowance		11,000	11,000
A0122M	Adhoc Relief Allowance 2016		16,000	16,000
A0122Y	Ad-hoc Relief Allowance 2017		19,000	19,000
A0123G	Ad-hoc Relief Allowance-2018		19,000	19,000
	Creation of post for Secretary Higher Education Archives and Libraries Department		317,000	317,000
	Secretary Higher Education Archives and Libraries Department		317,000	317,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 317000 /-(Recurring) will be required for the purpose during 2019-2020

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NC21017 (013)
HEALTH

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AD4439	Public Health School Abbottabad		<u>2,230,000</u>	<u>2,230,000</u>
(01-2019)	Creation of Posts for Public Health School Abbottabad.		2,230,000	2,230,000
PR5888	Post Graduate Para Medical Institute Duran Pur Peshawar		<u>40,253,000</u>	<u>40,253,000</u>
(01-2019)	Creation of Posts for Post Graduate Para Medical Institute		40,253,000	40,253,000
PR4328	Services Hospital Peshawar (Category-C)		<u>14,020,000</u>	<u>14,020,000</u>
(01-2019)	Creation of Posts for Services Hospital Peshawar		14,020,000	14,020,000
SW4073	Saidu Medical College Swat		<u>40,249,000</u>	<u>40,249,000</u>
(01-2019)	Creation of Posts for Saidu Medical College Swat		40,249,000	40,249,000
Total Schemes: 4 Total SNEs:4 GRAND TOTAL:			96,752,000	96,752,000

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HEALTH**

Charged:	
Voted:	<u>96,752,000</u>
Grand Total:	96,752,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

		NON RECURRING	RECURRING	TOTAL
	SUMMARY	Rs	Rs	Rs
	FUNCTIONAL			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES (Voted)		82,732,000	82,732,000
073101	GENERAL HOSPITAL SERVICES (Voted)		14,020,000	14,020,000
	Total		96,752,000	96,752,000

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HEALTH

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>96,752,000</u>	<u>96,752,000</u>
A011	TOTAL PAY		<u>49,213,000</u>	<u>49,213,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>38,591,000</u>	<u>38,591,000</u>
A01101	Basic Pay Of Officer		38,591,000	38,591,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>10,622,000</u>	<u>10,622,000</u>
A01151	Basic Pay Other Staff		10,622,000	10,622,000
A012	TOTAL ALLOWANCES		<u>47,539,000</u>	<u>47,539,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>47,539,000</u>	<u>47,539,000</u>
A01201	Senior Post Allowance		300,000	300,000
A01202	House Rent Allowance		8,136,000	8,136,000
A01203	Conveyance Allowance		3,124,000	3,124,000
A01207	Washing Allowance		14,000	14,000
A01208	Dress Allowance		2,003,000	2,003,000
A0120D	Integrated Allowance		75,000	75,000
A01217	Medical Allowance		1,955,000	1,955,000
A01218	Fixed contingent/stationary allowance		2,520,000	2,520,000
A0121B	Health Professional Allowance		3,300,000	3,300,000
A0121T	Adhoc Relief Allowance 2013		1,510,000	1,510,000
A01224	Entertainment Allowance		1,000,000	1,000,000
A0122C	Adhoc Relief Allowance - 2015		1,080,000	1,080,000
A0122Y	Ad-hoc Relief Allowance 2017		10,401,000	10,401,000

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HEALTH

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

	NON RECURRING	RECURRING	TOTAL
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	Rs	Rs	Rs
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SUMMARY

OBJECT

A01233 Unattractive Area Allowance		880,000	880,000
A0123G Ad-hoc Relief Allowance-2018		10,401,000	10,401,000
A01252 Non Practising Allowance		840,000	840,000

NET TOTAL

		96,752,000	96,752,000
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HEALTH
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
03	37	5,750,000
04	1	200,000
05	1	200,000
06	3	666,000
07	4	1,000,000
10	1	156,000
11	1	300,000
12	7	2,350,000
16	8	4,000,000
17	31	18,592,000
18	13	8,100,000
19	7	5,229,000
20	3	2,670,000
TOTAL:	117	49,213,000

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HEALTH

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
PR4328 Services Hospital Peshawar (Category-C)				
(01-2019) Creation of Posts for Services Hospital Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,020,000</u>	<u>14,020,000</u>
A011 TOTAL PAY	<u>11</u>		<u>7,800,000</u>	<u>7,800,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>10</u>		<u>7,400,000</u>	<u>7,400,000</u>
A011101 Basic Pay Of Officer	<u>10</u>		<u>7,400,000</u>	<u>7,400,000</u>
M033 Medical Officer (BPS-17)	7		5,000,000	5,000,000
P112 Physiotherapist (BPS-17)	1		800,000	800,000
P024 Pharmacist (BPS-17)	1		800,000	800,000
O065 Optometrist (BPS-17)	1		800,000	800,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A011151 Basic Pay Other Staff	<u>1</u>		<u>400,000</u>	<u>400,000</u>
P022 Pesh Imam (BPS-06)	1		400,000	400,000
A012 TOTAL ALLOWANCES			<u>6,220,000</u>	<u>6,220,000</u>
A012-1 REGULAR ALLOWANCES			<u>6,220,000</u>	<u>6,220,000</u>
A01202 House Rent Allowance			400,000	400,000
A01203 Conveyance Allowance			660,000	660,000
A0121B Health Professional Allowance			2,800,000	2,800,000
A0121T Adhoc Relief Allowance 2013			200,000	200,000
A01224 Entertainment Allowance			200,000	200,000
A0122C Adhoc Relief Allowance - 2015			400,000	400,000
A0122Y Ad-hoc Relief Allowance 2017			780,000	780,000
A0123G Ad-hoc Relief Allowance-2018			780,000	780,000

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HEALTH

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
PR4328 Services Hospital Peshawar (Category-C)				
(01-2019) Creation of Posts for Services Hospital Peshawar				
Creation of Posts for Services Hospital Peshawar			14,020,000	14,020,000
Services Hospital Peshawar (Category-C)			14,020,000	14,020,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14020000 /-(Recurring) will be required for the purpose during 2019-2020

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HEALTH

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
AD4439	Public Health School Abbottabad			
(01-2019)	Creation of Posts for Public Health School Abbottabad.			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,230,000</u>	<u>2,230,000</u>
A011	TOTAL PAY	<u>3</u>	<u>1,350,000</u>	<u>1,350,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,000,000</u>	<u>1,000,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,000,000</u>	<u>1,000,000</u>
P097	Public Health (BPS-16) Supervisor	1	500,000	500,000
M139	Midwifery Supervisor (BPS-16)	1	500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>350,000</u>	<u>350,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>350,000</u>	<u>350,000</u>
C314	Clinical Technician (BPS-12) Primary Health Care	1	350,000	350,000
A012	TOTAL ALLOWANCES		<u>880,000</u>	<u>880,000</u>
A012-1	REGULAR ALLOWANCES		<u>880,000</u>	<u>880,000</u>
A01202	House Rent Allowance		150,000	150,000
A01203	Conveyance Allowance		100,000	100,000
A01217	Medical Allowance		60,000	60,000
A0121T	Adhoc Relief Allowance 2013		50,000	50,000
A0122C	Adhoc Relief Allowance - 2015		120,000	120,000
A0122Y	Ad-hoc Relief Allowance 2017		200,000	200,000
A0123G	Ad-hoc Relief Allowance-2018		200,000	200,000

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HEALTH

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
AD4439	Public Health School Abbottabad			
(01-2019)	Creation of Posts for Public Health School Abbottabad.			
	Creation of Posts for Public Health School Abbottabad.		2,230,000	2,230,000
	Public Health School Abbottabad		2,230,000	2,230,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2230000 /-(Recurring) will be required for the purpose during 2019-2020

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HEALTH

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
PR5888 Post Graduate Para Medical Institute Duran Pur Peshawar				
(01-2019) Creation of Posts for Post Graduate Para Medical Institute				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,253,000</u>	<u>40,253,000</u>
A011 TOTAL PAY	<u>63</u>		<u>24,910,000</u>	<u>24,910,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>30</u>		<u>17,500,000</u>	<u>17,500,000</u>
A01101 Basic Pay Of Officer	<u>30</u>		<u>17,500,000</u>	<u>17,500,000</u>
C501 Chief Clinical (BPS-18) Technologist	2		1,600,000	1,600,000
S044 Senior Instructor (BPS-18)	3		2,500,000	2,500,000
I018 Instructor (BPS-17)	6		2,500,000	2,500,000
D210 Data Analyst (BPS-17)	1		600,000	600,000
A816 Assistant Director (BPS-17) Ministerial	1		600,000	600,000
A513 Assistant Director (BPS-17) (IT)	1		600,000	600,000
A007 Accounts Officer (BPS-17)	1		600,000	600,000
O007 Office (BPS-17) Superintendent	1		600,000	600,000
P427 PHC Technologist (BPS-17)	4		2,500,000	2,500,000
L142 Lecturer Islamiyat (BPS-17)	1		500,000	500,000
L143 Lecturer Pak Studies (BPS-17)	1		650,000	650,000
L167 Lecturer English (BPS-17)	1		650,000	650,000
N036 Net Work (BPS-17) Administrator	1		600,000	600,000

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HEALTH

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
PR5888 Post Graduate Para Medical Institute Duran Pur Peshawar				
(01-2019) Creation of Posts for Post Graduate Para Medical Institute				
W006 Warden (BPS-16)	2		1,000,000	1,000,000
A004 Accounts Assistant (BPS-16)	1		500,000	500,000
C082 Computer Operator (BPS-16)	2		1,000,000	1,000,000
L033 Librarian (BPS-16)	1		500,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>33</u>		<u>7,410,000</u>	<u>7,410,000</u>
A01151 Basic Pay Other Staff	<u>33</u>		<u>7,410,000</u>	<u>7,410,000</u>
P428 Primary Health Care Technician (BPS-12)	6		2,000,000	2,000,000
J013 Junior Clerk (BPS-11)	1		300,000	300,000
S230 Security Incharge (BPS-07)	1		250,000	250,000
S127 Store Keeper (BPS-07)	1		250,000	250,000
P088 Projectionist (BPS-07)	1		250,000	250,000
F215 Female Receptionist (BPS-07)	1		250,000	250,000
P365 Plumber/Sanitary Fitter (BPS-05)	1		200,000	200,000
P279 Photostate Machine Operator (BPS-04)	1		200,000	200,000
C095 Cook (BPS-03)	2		370,000	370,000
T049 Tubewell Operator (BPS-03)	1		185,000	185,000
S162 Sweeper (BPS-03)	4		750,000	750,000
S023 Security Guard (BPS-03)	6		1,110,000	1,110,000
N005 Naib Qasid (BPS-03)	2		370,000	370,000
M010 Mali (BPS-03)	3		555,000	555,000

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HEALTH

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
093 TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES				
PR5888 Post Graduate Para Medical Institute Duran Pur Peshawar				
(01-2019) Creation of Posts for Post Graduate Para Medical Institute				
G013 Generator Operator (BPS-03) 1			185,000	185,000
C057 Chowkidar (BPS-03) 1			185,000	185,000
A012 TOTAL ALLOWANCES			<u>15,343,000</u>	<u>15,343,000</u>
A012-1 REGULAR ALLOWANCES			<u>15,343,000</u>	<u>15,343,000</u>
A01202 House Rent Allowance			4,386,000	4,386,000
A01203 Conveyance Allowance			700,000	700,000
A01207 Washing Allowance			10,000	10,000
A01208 Dress Allowance			2,000,000	2,000,000
A0120D Integrated Allowance			75,000	75,000
A01217 Medical Allowance			1,135,000	1,135,000
A0121B Health Professional Allowance			500,000	500,000
A0121T Adhoc Relief Allowance 2013			1,210,000	1,210,000
A0122C Adhoc Relief Allowance - 2015			485,000	485,000
A0122Y Ad-hoc Relief Allowance 2017			2,421,000	2,421,000
A0123G Ad-hoc Relief Allowance-2018			2,421,000	2,421,000
Creation of Posts for Post Graduate Para Medical Institute			40,253,000	40,253,000
Post Graduate Para Medical Institute Duran Pur Peshawar			40,253,000	40,253,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 40253000 /-(Recurring) will be required for the purpose during 2019-2020

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HEALTH

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
SW4073	Saidu Medical College Swat			
(01-2019)	Creation of Posts for Saidu Medical College Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>40,249,000</u>	<u>40,249,000</u>
A011	TOTAL PAY	<u>40</u>	<u>15,153,000</u>	<u>15,153,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>20</u>	<u>12,691,000</u>	<u>12,691,000</u>
A01101	Basic Pay Of Officer	<u>20</u>	<u>12,691,000</u>	<u>12,691,000</u>
P127	Professor (BPS-20) Dermatology	1	890,000	890,000
P236	Professor (BPS-20) (Cardiology)	1	890,000	890,000
P239	Professor (BPS-20) (Nephrology)	1	890,000	890,000
824	Associate Professor (BPS-19) Family Medicines	1	747,000	747,000
A533	Associate Professor (BPS-19) Pathology	1	747,000	747,000
A645	Associate Professor (BPS-19) (Anatomy)	1	747,000	747,000
A692	Associate Professor (BPS-19) Medical Educaiton	1	747,000	747,000
A817	Associate Professor (BPS-19) Director Academic	1	747,000	747,000
A818	Associate Professor (BPS-19) Dentistry Maxillofac	1	747,000	747,000
A819	Associate Professor (BPS-19) Chief Bio Chemist	1	747,000	747,000
A543	Assistant Professor (BPS-18) (Neurology)	1	500,000	500,000

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HEALTH

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
SW4073	Saidu Medical College Swat			
(01-2019)	Creation of Posts for Saidu Medical College Swat			
A255	Assistant Professor (Nephrology) (BPS-18)	1	500,000	500,000
A225	Assistant Professor (Histopathology) (BPS-18)	1	500,000	500,000
A556	Assistant Professor Anaesthesia (BPS-18)	1	500,000	500,000
A815	Assist. Professor Neuro Rehabil. & Strok (BPS-18)	1	500,000	500,000
A820	Assistant Professor Family Medicine (BPS-18)	1	500,000	500,000
A821	Assistant Professor Rehabilitation Medi (BPS-18)	1	500,000	500,000
A822	Assistant Professor Pharmacology (BPS-18)	1	500,000	500,000
B129	Bio Statistician (BPS-17)	1	396,000	396,000
B028	Biochemist (BPS-17)	1	396,000	396,000
A011-2	TOTAL PAY OF OTHER STAFF	20	2,462,000	2,462,000
A01151	Basic Pay Other Staff	20	2,462,000	2,462,000
P022	Pesh Imam (BPS-10)	1	156,000	156,000
D112	Driver (BPS-06)	2	266,000	266,000
S023	Security Guard (BPS-03)	17	2,040,000	2,040,000
A012	TOTAL ALLOWANCES		25,096,000	25,096,000
A012-1	REGULAR ALLOWANCES		25,096,000	25,096,000
A01201	Senior Post Allowance		300,000	300,000
A01202	House Rent Allowance		3,200,000	3,200,000
A01203	Conveyance Allowance		1,664,000	1,664,000

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HEALTH

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES			
SW4073	Saidu Medical College Swat			
(01-2019)	Creation of Posts for Saidu Medical College Swat			
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		3,000	3,000
A01217	Medical Allowance		760,000	760,000
A01218	Fixed contingent/stationary allowance		2,520,000	2,520,000
A0121T	Adhoc Relief Allowance 2013		50,000	50,000
A01224	Entertainment Allowance		800,000	800,000
A0122C	Adhoc Relief Allowance - 2015		75,000	75,000
A0122Y	Ad-hoc Relief Allowance 2017		7,000,000	7,000,000
A01233	Unattractive Area Allowance		<u>880,000</u>	<u>880,000</u>
001	Unattractive Area Allowance		880,000	880,000
A0123G	Ad-hoc Relief Allowance-2018		7,000,000	7,000,000
A01252	Non Practising Allowance		840,000	840,000
	Creation of Posts for Saidu Medical College Swat		40,249,000	40,249,000
	Saidu Medical College Swat		40,249,000	40,249,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 40249000 /-(Recurring) will be required for the purpose during 2019-2020

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NC21018 (014)
COMMUNICATION AND WORKS DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CU4012	Executive Engineer C & W Chitral Upper		<u>26,521,000</u>	<u>26,521,000</u>
(01-2019)	Creation of posts for Executive Engineer C & W Chitral Upper		26,521,000	26,521,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			26,521,000	26,521,000

COMMUNICATION AND WORKS DEPARTMENT

Charged:

Voted:

26,521,000

Grand Total:

26,521,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020NON
RECURRING

RECURRING

TOTAL

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

045101 ADMINISTRATION (Voted)

26,521,000

26,521,000

Total**26,521,000****26,521,000**

COMMUNICATION AND WORKS DEPARTMENT

AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,520,000</u>	<u>20,520,000</u>
A011	TOTAL PAY		<u>12,220,000</u>	<u>12,220,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3,150,000</u>	<u>3,150,000</u>
A01101	Basic Pay Of Officer		3,150,000	3,150,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>9,070,000</u>	<u>9,070,000</u>
A01151	Basic Pay Other Staff		9,070,000	9,070,000
A012	TOTAL ALLOWANCES		<u>8,300,000</u>	<u>8,300,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,050,000</u>	<u>8,050,000</u>
A01202	House Rent Allowance		843,000	843,000
A01203	Conveyance Allowance		1,800,000	1,800,000
A01207	Washing Allowance		9,000	9,000
A01208	Dress Allowance		5,400	5,400
A0120D	Integrated Allowance		10,600	10,600
A01217	Medical Allowance		650,000	650,000
A0121Q	Audit and Accounts Allowance		59,000	59,000
A0122M	Adhoc Releif Allowance 2016		1,159,000	1,159,000
A0122Y	Ad-hoc Relief Allowance 2017		1,159,000	1,159,000
A01233	Unattractive Area Allowance		1,196,000	1,196,000
A0123G	Ad-hoc Relief Allowance-2018		1,159,000	1,159,000
A012-2	TOTAL OTHER ALLOWANCES (EXCLUDING T.A.)		<u>250,000</u>	<u>250,000</u>
A01274	Medical Charges		50,000	50,000

COMMUNICATION AND WORKS DEPARTMENT

AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020

OBJECT	SUMMARY	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
A01278	Leave Salary		200,000	200,000
A03	TOTAL OPERATING EXPENSES		<u>1,420,000</u>	<u>1,420,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>40,000</u>
A03201	Postage and Telegraph		10,000	10,000
A03202	Telephone and Trunk Call		30,000	30,000
A033	TOTAL UTILITIES		<u>380,000</u>	<u>380,000</u>
A03303	Electricity		80,000	80,000
A03304	Hot and Cold Weather Charges		300,000	300,000
A034	TOTAL OCCUPANCY COSTS		<u>150,000</u>	<u>150,000</u>
A03402	Rent for Office Building		150,000	150,000
A036	TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>10,000</u>
A03603	Registration		10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>510,000</u>	<u>510,000</u>
A03805	Travelling Allowance		200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	300,000
A03808	Conveyance Charges		10,000	10,000
A039	TOTAL GENERAL		<u>330,000</u>	<u>330,000</u>
A03901	Stationery		50,000	50,000
A03902	Printing and Publication		30,000	30,000

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COMMUNICATION AND WORKS DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A03907	Advertising & Publicity		200,000	200,000
A03970	Others		50,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,925,000</u>	<u>1,925,000</u>
A041	TOTAL PENSION		<u>1,925,000</u>	<u>1,925,000</u>
A04114	Superannuation Encashment of L.P.R		1,925,000	1,925,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,025,000</u>	<u>2,025,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>2,025,000</u>	<u>2,025,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		2,025,000	2,025,000
A09	TOTAL PHYSICAL ASSETS		<u>501,000</u>	<u>501,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>200,000</u>	<u>200,000</u>
A09201	Hardware		100,000	100,000
A09203	I.T. Equipment		100,000	100,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>1,000</u>
A09501	Transport		1,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>	<u>200,000</u>
A09601	Plant and Machinery		200,000	200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>100,000</u>
A09701	Furniture and fixtures		100,000	100,000

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COMMUNICATION AND WORKS DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs Rs Rs

SUMMARY

OBJECT

A13	TOTAL REPAIRS AND MAINTENANCE	<u>130,000</u>	<u>130,000</u>
A130	TOTAL TRANSPORT	<u>100,000</u>	<u>100,000</u>
A13001	Transport	100,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture	20,000	20,000
NET TOTAL		26,521,000	26,521,000

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COMMUNICATION AND WORKS DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
03	44	4,710,000
04	4	510,000
06	7	960,000
07	6	792,000
10	1	160,000
11	4	496,000
12	5	676,000
14	3	766,000
16	2	1,020,000
17	3	1,308,000
18	1	822,000
TOTAL:	80	12,220,000

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COMMUNICATION AND WORKS DEPARTMENT

045101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0451 ADMINISTRATION				
045101 ADMINISTRATION				
CU4012 Executive Engineer C & W Chitral Upper				
(01-2019) Creation of posts for Executive Engineer C & W Chitral Upper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,520,000</u>	<u>20,520,000</u>
A011 TOTAL PAY	<u>80</u>		<u>12,220,000</u>	<u>12,220,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>6</u>		<u>3,150,000</u>	<u>3,150,000</u>
A011101 Basic Pay Of Officer	<u>6</u>		<u>3,150,000</u>	<u>3,150,000</u>
E041 Executive Engineer (BPS-18)	1		822,000	822,000
D201 Divisional Accounts Officer (BPS-17)	2		654,000	654,000
S135 Sub Divisional Officer (BPS-17)	1		654,000	654,000
A057 Assistant (BPS-16)	1		510,000	510,000
C082 Computer Operator (BPS-16)	1		510,000	510,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>74</u>		<u>9,070,000</u>	<u>9,070,000</u>
A01151 Basic Pay Other Staff	<u>74</u>		<u>9,070,000</u>	<u>9,070,000</u>
S035 Senior Clerk (BPS-14)	2		400,000	400,000
D095 Divisional Head Draftsman (BPS-14)	1		366,000	366,000
W030 Work Supervisor (BPS-12)	1		338,000	338,000
S136 Sub Engineer (BPS-12)	4		338,000	338,000
J013 Junior Clerk (BPS-11)	3		158,000	158,000
D105 Draftsman (BPS-11)	1		338,000	338,000
A006 Accounts Clerk (BPS-10)	1		160,000	160,000

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COMMUNICATION AND WORKS DEPARTMENT

045101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0451 ADMINISTRATION				
045101 ADMINISTRATION				
CU4012 Executive Engineer C & W Chitral Upper				
(01-2019) Creation of posts for Executive Engineer C & W Chitral Upper				
W026 Work Munshi (BPS-07)	2		264,000	264,000
T029 Tracer (BPS-07)	1		132,000	132,000
M018 Masson (BPS-07)	2		264,000	264,000
E019 Electrician (BPS-07)	1		132,000	132,000
D112 Driver (BPS-06)	3		350,000	350,000
C095 Cook (BPS-06)	1		180,000	180,000
C080 Compressor Driver (BPS-06)	1		180,000	180,000
B064 Bearer For Rest House (BPS-06)	2		250,000	250,000
M021 Mate (BPS-04)	3		350,000	350,000
C065 Cleaner (BPS-04)	1		160,000	160,000
S162 Sweeper (BPS-03)	2		240,000	240,000
N005 Naib Qasid (BPS-03)	3		380,000	380,000
M010 Mali (BPS-03)	2		240,000	240,000
C099 Cooli (BPS-03)	26		2,800,000	2,800,000
C098 Cook-Cum-Chowkidar (BPS-03)	2		200,000	200,000
C057 Chowkidar (BPS-03)	7		650,000	650,000
B015 Bearer-Cum-Mali (BPS-03)	2		200,000	200,000
A012 TOTAL ALLOWANCES			<u>8,300,000</u>	<u>8,300,000</u>
A012-1 REGULAR ALLOWANCES			<u>8,050,000</u>	<u>8,050,000</u>
A01202 House Rent Allowance			843,000	843,000
A01203 Conveyance Allowance			1,800,000	1,800,000
A01207 Washing Allowance			9,000	9,000
A01208 Dress Allowance			5,400	5,400
A0120D Integrated Allowance			10,600	10,600

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COMMUNICATION AND WORKS DEPARTMENT

045101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0451 ADMINISTRATION				
045101 ADMINISTRATION				
CU4012 Executive Engineer C & W Chitral Upper				
(01-2019) Creation of posts for Executive Engineer C & W Chitral Upper				
A01217 Medical Allowance			650,000	650,000
A0121Q Audit and Accounts Allowance			59,000	59,000
A0122M Adhoc Releif Allowance 2016			1,159,000	1,159,000
A0122Y Ad-hoc Relief Allowance 2017			1,159,000	1,159,000
A01233 Unattractive Area Allowance			<u>1,196,000</u>	<u>1,196,000</u>
001 Unattractive Area Allowance			1,196,000	1,196,000
A0123G Ad-hoc Relief Allowance-2018			1,159,000	1,159,000
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)			<u>250,000</u>	<u>250,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>
001 Medical Charges			50,000	50,000
A01278 Leave Salary			<u>200,000</u>	<u>200,000</u>
001 Leave Salary			200,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>1,420,000</u>	<u>1,420,000</u>
A032 TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>
A03201 Postage and Telegraph			10,000	10,000
A03202 Telephone and Trunk Call			30,000	30,000
A033 TOTAL UTILITIES			<u>380,000</u>	<u>380,000</u>
A03303 Electricity			<u>80,000</u>	<u>80,000</u>
001 Electricity			80,000	80,000
A03304 Hot and Cold Weather Charges			300,000	300,000
A034 TOTAL OCCUPANCY COSTS			<u>150,000</u>	<u>150,000</u>
A03402 Rent for Office Building			150,000	150,000

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COMMUNICATION AND WORKS DEPARTMENT

045101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0451 ADMINISTRATION				
045101 ADMINISTRATION				
CU4012 Executive Engineer C & W Chitral Upper				
(01-2019) Creation of posts for Executive Engineer C & W Chitral Upper				
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>
A03603 Registration			10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>510,000</u>	<u>510,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>200,000</u>
001 Travelling Allowance			200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>
001 Conveyance Charges			10,000	10,000
A039 TOTAL GENERAL			<u>330,000</u>	<u>330,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>
001 Stationery			50,000	50,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>
001 Printing and publication			30,000	30,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>200,000</u>
001 Advertising and Publicity			200,000	200,000
A03970 Others			<u>50,000</u>	<u>50,000</u>
001 Others			50,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,925,000</u>	<u>1,925,000</u>

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COMMUNICATION AND WORKS DEPARTMENT

045101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0451 ADMINISTRATION				
045101 ADMINISTRATION				
CU4012 Executive Engineer C & W Chitral Upper				
(01-2019) Creation of posts for Executive Engineer C & W Chitral Upper				
A041 TOTAL PENSION			<u>1,925,000</u>	<u>1,925,000</u>
A04114 Superannuation Encashment of L.P.R			1,925,000	1,925,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>2,025,000</u>	<u>2,025,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>2,025,000</u>	<u>2,025,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>2,025,000</u>	<u>2,025,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			2,025,000	2,025,000
A09 TOTAL PHYSICAL ASSETS			<u>501,000</u>	<u>501,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>200,000</u>	<u>200,000</u>
A09201 Hardware			<u>100,000</u>	<u>100,000</u>
001 Hardware			100,000	100,000
A09203 I.T. Equipment			<u>100,000</u>	<u>100,000</u>
003 I.T. Equipment			100,000	100,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000

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COMMUNICATION AND WORKS DEPARTMENT

045101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0451 ADMINISTRATION				
045101 ADMINISTRATION				
CU4012 Executive Engineer C & W Chitral Upper				
(01-2019) Creation of posts for Executive Engineer C & W Chitral Upper				
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>200,000</u>	<u>200,000</u>
A09601 Plant and Machinery			<u>200,000</u>	<u>200,000</u>
001 Plant and Machinery			200,000	200,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>
001 Furniture & Fixture			100,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>130,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>
001 Transport			100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000

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COMMUNICATION AND WORKS DEPARTMENT

045101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0451 ADMINISTRATION				
045101 ADMINISTRATION				
CU4012 Executive Engineer C & W Chitral Upper				
(01-2019) Creation of posts for Executive Engineer C & W Chitral Upper				
Creation of posts for Executive Engineer C & W Chitral Upper			26,521,000	26,521,000
Executive Engineer C & W Chitral Upper			26,521,000	26,521,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 26521000 /-(Recurring) will be required for the purpose during 2019-2020

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NC21021 (016)
PUBLIC HEALTH ENGINEERING

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CL7022	Executive Engineer PHE Division Chitral.		<u>2,506,000</u>	<u>2,506,000</u>
(01-2019)	Creation of Posts for RWSS, PHE Division Chitral.		2,506,000	2,506,000
DA7021	Executive Engineer PHE Division Dir Lowe		<u>633,000</u>	<u>633,000</u>
(01-2019)	Creation of posts for RWSS, PHE Division Dir Lower		633,000	633,000
HG7019	Executive Engineer PHE Division Hangu		<u>198,000</u>	<u>198,000</u>
(01-2019)	Creation of Post for RWSS, PHE Division Hangu		198,000	198,000
LK7018	Executive Engineer PHE Division Lakki Marwat		<u>398,000</u>	<u>398,000</u>
(01-2019)	Creation of Posts for RWSS PHE Division Lakki Marwat.		398,000	398,000
MA7021	Executive Engineer PHE Division Mansehra		<u>422,000</u>	<u>422,000</u>
(01-2019)	Creation of Posts for RWSS PHE Division Mansehra		422,000	422,000
PR7029	Executive Engineer PHE Division Peshawar		<u>198,000</u>	<u>198,000</u>
(01-2019)	Creation of Post for RWSS, PHE Division Peshawar.		198,000	198,000
TK7016	Executive Engineer PHE Division Tank		<u>198,000</u>	<u>198,000</u>
(01-2019)	Creation of Post for RWSS, PHE Division Tank.		198,000	198,000
PA4011	Executive Engineer PHED Kolai Pallas Koh		<u>20,927,000</u>	<u>20,927,000</u>

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NC21021 (016)
PUBLIC HEALTH ENGINEERING

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
	(01-2019) Creation of Posts for District Kolai Palas Kohistan (PHE)		20,927,000	20,927,000
Total Schemes: 8 Total SNEs:8 GRAND TOTAL:			25,480,000	25,480,000

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PUBLIC HEALTH ENGINEERING

Charged:
Voted: 25,480,000
Grand Total: **25,480,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

063101 ADMINISTRATION (Voted)

25,480,000

25,480,000

Total

25,480,000

25,480,000

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PUBLIC HEALTH ENGINEERING

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,479,000</u>	<u>19,479,000</u>
A011	TOTAL PAY		<u>8,717,000</u>	<u>8,717,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3,150,000</u>	<u>3,150,000</u>
A01101	Basic Pay Of Officer		3,150,000	3,150,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,567,000</u>	<u>5,567,000</u>
A01151	Basic Pay Other Staff		5,567,000	5,567,000
A012	TOTAL ALLOWANCES		<u>10,762,000</u>	<u>10,762,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,512,000</u>	<u>10,512,000</u>
A01202	House Rent Allowance		1,234,000	1,234,000
A01203	Conveyance Allowance		2,370,000	2,370,000
A01207	Washing Allowance		9,000	9,000
A01208	Dress Allowance		5,400	5,400
A0120D	Integrated Allowance		10,600	10,600
A01217	Medical Allowance		974,000	974,000
A0121Q	Audit and Accounts Allowance		59,000	59,000
A0122M	Adhoc Releif Allowance 2016		1,488,000	1,488,000
A0122Y	Ad-hoc Relief Allowance 2017		1,505,000	1,505,000
A01233	Unattractive Area Allowance		1,352,000	1,352,000
A0123G	Ad-hoc Relief Allowance-2018		1,505,000	1,505,000
A012-2	TOTAL OTHER ALLOWANCES (EXCLUDING T.A.)		<u>250,000</u>	<u>250,000</u>
A01274	Medical Charges		50,000	50,000

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PUBLIC HEALTH ENGINEERING

		AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01278	Leave Salary		200,000	200,000
A03	TOTAL OPERATING EXPENSES		<u>1,270,000</u>	<u>1,270,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>40,000</u>
A03201	Postage and Telegraph		10,000	10,000
A03202	Telephone and Trunk Call		30,000	30,000
A033	TOTAL UTILITIES		<u>380,000</u>	<u>380,000</u>
A03303	Electricity		80,000	80,000
A03304	Hot and Cold Weather Charges		300,000	300,000
A036	TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>10,000</u>
A03603	Registration		10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>510,000</u>	<u>510,000</u>
A03805	Travelling Allowance		200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	300,000
A03808	Conveyance Charges		10,000	10,000
A039	TOTAL GENERAL		<u>330,000</u>	<u>330,000</u>
A03901	Stationery		50,000	50,000
A03902	Printing and Publication		30,000	30,000
A03907	Advertising & Publicity		200,000	200,000
A03970	Others		50,000	50,000

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PUBLIC HEALTH ENGINEERING

		AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>500,000</u>
A041	TOTAL PENSION		<u>500,000</u>	<u>500,000</u>
A04114	Superannuation Encashment of L.P.R		500,000	500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
A09	TOTAL PHYSICAL ASSETS		<u>501,000</u>	<u>501,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>200,000</u>	<u>200,000</u>
A09201	Hardware		100,000	100,000
A09203	I.T. Equipment		100,000	100,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>1,000</u>
A09501	Transport		1,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>	<u>200,000</u>
A09601	Plant and Machinery		200,000	200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>100,000</u>
A09701	Furniture and fixtures		100,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>3,130,000</u>	<u>3,130,000</u>
A130	TOTAL TRANSPORT		<u>100,000</u>	<u>100,000</u>

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PUBLIC HEALTH ENGINEERING

		AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A13001	Transport		100,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>3,000,000</u>	<u>3,000,000</u>
A13370	Others		3,000,000	3,000,000
NET TOTAL			25,480,000	25,480,000

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PUBLIC HEALTH ENGINEERING
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
03	23	2,533,000
06	3	360,000
07	1	245,000
10	1	295,000
11	6	630,000
12	1	338,000
13	1	366,000
14	2	800,000
16	2	1,020,000
17	2	1,308,000
18	1	822,000
TOTAL:	43	8,717,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
06	HOUSING AND COMMUNITY AMENITIES				
063	WATER SUPPLY				
0631	WATER SUPPLY				
063101	ADMINISTRATION				
CL7022	Executive Engineer PHE Division Chitral.				
(01-2019)	Creation of Posts for RWSS, PHE Division Chitral.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,506,000</u>	<u>2,506,000</u>	
A011	TOTAL PAY	<u>8</u>	<u>935,000</u>	<u>935,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	<u>8</u>	<u>935,000</u>	<u>935,000</u>	
A01151	Basic Pay Other Staff	<u>8</u>	<u>935,000</u>	<u>935,000</u>	
P036	Pipe Fitter (BPS-06)	1	128,000	128,000	
V027	Valveman Cum Chowkidar (BPS-03)	7	807,000	807,000	
A012	TOTAL ALLOWANCES		<u>1,571,000</u>	<u>1,571,000</u>	
A012-1	REGULAR ALLOWANCES		<u>1,571,000</u>	<u>1,571,000</u>	
A01202	House Rent Allowance		278,000	278,000	
A01203	Conveyance Allowance		357,000	357,000	
A01217	Medical Allowance		144,000	144,000	
A0122M	Adhoc Releif Allowance 2016		232,000	232,000	
A0122Y	Ad-hoc Relief Allowance 2017		232,000	232,000	
A01233	Unattractive Area Allowance		<u>96,000</u>	<u>96,000</u>	
001	Unattractive Area Allowance		96,000	96,000	
A0123G	Ad-hoc Relief Allowance-2018		232,000	232,000	
Creation of Posts for RWSS, PHE Division Chitral.			2,506,000	2,506,000	
Executive Engineer PHE Division Chitral.			2,506,000	2,506,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2506000 /-(Recurring) will be required for the purpose during 2019-2020

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
DA7021 Executive Engineer PHE Division Dir Lowe				
(01-2019) Creation of posts for RWSS, PHE Division Dir Lower				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>633,000</u>	<u>633,000</u>
A011 TOTAL PAY	<u>3</u>		<u>346,000</u>	<u>346,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>346,000</u>	<u>346,000</u>
A01151 Basic Pay Other Staff	<u>3</u>		<u>346,000</u>	<u>346,000</u>
O054 Operator-cum-Chowkidar (BPS-03)	3		346,000	346,000
A012 TOTAL ALLOWANCES			<u>287,000</u>	<u>287,000</u>
A012-1 REGULAR ALLOWANCES			<u>287,000</u>	<u>287,000</u>
A01202 House Rent Allowance			34,000	34,000
A01203 Conveyance Allowance			64,000	64,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016			29,000	29,000
A0122Y Ad-hoc Relief Allowance 2017			35,000	35,000
A01233 Unattractive Area Allowance			<u>36,000</u>	<u>36,000</u>
001 Unattractive Area Allowance			36,000	36,000
A0123G Ad-hoc Relief Allowance-2018			35,000	35,000
Creation of posts for RWSS, PHE Division Dir Lower			633,000	633,000
Executive Engineer PHE Division Dir Lowe			633,000	633,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 633000 /-(Recurring) will be required for the purpose during 2019-2020

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
HG7019 Executive Engineer PHE Division Hangu				
(01-2019) Creation of Post for RWSS, PHE Division Hangu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			198,000	198,000
A011 TOTAL PAY	1		116,000	116,000
A011-2 TOTAL PAY OF OTHER STAFF	1		116,000	116,000
A01151 Basic Pay Other Staff	1		116,000	116,000
O054 Operator-cum-Chowkidar (BPS-03)	1		116,000	116,000
A012 TOTAL ALLOWANCES			82,000	82,000
A012-1 REGULAR ALLOWANCES			82,000	82,000
A01202 House Rent Allowance			11,000	11,000
A01203 Conveyance Allowance			21,000	21,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Relief Allowance 2016			10,000	10,000
A0122Y Ad-hoc Relief Allowance 2017			11,000	11,000
A0123G Ad-hoc Relief Allowance-2018			11,000	11,000
Creation of Post for RWSS, PHE Division Hangu			198,000	198,000
Executive Engineer PHE Division Hangu			198,000	198,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 198000 /-(Recurring) will be required for the purpose during 2019-2020

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
LK7018 Executive Engineer PHE Division Lakki Marwat				
(01-2019) Creation of Posts for RWSS PHE Division Lakki Marwat.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>398,000</u>	<u>398,000</u>
A011 TOTAL PAY	<u>3</u>		<u>231,000</u>	<u>231,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>231,000</u>	<u>231,000</u>
A01151 Basic Pay Other Staff	<u>3</u>		<u>231,000</u>	<u>231,000</u>
O054 Operator-cum-Chowkidar (BPS-03)	3		231,000	231,000
A012 TOTAL ALLOWANCES			<u>167,000</u>	<u>167,000</u>
A012-1 REGULAR ALLOWANCES			<u>167,000</u>	<u>167,000</u>
A01202 House Rent Allowance			23,000	23,000
A01203 Conveyance Allowance			43,000	43,000
A01217 Medical Allowance			36,000	36,000
A0122M Adhoc Relief Allowance 2016			19,000	19,000
A0122Y Ad-hoc Relief Allowance 2017			23,000	23,000
A0123G Ad-hoc Relief Allowance-2018			23,000	23,000
Creation of Posts for RWSS PHE Division Lakki Marwat.			398,000	398,000
Executive Engineer PHE Division Lakki Marwat			398,000	398,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 398000 /-(Recurring) will be required for the purpose during 2019-2020

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
MA7021 Executive Engineer PHE Division Mansehra				
(01-2019) Creation of Posts for RWSS PHE Division Mansehra				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>422,000</u>	<u>422,000</u>
A011 TOTAL PAY	<u>2</u>		<u>231,000</u>	<u>231,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>231,000</u>	<u>231,000</u>
A01151 Basic Pay Other Staff	<u>2</u>		<u>231,000</u>	<u>231,000</u>
V027 Valveman Cum Chowkidar (BPS-03)	2		231,000	231,000
A012 TOTAL ALLOWANCES			<u>191,000</u>	<u>191,000</u>
A012-1 REGULAR ALLOWANCES			<u>191,000</u>	<u>191,000</u>
A01202 House Rent Allowance			23,000	23,000
A01203 Conveyance Allowance			43,000	43,000
A01217 Medical Allowance			36,000	36,000
A0122M Adhoc Releif Allowance 2016			19,000	19,000
A0122Y Ad-hoc Relief Allowance 2017			23,000	23,000
A01233 Unattractive Area Allowance			<u>24,000</u>	<u>24,000</u>
001 Unattractive Area Allowance			24,000	24,000
A0123G Ad-hoc Relief Allowance-2018			23,000	23,000
Creation of Posts for RWSS PHE Division Mansehra			422,000	422,000
Executive Engineer PHE Division Mansehra			422,000	422,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 422000 /-(Recurring) will be required for the purpose during 2019-2020

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
PR7029 Executive Engineer PHE Division Peshawar				
(01-2019) Creation of Post for RWSS, PHE Division Peshawar.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			198,000	198,000
A011 TOTAL PAY	1		116,000	116,000
A011-2 TOTAL PAY OF OTHER STAFF	1		116,000	116,000
A01151 Basic Pay Other Staff	1		116,000	116,000
O054 Operator-cum-Chowkidar (BPS-03)	1		116,000	116,000
A012 TOTAL ALLOWANCES			82,000	82,000
A012-1 REGULAR ALLOWANCES			82,000	82,000
A01202 House Rent Allowance			11,000	11,000
A01203 Conveyance Allowance			21,000	21,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Relief Allowance 2016			10,000	10,000
A0122Y Ad-hoc Relief Allowance 2017			11,000	11,000
A0123G Ad-hoc Relief Allowance-2018			11,000	11,000
Creation of Post for RWSS, PHE Division Peshawar.			198,000	198,000
Executive Engineer PHE Division Peshawar			198,000	198,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 198000 /-(Recurring) will be required for the purpose during 2019-2020

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
TK7016 Executive Engineer PHE Division Tank				
(01-2019) Creation of Post for RWSS, PHE Division Tank.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>198,000</u>	<u>198,000</u>
A011 TOTAL PAY	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>116,000</u>	<u>116,000</u>
O054 Operator-cum-Chowkidar (BPS-03)	1		116,000	116,000
A012 TOTAL ALLOWANCES			<u>82,000</u>	<u>82,000</u>
A012-1 REGULAR ALLOWANCES			<u>82,000</u>	<u>82,000</u>
A01202 House Rent Allowance			11,000	11,000
A01203 Conveyance Allowance			21,000	21,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Relief Allowance 2016			10,000	10,000
A0122Y Ad-hoc Relief Allowance 2017			11,000	11,000
A0123G Ad-hoc Relief Allowance-2018			11,000	11,000
Creation of Post for RWSS, PHE Division Tank.			198,000	198,000
Executive Engineer PHE Division Tank			198,000	198,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 198000 /-(Recurring) will be required for the purpose during 2019-2020

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
PA4011 Executive Engineer PHED Kolai Pallas Koh				
(01-2019) Creation of Posts for District Kolai Palas Kohistan (PHE)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,926,000</u>	<u>14,926,000</u>
A011 TOTAL PAY	<u>24</u>		<u>6,626,000</u>	<u>6,626,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>5</u>		<u>3,150,000</u>	<u>3,150,000</u>
A011101 Basic Pay Of Officer	<u>5</u>		<u>3,150,000</u>	<u>3,150,000</u>
E041 Executive Engineer (BPS-18)	1		822,000	822,000
D201 Divisional Accounts Officer (BPS-17)	1		654,000	654,000
S135 Sub Divisional Officer (BPS-17)	1		654,000	654,000
A057 Assistant (BPS-16)	1		510,000	510,000
A415 Assistant Social Mobilizer (BPS-16)	1		510,000	510,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>19</u>		<u>3,476,000</u>	<u>3,476,000</u>
A011151 Basic Pay Other Staff	<u>19</u>		<u>3,476,000</u>	<u>3,476,000</u>
S035 Senior Clerk (BPS-14)	1		400,000	400,000
J024 Junior Scale Stenographer (BPS-14)	1		400,000	400,000
D095 Divisional Head Draftsman (BPS-13)	1		366,000	366,000
D105 Draftsman (BPS-12)	1		338,000	338,000
S136 Sub Engineer (BPS-11)	2		315,000	315,000
J013 Junior Clerk (BPS-11)	4		315,000	315,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
PA4011 Executive Engineer PHED Kolai Pallas Koh				
(01-2019) Creation of Posts for District Kolai Palas Kohistan (PHE)				
A006 Accounts Clerk (BPS-10)	1		295,000	295,000
T029 Tracer (BPS-07)	1		245,000	245,000
D112 Driver (BPS-06)	2		232,000	232,000
S162 Sweeper (BPS-03)	1		190,000	190,000
N005 Naib Qasid (BPS-03)	2		190,000	190,000
C218 Chowkidar (Office) (BPS-03)	2		190,000	190,000
A012 TOTAL ALLOWANCES			<u>8,300,000</u>	<u>8,300,000</u>
A012-1 REGULAR ALLOWANCES			<u>8,050,000</u>	<u>8,050,000</u>
A01202 House Rent Allowance			843,000	843,000
A01203 Conveyance Allowance			1,800,000	1,800,000
A01207 Washing Allowance			9,000	9,000
A01208 Dress Allowance			5,400	5,400
A0120D Integrated Allowance			10,600	10,600
A01217 Medical Allowance			650,000	650,000
A0121Q Audit and Accounts Allowance			59,000	59,000
A0122M Adhoc Releif Allowance 2016			1,159,000	1,159,000
A0122Y Ad-hoc Relief Allowance 2017			1,159,000	1,159,000
A01233 Unattractive Area Allowance			<u>1,196,000</u>	<u>1,196,000</u>
001 Unattractive Area Allowance			1,196,000	1,196,000
A0123G Ad-hoc Relief Allowance-2018			1,159,000	1,159,000
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)			<u>250,000</u>	<u>250,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>
001 Medical Charges			50,000	50,000
A01278 Leave Salary			<u>200,000</u>	<u>200,000</u>
001 Leave Salary			200,000	200,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
PA4011 Executive Engineer PHED Kolai Pallas Koh				
(01-2019) Creation of Posts for District Kolai Palas Kohistan (PHE)				
A03 TOTAL OPERATING EXPENSES			<u>1,270,000</u>	<u>1,270,000</u>
A032 TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>
A03201 Postage and Telegraph			10,000	10,000
A03202 Telephone and Trunk Call			30,000	30,000
A033 TOTAL UTILITIES			<u>380,000</u>	<u>380,000</u>
A03303 Electricity			<u>80,000</u>	<u>80,000</u>
001 Electricity			80,000	80,000
A03304 Hot and Cold Weather Charges			300,000	300,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>
A03603 Registration			10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>510,000</u>	<u>510,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>200,000</u>
001 Travelling Allowance			200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>
001 Conveyance Charges			10,000	10,000
A039 TOTAL GENERAL			<u>330,000</u>	<u>330,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
PA4011 Executive Engineer PHED Kolai Pallas Koh				
(01-2019) Creation of Posts for District Kolai Palas Kohistan (PHE)				
001 Stationery			50,000	50,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>
001 Printing and publication			30,000	30,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>200,000</u>
001 Advertising and Publicity			200,000	200,000
A03970 Others			<u>50,000</u>	<u>50,000</u>
001 Others			50,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>500,000</u>	<u>500,000</u>
A041 TOTAL PENSION			<u>500,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000
A09 TOTAL PHYSICAL ASSETS			<u>501,000</u>	<u>501,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>200,000</u>	<u>200,000</u>
A09201 Hardware			<u>100,000</u>	<u>100,000</u>

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
PA4011 Executive Engineer PHED Kolai Pallas Koh				
(01-2019) Creation of Posts for District Kolai Palas Kohistan (PHE)				
001 Hardware			100,000	100,000
A09203 I.T. Equipment			100,000	100,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>200,000</u>	<u>200,000</u>
A09601 Plant and Machinery			<u>200,000</u>	<u>200,000</u>
001 Plant and Machinery			200,000	200,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>
001 Furniture & Fixture			100,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,130,000</u>	<u>3,130,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>
001 Transport			100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
PA4011 Executive Engineer PHED Kolai Pallas Koh				
(01-2019) Creation of Posts for District Kolai Palas Kohistan (PHE)				
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>3,000,000</u>	<u>3,000,000</u>
A13370 Others			<u>3,000,000</u>	<u>3,000,000</u>
001 Others			3,000,000	3,000,000
Creation of Posts for District Kolai Palas Kohistan (PHE)			20,927,000	20,927,000
Executive Engineer PHED Kolai Pallas Koh			20,927,000	20,927,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 20927000 /-(Recurring) will be required for the purpose during 2019-2020

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NC21023 (018)
AGRICULTURE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AD4310	Hazara Agriculture Research Station Abbottabad		<u>3,318,000</u>	<u>3,318,000</u>
(01-2019)	Creation of Posts for Hazara Agriculture Research Station Abbottabad		3,318,000	3,318,000
PR4380	Bureau of Agriculture Information		<u>16,424,000</u>	<u>16,424,000</u>
(01-2019)	Creation of Posts for Bureau of Agriculture Information, Peshawar		16,424,000	16,424,000
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:			19,742,000	19,742,000

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AGRICULTURE

Charged:
Voted: 19,742,000
Grand Total: **19,742,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

042103 AGRICULTURAL RESEARCH & EXTENSION SERVICE (Voted) 3,318,000 3,318,000

042104 PLANTS PROTECTION AND LOCUST CONTROL (Voted) 16,424,000 16,424,000

Total

19,742,000

19,742,000

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AGRICULTURE

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,742,000</u>	<u>19,742,000</u>
A011	TOTAL PAY		<u>10,094,000</u>	<u>10,094,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7,754,000</u>	<u>7,754,000</u>
A01101	Basic Pay Of Officer		7,754,000	7,754,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,340,000</u>	<u>2,340,000</u>
A01151	Basic Pay Other Staff		2,340,000	2,340,000
A012	TOTAL ALLOWANCES		<u>9,648,000</u>	<u>9,648,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,648,000</u>	<u>9,648,000</u>
A01202	House Rent Allowance		4,284,000	4,284,000
A01203	Conveyance Allowance		1,613,000	1,613,000
A0120D	Integrated Allowance		15,000	15,000
A01217	Medical Allowance		709,000	709,000
A0122M	Adhoc Releif Allowance 2016		1,009,000	1,009,000
A0122Y	Ad-hoc Relief Allowance 2017		1,009,000	1,009,000
A0123G	Ad-hoc Relief Allowance-2018		1,009,000	1,009,000
NET TOTAL			<u>19,742,000</u>	<u>19,742,000</u>

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AGRICULTURE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
03	17	1,797,000
07	2	242,000
10	1	134,000
14	1	167,000
17	20	6,681,000
18	1	422,000
19	1	651,000
TOTAL:	43	10,094,000

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AGRICULTURE

042103 AGRICULTURAL RESEARCH & EXTENSION SERVICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH & EXTENSION SERVICE				
AD4310 Hazara Agriculture Research Station Abbottabad				
(01-2019) Creation of Posts for Hazara Agriculture Research Station Abbottabad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,318,000</u>	<u>3,318,000</u>
A011 TOTAL PAY	<u>16</u>		<u>1,722,000</u>	<u>1,722,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>16</u>		<u>1,722,000</u>	<u>1,722,000</u>
A01151 Basic Pay Other Staff	<u>16</u>		<u>1,722,000</u>	<u>1,722,000</u>
B048 Budder (BPS-07)	1		121,000	121,000
T031 Tractor Driver (BPS-07)	1		121,000	121,000
F020 Field Worker (BPS-03)	10		1,057,000	1,057,000
W011 Watchman (BPS-03)	4		423,000	423,000
A012 TOTAL ALLOWANCES			<u>1,596,000</u>	<u>1,596,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,596,000</u>	<u>1,596,000</u>
A01202 House Rent Allowance			517,000	517,000
A01203 Conveyance Allowance			299,000	299,000
A01217 Medical Allowance			264,000	264,000
A0122M Adhoc Releif Allowance 2016			172,000	172,000
A0122Y Ad-hoc Relief Allowance 2017			172,000	172,000
A0123G Ad-hoc Relief Allowance-2018			172,000	172,000
Creation of Posts for Hazara Agriculture Research Station Abbottabad			<u>3,318,000</u>	<u>3,318,000</u>
Hazara Agriculture Research Station Abbottabad			<u>3,318,000</u>	<u>3,318,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3318000 /-(Recurring) will be required for the purpose during 2019-2020

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AGRICULTURE

042104 PLANTS PROTECTION AND LOCUST CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042104 PLANTS PROTECTION AND LOCUST CONTROL				
PR4380 Bureau of Agriculture Information				
(01-2019) Creation of Posts for Bureau of Agriculture Information, Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,424,000</u>	<u>16,424,000</u>
A011 TOTAL PAY	<u>27</u>		<u>8,372,000</u>	<u>8,372,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>22</u>		<u>7,754,000</u>	<u>7,754,000</u>
A01101 Basic Pay Of Officer	<u>22</u>		<u>7,754,000</u>	<u>7,754,000</u>
D641 Director Agriculture Information (BPS-19)	1		651,000	651,000
D401 Deputy Director - IT (BPS-18)	1		422,000	422,000
A007 Accounts Officer (BPS-17)	1		334,000	334,000
A029 Agriculture Officer (BPS-17)	15		5,011,000	5,011,000
M166 M.I.S. Manager (BPS-17)	1		334,000	334,000
M237 Mobile Application Developer (BPS-17)	1		334,000	334,000
N046 Network Administrator (BPS-17)	1		334,000	334,000
P304 Producer (BPS-17)	1		334,000	334,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>618,000</u>	<u>618,000</u>
A01151 Basic Pay Other Staff	<u>5</u>		<u>618,000</u>	<u>618,000</u>
S035 Senior Clerk (BPS-14)	1		167,000	167,000
G063 Graphics Designer (BPS-10)	1		134,000	134,000
N005 Naib Qasid (BPS-03)	3		317,000	317,000
A012 TOTAL ALLOWANCES			<u>8,052,000</u>	<u>8,052,000</u>

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AGRICULTURE

042104 PLANTS PROTECTION AND LOCUST CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042104 PLANTS PROTECTION AND LOCUST CONTROL				
PR4380 Bureau of Agriculture Information				
(01-2019) Creation of Posts for Bureau of Agriculture Information, Peshawar				
A012-1 REGULAR ALLOWANCES			8,052,000	8,052,000
A01202 House Rent Allowance			3,767,000	3,767,000
A01203 Conveyance Allowance			1,314,000	1,314,000
A0120D Integrated Allowance			15,000	15,000
A01217 Medical Allowance			445,000	445,000
A0122M Adhoc Releif Allowance 2016			837,000	837,000
A0122Y Ad-hoc Relief Allowance 2017			837,000	837,000
A0123G Ad-hoc Relief Allowance-2018			837,000	837,000
Creation of Posts for Bureau of Agriculture Information, Peshawar			16,424,000	16,424,000
Bureau of Agriculture Information			16,424,000	16,424,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16424000 /-(Recurring) will be required for the purpose during 2019-2020

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NC21025 (019)
ANIMAL HUSBANDRY

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DI4220	PRO/Regional Director Veterinary Research & Disease Investigation Centre D.I.Khan		<u>631,000</u>	<u>631,000</u>
(01-2019)	Creation of Posts for Veterinary Research & Disease Investigation Center D.I.Khan		631,000	631,000
KT4246	PRO/Regional Director Veterinary Research & Disease Investigation Centre Kohat		<u>475,000</u>	<u>475,000</u>
(01-2019)	Creation of Posts for Veterinary Research & Disease Investigation Centre Kohat		475,000	475,000
MA4295	Station Director Livestock Research Station Jaba District Mansehra		<u>607,000</u>	<u>607,000</u>
(01-2019)	Creation of Post for Station Director Poultry Research Institute, Jaba Manshra		607,000	607,000
PR4816	Principal Research Officer / Station Director L& DD Surezai Peshawar		<u>794,000</u>	<u>794,000</u>
(01-2019)	Creation of Posts for the Office of Director Live Stock Research Surizai		794,000	794,000
Total Schemes: 4 Total SNEs:4 GRAND TOTAL:			2,507,000	2,507,000

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ANIMAL HUSBANDRY

Charged:	
Voted:	<u>2,507,000</u>
Grand Total:	2,507,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
042106 ANIMAL HUSBANDRY (Voted)		2,507,000	2,507,000
Total		2,507,000	2,507,000

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ANIMAL HUSBANDRY

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,507,000</u>	<u>2,507,000</u>
A011	TOTAL PAY		<u>1,273,000</u>	<u>1,273,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>542,000</u>	<u>542,000</u>
A01101	Basic Pay Of Officer		542,000	542,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>731,000</u>	<u>731,000</u>
A01151	Basic Pay Other Staff		731,000	731,000
A012	TOTAL ALLOWANCES		<u>1,234,000</u>	<u>1,234,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,234,000</u>	<u>1,234,000</u>
A01202	House Rent Allowance		438,000	438,000
A01203	Conveyance Allowance		254,000	254,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		2,000	2,000
A01217	Medical Allowance		133,000	133,000
A01226	Computer Allowance		17,000	17,000
A0122M	Adhoc Releif Allowance 2016		126,000	126,000
A0122Y	Ad-hoc Relief Allowance 2017		129,000	129,000
A0123G	Ad-hoc Relief Allowance-2018		129,000	129,000
NET TOTAL			<u>2,507,000</u>	<u>2,507,000</u>

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ANIMAL HUSBANDRY
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
03	2	212,000
05	1	113,000
10	2	268,000
11	1	138,000
16	1	208,000
17	1	334,000
TOTAL:	8	1,273,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
DI4220 PRO/Regional Director Veterinary Research & Disease Investigation Centre D.I.Khan				
(01-2019) Creation of Posts for Veterinary Research & Disease Investigation Center D.I.Khan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>631,000</u>	<u>631,000</u>
A011 TOTAL PAY	<u>2</u>		<u>314,000</u>	<u>314,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>208,000</u>	<u>208,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>208,000</u>	<u>208,000</u>
C082 Computer Operator (BPS-16)	1		208,000	208,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>106,000</u>	<u>106,000</u>
A011151 Basic Pay Other Staff	<u>1</u>		<u>106,000</u>	<u>106,000</u>
C057 Chowkidar (BPS-03)	1		106,000	106,000
A012 TOTAL ALLOWANCES			<u>317,000</u>	<u>317,000</u>
A012-1 REGULAR ALLOWANCES			<u>317,000</u>	<u>317,000</u>
A01202 House Rent Allowance			94,000	94,000
A01203 Conveyance Allowance			73,000	73,000
A01207 Washing Allowance			2,000	2,000
A01208 Dress Allowance			1,000	1,000
A0120D Integrated Allowance			2,000	2,000
A01217 Medical Allowance			33,000	33,000
A01226 Computer Allowance			17,000	17,000
A0122M Adhoc Relief Allowance 2016			31,000	31,000
A0122Y Ad-hoc Relief Allowance 2017			32,000	32,000
A0123G Ad-hoc Relief Allowance-2018			32,000	32,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
DI4220 PRO/Regional Director Veterinary Research & Disease Investigation Centre D.I.Khan				
(01-2019) Creation of Posts for Veterinary Research & Disease Investigation Center D.I.Khan				
Creation of Posts for Veterinary Research & Disease Investigation Center D.I.Khan			631,000	631,000
PRO/Regional Director Veterinary Research & Disease Investigation Centre D.I.Khan			631,000	631,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 631000 /-(Recurring) will be required for the purpose during 2019-2020

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
KT4246 PRO/Regional Director Veterinary Research & Disease Investigation Centre Kohat				
(01-2019) Creation of Posts for Veterinary Research & Disease Investigation Centre Kohat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			475,000	475,000
A011 TOTAL PAY	2		244,000	244,000
A011-2 TOTAL PAY OF OTHER STAFF	2		244,000	244,000
A01151 Basic Pay Other Staff	2		244,000	244,000
J013 Junior Clerk (BPS-11)	1		138,000	138,000
C057 Chowkidar (BPS-03)	1		106,000	106,000
A012 TOTAL ALLOWANCES			231,000	231,000
A012-1 REGULAR ALLOWANCES			231,000	231,000
A01202 House Rent Allowance			73,000	73,000
A01203 Conveyance Allowance			48,000	48,000
A01207 Washing Allowance			2,000	2,000
A01208 Dress Allowance			1,000	1,000
A01217 Medical Allowance			33,000	33,000
A0122M Adhoc Releif Allowance 2016			24,000	24,000
A0122Y Ad-hoc Relief Allowance 2017			25,000	25,000
A0123G Ad-hoc Relief Allowance-2018			25,000	25,000
Creation of Posts for Veterinary Research & Disease Investigation Centre Kohat			475,000	475,000
PRO/Regional Director Veterinary Research & Disease Investigation Centre Kohat			475,000	475,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 475000 /-(Recurring) will be required for the purpose during 2019-2020

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
MA4295 Station Director Livestock Research Station Jaba District Mansehra				
(01-2019) Creation of Post for Station Director Poultry Research Institute, Jaba Manshra				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>607,000</u>	<u>607,000</u>
A011 TOTAL PAY	<u>1</u>		<u>334,000</u>	<u>334,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>334,000</u>	<u>334,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>334,000</u>	<u>334,000</u>
R032 Research Officer (BPS-17)	1		334,000	334,000
A012 TOTAL ALLOWANCES			<u>273,000</u>	<u>273,000</u>
A012-1 REGULAR ALLOWANCES			<u>273,000</u>	<u>273,000</u>
A01202 House Rent Allowance			100,000	100,000
A01203 Conveyance Allowance			55,000	55,000
A01217 Medical Allowance			17,000	17,000
A0122M Adhoc Releif Allowance 2016			33,000	33,000
A0122Y Ad-hoc Relief Allowance 2017			34,000	34,000
A0123G Ad-hoc Relief Allowance-2018			34,000	34,000
Creation of Post for Station Director Poultry Research Institute, Jaba Manshra			607,000	607,000
Station Director Livestock Research Station Jaba District Mansehra			607,000	607,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 607000 /-(Recurring) will be required for the purpose during 2019-2020

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
PR4816 Principal Research Officer / Station Director L& DD Surezai Peshawar				
(01-2019) Creation of Posts for the Office of Director Live Stock Research Surizai				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			794,000	794,000
A011 TOTAL PAY	3		381,000	381,000
A011-2 TOTAL PAY OF OTHER STAFF	3		381,000	381,000
A01151 Basic Pay Other Staff	3		381,000	381,000
T012 Technician (BPS-10)	1		134,000	134,000
V008 Veterinary Assistant (BPS-10)	1		134,000	134,000
A827 Assistant Lineman (BPS-05)	1		113,000	113,000
A012 TOTAL ALLOWANCES			413,000	413,000
A012-1 REGULAR ALLOWANCES			413,000	413,000
A01202 House Rent Allowance			171,000	171,000
A01203 Conveyance Allowance			78,000	78,000
A01217 Medical Allowance			50,000	50,000
A0122M Adhoc Relief Allowance 2016			38,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			38,000	38,000
A0123G Ad-hoc Relief Allowance-2018			38,000	38,000
Creation of Posts for the Office of Director Live Stock Research Surizai			794,000	794,000
Principal Research Officer / Station Director L& DD Surezai Peshawar			794,000	794,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 794000 /-(Recurring) will be required for the purpose during 2019-2020

147
NC21029 (024)
IRRIGATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PR4412	Irrigation Department Secretariat		<u>4,619,000</u>	<u>4,619,000</u>
(01-2019)	Creation of New posts for Irrigation Department Secretariat		4,619,000	4,619,000
PR4487	Director General Small Dams Khyber Pakthunkhwa		<u>985,000</u>	<u>985,000</u>
(01-2019)	Creation of posts for Director General Small Dams KPK		985,000	985,000
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:			5,604,000	5,604,000

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IRRIGATION

Charged:	
Voted:	<u>5,604,000</u>
Grand Total:	5,604,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

SUMMARY

FUNCTIONAL

042201 ADMINISTRATION (Voted)

5,604,000

5,604,000

Total

5,604,000

5,604,000

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IRRIGATION

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,604,000</u>	<u>5,604,000</u>
A011	TOTAL PAY		<u>2,790,000</u>	<u>2,790,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,415,000</u>	<u>1,415,000</u>
A01101	Basic Pay Of Officer		1,415,000	1,415,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,375,000</u>	<u>1,375,000</u>
A01151	Basic Pay Other Staff		1,375,000	1,375,000
A012	TOTAL ALLOWANCES		<u>2,814,000</u>	<u>2,814,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,814,000</u>	<u>2,814,000</u>
A01202	House Rent Allowance		575,000	575,000
A01203	Conveyance Allowance		490,000	490,000
A01217	Medical Allowance		564,000	564,000
A0122M	Adhoc Releif Allowance 2016		375,000	375,000
A0122Y	Ad-hoc Relief Allowance 2017		390,000	390,000
A0123G	Ad-hoc Relief Allowance-2018		420,000	420,000
NET TOTAL			<u>5,604,000</u>	<u>5,604,000</u>

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IRRIGATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
03	3	700,000
06	1	325,000
11	1	350,000
16	1	565,000
18	1	850,000
TOTAL:	7	2,790,000

151
IRRIGATION

042201 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042201 ADMINISTRATION				
PR4412 Irrigation Department Secretariat				
(01-2019) Creation of New posts for Irrigation Department Secretariat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,619,000</u>	<u>4,619,000</u>
A011 TOTAL PAY	<u>5</u>		<u>2,355,000</u>	<u>2,355,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,415,000</u>	<u>1,415,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,415,000</u>	<u>1,415,000</u>
D052 Deputy Secretary (BPS-18)	1		850,000	850,000
S061 Senior Scale Stenographer (BPS-16)	1		565,000	565,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>940,000</u>	<u>940,000</u>
A01151 Basic Pay Other Staff	<u>3</u>		<u>940,000</u>	<u>940,000</u>
J013 Junior Clerk (BPS-11)	1		350,000	350,000
D112 Driver (BPS-06)	1		325,000	325,000
N005 Naib Qasid (BPS-03)	1		265,000	265,000
A012 TOTAL ALLOWANCES			<u>2,264,000</u>	<u>2,264,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,264,000</u>	<u>2,264,000</u>
A01202 House Rent Allowance			450,000	450,000
A01203 Conveyance Allowance			345,000	345,000
A01217 Medical Allowance			489,000	489,000
A0122M Adhoc Releif Allowance 2016			280,000	280,000
A0122Y Ad-hoc Relief Allowance 2017			325,000	325,000
A0123G Ad-hoc Relief Allowance-2018			375,000	375,000

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IRRIGATION

042201 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042201 ADMINISTRATION				
PR4412 Irrigation Department Secretariat				
(01-2019) Creation of New posts for Irrigation Department Secretariat				
Creation of New posts for Irrigation Department Secretariat			4,619,000	4,619,000
Irrigation Department Secretariat			4,619,000	4,619,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4619000 /-(Recurring) will be required for the purpose during 2019-2020

153
IRRIGATION

042201 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042201	ADMINISTRATION				
PR4487	Director General Small Dams Khyber Pakthunkhwa				
(01-2019)	Creation of posts for Director General Small Dams KPK				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		985,000	985,000	
A011	TOTAL PAY	2	435,000	435,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	435,000	435,000	
A01151	Basic Pay Other Staff	2	435,000	435,000	
C057	Chowkidar (BPS-03)	1	250,000	250,000	
S162	Sweeper (BPS-03)	1	185,000	185,000	
A012	TOTAL ALLOWANCES		550,000	550,000	
A012-1	REGULAR ALLOWANCES		550,000	550,000	
A01202	House Rent Allowance		125,000	125,000	
A01203	Conveyance Allowance		145,000	145,000	
A01217	Medical Allowance		75,000	75,000	
A0122M	Adhoc Releif Allowance 2016		95,000	95,000	
A0122Y	Ad-hoc Relief Allowance 2017		65,000	65,000	
A0123G	Ad-hoc Relief Allowance-2018		45,000	45,000	
	Creation of posts for Director General Small Dams KPK		985,000	985,000	
	Director General Small Dams Khyber Pakthunkhwa		985,000	985,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 985000 /-(Recurring) will be required for the purpose during 2019-2020

154
NC21037 (030)
LABOUR

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
NR7031	Weight & Measures Office Nowshera		<u>324,000</u>	<u>324,000</u>
(01-2019)	Creation of Post for Calibration of Oil Depot (PSO) at Taru Jabba District Nowshera		324,000	324,000
PR4067	Weights and Measures Cell Provincial		<u>344,000</u>	<u>344,000</u>
(01-2019)	Creation of Post in the Office of Controller Weights and Measures Head Quarter		344,000	344,000
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:			668,000	668,000

**155
LABOUR**

Charged:	
Voted:	<u>668,000</u>
Grand Total:	668,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

SUMMARY

FUNCTIONAL

047101 WEIGHTS AND MEASURES (Voted)

668,000

668,000

Total

668,000

668,000

**156
LABOUR**

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>668,000</u>	<u>668,000</u>
A011	TOTAL PAY		<u>366,000</u>	<u>366,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>366,000</u>	<u>366,000</u>
A01151	Basic Pay Other Staff		366,000	366,000
A012	TOTAL ALLOWANCES		<u>302,000</u>	<u>302,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>302,000</u>	<u>302,000</u>
A01202	House Rent Allowance		73,000	73,000
A01203	Conveyance Allowance		69,000	69,000
A01217	Medical Allowance		36,000	36,000
A0121T	Adhoc Relief Allowance 2013		10,000	10,000
A0122C	Adhoc Relief Allowance - 2015		6,000	6,000
A0122M	Adhoc Releif Allowance 2016		32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017		38,000	38,000
A0123G	Ad-hoc Relief Allowance-2018		38,000	38,000
NET TOTAL			<u>668,000</u>	<u>668,000</u>

157
LABOUR
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
14	2	366,000
TOTAL:	2	366,000

**158
LABOUR**

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
047 OTHER INDUSTRIES				
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES				
047101 WEIGHTS AND MEASURES				
NR7031 Weight & Measures Office Nowshera				
(01-2019) Creation of Post for Calibration of Oil Depot (PSO) at Taru Jabba District Nowshera				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			324,000	324,000
A011 TOTAL PAY	1		183,000	183,000
A011-2 TOTAL PAY OF OTHER STAFF	1		183,000	183,000
A01151 Basic Pay Other Staff	1		183,000	183,000
S035 Senior Clerk (BPS-14)	1		183,000	183,000
A012 TOTAL ALLOWANCES			141,000	141,000
A012-1 REGULAR ALLOWANCES			141,000	141,000
A01202 House Rent Allowance			27,000	27,000
A01203 Conveyance Allowance			34,000	34,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			5,000	5,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			16,000	16,000
A0122Y Ad-hoc Relief Allowance 2017			19,000	19,000
A0123G Ad-hoc Relief Allowance-2018			19,000	19,000
Creation of Post for Calibration of Oil Depot (PSO) at Taru Jabba District Nowshera			324,000	324,000
Weight & Measures Office Nowshera			324,000	324,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 324000 /-(Recurring) will be required for the purpose during 2019-2020

159
LABOUR

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
047 OTHER INDUSTRIES				
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES				
047101 WEIGHTS AND MEASURES				
PR4067 Weights and Measures Cell Provincial				
(01-2019) Creation of Post in the Office of Controller Weights and Measures Head Quarter				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			344,000	344,000
A011 TOTAL PAY	1		183,000	183,000
A011-2 TOTAL PAY OF OTHER STAFF	1		183,000	183,000
A01151 Basic Pay Other Staff	1		183,000	183,000
S035 Senior Clerk (BPS-14)	1		183,000	183,000
A012 TOTAL ALLOWANCES			161,000	161,000
A012-1 REGULAR ALLOWANCES			161,000	161,000
A01202 House Rent Allowance			46,000	46,000
A01203 Conveyance Allowance			35,000	35,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			5,000	5,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			16,000	16,000
A0122Y Ad-hoc Relief Allowance 2017			19,000	19,000
A0123G Ad-hoc Relief Allowance-2018			19,000	19,000
Creation of Post in the Office of Controller Weights and Measures Head Quarter			344,000	344,000
Weights and Measures Cell Provincial			344,000	344,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 344000 /-(Recurring) will be required for the purpose during 2019-2020

160
NC21073 (046)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PR5210	Secretary Elementary & Secondary Education Department.		<u>1,148,000</u>	<u>1,148,000</u>
(01-2019)	Creation of Post of Section Officer in the Elementary & Secondary Education Department		1,148,000	1,148,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,148,000	1,148,000

161
ELEMENTARY AND SECONDARY EDUCATION

Charged:
Voted: 1,148,000
Grand Total: 1,148,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs Rs Rs

SUMMARY

FUNCTIONAL

096101	SECRETARIAT/POLICY/CURRICULUM (Voted)	1,148,000	1,148,000
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Total		1,148,000	1,148,000
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162
ELEMENTARY AND SECONDARY EDUCATION

		AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,148,000</u>		<u>1,148,000</u>
A011	TOTAL PAY	<u>365,000</u>		<u>365,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>365,000</u>		<u>365,000</u>
A01101	Basic Pay Of Officer		365,000	365,000
A012	TOTAL ALLOWANCES	<u>783,000</u>		<u>783,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>783,000</u>		<u>783,000</u>
A01202	House Rent Allowance		80,000	80,000
A01203	Conveyance Allowance		60,000	60,000
A01217	Medical Allowance		18,000	18,000
A0121T	Adhoc Relief Allowance 2013		10,000	10,000
A0122C	Adhoc Relief Allowance - 2015		7,000	7,000
A0122M	Adhoc Releif Allowance 2016		31,000	31,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)		540,000	540,000
A0123G	Ad-hoc Relief Allowance-2018		37,000	37,000
NET TOTAL			1,148,000	1,148,000

163
ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
17	1	365,000
TOTAL:	1	365,000

164
ELEMENTARY AND SECONDARY EDUCATION

096101 SECRETARIAT/POLICY/CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
PR5210	Secretary Elementary & Secondary Education Department.			
(01-2019)	Creation of Post of Section Officer in the Elementary & Secondary Education Department			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,148,000</u>	<u>1,148,000</u>
A011	TOTAL PAY	<u>1</u>	<u>365,000</u>	<u>365,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>365,000</u>	<u>365,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>365,000</u>	<u>365,000</u>
S022	Section Officer (BPS-17)	1	365,000	365,000
A012	TOTAL ALLOWANCES		<u>783,000</u>	<u>783,000</u>
A012-1	REGULAR ALLOWANCES		<u>783,000</u>	<u>783,000</u>
A01202	House Rent Allowance		80,000	80,000
A01203	Conveyance Allowance		60,000	60,000
A01217	Medical Allowance		18,000	18,000
A0121T	Adhoc Relief Allowance 2013		10,000	10,000
A0122C	Adhoc Relief Allowance - 2015		7,000	7,000
A0122M	Adhoc Relief Allowance 2016		31,000	31,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)		540,000	540,000
A0123G	Ad-hoc Relief Allowance-2018		37,000	37,000
	Creation of Post of Section Officer in the Elementary & Secondary Education Department		1,148,000	1,148,000
	Secretary Elementary & Secondary Education Department.		1,148,000	1,148,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1148000 /-(Recurring) will be required for the purpose during 2019-2020

165
NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BU4513	Rescue 1122 District Bannu		<u>45,630,000</u>	<u>45,630,000</u>
(01-2019)	Creation of posts in Rescue 1122 District Bannu		45,630,000	45,630,000
CA4326	Rescue 1122 District Charsadda		<u>48,215,000</u>	<u>48,215,000</u>
(01-2019)	Creation of posts in Rescue 1122 District Charsadda		48,215,000	48,215,000
CL4342	Rescue 1122 District Chitral		<u>64,789,000</u>	<u>64,789,000</u>
(01-2019)	Creation of posts in Rescue 1122 District Chitral		64,789,000	64,789,000
DA4516	Rescue 1122 District Dir Lower		<u>31,493,000</u>	<u>31,493,000</u>
(01-2019)	Creation of posts in Rescue 1122 District Dir Lower		31,493,000	31,493,000
DP4241	Rescue 1122 District Dir Upper		<u>48,214,000</u>	<u>48,214,000</u>
(01-2019)	Creation of posts in Rescue 1122 District Dir Upper		48,214,000	48,214,000
HR4374	Rescue 1122 District Haripur		<u>47,387,000</u>	<u>47,387,000</u>
(01-2019)	Creation of posts in Rescue 1122 District Haripur		47,387,000	47,387,000
KT4483	Rescue 1122 District Kohat		<u>99,176,000</u>	<u>99,176,000</u>
(01-2019)	Creation of posts in Rescue 1122 District Kohat		99,176,000	99,176,000
MA4392	Rescue 1122 District Mansehra		<u>31,499,000</u>	<u>31,499,000</u>
(01-2019)	Creation of posts in Rescue 1122 District Mansehra		31,499,000	31,499,000
SU4362	Rescue 1122 District Swabi		<u>31,043,000</u>	<u>31,043,000</u>
(01-2019)	Creation of posts in Rescue 1122 District Swabi		31,043,000	31,043,000

166
NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SW4525	Rescue 1122 District Emergency Officer Swat (Reg Act)		<u>97,526,000</u>	<u>97,526,000</u>
(01-2019)	Creation of posts for Rescue 1122 District Emergency Officer, Swat		97,526,000	97,526,000
Total Schemes: 10 Total SNEs:10 GRAND TOTAL:			544,972,000	544,972,000

167
RELIEF REHABILITATION AND SETTLEMENT

Charged:
Voted: 544,972,000
Grand Total: 544,972,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

	NON RECURRING	RECURRING	TOTAL
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	Rs	Rs	Rs
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SUMMARY

FUNCTIONAL

107102	REHABILITATION AND RESETTLEMENT (Voted)	544,972,000	544,972,000
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Total

544,972,000

544,972,000

168
RELIEF REHABILITATION AND SETTLEMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>544,972,000</u>		<u>544,972,000</u>
A011	TOTAL PAY	<u>272,453,000</u>		<u>272,453,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>68,588,000</u>		<u>68,588,000</u>
A01101	Basic Pay Of Officer	68,588,000		68,588,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>203,865,000</u>		<u>203,865,000</u>
A01151	Basic Pay Other Staff	203,865,000		203,865,000
A012	TOTAL ALLOWANCES	<u>272,519,000</u>		<u>272,519,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>272,519,000</u>		<u>272,519,000</u>
A01202	House Rent Allowance	25,334,000		25,334,000
A01203	Conveyance Allowance	54,521,000		54,521,000
A01217	Medical Allowance	30,150,000		30,150,000
A01226	Computer Allowance	3,564,000		3,564,000
A0122M	Adhoc Releif Allowance 2016	21,710,000		21,710,000
A0122Y	Ad-hoc Relief Allowance 2017	26,376,000		26,376,000
A0123G	Ad-hoc Relief Allowance-2018	26,419,000		26,419,000
A01250	Incentive Allowance	84,445,000		84,445,000
NET TOTAL		544,972,000		544,972,000

169
RELIEF REHABILITATION AND SETTLEMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
03	180	21,193,000
05	18	2,291,000
06	387	50,512,000
07	38	5,175,000
08	8	1,128,000
11	274	43,018,000
12	481	77,118,000
14	18	3,430,000
16	238	56,550,000
17	21	7,712,000
18	9	4,326,000
TOTAL:	1,672	272,453,000

170
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
BU4513 Rescue 1122 District Bannu				
(01-2019) Creation of posts in Rescue 1122 District Bannu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,630,000</u>	<u>45,630,000</u>
A011 TOTAL PAY	<u>134</u>		<u>22,822,000</u>	<u>22,822,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>28</u>		<u>7,183,000</u>	<u>7,183,000</u>
A01101 Basic Pay Of Officer	<u>28</u>		<u>7,183,000</u>	<u>7,183,000</u>
D514 District Emergency Officer (BPS-18)	1		481,000	481,000
E116 Emergency Officer (BPS-17)	1		381,000	381,000
S166 Superintendent (BPS-17)	1		381,000	381,000
A005 Accountant (BPS-16)	1		238,000	238,000
A057 Assistant (BPS-16)	1		238,000	238,000
C082 Computer Operator (BPS-16)	20		4,751,000	4,751,000
C408 Control Room Incharge (BPS-16)	1		238,000	238,000
S535 Station House Incharge (BPS-16)	2		475,000	475,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>106</u>		<u>15,639,000</u>	<u>15,639,000</u>
A01151 Basic Pay Other Staff	<u>106</u>		<u>15,639,000</u>	<u>15,639,000</u>
A004 Accounts Assistant (BPS-14)	1		191,000	191,000
T114 Transport Maintenance Incharge (BPS-14)	1		191,000	191,000
S537 Shift Incharge (BPS-12)	4		667,000	667,000
W073 Wireless Technician (BPS-12)	1		167,000	167,000

171
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
BU4513 Rescue 1122 District Bannu				
(01-2019) Creation of posts in Rescue 1122 District Bannu				
E117 Emergency Medical Technician (BPS-12)	27		4,239,000	4,239,000
L144 Lead Fire Rescuer (BPS-12)	8		1,333,000	1,333,000
D515 DERT Rescuer (BPS-11)	7		1,099,000	1,099,000
E118 Electrical Technician (BPS-11)	1		157,000	157,000
F189 Fire Rescuer (BPS-11)	14		2,198,000	2,198,000
J013 Junior Clerk (BPS-11)	1		157,000	157,000
A169 Auto Electrician (BPS-08)	1		141,000	141,000
O061 Operators for Recovery Vehicle (BPS-07)	3		409,000	409,000
S230 Security Incharge (BPS-07)	2		272,000	272,000
D112 Driver (BPS-06)	20		2,611,000	2,611,000
H053 Helper (BPS-05)	3		380,000	380,000
S127 Store Keeper (BPS-05)	1		127,000	127,000
S162 Sweeper (BPS-03)	2		235,000	235,000
S023 Security Guard (BPS-03)	6		704,000	704,000
O059 Office Attendant (BPS-03)	2		243,000	243,000
M010 Mali (BPS-03)	1		118,000	118,000
A012 TOTAL ALLOWANCES			<u>22,808,000</u>	<u>22,808,000</u>
A012-1 REGULAR ALLOWANCES			<u>22,808,000</u>	<u>22,808,000</u>
A01202 House Rent Allowance			2,119,000	2,119,000
A01203 Conveyance Allowance			4,624,000	4,624,000
A01217 Medical Allowance			2,412,000	2,412,000
A01226 Computer Allowance			378,000	378,000
A0122M Adhoc Relief Allowance 2016			1,819,000	1,819,000

172
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
BU4513 Rescue 1122 District Bannu				
(01-2019) Creation of posts in Rescue 1122 District Bannu				
A0122Y Ad-hoc Relief Allowance 2017			2,196,000	2,196,000
A0123G Ad-hoc Relief Allowance-2018			2,196,000	2,196,000
A01250 Incentive Allowance			<u>7,064,000</u>	<u>7,064,000</u>
001 Incentive Allowance			7,064,000	7,064,000
Creation of posts in Rescue 1122 District Bannu			45,630,000	45,630,000
Rescue 1122 District Bannu			45,630,000	45,630,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 45630000 /-(Recurring) will be required for the purpose during 2019-2020

173
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
CA4326 Rescue 1122 District Charsadda				
(01-2019) Creation of posts in Rescue 1122 District Charsadda				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,215,000</u>	<u>48,215,000</u>
A011 TOTAL PAY	<u>148</u>		<u>23,989,000</u>	<u>23,989,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>23</u>		<u>5,851,000</u>	<u>5,851,000</u>
A011101 Basic Pay Of Officer	<u>23</u>		<u>5,851,000</u>	<u>5,851,000</u>
D514 District Emergency Officer (BPS-18)	1		480,000	480,000
E116 Emergency Officer (BPS-17)	1		381,000	381,000
C408 Control Room Incharge (BPS-16)	1		238,000	238,000
S535 Station House Incharge (BPS-16)	2		475,000	475,000
C082 Computer Operator (BPS-16)	16		3,801,000	3,801,000
A057 Assistant (BPS-16)	1		238,000	238,000
A005 Accountant (BPS-16)	1		238,000	238,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>125</u>		<u>18,138,000</u>	<u>18,138,000</u>
A011151 Basic Pay Other Staff	<u>125</u>		<u>18,138,000</u>	<u>18,138,000</u>
A004 Accounts Assistant (BPS-14)	1		190,000	190,000
T114 Transport Maintenance Incharge (BPS-14)	1		190,000	190,000
L144 Lead Fire Rescuer (BPS-12)	6		999,000	999,000
E117 Emergency Medical Technician (BPS-12)	26		4,082,000	4,082,000

174
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
CA4326 Rescue 1122 District Charsadda				
(01-2019) Creation of posts in Rescue 1122 District Charsadda				
D605 Diving Supervisor (BPS-12)	1		167,000	167,000
W073 Wireless Technician (BPS-12)	1		167,000	167,000
S537 Shift Incharge (BPS-12)	6		999,000	999,000
J013 Junior Clerk (BPS-11)	1		157,000	157,000
F189 Fire Rescuer (BPS-11)	14		2,198,000	2,198,000
E118 Electrical Technician (BPS-11)	1		157,000	157,000
D521 Diver (BPS-11)	4		628,000	628,000
D515 DERT Rescuer (BPS-11)	7		1,099,000	1,099,000
A169 Auto Electrician (BPS-08)	1		141,000	141,000
S230 Security Incharge (BPS-07)	1		136,000	136,000
S062 Senior Storekeeper (BPS-07)	1		136,000	136,000
D112 Driver (BPS-06)	35		4,568,000	4,568,000
O059 Office Attendant (BPS-03)	2		242,000	242,000
S023 Security Guard (BPS-03)	14		1,647,000	1,647,000
S162 Sweeper (BPS-03)	2		235,000	235,000
A012 TOTAL ALLOWANCES			<u>24,226,000</u>	<u>24,226,000</u>
A012-1 REGULAR ALLOWANCES			<u>24,226,000</u>	<u>24,226,000</u>
A01202 House Rent Allowance			2,256,000	2,256,000
A01203 Conveyance Allowance			4,829,000	4,829,000
A01217 Medical Allowance			2,682,000	2,682,000
A01226 Computer Allowance			306,000	306,000
A0122M Adhoc Relief Allowance 2016			1,933,000	1,933,000
A0122Y Ad-hoc Relief Allowance 2017			2,350,000	2,350,000
A0123G Ad-hoc Relief Allowance-2018			2,350,000	2,350,000
A01250 Incentive Allowance			<u>7,520,000</u>	<u>7,520,000</u>

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
CA4326 Rescue 1122 District Charsadda				
(01-2019) Creation of posts in Rescue 1122 District Charsadda				
001 Incentive Allowance			7,520,000	7,520,000
Creation of posts in Rescue 1122 District Charsadda			48,215,000	48,215,000
Rescue 1122 District Charsadda			48,215,000	48,215,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 48215000 /-(Recurring) will be required for the purpose during 2019-2020

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
CL4342 Rescue 1122 District Chitral				
(01-2019) Creation of posts in Rescue 1122 District Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>64,789,000</u>	<u>64,789,000</u>
A011 TOTAL PAY	<u>186</u>		<u>32,283,000</u>	<u>32,283,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>50</u>		<u>12,551,000</u>	<u>12,551,000</u>
A011101 Basic Pay Of Officer	<u>50</u>		<u>12,551,000</u>	<u>12,551,000</u>
D514 District Emergency Officer (BPS-18)	1		481,000	481,000
S166 Superintendent (BPS-17)	1		381,000	381,000
E116 Emergency Officer (BPS-17)	2		761,000	761,000
S535 Station House Incharge (BPS-16)	2		475,000	475,000
C408 Control Room Incharge (BPS-16)	2		475,000	475,000
C082 Computer Operator (BPS-16)	40		9,502,000	9,502,000
A057 Assistant (BPS-16)	1		238,000	238,000
A005 Accountant (BPS-16)	1		238,000	238,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>136</u>		<u>19,732,000</u>	<u>19,732,000</u>
A011151 Basic Pay Other Staff	<u>136</u>		<u>19,732,000</u>	<u>19,732,000</u>
T114 Transport Maintenance Incharge (BPS-14)	1		191,000	191,000
A004 Accounts Assistant (BPS-14)	1		191,000	191,000
E117 Emergency Medical Technician (BPS-12)	28		4,396,000	4,396,000
D605 Diving Supervisor (BPS-12)	3		500,000	500,000

RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
CL4342 Rescue 1122 District Chitral				
(01-2019) Creation of posts in Rescue 1122 District Chitral				
L144 Lead Fire Rescuer (BPS-12)	6		999,000	999,000
S537 Shift Incharge (BPS-12)	4		666,000	666,000
W073 Wireless Technician (BPS-12)	1		167,000	167,000
F189 Fire Rescuer (BPS-11)	14		2,198,000	2,198,000
E118 Electrical Technician (BPS-11)	1		157,000	157,000
D521 Diver (BPS-11)	6		942,000	942,000
D515 DERT Rescuer (BPS-11)	7		1,099,000	1,099,000
J013 Junior Clerk (BPS-11)	1		157,000	157,000
A169 Auto Electrician (BPS-08)	1		141,000	141,000
S230 Security Incharge (BPS-07)	2		272,000	272,000
O061 Operators for Recovery Vehicle (BPS-07)	10		1,361,000	1,361,000
D112 Driver (BPS-06)	24		3,133,000	3,133,000
S127 Store Keeper (BPS-05)	1		127,000	127,000
H053 Helper (BPS-05)	10		1,266,000	1,266,000
S162 Sweeper (BPS-03)	2		235,000	235,000
S023 Security Guard (BPS-03)	10		1,174,000	1,174,000
O059 Office Attendant (BPS-03)	2		242,000	242,000
M010 Mali (BPS-03)	1		118,000	118,000
A012 TOTAL ALLOWANCES			<u>32,506,000</u>	<u>32,506,000</u>
A012-1 REGULAR ALLOWANCES			<u>32,506,000</u>	<u>32,506,000</u>
A01202 House Rent Allowance			2,995,000	2,995,000
A01203 Conveyance Allowance			6,654,000	6,654,000
A01217 Medical Allowance			3,348,000	3,348,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
CL4342 Rescue 1122 District Chitral				
(01-2019) Creation of posts in Rescue 1122 District Chitral				
A01226 Computer Allowance			738,000	738,000
A0122M Adhoc Releif Allowance 2016			2,577,000	2,577,000
A0122Y Ad-hoc Relief Allowance 2017			3,106,000	3,106,000
A0123G Ad-hoc Relief Allowance-2018			3,106,000	3,106,000
A01250 Incentive Allowance			<u>9,982,000</u>	<u>9,982,000</u>
001 Incentive Allowance			9,982,000	9,982,000
Creation of posts in Rescue 1122 District Chitral			64,789,000	64,789,000
Rescue 1122 District Chitral			64,789,000	64,789,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 64789000 /-(Recurring) will be required for the purpose during 2019-2020

RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
DA4516 Rescue 1122 District Dir Lower				
(01-2019) Creation of posts in Rescue 1122 District Dir Lower				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,493,000</u>	<u>31,493,000</u>
A011 TOTAL PAY	<u>90</u>		<u>15,800,000</u>	<u>15,800,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>23</u>		<u>5,996,000</u>	<u>5,996,000</u>
A011101 Basic Pay Of Officer	<u>23</u>		<u>5,996,000</u>	<u>5,996,000</u>
D514 District Emergency Officer (BPS-18)	1		481,000	481,000
S535 Station House Incharge (BPS-17)	1		238,000	238,000
S166 Superintendent (BPS-17)	1		381,000	381,000
E116 Emergency Officer (BPS-17)	1		381,000	381,000
A005 Accountant (BPS-16)	1		238,000	238,000
A057 Assistant (BPS-16)	1		238,000	238,000
C082 Computer Operator (BPS-16)	16		3,801,000	3,801,000
C408 Control Room Incharge (BPS-16)	1		238,000	238,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>67</u>		<u>9,804,000</u>	<u>9,804,000</u>
A011151 Basic Pay Other Staff	<u>67</u>		<u>9,804,000</u>	<u>9,804,000</u>
T114 Transport Maintenance Incharge (BPS-14)	1		190,000	190,000
A004 Accounts Assistant (BPS-14)	1		190,000	190,000
E117 Emergency Medical Technician (BPS-12)	12		1,884,000	1,884,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
DA4516 Rescue 1122 District Dir Lower				
(01-2019) Creation of posts in Rescue 1122 District Dir Lower				
L144 Lead Fire Rescuer (BPS-12)	4		666,000	666,000
S537 Shift Incharge (BPS-12)	3		500,000	500,000
W073 Wireless Technician (BPS-12)	1		167,000	167,000
J013 Junior Clerk (BPS-11)	1		157,000	157,000
F189 Fire Rescuer (BPS-11)	7		1,099,000	1,099,000
E118 Electrical Technician (BPS-11)	1		157,000	157,000
D515 DERT Rescuer (BPS-11)	7		1,099,000	1,099,000
A169 Auto Electrician (BPS-08)	1		141,000	141,000
S230 Security Incharge (BPS-07)	1		136,000	136,000
D112 Driver (BPS-06)	18		2,349,000	2,349,000
S127 Store Keeper (BPS-05)	1		127,000	127,000
O059 Office Attendant (BPS-03)	1		121,000	121,000
S023 Security Guard (BPS-03)	6		704,000	704,000
S162 Sweeper (BPS-03)	1		117,000	117,000
A012 TOTAL ALLOWANCES			<u>15,693,000</u>	<u>15,693,000</u>
A012-1 REGULAR ALLOWANCES			<u>15,693,000</u>	<u>15,693,000</u>
A01202 House Rent Allowance			1,463,000	1,463,000
A01203 Conveyance Allowance			3,129,000	3,129,000
A01217 Medical Allowance			1,620,000	1,620,000
A01226 Computer Allowance			306,000	306,000
A0122M Adhoc Relief Allowance 2016			1,256,000	1,256,000
A0122Y Ad-hoc Relief Allowance 2017			1,521,000	1,521,000
A0123G Ad-hoc Relief Allowance-2018			1,521,000	1,521,000
A01250 Incentive Allowance			<u>4,877,000</u>	<u>4,877,000</u>

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
DA4516 Rescue 1122 District Dir Lower				
(01-2019) Creation of posts in Rescue 1122 District Dir Lower				
001 Incentive Allowance			4,877,000	4,877,000
Creation of posts in Rescue 1122 District Dir Lower			31,493,000	31,493,000
Rescue 1122 District Dir Lower			31,493,000	31,493,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 31493000 /-(Recurring) will be required for the purpose during 2019-2020

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
DP4241 Rescue 1122 District Dir Upper				
(01-2019) Creation of posts in Rescue 1122 District Dir Upper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,214,000</u>	<u>48,214,000</u>
A011 TOTAL PAY	<u>148</u>		<u>23,989,000</u>	<u>23,989,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>23</u>		<u>5,851,000</u>	<u>5,851,000</u>
A011101 Basic Pay Of Officer	<u>23</u>		<u>5,851,000</u>	<u>5,851,000</u>
D514 District Emergency Officer (BPS-18)	1		480,000	480,000
E116 Emergency Officer (BPS-17)	1		381,000	381,000
C408 Control Room Incharge (BPS-16)	1		238,000	238,000
S535 Station House Incharge (BPS-16)	2		475,000	475,000
C082 Computer Operator (BPS-16)	16		3,801,000	3,801,000
A057 Assistant (BPS-16)	1		238,000	238,000
A005 Accountant (BPS-16)	1		238,000	238,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>125</u>		<u>18,138,000</u>	<u>18,138,000</u>
A01151 Basic Pay Other Staff	<u>125</u>		<u>18,138,000</u>	<u>18,138,000</u>
A004 Accounts Assistant (BPS-14)	1		190,000	190,000
T114 Transport Maintenance Incharge (BPS-14)	1		190,000	190,000
W073 Wireless Technician (BPS-12)	1		167,000	167,000
S537 Shift Incharge (BPS-12)	6		999,000	999,000
L144 Lead Fire Rescuer (BPS-12)	6		999,000	999,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
DP4241 Rescue 1122 District Dir Upper				
(01-2019) Creation of posts in Rescue 1122 District Dir Upper				
D605 Diving Supervisor (BPS-12)	1		167,000	167,000
E117 Emergency Medical Technician (BPS-12)	26		4,082,000	4,082,000
F189 Fire Rescuer (BPS-11)	14		2,198,000	2,198,000
J013 Junior Clerk (BPS-11)	1		157,000	157,000
E118 Electrical Technician (BPS-11)	1		157,000	157,000
D521 Diver (BPS-11)	4		628,000	628,000
D515 DERT Rescuer (BPS-11)	7		1,099,000	1,099,000
A169 Auto Electrician (BPS-08)	1		141,000	141,000
S230 Security Incharge (BPS-07)	1		136,000	136,000
S062 Senior Storekeeper (BPS-07)	1		136,000	136,000
D112 Driver (BPS-06)	35		4,568,000	4,568,000
O059 Office Attendant (BPS-03)	2		242,000	242,000
S023 Security Guard (BPS-03)	14		1,647,000	1,647,000
S162 Sweeper (BPS-03)	2		235,000	235,000
A012 TOTAL ALLOWANCES			<u>24,225,000</u>	<u>24,225,000</u>
A012-1 REGULAR ALLOWANCES			<u>24,225,000</u>	<u>24,225,000</u>
A01202 House Rent Allowance			2,256,000	2,256,000
A01203 Conveyance Allowance			4,829,000	4,829,000
A01217 Medical Allowance			2,682,000	2,682,000
A01226 Computer Allowance			306,000	306,000
A0122M Adhoc Relief Allowance 2016			1,932,000	1,932,000
A0122Y Ad-hoc Relief Allowance 2017			2,350,000	2,350,000
A0123G Ad-hoc Relief Allowance-2018			2,350,000	2,350,000
A01250 Incentive Allowance			<u>7,520,000</u>	<u>7,520,000</u>

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
DP4241 Rescue 1122 District Dir Upper				
(01-2019) Creation of posts in Rescue 1122 District Dir Upper				
001 Incentive Allowance			7,520,000	7,520,000
Creation of posts in Rescue 1122 District Dir Upper			48,214,000	48,214,000
Rescue 1122 District Dir Upper			48,214,000	48,214,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 48214000 /-(Recurring) will be required for the purpose during 2019-2020

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
HR4374 Rescue 1122 District Haripur				
(01-2019) Creation of posts in Rescue 1122 District Haripur				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>47,387,000</u>	<u>47,387,000</u>
A011 TOTAL PAY	<u>146</u>		<u>23,586,000</u>	<u>23,586,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>23</u>		<u>5,851,000</u>	<u>5,851,000</u>
A01101 Basic Pay Of Officer	<u>23</u>		<u>5,851,000</u>	<u>5,851,000</u>
D514 District Emergency Officer (BPS-18)	1		480,000	480,000
E116 Emergency Officer (BPS-17)	1		381,000	381,000
A057 Assistant (BPS-16)	1		238,000	238,000
A005 Accountant (BPS-16)	1		238,000	238,000
C082 Computer Operator (BPS-16)	16		3,801,000	3,801,000
C408 Control Room Incharge (BPS-16)	1		238,000	238,000
S535 Station House Incharge (BPS-16)	2		475,000	475,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>123</u>		<u>17,735,000</u>	<u>17,735,000</u>
A01151 Basic Pay Other Staff	<u>123</u>		<u>17,735,000</u>	<u>17,735,000</u>
T114 Transport Maintenance Incharge (BPS-14)	1		190,000	190,000
A004 Accounts Assistant (BPS-14)	1		190,000	190,000
S537 Shift Incharge (BPS-12)	6		999,000	999,000
W073 Wireless Technician (BPS-12)	1		167,000	167,000
L144 Lead Fire Rescuer (BPS-12)	6		999,000	999,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
HR4374 Rescue 1122 District Haripur				
(01-2019) Creation of posts in Rescue 1122 District Haripur				
E117 Emergency Medical Technician (BPS-12)	26		4,082,000	4,082,000
F189 Fire Rescuer (BPS-11)	14		2,198,000	2,198,000
J013 Junior Clerk (BPS-11)	1		157,000	157,000
E118 Electrical Technician (BPS-11)	1		157,000	157,000
D515 DERT Rescuer (BPS-11)	7		1,099,000	1,099,000
A169 Auto Electrician (BPS-08)	1		141,000	141,000
S230 Security Incharge (BPS-07)	1		136,000	136,000
S062 Senior Storekeeper (BPS-07)	1		136,000	136,000
D112 Driver (BPS-06)	38		4,960,000	4,960,000
O059 Office Attendant (BPS-03)	2		242,000	242,000
S023 Security Guard (BPS-03)	14		1,647,000	1,647,000
S162 Sweeper (BPS-03)	2		235,000	235,000
A012 TOTAL ALLOWANCES			<u>23,801,000</u>	<u>23,801,000</u>
A012-1 REGULAR ALLOWANCES			<u>23,801,000</u>	<u>23,801,000</u>
A01202 House Rent Allowance			2,216,000	2,216,000
A01203 Conveyance Allowance			4,723,000	4,723,000
A01217 Medical Allowance			2,646,000	2,646,000
A01226 Computer Allowance			306,000	306,000
A0122M Adhoc Relief Allowance 2016			1,899,000	1,899,000
A0122Y Ad-hoc Relief Allowance 2017			2,312,000	2,312,000
A0123G Ad-hoc Relief Allowance-2018			2,312,000	2,312,000
A01250 Incentive Allowance			<u>7,387,000</u>	<u>7,387,000</u>
001 Incentive Allowance			7,387,000	7,387,000

187
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
HR4374 Rescue 1122 District Haripur				
(01-2019) Creation of posts in Rescue 1122 District Haripur				
Creation of posts in Rescue 1122 District Haripur			47,387,000	47,387,000
Rescue 1122 District Haripur			47,387,000	47,387,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 47387000 /-(Recurring) will be required for the purpose during 2019-2020

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
KT4483 Rescue 1122 District Kohat				
(01-2019) Creation of posts in Rescue 1122 District Kohat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>99,176,000</u>	<u>99,176,000</u>
A011 TOTAL PAY	<u>317</u>		<u>49,786,000</u>	<u>49,786,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>33</u>		<u>8,657,000</u>	<u>8,657,000</u>
A011101 Basic Pay Of Officer	<u>33</u>		<u>8,657,000</u>	<u>8,657,000</u>
D514 District Emergency Officer (BPS-18)	1		481,000	481,000
S166 Superintendent (BPS-17)	1		381,000	381,000
E116 Emergency Officer (BPS-17)	3		1,142,000	1,142,000
S535 Station House Incharge (BPS-16)	5		1,188,000	1,188,000
C408 Control Room Incharge (BPS-16)	1		238,000	238,000
C082 Computer Operator (BPS-16)	20		4,751,000	4,751,000
A057 Assistant (BPS-16)	1		238,000	238,000
A005 Accountant (BPS-16)	1		238,000	238,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>284</u>		<u>41,129,000</u>	<u>41,129,000</u>
A01151 Basic Pay Other Staff	<u>284</u>		<u>41,129,000</u>	<u>41,129,000</u>
T114 Transport Maintenance Incharge (BPS-14)	1		191,000	191,000
A004 Accounts Assistant (BPS-14)	1		191,000	191,000
D605 Diving Supervisor (BPS-12)	1		167,000	167,000
E117 Emergency Medical Technician (BPS-12)	70		10,990,000	10,990,000

RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
KT4483 Rescue 1122 District Kohat				
(01-2019) Creation of posts in Rescue 1122 District Kohat				
L144 Lead Fire Rescuer (BPS-12)	18		2,999,000	2,999,000
S537 Shift Incharge (BPS-12)	15		2,498,000	2,498,000
W073 Wireless Technician (BPS-12)	1		166,000	166,000
J013 Junior Clerk (BPS-11)	1		157,000	157,000
D515 DERT Rescuer (BPS-11)	7		1,099,000	1,099,000
F189 Fire Rescuer (BPS-11)	35		5,495,000	5,495,000
E118 Electrical Technician (BPS-11)	1		157,000	157,000
D521 Diver (BPS-11)	5		785,000	785,000
A169 Auto Electrician (BPS-08)	1		141,000	141,000
S230 Security Incharge (BPS-07)	3		409,000	409,000
D112 Driver (BPS-06)	84		10,964,000	10,964,000
S127 Store Keeper (BPS-05)	1		137,000	137,000
S162 Sweeper (BPS-03)	1		117,000	117,000
S023 Security Guard (BPS-03)	35		4,107,000	4,107,000
O059 Office Attendant (BPS-03)	2		242,000	242,000
M010 Mali (BPS-03)	1		117,000	117,000
A012 TOTAL ALLOWANCES			<u>49,390,000</u>	<u>49,390,000</u>
A012-1 REGULAR ALLOWANCES			<u>49,390,000</u>	<u>49,390,000</u>
A01202 House Rent Allowance			4,608,000	4,608,000
A01203 Conveyance Allowance			9,777,000	9,777,000
A01217 Medical Allowance			5,706,000	5,706,000
A01226 Computer Allowance			378,000	378,000
A0122M Adhoc Relief Allowance 2016			3,941,000	3,941,000
A0122Y Ad-hoc Relief Allowance 2017			4,805,000	4,805,000
A0123G Ad-hoc Relief Allowance-2018			4,816,000	4,816,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
KT4483 Rescue 1122 District Kohat				
(01-2019) Creation of posts in Rescue 1122 District Kohat				
A01250 Incentive Allowance			<u>15,359,000</u>	<u>15,359,000</u>
001 Incentive Allowance			15,359,000	15,359,000
Creation of posts in Rescue 1122 District Kohat			99,176,000	99,176,000
Rescue 1122 District Kohat			99,176,000	99,176,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 99176000 /-(Recurring) will be required for the purpose during 2019-2020

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
MA4392 Rescue 1122 District Mansehra				
(01-2019) Creation of posts in Rescue 1122 District Mansehra				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,499,000</u>	<u>31,499,000</u>
A011 TOTAL PAY	<u>90</u>		<u>15,805,000</u>	<u>15,805,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>23</u>		<u>5,996,000</u>	<u>5,996,000</u>
A011101 Basic Pay Of Officer	<u>23</u>		<u>5,996,000</u>	<u>5,996,000</u>
D514 District Emergency Officer (BPS-18)	1		481,000	481,000
E116 Emergency Officer (BPS-17)	1		381,000	381,000
S166 Superintendent (BPS-17)	1		381,000	381,000
S535 Station House Incharge (BPS-17)	1		238,000	238,000
A057 Assistant (BPS-16)	1		238,000	238,000
A005 Accountant (BPS-16)	1		238,000	238,000
C408 Control Room Incharge (BPS-16)	1		238,000	238,000
C082 Computer Operator (BPS-16)	16		3,801,000	3,801,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>67</u>		<u>9,809,000</u>	<u>9,809,000</u>
A011151 Basic Pay Other Staff	<u>67</u>		<u>9,809,000</u>	<u>9,809,000</u>
T114 Transport Maintenance Incharge (BPS-14)	1		191,000	191,000
A004 Accounts Assistant (BPS-14)	1		191,000	191,000
W073 Wireless Technician (BPS-12)	1		167,000	167,000
E117 Emergency Medical Technician (BPS-12)	12		1,884,000	1,884,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
MA4392 Rescue 1122 District Mansehra				
(01-2019) Creation of posts in Rescue 1122 District Mansehra				
L144 Lead Fire Rescuer (BPS-12)	4		666,000	666,000
S537 Shift Incharge (BPS-12)	3		500,000	500,000
J013 Junior Clerk (BPS-11)	1		157,000	157,000
F189 Fire Rescuer (BPS-11)	7		1,099,000	1,099,000
E118 Electrical Technician (BPS-11)	1		157,000	157,000
D515 DERT Rescuer (BPS-11)	7		1,099,000	1,099,000
A169 Auto Electrician (BPS-08)	1		141,000	141,000
S230 Security Incharge (BPS-07)	1		137,000	137,000
D112 Driver (BPS-06)	18		2,350,000	2,350,000
S127 Store Keeper (BPS-05)	1		127,000	127,000
S162 Sweeper (BPS-03)	1		118,000	118,000
S023 Security Guard (BPS-03)	6		704,000	704,000
O059 Office Attendant (BPS-03)	1		121,000	121,000
A012 TOTAL ALLOWANCES			<u>15,694,000</u>	<u>15,694,000</u>
A012-1 REGULAR ALLOWANCES			<u>15,694,000</u>	<u>15,694,000</u>
A01202 House Rent Allowance			1,464,000	1,464,000
A01203 Conveyance Allowance			3,129,000	3,129,000
A01217 Medical Allowance			1,620,000	1,620,000
A01226 Computer Allowance			306,000	306,000
A0122M Adhoc Relief Allowance 2016			1,256,000	1,256,000
A0122Y Ad-hoc Relief Allowance 2017			1,521,000	1,521,000
A0123G Ad-hoc Relief Allowance-2018			1,521,000	1,521,000
A01250 Incentive Allowance			<u>4,877,000</u>	<u>4,877,000</u>
001 Incentive Allowance			4,877,000	4,877,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
MA4392 Rescue 1122 District Mansehra				
(01-2019) Creation of posts in Rescue 1122 District Mansehra				
Creation of posts in Rescue 1122 District Mansehra			31,499,000	31,499,000
Rescue 1122 District Mansehra			31,499,000	31,499,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 31499000 /-(Recurring) will be required for the purpose during 2019-2020

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
SU4362 Rescue 1122 District Swabi				
(01-2019) Creation of posts in Rescue 1122 District Swabi				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,043,000</u>	<u>31,043,000</u>
A011 TOTAL PAY	<u>91</u>		<u>15,523,000</u>	<u>15,523,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>20</u>		<u>5,140,000</u>	<u>5,140,000</u>
A011101 Basic Pay Of Officer	<u>20</u>		<u>5,140,000</u>	<u>5,140,000</u>
D514 District Emergency Officer (BPS-18)	1		481,000	481,000
E116 Emergency Officer (BPS-17)	1		381,000	381,000
A005 Accountant (BPS-16)	1		238,000	238,000
A057 Assistant (BPS-16)	1		238,000	238,000
C082 Computer Operator (BPS-16)	14		3,326,000	3,326,000
C408 Control Room Incharge (BPS-16)	1		238,000	238,000
S535 Station House Incharge (BPS-16)	1		238,000	238,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>71</u>		<u>10,383,000</u>	<u>10,383,000</u>
A01151 Basic Pay Other Staff	<u>71</u>		<u>10,383,000</u>	<u>10,383,000</u>
T114 Transport Maintenance Incharge (BPS-14)	1		191,000	191,000
D605 Diving Supervisor (BPS-12)	1		167,000	167,000
E117 Emergency Medical Technician (BPS-12)	10		1,570,000	1,570,000
L144 Lead Fire Rescuer (BPS-12)	4		666,000	666,000
S537 Shift Incharge (BPS-12)	3		500,000	500,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
SU4362 Rescue 1122 District Swabi				
(01-2019) Creation of posts in Rescue 1122 District Swabi				
W073 Wireless Technician (BPS-12)	1		167,000	167,000
D515 DERT Rescuer (BPS-11)	7		1,099,000	1,099,000
D521 Diver (BPS-11)	5		785,000	785,000
E118 Electrical Technician (BPS-11)	1		157,000	157,000
F189 Fire Rescuer (BPS-11)	7		1,099,000	1,099,000
J013 Junior Clerk (BPS-11)	1		157,000	157,000
S230 Security Incharge (BPS-07)	1		137,000	137,000
S062 Senior Storekeeper (BPS-07)	1		136,000	136,000
D112 Driver (BPS-06)	20		2,610,000	2,610,000
S162 Sweeper (BPS-03)	1		117,000	117,000
S023 Security Guard (BPS-03)	6		704,000	704,000
O059 Office Attendant (BPS-03)	1		121,000	121,000
A012 TOTAL ALLOWANCES			<u>15,520,000</u>	<u>15,520,000</u>
A012-1 REGULAR ALLOWANCES			<u>15,520,000</u>	<u>15,520,000</u>
A01202 House Rent Allowance			1,437,000	1,437,000
A01203 Conveyance Allowance			3,131,000	3,131,000
A01217 Medical Allowance			1,638,000	1,638,000
A01226 Computer Allowance			270,000	270,000
A0122M Adhoc Relief Allowance 2016			1,233,000	1,233,000
A0122Y Ad-hoc Relief Allowance 2017			1,494,000	1,494,000
A0123G Ad-hoc Relief Allowance-2018			1,526,000	1,526,000
A01250 Incentive Allowance			<u>4,791,000</u>	<u>4,791,000</u>
001 Incentive Allowance			4,791,000	4,791,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
SU4362 Rescue 1122 District Swabi				
(01-2019) Creation of posts in Rescue 1122 District Swabi				
Creation of posts in Rescue 1122 District Swabi			31,043,000	31,043,000
Rescue 1122 District Swabi			31,043,000	31,043,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 31043000 /-(Recurring) will be required for the purpose during 2019-2020

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
SW4525 Rescue 1122 District Emergency Officer Swat (Reg Act)				
(01-2019) Creation of posts for Rescue 1122 District Emergency Officer, Swat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>97,526,000</u>	<u>97,526,000</u>
A011 TOTAL PAY	<u>322</u>		<u>48,870,000</u>	<u>48,870,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>22</u>		<u>5,512,000</u>	<u>5,512,000</u>
A01101 Basic Pay Of Officer	<u>22</u>		<u>5,512,000</u>	<u>5,512,000</u>
E116 Emergency Officer (BPS-17)	2		761,000	761,000
S535 Station House Incharge (BPS-16)	5		1,188,000	1,188,000
C082 Computer Operator (BPS-16)	15		3,563,000	3,563,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>300</u>		<u>43,358,000</u>	<u>43,358,000</u>
A01151 Basic Pay Other Staff	<u>300</u>		<u>43,358,000</u>	<u>43,358,000</u>
A755 Adio/Video Cameraman (BPS-14)	1		191,000	191,000
D605 Diving Supervisor (BPS-12)	2		333,000	333,000
E117 Emergency Medical Technician (BPS-12)	77		12,089,000	12,089,000
L144 Lead Fire Rescuer (BPS-12)	20		3,331,000	3,331,000
S537 Shift Incharge (BPS-12)	17		2,832,000	2,832,000
D515 DERT Rescuer (BPS-11)	7		1,099,000	1,099,000
F189 Fire Rescuer (BPS-11)	35		5,495,000	5,495,000
J013 Junior Clerk (BPS-11)	1		157,000	157,000
S062 Senior Storekeeper (BPS-07)	1		137,000	137,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
SW4525 Rescue 1122 District Emergency Officer Swat (Reg Act)				
(01-2019) Creation of posts for Rescue 1122 District Emergency Officer, Swat				
S230 Security Incharge (BPS-07)	7		953,000	953,000
D112 Driver (BPS-06)	95		12,399,000	12,399,000
P047 Plumber (BPS-03)	1		117,000	117,000
S023 Security Guard (BPS-03)	34		3,990,000	3,990,000
S162 Sweeper (BPS-03)	2		235,000	235,000
A012 TOTAL ALLOWANCES			<u>48,656,000</u>	<u>48,656,000</u>
A012-1 REGULAR ALLOWANCES			<u>48,656,000</u>	<u>48,656,000</u>
A01202 House Rent Allowance			4,520,000	4,520,000
A01203 Conveyance Allowance			9,696,000	9,696,000
A01217 Medical Allowance			5,796,000	5,796,000
A01226 Computer Allowance			270,000	270,000
A0122M Adhoc Relief Allowance 2016			3,864,000	3,864,000
A0122Y Ad-hoc Relief Allowance 2017			4,721,000	4,721,000
A0123G Ad-hoc Relief Allowance-2018			4,721,000	4,721,000
A01250 Incentive Allowance			<u>15,068,000</u>	<u>15,068,000</u>
001 Incentive Allowance			15,068,000	15,068,000
Creation of posts for Rescue 1122 District Emergency Officer, Swat			97,526,000	97,526,000
Rescue 1122 District Emergency Officer Swat (Reg Act)			97,526,000	97,526,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 97526000 /-(Recurring) will be required for the purpose during 2019-2020

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NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CU4009	District Food Controller Chitral Upper		<u>8,475,000</u>	<u>8,475,000</u>
(01-2019)	Creation of Posts for the Office of District Food Controller Chitral Upper		8,475,000	8,475,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			8,475,000	8,475,000

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STATE TRADING IN FOOD GRAINS AND SUGAR

Charged:

Voted:

8,475,000

Grand Total:

8,475,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING**

RECURRING

TOTAL

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

041401 FOOD (WHEAT) (Voted)

8,475,000

8,475,000

Total

8,475,000

8,475,000

201
STATE TRADING IN FOOD GRAINS AND SUGAR

		AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>6,816,000</u>		<u>6,816,000</u>
A011	TOTAL PAY	<u>3,219,000</u>		<u>3,219,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>819,000</u>		<u>819,000</u>
A01101	Basic Pay Of Officer		819,000	819,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2,400,000</u>		<u>2,400,000</u>
A01151	Basic Pay Other Staff		2,400,000	2,400,000
A012	TOTAL ALLOWANCES	<u>3,597,000</u>		<u>3,597,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>2,847,000</u>		<u>2,847,000</u>
A01202	House Rent Allowance		514,000	514,000
A01203	Conveyance Allowance		693,000	693,000
A01207	Washing Allowance		15,000	15,000
A01208	Dress Allowance		15,000	15,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		415,000	415,000
A0122Y	Ad-hoc Relief Allowance 2017		352,000	352,000
A01233	Unattractive Area Allowance		480,000	480,000
A0123G	Ad-hoc Relief Allowance-2018		352,000	352,000
A012-2	TOTAL OTHER ALLOWANCES (EXCLUDING T.A.)	<u>750,000</u>		<u>750,000</u>
A01274	Medical Charges		50,000	50,000
A01278	Leave Salary		200,000	200,000
A01284	Firewood Allowance		500,000	500,000

202
STATE TRADING IN FOOD GRAINS AND SUGAR

		AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A03	TOTAL OPERATING EXPENSES		<u>918,000</u>	<u>918,000</u>
A032	TOTAL COMMUNICATIONS		<u>23,000</u>	<u>23,000</u>
A03201	Postage and Telegraph		5,000	5,000
A03202	Telephone and Trunk Call		18,000	18,000
A033	TOTAL UTILITIES		<u>175,000</u>	<u>175,000</u>
A03302	Water		5,000	5,000
A03303	Electricity		120,000	120,000
A03304	Hot and Cold Weather Charges		50,000	50,000
A034	TOTAL OCCUPANCY COSTS		<u>320,000</u>	<u>320,000</u>
A03402	Rent for Office Building		120,000	120,000
A03404	Rent for other building		200,000	200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>345,000</u>	<u>345,000</u>
A03805	Travelling Allowance		200,000	200,000
A03806	Transportation of Goods		20,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000	120,000
A03808	Conveyance Charges		5,000	5,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>55,000</u>
A03901	Stationery		20,000	20,000
A03902	Printing and Publication		5,000	5,000
A03917	Law Charges		10,000	10,000

203
STATE TRADING IN FOOD GRAINS AND SUGAR

		AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A03970	Others		20,000	20,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
A09	TOTAL PHYSICAL ASSETS		<u>700,000</u>	<u>700,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>200,000</u>	<u>200,000</u>
A09202	Software		200,000	200,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>	<u>200,000</u>
A09601	Plant and Machinery		200,000	200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>	<u>300,000</u>
A09701	Furniture and fixtures		300,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>40,000</u>
A130	TOTAL TRANSPORT		<u>20,000</u>	<u>20,000</u>
A13001	Transport		20,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000

204
STATE TRADING IN FOOD GRAINS AND SUGAR

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING**

RECURRING

TOTAL

Rs

Rs

Rs

SUMMARY

OBJECT

NET TOTAL

8,475,000

8,475,000

205
STATE TRADING IN FOOD GRAINS AND SUGAR
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
03	5	858,000
06	1	128,000
07	1	132,000
09	2	283,000
11	2	453,000
14	2	546,000
16	2	454,000
17	1	365,000
TOTAL:		3,219,000

206
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414 STATE TRADING				
041401 FOOD (WHEAT)				
CU4009 District Food Controller Chitral Upper				
(01-2019) Creation of Posts for the Office of District Food Controller Chitral Upper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,816,000</u>	<u>6,816,000</u>
A011 TOTAL PAY	<u>16</u>		<u>3,219,000</u>	<u>3,219,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>819,000</u>	<u>819,000</u>
A011101 Basic Pay Of Officer	<u>3</u>		<u>819,000</u>	<u>819,000</u>
D085 District Food (BPS-17) Controller	1		365,000	365,000
A057 Assistant (BPS-16)	2		454,000	454,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>13</u>		<u>2,400,000</u>	<u>2,400,000</u>
A011151 Basic Pay Other Staff	<u>13</u>		<u>2,400,000</u>	<u>2,400,000</u>
A104 Assistant Food (BPS-14) Controller	2		546,000	546,000
J013 Junior Clerk (BPS-11)	2		453,000	453,000
F030 Food Grain Inspector (BPS-09)	2		283,000	283,000
F031 Food Grain (BPS-07) Supervisor	1		132,000	132,000
D112 Driver (BPS-06)	1		128,000	128,000
C057 Chowkidar (BPS-03)	2		435,000	435,000
N005 Naib Qasid (BPS-03)	2		212,000	212,000
S162 Sweeper (BPS-03)	1		211,000	211,000
A012 TOTAL ALLOWANCES			<u>3,597,000</u>	<u>3,597,000</u>

207
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414 STATE TRADING				
041401 FOOD (WHEAT)				
CU4009 District Food Controller Chitral Upper				
(01-2019) Creation of Posts for the Office of District Food Controller Chitral Upper				
A012-1 REGULAR ALLOWANCES			<u>2,847,000</u>	<u>2,847,000</u>
A01202 House Rent Allowance			514,000	514,000
A01203 Conveyance Allowance			693,000	693,000
A01207 Washing Allowance			15,000	15,000
A01208 Dress Allowance			15,000	15,000
A0120D Integrated Allowance			11,000	11,000
A01217 Medical Allowance			415,000	415,000
A0122Y Ad-hoc Relief Allowance 2017			352,000	352,000
A01233 Unattractive Area Allowance			<u>480,000</u>	<u>480,000</u>
001 Unattractive Area Allowance			480,000	480,000
A0123G Ad-hoc Relief Allowance-2018			352,000	352,000
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)			<u>750,000</u>	<u>750,000</u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>
001 Medical Charges			50,000	50,000
A01278 Leave Salary			<u>200,000</u>	<u>200,000</u>
001 Leave Salary			200,000	200,000
A01284 Firewood Allowance			500,000	500,000
A03 TOTAL OPERATING EXPENSES			<u>918,000</u>	<u>918,000</u>
A032 TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>
A03201 Postage and Telegraph			5,000	5,000
A03202 Telephone and Trunk Call			18,000	18,000
A033 TOTAL UTILITIES			<u>175,000</u>	<u>175,000</u>
A03302 Water			5,000	5,000
A03303 Electricity			<u>120,000</u>	<u>120,000</u>

208
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414 STATE TRADING				
041401 FOOD (WHEAT)				
CU4009 District Food Controller Chitral Upper				
(01-2019) Creation of Posts for the Office of District Food Controller Chitral Upper				
001 Electricity			120,000	120,000
A03304 Hot and Cold Weather Charges			50,000	50,000
A034 TOTAL OCCUPANCY COSTS			320,000	320,000
A03402 Rent for Office Building			120,000	120,000
A03404 Rent for other building			200,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION			345,000	345,000
A03805 Travelling Allowance			200,000	200,000
001 Travelling Allowance			200,000	200,000
A03806 Transportation of Goods			20,000	20,000
001 Transportation of Goods			10,000	10,000
002 Godown Expenses			10,000	10,000
A03807 P.O.L Charges A. planes H. coptors S. Cars M/Cycle			120,000	120,000
001 POL Charges A. planes H. coptors S. cars for Generator			120,000	120,000
A03808 Conveyance Charges			5,000	5,000
001 Conveyance Charges			5,000	5,000
A039 TOTAL GENERAL			55,000	55,000
A03901 Stationery			20,000	20,000
001 Stationery			20,000	20,000
A03902 Printing and Publication			5,000	5,000
001 Printing and publication			5,000	5,000
A03917 Law Charges			10,000	10,000

209
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414 STATE TRADING				
041401 FOOD (WHEAT)				
CU4009 District Food Controller Chitral Upper				
(01-2019) Creation of Posts for the Office of District Food Controller Chitral Upper				
A03970 Others			<u>20,000</u>	<u>20,000</u>
001 Others			20,000	20,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>700,000</u>	<u>700,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>200,000</u>	<u>200,000</u>
A09202 Software			<u>200,000</u>	<u>200,000</u>
001 Software			200,000	200,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>200,000</u>	<u>200,000</u>
A09601 Plant and Machinery			<u>200,000</u>	<u>200,000</u>
001 Plant and Machinery			200,000	200,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>
A09701 Furniture and fixtures			<u>300,000</u>	<u>300,000</u>
001 Furniture & Fixture			300,000	300,000

210
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414 STATE TRADING				
041401 FOOD (WHEAT)				
CU4009 District Food Controller Chitral Upper				
(01-2019) Creation of Posts for the Office of District Food Controller Chitral Upper				
A13 TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>
A130 TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>
A13001 Transport			<u>20,000</u>	<u>20,000</u>
001 Transport			20,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			10,000	10,000
Creation of Posts for the Office of District Food Controller Chitral Upper			8,475,000	8,475,000
District Food Controller Chitral Upper			8,475,000	8,475,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8475000 /-(Recurring) will be required for the purpose during 2019-2020

211
NC21077 (061)
FINANCE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PR8042	Finance Department Merged Areas Peshawar		<u>17,438,000</u>	<u>17,438,000</u>
(01-2019)	Creation of Posts for Finance Department Merged Areas		17,438,000	17,438,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			17,438,000	17,438,000

212
FINANCE DEPARTMENT

Charged:	
Voted:	17,438,000
Grand Total:	17,438,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

	NON RECURRING	RECURRING	TOTAL
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	Rs	Rs	Rs
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SUMMARY

FUNCTIONAL

011204 ADMINISTRATION OF FINANCIAL AFFAIRS (Voted)		17,438,000	17,438,000
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Total		17,438,000	17,438,000
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213
FINANCE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,438,000</u>	<u>17,438,000</u>
A011	TOTAL PAY		<u>9,568,000</u>	<u>9,568,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6,360,000</u>	<u>6,360,000</u>
A01101	Basic Pay Of Officer		6,360,000	6,360,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,208,000</u>	<u>3,208,000</u>
A01151	Basic Pay Other Staff		3,208,000	3,208,000
A012	TOTAL ALLOWANCES		<u>7,870,000</u>	<u>7,870,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,870,000</u>	<u>7,870,000</u>
A01202	House Rent Allowance		2,087,000	2,087,000
A01203	Conveyance Allowance		2,153,000	2,153,000
A01217	Medical Allowance		816,000	816,000
A0122M	Adhoc Releif Allowance 2016		900,000	900,000
A0122Y	Ad-hoc Relief Allowance 2017		957,000	957,000
A0123G	Ad-hoc Relief Allowance-2018		957,000	957,000
NET TOTAL			<u>17,438,000</u>	<u>17,438,000</u>

214
FINANCE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
03	8	922,000
06	5	637,000
09	1	141,000
11	10	1,508,000
16	20	4,538,000
17	5	1,822,000
TOTAL:	49	9,568,000

215
FINANCE DEPARTMENT

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011204 ADMINISTRATION OF FINANCIAL AFFAIRS				
PR8042 Finance Department Merged Areas Peshawar				
(01-2019) Creation of Posts for Finance Department Merged Areas				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,438,000</u>	<u>17,438,000</u>
A011 TOTAL PAY	<u>49</u>		<u>9,568,000</u>	<u>9,568,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>25</u>		<u>6,360,000</u>	<u>6,360,000</u>
A011101 Basic Pay Of Officer	<u>25</u>		<u>6,360,000</u>	<u>6,360,000</u>
B055 Budget Officer (BPS-17)	5		1,822,000	1,822,000
A057 Assistant (BPS-16)	10		2,269,000	2,269,000
C082 Computer Operator (BPS-16)	10		2,269,000	2,269,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>24</u>		<u>3,208,000</u>	<u>3,208,000</u>
A011151 Basic Pay Other Staff	<u>24</u>		<u>3,208,000</u>	<u>3,208,000</u>
J013 Junior Clerk (BPS-11)	10		1,508,000	1,508,000
P022 Pesh Imam (BPS-09)	1		141,000	141,000
D112 Driver (BPS-06)	5		637,000	637,000
N005 Naib Qasid (BPS-03)	5		577,000	577,000
K008 Khadim (BPS-03)	1		115,000	115,000
S162 Sweeper (BPS-03)	2		230,000	230,000
A012 TOTAL ALLOWANCES			<u>7,870,000</u>	<u>7,870,000</u>
A012-1 REGULAR ALLOWANCES			<u>7,870,000</u>	<u>7,870,000</u>
A01202 House Rent Allowance			2,087,000	2,087,000
A01203 Conveyance Allowance			2,153,000	2,153,000
A01217 Medical Allowance			816,000	816,000
A0122M Adhoc Releif Allowance 2016			900,000	900,000

216
FINANCE DEPARTMENT

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011204 ADMINISTRATION OF FINANCIAL AFFAIRS				
PR8042 Finance Department Merged Areas Peshawar				
(01-2019) Creation of Posts for Finance Department Merged Areas				
A0122Y Ad-hoc Relief Allowance 2017			957,000	957,000
A0123G Ad-hoc Relief Allowance-2018			957,000	957,000
Creation of Posts for Finance Department Merged Areas			17,438,000	17,438,000
Finance Department Merged Areas Peshawar			17,438,000	17,438,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 17438000 /-(Recurring) will be required for the purpose during 2019-2020

217
NC21085 (061)
JAILS & CONVICTS SETTLEMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BJ4033	Reclamation & Probation Organization Bajaur		<u>1,881,000</u>	<u>1,881,000</u>
(01-2019)	Creation of Posts for Reclamation & Probation Organization		1,881,000	1,881,000
KH4033	Reclamation & Probation Organization Khyber		<u>1,881,000</u>	<u>1,881,000</u>
(01-2019)	Creation of Posts for Reclamation & Probation Organization		1,881,000	1,881,000
KM4036	Reclamation & Probation Organization Kurram		<u>1,732,000</u>	<u>1,732,000</u>
(01-2019)	Creation of Posts for Reclamation & Probation Organization		1,732,000	1,732,000
MG4035	Reclamation & Probation Organization Mohmand		<u>1,732,000</u>	<u>1,732,000</u>
(01-2019)	Creation of Posts for Reclamation & Probation Organization		1,732,000	1,732,000
MW4036	Reclamation & Probation Organization North Waziristan		<u>1,732,000</u>	<u>1,732,000</u>
(01-2019)	Creation of Posts for Reclamation & Probation Organization		1,732,000	1,732,000
OI4028	Reclamation & Probation Organization Orakzai		<u>1,732,000</u>	<u>1,732,000</u>
(01-2019)	Creation of Posts for Reclamation & Probation Organization		1,732,000	1,732,000
TW4037	Reclamation & Probation Organization South Waziristan		<u>1,881,000</u>	<u>1,881,000</u>

218
NC21085 (061)
JAILS & CONVICTS SETTLEMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2019)	Creation of Posts for Reclamation & Probation Organization		1,881,000	1,881,000
Total Schemes: 7 Total SNEs:7 GRAND TOTAL:			12,571,000	12,571,000

219
JAILS & CONVICTS SETTLEMENT

Charged:	
Voted:	12,571,000
Grand Total:	12,571,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION) (Voted)		12,571,000	12,571,000
Total		12,571,000	12,571,000

220
JAILS & CONVICTS SETTLEMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>12,571,000</u>		<u>12,571,000</u>
A011	TOTAL PAY	<u>7,426,000</u>		<u>7,426,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>3,954,000</u>		<u>3,954,000</u>
A01101	Basic Pay Of Officer		3,954,000	3,954,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3,472,000</u>		<u>3,472,000</u>
A01151	Basic Pay Other Staff		3,472,000	3,472,000
A012	TOTAL ALLOWANCES	<u>5,145,000</u>		<u>5,145,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>5,145,000</u>		<u>5,145,000</u>
A01202	House Rent Allowance		973,000	973,000
A01203	Conveyance Allowance		812,000	812,000
A01217	Medical Allowance		266,000	266,000
A0122C	Adhoc Relief Allowance - 2015		798,000	798,000
A0122M	Adhoc Relief Allowance 2016		798,000	798,000
A0122Y	Ad-hoc Relief Allowance 2017		798,000	798,000
A01233	Unattractive Area Allowance		700,000	700,000
NET TOTAL			12,571,000	12,571,000

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**JAILS & CONVICTS SETTLEMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020**

PAY SCALE	FRESH POSTS	BASIC PAY
03	7	1,302,000
11	7	2,170,000
16	4	2,004,000
17	3	1,950,000
TOTAL:	21	7,426,000

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JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
BJ4033 Reclamation & Probation Organization Bajaur				
(01-2019) Creation of Posts for Reclamation & Probation Organization				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,881,000</u>	<u>1,881,000</u>
A011 TOTAL PAY	<u>3</u>		<u>1,146,000</u>	<u>1,146,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>650,000</u>	<u>650,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>650,000</u>	<u>650,000</u>
S632 Senior Parole Officer (BPS-17)	1		650,000	650,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>496,000</u>	<u>496,000</u>
A01151 Basic Pay Other Staff	<u>2</u>		<u>496,000</u>	<u>496,000</u>
J013 Junior Clerk (BPS-11)	1		310,000	310,000
N005 Naib Qasid (BPS-03)	1		186,000	186,000
A012 TOTAL ALLOWANCES			<u>735,000</u>	<u>735,000</u>
A012-1 REGULAR ALLOWANCES			<u>735,000</u>	<u>735,000</u>
A01202 House Rent Allowance			139,000	139,000
A01203 Conveyance Allowance			116,000	116,000
A01217 Medical Allowance			38,000	38,000
A0122C Adhoc Relief Allowance - 2015			114,000	114,000
A0122M Adhoc Releif Allowance 2016			114,000	114,000
A0122Y Ad-hoc Relief Allowance 2017			114,000	114,000
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>100,000</u>
001 Unattractive Area Allowance			100,000	100,000

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JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
BJ4033 Reclamation & Probation Organization Bajaur				
(01-2019) Creation of Posts for Reclamation & Probation Organization				
Creation of Posts for Reclamation & Probation Organization			1,881,000	1,881,000
Reclamation & Probation Organization Bajaur			1,881,000	1,881,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1881000 /-(Recurring) will be required for the purpose during 2019-2020

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JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
KH4033 Reclamation & Probation Organization Khyber				
(01-2019) Creation of Posts for Reclamation & Probation Organization				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,881,000</u>	<u>1,881,000</u>
A011 TOTAL PAY	<u>3</u>		<u>1,146,000</u>	<u>1,146,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>650,000</u>	<u>650,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>650,000</u>	<u>650,000</u>
S632 Senior Parole Officer (BPS-17)	1		650,000	650,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>496,000</u>	<u>496,000</u>
A011151 Basic Pay Other Staff	<u>2</u>		<u>496,000</u>	<u>496,000</u>
J013 Junior Clerk (BPS-11)	1		310,000	310,000
N005 Naib Qasid (BPS-03)	1		186,000	186,000
A012 TOTAL ALLOWANCES			<u>735,000</u>	<u>735,000</u>
A012-1 REGULAR ALLOWANCES			<u>735,000</u>	<u>735,000</u>
A01202 House Rent Allowance			139,000	139,000
A01203 Conveyance Allowance			116,000	116,000
A01217 Medical Allowance			38,000	38,000
A0122C Adhoc Relief Allowance - 2015			114,000	114,000
A0122M Adhoc Releif Allowance 2016			114,000	114,000
A0122Y Ad-hoc Relief Allowance 2017			114,000	114,000
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>100,000</u>
001 Unattractive Area Allowance			100,000	100,000

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JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
KH4033 Reclamation & Probation Organization Khyber				
(01-2019) Creation of Posts for Reclamation & Probation Organization				
Creation of Posts for Reclamation & Probation Organization			1,881,000	1,881,000
Reclamation & Probation Organization Khyber			1,881,000	1,881,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1881000 /-(Recurring) will be required for the purpose during 2019-2020

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JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
KM4036 Reclamation & Probation Organization Kurram				
(01-2019) Creation of Posts for Reclamation & Probation Organization				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,732,000</u>	<u>1,732,000</u>
A011 TOTAL PAY	<u>3</u>		<u>997,000</u>	<u>997,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>501,000</u>	<u>501,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>501,000</u>	<u>501,000</u>
P011 Parole Officer (BPS-16)	1		501,000	501,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>496,000</u>	<u>496,000</u>
A01151 Basic Pay Other Staff	<u>2</u>		<u>496,000</u>	<u>496,000</u>
J013 Junior Clerk (BPS-11)	1		310,000	310,000
N005 Naib Qasid (BPS-03)	1		186,000	186,000
A012 TOTAL ALLOWANCES			<u>735,000</u>	<u>735,000</u>
A012-1 REGULAR ALLOWANCES			<u>735,000</u>	<u>735,000</u>
A01202 House Rent Allowance			139,000	139,000
A01203 Conveyance Allowance			116,000	116,000
A01217 Medical Allowance			38,000	38,000
A0122C Adhoc Relief Allowance - 2015			114,000	114,000
A0122M Adhoc Releif Allowance 2016			114,000	114,000
A0122Y Ad-hoc Relief Allowance 2017			114,000	114,000
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>100,000</u>
001 Unattractive Area Allowance			100,000	100,000

JAILS & CONVICTS SETTLEMENT**034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
KM4036 Reclamation & Probation Organization Kurram				
(01-2019) Creation of Posts for Reclamation & Probation Organization				
Creation of Posts for Reclamation & Probation Organization			1,732,000	1,732,000
Reclamation & Probation Organization Kurram			1,732,000	1,732,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1732000 /-(Recurring) will be required for the purpose during 2019-2020

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JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
MG4035 Reclamation & Probation Organization Mohmand				
(01-2019) Creation of Posts for Reclamation & Probation Organization				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,732,000</u>	<u>1,732,000</u>
A011 TOTAL PAY	<u>3</u>		<u>997,000</u>	<u>997,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>501,000</u>	<u>501,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>501,000</u>	<u>501,000</u>
P011 Parole Officer (BPS-16)	1		501,000	501,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>496,000</u>	<u>496,000</u>
A01151 Basic Pay Other Staff	<u>2</u>		<u>496,000</u>	<u>496,000</u>
J013 Junior Clerk (BPS-11)	1		310,000	310,000
N005 Naib Qasid (BPS-03)	1		186,000	186,000
A012 TOTAL ALLOWANCES			<u>735,000</u>	<u>735,000</u>
A012-1 REGULAR ALLOWANCES			<u>735,000</u>	<u>735,000</u>
A01202 House Rent Allowance			139,000	139,000
A01203 Conveyance Allowance			116,000	116,000
A01217 Medical Allowance			38,000	38,000
A0122C Adhoc Relief Allowance - 2015			114,000	114,000
A0122M Adhoc Releif Allowance 2016			114,000	114,000
A0122Y Ad-hoc Relief Allowance 2017			114,000	114,000
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>100,000</u>
001 Unattractive Area Allowance			100,000	100,000

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JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
MG4035 Reclamation & Probation Organization Mohmand				
(01-2019) Creation of Posts for Reclamation & Probation Organization				
Creation of Posts for Reclamation & Probation Organization			1,732,000	1,732,000
Reclamation & Probation Organization Mohmand			1,732,000	1,732,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1732000 /-(Recurring) will be required for the purpose during 2019-2020

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JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
MW4036 Reclamation & Probation Organization North Waziristan				
(01-2019) Creation of Posts for Reclamation & Probation Organization				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,732,000</u>	<u>1,732,000</u>
A011 TOTAL PAY	<u>3</u>		<u>997,000</u>	<u>997,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>501,000</u>	<u>501,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>501,000</u>	<u>501,000</u>
P011 Parole Officer (BPS-16)	1		501,000	501,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>496,000</u>	<u>496,000</u>
A011151 Basic Pay Other Staff	<u>2</u>		<u>496,000</u>	<u>496,000</u>
J013 Junior Clerk (BPS-11)	1		310,000	310,000
N005 Naib Qasid (BPS-03)	1		186,000	186,000
A012 TOTAL ALLOWANCES			<u>735,000</u>	<u>735,000</u>
A012-1 REGULAR ALLOWANCES			<u>735,000</u>	<u>735,000</u>
A01202 House Rent Allowance			139,000	139,000
A01203 Conveyance Allowance			116,000	116,000
A01217 Medical Allowance			38,000	38,000
A0122C Adhoc Relief Allowance - 2015			114,000	114,000
A0122M Adhoc Releif Allowance 2016			114,000	114,000
A0122Y Ad-hoc Relief Allowance 2017			114,000	114,000
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>100,000</u>
001 Unattractive Area Allowance			100,000	100,000

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JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
MW4036 Reclamation & Probation Organization North Waziristan				
(01-2019) Creation of Posts for Reclamation & Probation Organization				
Creation of Posts for Reclamation & Probation Organization			1,732,000	1,732,000
Reclamation & Probation Organization North Waziristan			1,732,000	1,732,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1732000 /-(Recurring) will be required for the purpose during 2019-2020

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JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
OI4028 Reclamation & Probation Organization Orakzai				
(01-2019) Creation of Posts for Reclamation & Probation Organization				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,732,000</u>	<u>1,732,000</u>
A011 TOTAL PAY	<u>3</u>		<u>997,000</u>	<u>997,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>501,000</u>	<u>501,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>501,000</u>	<u>501,000</u>
P011 Parole Officer (BPS-16)	1		501,000	501,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>496,000</u>	<u>496,000</u>
A011151 Basic Pay Other Staff	<u>2</u>		<u>496,000</u>	<u>496,000</u>
J013 Junior Clerk (BPS-11)	1		310,000	310,000
N005 Naib Qasid (BPS-03)	1		186,000	186,000
A012 TOTAL ALLOWANCES			<u>735,000</u>	<u>735,000</u>
A012-1 REGULAR ALLOWANCES			<u>735,000</u>	<u>735,000</u>
A01202 House Rent Allowance			139,000	139,000
A01203 Conveyance Allowance			116,000	116,000
A01217 Medical Allowance			38,000	38,000
A0122C Adhoc Relief Allowance - 2015			114,000	114,000
A0122M Adhoc Releif Allowance 2016			114,000	114,000
A0122Y Ad-hoc Relief Allowance 2017			114,000	114,000
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>100,000</u>
001 Unattractive Area Allowance			100,000	100,000

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JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
OI4028 Reclamation & Probation Organization Orakzai				
(01-2019) Creation of Posts for Reclamation & Probation Organization				
Creation of Posts for Reclamation & Probation Organization			1,732,000	1,732,000
Reclamation & Probation Organization Orakzai			1,732,000	1,732,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1732000 /-(Recurring) will be required for the purpose during 2019-2020

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JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
TW4037 Reclamation & Probation Organization South Waziristan				
(01-2019) Creation of Posts for Reclamation & Probation Organization				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,881,000</u>	<u>1,881,000</u>
A011 TOTAL PAY	<u>3</u>		<u>1,146,000</u>	<u>1,146,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>650,000</u>	<u>650,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>650,000</u>	<u>650,000</u>
S632 Senior Parole (BPS-17) Officer	1		650,000	650,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>496,000</u>	<u>496,000</u>
A01151 Basic Pay Other Staff	<u>2</u>		<u>496,000</u>	<u>496,000</u>
J013 Junior Clerk (BPS-11)	1		310,000	310,000
N005 Naib Qasid (BPS-03)	1		186,000	186,000
A012 TOTAL ALLOWANCES			<u>735,000</u>	<u>735,000</u>
A012-1 REGULAR ALLOWANCES			<u>735,000</u>	<u>735,000</u>
A01202 House Rent Allowance			139,000	139,000
A01203 Conveyance Allowance			116,000	116,000
A01217 Medical Allowance			38,000	38,000
A0122C Adhoc Relief Allowance - 2015			114,000	114,000
A0122M Adhoc Releif Allowance 2016			114,000	114,000
A0122Y Ad-hoc Relief Allowance 2017			114,000	114,000
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>100,000</u>
001 Unattractive Area Allowance			100,000	100,000

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JAILS & CONVICTS SETTLEMENT

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)				
TW4037 Reclamation & Probation Organization South Waziristan				
(01-2019) Creation of Posts for Reclamation & Probation Organization				
Creation of Posts for Reclamation & Probation Organization			1,881,000	1,881,000
Reclamation & Probation Organization South Waziristan			1,881,000	1,881,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1881000 /-(Recurring) will be required for the purpose during 2019-2020

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NC21117 (061)
RELIEF REHABILITATION AND SETTLEMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PR8076	Disaster Management Authority Merged Areas Peshawar		<u>58,908,000</u>	<u>58,908,000</u>
(01-2019)	Creation of Posts for Disaster Management Authority Merged Areas Peshawar		58,908,000	58,908,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			58,908,000	58,908,000

RELIEF REHABILITATION AND SETTLEMENT

Charged:	
Voted:	58,908,000
Grand Total:	58,908,000

Head of Department:-**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
107102	REHABILITATION AND RESETTLEMENT (Voted)		58,908,000	58,908,000
Total			58,908,000	58,908,000

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RELIEF REHABILITATION AND SETTLEMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>48,908,000</u>	<u>48,908,000</u>
A011	TOTAL PAY		<u>26,259,000</u>	<u>26,259,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18,147,000</u>	<u>18,147,000</u>
A01101	Basic Pay Of Officer		18,147,000	18,147,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>8,112,000</u>	<u>8,112,000</u>
A01151	Basic Pay Other Staff		8,112,000	8,112,000
A012	TOTAL ALLOWANCES		<u>22,649,000</u>	<u>22,649,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,649,000</u>	<u>14,649,000</u>
A0121X	Autonomous/Semi-Autonomous/Local Bodies and GOEs,		14,649,000	14,649,000
A012-2	TOTAL OTHER ALLOWANCES (EXCLUDING T.A.)		<u>8,000,000</u>	<u>8,000,000</u>
A01298	Autonomous/Semi-Autonomous/Local Bodies and GOEs,		8,000,000	8,000,000
A03	TOTAL OPERATING EXPENSES		<u>10,000,000</u>	<u>10,000,000</u>
A039	TOTAL GENERAL		<u>10,000,000</u>	<u>10,000,000</u>
A03985	Autonomous/Semi-Autonomous/Local Bodies and GOEs,		10,000,000	10,000,000
NET TOTAL			58,908,000	58,908,000

239
**RELIEF REHABILITATION AND SETTLEMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020**

PAY SCALE	FRESH POSTS	BASIC PAY
01	12	1,720,000
05	5	1,065,000
11	14	4,329,000
12	3	998,000
16	13	6,500,000
17	14	8,960,000
18	2	1,610,000
19	1	1,077,000
TOTAL:	64	26,259,000

240
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
PR8076 Disaster Management Authority Merged Areas Peshawar				
(01-2019) Creation of Posts for Disaster Management Authority Merged Areas Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,908,000</u>	<u>48,908,000</u>
A011 TOTAL PAY	<u>64</u>		<u>26,259,000</u>	<u>26,259,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>30</u>		<u>18,147,000</u>	<u>18,147,000</u>
A011101 Basic Pay Of Officer	<u>30</u>		<u>18,147,000</u>	<u>18,147,000</u>
D446 DIRECTOR (ACCIDENT &(BPS-19) EMERGENCY)	1		1,077,000	1,077,000
D426 Deputy Director (BPS-18) Relief & Rehabilitation	2		1,610,000	1,610,000
A079 Assistant Director (BPS-17)	6		3,840,000	3,840,000
D646 District Coordinator (BPS-17)	7		4,480,000	4,480,000
N046 Network Administrator (BPS-17)	1		640,000	640,000
C082 Computer Operator (BPS-16)	6		3,000,000	3,000,000
O003 Office Assistant (BPS-16)	6		3,000,000	3,000,000
S127 Store Keeper (BPS-16)	1		500,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>34</u>		<u>8,112,000</u>	<u>8,112,000</u>
A01151 Basic Pay Other Staff	<u>34</u>		<u>8,112,000</u>	<u>8,112,000</u>
W020 Wireless Operator (BPS-12)	3		998,000	998,000
J013 Junior Clerk (BPS-11)	14		4,329,000	4,329,000
D112 Driver (BPS-05)	5		1,065,000	1,065,000
C057 Chowkidar (BPS-01)	1		110,000	110,000

241
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
PR8076 Disaster Management Authority Merged Areas Peshawar				
(01-2019) Creation of Posts for Disaster Management Authority Merged Areas Peshawar				
N005 Naib Qasid (BPS-01)	10		1,500,000	1,500,000
S162 Sweeper (BPS-01)	1		110,000	110,000
A012 TOTAL ALLOWANCES			22,649,000	22,649,000
A012-1 REGULAR ALLOWANCES			14,649,000	14,649,000
A0121X Autonomous/Semi-Autonomous/Local Bodies and GOEs,			14,649,000	14,649,000
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)			8,000,000	8,000,000
A01298 Autonomous/Semi-Autonomous/Local Bodies and GOEs,			8,000,000	8,000,000
A03 TOTAL OPERATING EXPENSES			10,000,000	10,000,000
A039 TOTAL GENERAL			10,000,000	10,000,000
A03985 Autonomous/Semi-Autonomous/Local Bodies and GOEs,			10,000,000	10,000,000
Creation of Posts for Disaster Management Authority Merged Areas Peshawar			58,908,000	58,908,000
Disaster Management Authority Merged Areas Peshawar			58,908,000	58,908,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 58908000 /-(Recurring) will be required for the purpose during 2019-2020

242
AD21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AD6012	Sub Divisional Edu: Officer(F)Abbottabad		<u>19,668,000</u>	<u>19,668,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		19,668,000	19,668,000
AD6127	Govt. Primary Schools (M) Abbottabad		<u>54,228,000</u>	<u>54,228,000</u>
(01-2019)	Creation of New Posts for Primary Schools		54,228,000	54,228,000
AD6128	Govt. Primary Schools (F) Abbottabad.		<u>39,338,000</u>	<u>39,338,000</u>
(01-2019)	Creation of New Posts for Primary Schools		39,338,000	39,338,000
AD6249	Sub Div Officer (Male) Abbottabad		<u>27,200,000</u>	<u>27,200,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		27,200,000	27,200,000
AD6274	SUB-DIVISIONAL EDUCATION OFFICE HAVELLIAN (FEMALE) ABBOTABAD		<u>5,859,000</u>	<u>5,859,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		5,859,000	5,859,000
AD6275	SUB-DIVISIONAL EDUCATION OFFICE HAVELLIAN (MALE) ABBOTABAD		<u>7,115,000</u>	<u>7,115,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		7,115,000	7,115,000
AD6280	Govt. Primary Schools(Male)Havilian		<u>16,578,000</u>	<u>16,578,000</u>
(01-2019)	Creation of New Posts for Primary Schools		16,578,000	16,578,000
AD6282	Govt. Primary Schools (Female) Havelian		<u>12,084,000</u>	<u>12,084,000</u>

243
AD21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2019)	Creation of New Posts for Primary Schools		12,084,000	12,084,000
AD6284	Sub Divisional Education Office (Male) Lower Tanawal Abbottabad		<u>4,185,000</u>	<u>4,185,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		4,185,000	4,185,000
AD6285	Sub Divisional Education Office (Female) Lower Tanawal Abbottabad		<u>2,091,000</u>	<u>2,091,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		2,091,000	2,091,000
AD6286	Sub Divisional Education Office (Male) Lora Abbottabad		<u>3,766,000</u>	<u>3,766,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		3,766,000	3,766,000
AD6287	Sub Divisional Education Office (Female) Lora Abbottabad		<u>2,511,000</u>	<u>2,511,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		2,511,000	2,511,000
Total Schemes: 12 Total SNEs:12 GRAND TOTAL:			194,623,000	194,623,000

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ELEMENTARY AND SECONDARY EDUCATION

Charged:
Voted: 194,623,000
Grand Total: **194,623,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

SUMMARY

FUNCTIONAL

091102	PRIMARY (Voted)	122,228,000	122,228,000
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091103	ADMINISTRATION (Voted)	72,395,000	72,395,000
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Total

194,623,000

194,623,000

245
ELEMENTARY AND SECONDARY EDUCATION

		AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>194,623,000</u>		<u>194,623,000</u>
A011	TOTAL PAY	<u>108,790,000</u>		<u>108,790,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>39,258,000</u>		<u>39,258,000</u>
A01101	Basic Pay Of Officer		39,258,000	39,258,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>69,532,000</u>		<u>69,532,000</u>
A01151	Basic Pay Other Staff		69,532,000	69,532,000
A012	TOTAL ALLOWANCES	<u>85,833,000</u>		<u>85,833,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>85,833,000</u>		<u>85,833,000</u>
A01202	House Rent Allowance		18,729,000	18,729,000
A01203	Conveyance Allowance		25,288,000	25,288,000
A01217	Medical Allowance		10,944,000	10,944,000
A0122M	Adhoc Releif Allowance 2016		9,112,000	9,112,000
A0122Y	Ad-hoc Relief Allowance 2017		10,880,000	10,880,000
A0123G	Ad-hoc Relief Allowance-2018		10,880,000	10,880,000
NET TOTAL			194,623,000	194,623,000

246
ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
12	435	69,532,000
16	173	39,258,000
TOTAL:	608	108,790,000

247
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
AD6127	Govt: Primary Schools (M) Abbottabad			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>54,228,000</u>	<u>54,228,000</u>
A011	TOTAL PAY	<u>193</u>	<u>30,850,000</u>	<u>30,850,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>193</u>	<u>30,850,000</u>	<u>30,850,000</u>
A01151	Basic Pay Other Staff	<u>193</u>	<u>30,850,000</u>	<u>30,850,000</u>
P006	Primary School (BPS-12) Teacher	193	30,850,000	30,850,000
A012	TOTAL ALLOWANCES		<u>23,378,000</u>	<u>23,378,000</u>
A012-1	REGULAR ALLOWANCES		<u>23,378,000</u>	<u>23,378,000</u>
A01202	House Rent Allowance		4,542,000	4,542,000
A01203	Conveyance Allowance		6,614,000	6,614,000
A01217	Medical Allowance		3,474,000	3,474,000
A0122M	Adhoc Relief Allowance 2016		2,580,000	2,580,000
A0122Y	Ad-hoc Relief Allowance 2017		3,084,000	3,084,000
A0123G	Ad-hoc Relief Allowance-2018		3,084,000	3,084,000
	Creation of New Posts for Primary Schools		54,228,000	54,228,000
	Govt: Primary Schools (M) Abbottabad		54,228,000	54,228,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 54228000 /-(Recurring) will be required for the purpose during 2019-2020

248
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
AD6128	Govt. Primary Schools (F) Abbottabad.			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>39,338,000</u>	<u>39,338,000</u>
A011	TOTAL PAY	<u>140</u>	<u>22,378,000</u>	<u>22,378,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>140</u>	<u>22,378,000</u>	<u>22,378,000</u>
A01151	Basic Pay Other Staff	<u>140</u>	<u>22,378,000</u>	<u>22,378,000</u>
P006	Primary School (BPS-12) Teacher	140	22,378,000	22,378,000
A012	TOTAL ALLOWANCES		<u>16,960,000</u>	<u>16,960,000</u>
A012-1	REGULAR ALLOWANCES		<u>16,960,000</u>	<u>16,960,000</u>
A01202	House Rent Allowance		3,294,000	3,294,000
A01203	Conveyance Allowance		4,798,000	4,798,000
A01217	Medical Allowance		2,520,000	2,520,000
A0122M	Adhoc Relief Allowance 2016		1,872,000	1,872,000
A0122Y	Ad-hoc Relief Allowance 2017		2,238,000	2,238,000
A0123G	Ad-hoc Relief Allowance-2018		2,238,000	2,238,000
	Creation of New Posts for Primary Schools		39,338,000	39,338,000
	Govt. Primary Schools (F) Abbottabad.		39,338,000	39,338,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 39338000 /-(Recurring) will be required for the purpose during 2019-2020

249
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
AD6280	Govt. Primary Schools(Male)Havilian			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,578,000</u>	<u>16,578,000</u>
A011	TOTAL PAY	<u>59</u>	<u>9,430,000</u>	<u>9,430,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>59</u>	<u>9,430,000</u>	<u>9,430,000</u>
A01151	Basic Pay Other Staff	<u>59</u>	<u>9,430,000</u>	<u>9,430,000</u>
P006	Primary School (BPS-12) Teacher	59	9,430,000	9,430,000
A012	TOTAL ALLOWANCES		<u>7,148,000</u>	<u>7,148,000</u>
A012-1	REGULAR ALLOWANCES		<u>7,148,000</u>	<u>7,148,000</u>
A01202	House Rent Allowance		1,388,000	1,388,000
A01203	Conveyance Allowance		2,022,000	2,022,000
A01217	Medical Allowance		1,062,000	1,062,000
A0122M	Adhoc Relief Allowance 2016		788,000	788,000
A0122Y	Ad-hoc Relief Allowance 2017		944,000	944,000
A0123G	Ad-hoc Relief Allowance-2018		944,000	944,000
	Creation of New Posts for Primary Schools		16,578,000	16,578,000
	Govt. Primary Schools(Male)Havilian		16,578,000	16,578,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16578000 /-(Recurring) will be required for the purpose during 2019-2020

250
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
AD6282	Govt. Primary Schools (Female) Havelian			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,084,000</u>	<u>12,084,000</u>
A011	TOTAL PAY	<u>43</u>	<u>6,874,000</u>	<u>6,874,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>43</u>	<u>6,874,000</u>	<u>6,874,000</u>
A01151	Basic Pay Other Staff	<u>43</u>	<u>6,874,000</u>	<u>6,874,000</u>
P006	Primary School (BPS-12) Teacher	43	6,874,000	6,874,000
A012	TOTAL ALLOWANCES		<u>5,210,000</u>	<u>5,210,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,210,000</u>	<u>5,210,000</u>
A01202	House Rent Allowance		1,012,000	1,012,000
A01203	Conveyance Allowance		1,474,000	1,474,000
A01217	Medical Allowance		774,000	774,000
A0122M	Adhoc Relief Allowance 2016		574,000	574,000
A0122Y	Ad-hoc Relief Allowance 2017		688,000	688,000
A0123G	Ad-hoc Relief Allowance-2018		688,000	688,000
	Creation of New Posts for Primary Schools		12,084,000	12,084,000
	Govt. Primary Schools (Female) Havelian		12,084,000	12,084,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12084000 /-(Recurring) will be required for the purpose during 2019-2020

251
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
AD6012	Sub Divisional Edu: Officer(F)Abbottabad			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		19,668,000	19,668,000
A011	TOTAL PAY	47	10,665,000	10,665,000
A011-1	TOTAL PAY OF OFFICER	47	10,665,000	10,665,000
A01101	Basic Pay Of Officer	47	10,665,000	10,665,000
A148	Assistant Sub (BPS-16) Divisional Education Offic	47	10,665,000	10,665,000
A012	TOTAL ALLOWANCES		9,003,000	9,003,000
A012-1	REGULAR ALLOWANCES		9,003,000	9,003,000
A01202	House Rent Allowance		2,307,000	2,307,000
A01203	Conveyance Allowance		2,820,000	2,820,000
A01217	Medical Allowance		846,000	846,000
A0122M	Adhoc Releif Allowance 2016		896,000	896,000
A0122Y	Ad-hoc Relief Allowance 2017		1,067,000	1,067,000
A0123G	Ad-hoc Relief Allowance-2018		1,067,000	1,067,000
	Creation of New Posts for Sub-Divisional Education Offices		19,668,000	19,668,000
	Sub Divisional Edu: Officer(F)Abbottabad		19,668,000	19,668,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 19668000 /-(Recurring) will be required for the purpose during 2019-2020

252
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
AD6249	Sub Div Officer (Male) Abbottabad			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,200,000</u>	<u>27,200,000</u>
A011	TOTAL PAY	<u>65</u>	<u>14,750,000</u>	<u>14,750,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>65</u>	<u>14,750,000</u>	<u>14,750,000</u>
A01101	Basic Pay Of Officer	<u>65</u>	<u>14,750,000</u>	<u>14,750,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	65	14,750,000	14,750,000
A012	TOTAL ALLOWANCES		<u>12,450,000</u>	<u>12,450,000</u>
A012-1	REGULAR ALLOWANCES		<u>12,450,000</u>	<u>12,450,000</u>
A01202	House Rent Allowance		3,191,000	3,191,000
A01203	Conveyance Allowance		3,900,000	3,900,000
A01217	Medical Allowance		1,170,000	1,170,000
A0122M	Adhoc Releif Allowance 2016		1,239,000	1,239,000
A0122Y	Ad-hoc Relief Allowance 2017		1,475,000	1,475,000
A0123G	Ad-hoc Relief Allowance-2018		1,475,000	1,475,000
	Creation of New Posts for Sub-Divisional Education Offices		27,200,000	27,200,000
	Sub Div Officer (Male) Abbottabad		27,200,000	27,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 27200000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
AD6274 SUB-DIVISIONAL EDUCATION OFFICE HAVELLIAN (FEMALE) ABBOTABAD				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,859,000</u>	<u>5,859,000</u>
A011 TOTAL PAY	<u>14</u>		<u>3,177,000</u>	<u>3,177,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>14</u>		<u>3,177,000</u>	<u>3,177,000</u>
A01101 Basic Pay Of Officer	<u>14</u>		<u>3,177,000</u>	<u>3,177,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	14		3,177,000	3,177,000
A012 TOTAL ALLOWANCES			<u>2,682,000</u>	<u>2,682,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,682,000</u>	<u>2,682,000</u>
A01202 House Rent Allowance			687,000	687,000
A01203 Conveyance Allowance			840,000	840,000
A01217 Medical Allowance			252,000	252,000
A0122M Adhoc Releif Allowance 2016			267,000	267,000
A0122Y Ad-hoc Relief Allowance 2017			318,000	318,000
A0123G Ad-hoc Relief Allowance-2018			318,000	318,000
Creation of New Posts for Sub-Divisional Education Offices			5,859,000	5,859,000
SUB-DIVISIONAL EDUCATION OFFICE HAVELLIAN (FEMALE) ABBOTABAD			5,859,000	5,859,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5859000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
AD6275 SUB-DIVISIONAL EDUCATION OFFICE HAVELLIAN (MALE) ABBOTABAD				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,115,000</u>	<u>7,115,000</u>
A011 TOTAL PAY	<u>17</u>		<u>3,858,000</u>	<u>3,858,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>17</u>		<u>3,858,000</u>	<u>3,858,000</u>
A01101 Basic Pay Of Officer	<u>17</u>		<u>3,858,000</u>	<u>3,858,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	17		3,858,000	3,858,000
A012 TOTAL ALLOWANCES			<u>3,257,000</u>	<u>3,257,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,257,000</u>	<u>3,257,000</u>
A01202 House Rent Allowance			835,000	835,000
A01203 Conveyance Allowance			1,020,000	1,020,000
A01217 Medical Allowance			306,000	306,000
A0122M Adhoc Relief Allowance 2016			324,000	324,000
A0122Y Ad-hoc Relief Allowance 2017			386,000	386,000
A0123G Ad-hoc Relief Allowance-2018			386,000	386,000
Creation of New Posts for Sub-Divisional Education Offices			7,115,000	7,115,000
SUB-DIVISIONAL EDUCATION OFFICE HAVELLIAN (MALE) ABBOTABAD			7,115,000	7,115,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7115000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
AD6284 Sub Divisional Education Office (Male) Lower Tanawal Abbottabad				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,185,000</u>	<u>4,185,000</u>
A011 TOTAL PAY	<u>10</u>		<u>2,269,000</u>	<u>2,269,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>10</u>		<u>2,269,000</u>	<u>2,269,000</u>
A01101 Basic Pay Of Officer	<u>10</u>		<u>2,269,000</u>	<u>2,269,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	10		2,269,000	2,269,000
A012 TOTAL ALLOWANCES			<u>1,916,000</u>	<u>1,916,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,916,000</u>	<u>1,916,000</u>
A01202 House Rent Allowance			491,000	491,000
A01203 Conveyance Allowance			600,000	600,000
A01217 Medical Allowance			180,000	180,000
A0122M Adhoc Releif Allowance 2016			191,000	191,000
A0122Y Ad-hoc Relief Allowance 2017			227,000	227,000
A0123G Ad-hoc Relief Allowance-2018			227,000	227,000
Creation of New Posts for Sub-Divisional Education Offices			4,185,000	4,185,000
Sub Divisional Education Office (Male) Lower Tanawal Abbottabad			4,185,000	4,185,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4185000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
AD6285 Sub Divisional Education Office (Female) Lower Tanawal Abbottabad				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,091,000</u>	<u>2,091,000</u>
A011 TOTAL PAY	<u>5</u>		<u>1,135,000</u>	<u>1,135,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>5</u>		<u>1,135,000</u>	<u>1,135,000</u>
A01101 Basic Pay Of Officer	<u>5</u>		<u>1,135,000</u>	<u>1,135,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	5		1,135,000	1,135,000
A012 TOTAL ALLOWANCES			<u>956,000</u>	<u>956,000</u>
A012-1 REGULAR ALLOWANCES			<u>956,000</u>	<u>956,000</u>
A01202 House Rent Allowance			245,000	245,000
A01203 Conveyance Allowance			300,000	300,000
A01217 Medical Allowance			90,000	90,000
A0122M Adhoc Releif Allowance 2016			95,000	95,000
A0122Y Ad-hoc Relief Allowance 2017			113,000	113,000
A0123G Ad-hoc Relief Allowance-2018			113,000	113,000
Creation of New Posts for Sub-Divisional Education Offices			2,091,000	2,091,000
Sub Divisional Education Office (Female) Lower Tanawal Abbottabad			2,091,000	2,091,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2091000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
AD6286	Sub Divisional Education Office (Male) Lora Abbottabad			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,766,000</u>	<u>3,766,000</u>
A011	TOTAL PAY	<u>9</u>	<u>2,042,000</u>	<u>2,042,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>9</u>	<u>2,042,000</u>	<u>2,042,000</u>
A01101	Basic Pay Of Officer	<u>9</u>	<u>2,042,000</u>	<u>2,042,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	9	2,042,000	2,042,000
A012	TOTAL ALLOWANCES		<u>1,724,000</u>	<u>1,724,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,724,000</u>	<u>1,724,000</u>
A01202	House Rent Allowance		442,000	442,000
A01203	Conveyance Allowance		540,000	540,000
A01217	Medical Allowance		162,000	162,000
A0122M	Adhoc Releif Allowance 2016		172,000	172,000
A0122Y	Ad-hoc Relief Allowance 2017		204,000	204,000
A0123G	Ad-hoc Relief Allowance-2018		204,000	204,000
	Creation of New Posts for Sub-Divisional Education Offices		3,766,000	3,766,000
	Sub Divisional Education Office (Male) Lora Abbottabad		3,766,000	3,766,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3766000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
AD6287	Sub Divisional Education Office (Female) Lora Abbottabad			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,511,000</u>	<u>2,511,000</u>
A011	TOTAL PAY	<u>6</u>	<u>1,362,000</u>	<u>1,362,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>1,362,000</u>	<u>1,362,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>1,362,000</u>	<u>1,362,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	6	1,362,000	1,362,000
A012	TOTAL ALLOWANCES		<u>1,149,000</u>	<u>1,149,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,149,000</u>	<u>1,149,000</u>
A01202	House Rent Allowance		295,000	295,000
A01203	Conveyance Allowance		360,000	360,000
A01217	Medical Allowance		108,000	108,000
A0122M	Adhoc Releif Allowance 2016		114,000	114,000
A0122Y	Ad-hoc Relief Allowance 2017		136,000	136,000
A0123G	Ad-hoc Relief Allowance-2018		136,000	136,000
	Creation of New Posts for Sub-Divisional Education Offices		2,511,000	2,511,000
	Sub Divisional Education Office (Female) Lora Abbottabad		2,511,000	2,511,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2511000 /-(Recurring) will be required for the purpose during 2019-2020

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BU21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BU6014	SubDivisional Edu: Officer(M) Bannu		<u>28,455,000</u>	<u>28,455,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		28,455,000	28,455,000
BU6073	Govt.Primary School (Male) Bannu.		<u>85,982,000</u>	<u>85,982,000</u>
(01-2019)	Creation of New Posts for Primary Schools		85,982,000	85,982,000
BU6074	Govt.Primary School (Female) Bannu.		<u>69,402,000</u>	<u>69,402,000</u>
(01-2019)	Creation of New Posts for Primary Schools		69,402,000	69,402,000
BU6359	Sub Divisional Education Officer(F)Bannu (Female)		<u>24,688,000</u>	<u>24,688,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		24,688,000	24,688,000
BU6382	SUB-DIVISIONAL EDUCATION OFFICE DOMAIL (FEMALE) BANNU		<u>5,021,000</u>	<u>5,021,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		5,021,000	5,021,000
BU6383	SUB-DIVISIONAL EDUCATION OFFICE DOMAIL (MALE) BANNU		<u>5,021,000</u>	<u>5,021,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		5,021,000	5,021,000
BU6442	Govt. Primary Schools(Female) Domail		<u>7,588,000</u>	<u>7,588,000</u>
(01-2019)	Creation of New Posts for Primary Schools		7,588,000	7,588,000
BU6446	Govt. Primary Schools(Male) Domel Bannu		<u>16,298,000</u>	<u>16,298,000</u>

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BU21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2019)	Creation of New Posts for Primary Schools		16,298,000	16,298,000
BU6500	SUB-DIVISIONAL EDUCATION OFFICE KAKKI (MALE) BANNU		<u>2,668,000</u>	<u>2,668,000</u>
(01-2019)	Creation of New posts		2,668,000	2,668,000
BU6501	SUB-DIVISIONAL EDUCATION OFFICE KAKKI (FEMALE) BANNU		<u>2,668,000</u>	<u>2,668,000</u>
(01-2019)	Creation of New posts		2,668,000	2,668,000
Total Schemes: 10 Total SNEs:10 GRAND TOTAL:			247,791,000	247,791,000

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ELEMENTARY AND SECONDARY EDUCATION

Charged:
Voted: 247,791,000
Grand Total: 247,791,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

091103	ADMINISTRATION (Voted)		43,833,000	43,833,000
091102	PRIMARY (Voted)		179,270,000	179,270,000
092101	SECONDARY EDUCATION (Voted)		24,688,000	24,688,000

Total

247,791,000

247,791,000

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ELEMENTARY AND SECONDARY EDUCATION

		AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>247,791,000</u>		<u>247,791,000</u>
A011	TOTAL PAY	<u>138,847,000</u>		<u>138,847,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>36,019,000</u>		<u>36,019,000</u>
A01101	Basic Pay Of Officer		36,019,000	36,019,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>102,828,000</u>		<u>102,828,000</u>
A01151	Basic Pay Other Staff		102,828,000	102,828,000
A012	TOTAL ALLOWANCES	<u>108,944,000</u>		<u>108,944,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>108,944,000</u>		<u>108,944,000</u>
A01202	House Rent Allowance		22,876,000	22,876,000
A01203	Conveyance Allowance		31,488,000	31,488,000
A0120X	Adhoc Allowance - 2010		504,000	504,000
A01217	Medical Allowance		14,498,000	14,498,000
A0121T	Adhoc Relief Allowance 2013		82,000	82,000
A0122C	Adhoc Relief Allowance - 2015		54,000	54,000
A0122M	Adhoc Releif Allowance 2016		11,670,000	11,670,000
A0122Y	Ad-hoc Relief Allowance 2017		13,886,000	13,886,000
A0123G	Ad-hoc Relief Allowance-2018		13,886,000	13,886,000
NET TOTAL			247,791,000	247,791,000

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**ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020**

PAY SCALE	FRESH POSTS	BASIC PAY
03	4	384,000
06	2	214,000
11	2	252,000
12	638	101,978,000
16	157	35,409,000
17	2	610,000
TOTAL:	805	138,847,000

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
BU6073	Govt.Primary School (Male) Bannu.			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>85,982,000</u>	<u>85,982,000</u>
A011	TOTAL PAY	<u>306</u>	<u>48,912,000</u>	<u>48,912,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>306</u>	<u>48,912,000</u>	<u>48,912,000</u>
A01151	Basic Pay Other Staff	<u>306</u>	<u>48,912,000</u>	<u>48,912,000</u>
P006	Primary School (BPS-12) Teacher	306	48,912,000	48,912,000
A012	TOTAL ALLOWANCES		<u>37,070,000</u>	<u>37,070,000</u>
A012-1	REGULAR ALLOWANCES		<u>37,070,000</u>	<u>37,070,000</u>
A01202	House Rent Allowance		7,200,000	7,200,000
A01203	Conveyance Allowance		10,488,000	10,488,000
A01217	Medical Allowance		5,508,000	5,508,000
A0122M	Adhoc Relief Allowance 2016		4,090,000	4,090,000
A0122Y	Ad-hoc Relief Allowance 2017		4,892,000	4,892,000
A0123G	Ad-hoc Relief Allowance-2018		4,892,000	4,892,000
	Creation of New Posts for Primary Schools		85,982,000	85,982,000
	Govt.Primary School (Male) Bannu.		85,982,000	85,982,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 85982000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
BU6074	Govt.Primary School (Female) Bannu.			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>69,402,000</u>	<u>69,402,000</u>
A011	TOTAL PAY	<u>247</u>	<u>39,480,000</u>	<u>39,480,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>247</u>	<u>39,480,000</u>	<u>39,480,000</u>
A01151	Basic Pay Other Staff	<u>247</u>	<u>39,480,000</u>	<u>39,480,000</u>
P006	Primary School (BPS-12) Teacher	247	39,480,000	39,480,000
A012	TOTAL ALLOWANCES		<u>29,922,000</u>	<u>29,922,000</u>
A012-1	REGULAR ALLOWANCES		<u>29,922,000</u>	<u>29,922,000</u>
A01202	House Rent Allowance		5,812,000	5,812,000
A01203	Conveyance Allowance		8,466,000	8,466,000
A01217	Medical Allowance		4,446,000	4,446,000
A0122M	Adhoc Relief Allowance 2016		3,302,000	3,302,000
A0122Y	Ad-hoc Relief Allowance 2017		3,948,000	3,948,000
A0123G	Ad-hoc Relief Allowance-2018		3,948,000	3,948,000
	Creation of New Posts for Primary Schools		69,402,000	69,402,000
	Govt.Primary School (Female) Bannu.		69,402,000	69,402,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 69402000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
BU6442	Govt. Primary Schools(Female) Domail			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,588,000</u>	<u>7,588,000</u>
A011	TOTAL PAY	<u>27</u>	<u>4,316,000</u>	<u>4,316,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>27</u>	<u>4,316,000</u>	<u>4,316,000</u>
A01151	Basic Pay Other Staff	<u>27</u>	<u>4,316,000</u>	<u>4,316,000</u>
P006	Primary School (BPS-12) Teacher	27	4,316,000	4,316,000
A012	TOTAL ALLOWANCES		<u>3,272,000</u>	<u>3,272,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,272,000</u>	<u>3,272,000</u>
A01202	House Rent Allowance		636,000	636,000
A01203	Conveyance Allowance		926,000	926,000
A01217	Medical Allowance		486,000	486,000
A0122M	Adhoc Relief Allowance 2016		360,000	360,000
A0122Y	Ad-hoc Relief Allowance 2017		432,000	432,000
A0123G	Ad-hoc Relief Allowance-2018		432,000	432,000
	Creation of New Posts for Primary Schools		7,588,000	7,588,000
	Govt. Primary Schools(Female) Domail		7,588,000	7,588,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7588000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
BU6446	Govt. Primary Schools(Male) Domel Bannu			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,298,000</u>	<u>16,298,000</u>
A011	TOTAL PAY	<u>58</u>	<u>9,270,000</u>	<u>9,270,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>58</u>	<u>9,270,000</u>	<u>9,270,000</u>
A01151	Basic Pay Other Staff	<u>58</u>	<u>9,270,000</u>	<u>9,270,000</u>
P006	Primary School (BPS-12) Teacher	58	9,270,000	9,270,000
A012	TOTAL ALLOWANCES		<u>7,028,000</u>	<u>7,028,000</u>
A012-1	REGULAR ALLOWANCES		<u>7,028,000</u>	<u>7,028,000</u>
A01202	House Rent Allowance		1,364,000	1,364,000
A01203	Conveyance Allowance		1,988,000	1,988,000
A01217	Medical Allowance		1,044,000	1,044,000
A0122M	Adhoc Relief Allowance 2016		776,000	776,000
A0122Y	Ad-hoc Relief Allowance 2017		928,000	928,000
A0123G	Ad-hoc Relief Allowance-2018		928,000	928,000
	Creation of New Posts for Primary Schools		16,298,000	16,298,000
	Govt. Primary Schools(Male) Domel Bannu		16,298,000	16,298,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16298000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
BU6014	SubDivisional Edu: Officer(M) Bannu			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		28,455,000	28,455,000
A011	TOTAL PAY	68	15,431,000	15,431,000
A011-1	TOTAL PAY OF OFFICER	68	15,431,000	15,431,000
A01101	Basic Pay Of Officer	68	15,431,000	15,431,000
A148	Assistant Sub (BPS-16) Divisional Education Offic	68	15,431,000	15,431,000
A012	TOTAL ALLOWANCES		13,024,000	13,024,000
A012-1	REGULAR ALLOWANCES		13,024,000	13,024,000
A01202	House Rent Allowance		3,338,000	3,338,000
A01203	Conveyance Allowance		4,080,000	4,080,000
A01217	Medical Allowance		1,224,000	1,224,000
A0122M	Adhoc Releif Allowance 2016		1,296,000	1,296,000
A0122Y	Ad-hoc Relief Allowance 2017		1,543,000	1,543,000
A0123G	Ad-hoc Relief Allowance-2018		1,543,000	1,543,000
	Creation of New Posts for Sub-Divisional Education Offices		28,455,000	28,455,000
	SubDivisional Edu: Officer(M) Bannu		28,455,000	28,455,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 28455000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
BU6382	SUB-DIVISIONAL EDUCATION OFFICE DOMAIL (FEMALE) BANNU			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,021,000</u>	<u>5,021,000</u>
A011	TOTAL PAY	<u>12</u>	<u>2,723,000</u>	<u>2,723,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>12</u>	<u>2,723,000</u>	<u>2,723,000</u>
A01101	Basic Pay Of Officer	<u>12</u>	<u>2,723,000</u>	<u>2,723,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	12	2,723,000	2,723,000
A012	TOTAL ALLOWANCES		<u>2,298,000</u>	<u>2,298,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,298,000</u>	<u>2,298,000</u>
A01202	House Rent Allowance		589,000	589,000
A01203	Conveyance Allowance		720,000	720,000
A01217	Medical Allowance		216,000	216,000
A0122M	Adhoc Releif Allowance 2016		229,000	229,000
A0122Y	Ad-hoc Relief Allowance 2017		272,000	272,000
A0123G	Ad-hoc Relief Allowance-2018		272,000	272,000
	Creation of New Posts for Sub-Divisional Education Offices		5,021,000	5,021,000
	SUB-DIVISIONAL EDUCATION OFFICE DOMAIL (FEMALE) BANNU		5,021,000	5,021,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5021000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
BU6383 SUB-DIVISIONAL EDUCATION OFFICE DOMAIL (MALE) BANNU				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,021,000</u>	<u>5,021,000</u>
A011 TOTAL PAY	<u>12</u>		<u>2,723,000</u>	<u>2,723,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>12</u>		<u>2,723,000</u>	<u>2,723,000</u>
A01101 Basic Pay Of Officer	<u>12</u>		<u>2,723,000</u>	<u>2,723,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	12		2,723,000	2,723,000
A012 TOTAL ALLOWANCES			<u>2,298,000</u>	<u>2,298,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,298,000</u>	<u>2,298,000</u>
A01202 House Rent Allowance			589,000	589,000
A01203 Conveyance Allowance			720,000	720,000
A01217 Medical Allowance			216,000	216,000
A0122M Adhoc Releif Allowance 2016			229,000	229,000
A0122Y Ad-hoc Relief Allowance 2017			272,000	272,000
A0123G Ad-hoc Relief Allowance-2018			272,000	272,000
Creation of New Posts for Sub-Divisional Education Offices			<u>5,021,000</u>	<u>5,021,000</u>
SUB-DIVISIONAL EDUCATION OFFICE DOMAIL (MALE) BANNU			<u>5,021,000</u>	<u>5,021,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5021000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
BU6500	SUB-DIVISIONAL EDUCATION OFFICE KAKKI (MALE) BANNU			
(01-2019)	Creation of New posts			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,668,000</u>	<u>2,668,000</u>
A011	TOTAL PAY	<u>8</u>	<u>1,302,000</u>	<u>1,302,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>877,000</u>	<u>877,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>877,000</u>	<u>877,000</u>
S134	Sub Divisional Education Officer (BPS-17)	1	305,000	305,000
A093	Assistant Divisional Education Officer (BPS-16)	1	191,000	191,000
C082	Computer Operator (BPS-16)	2	381,000	381,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>425,000</u>	<u>425,000</u>
A01151	Basic Pay Other Staff	<u>4</u>	<u>425,000</u>	<u>425,000</u>
A004	Accounts Assistant (BPS-11)	1	126,000	126,000
D112	Driver (BPS-06)	1	107,000	107,000
N005	Naib Qasid (BPS-03)	1	96,000	96,000
C057	Chowkidar (BPS-03)	1	96,000	96,000
A012	TOTAL ALLOWANCES		<u>1,366,000</u>	<u>1,366,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,366,000</u>	<u>1,366,000</u>
A01202	House Rent Allowance		226,000	226,000
A01203	Conveyance Allowance		280,000	280,000
A0120X	Adhoc Allowance - 2010		252,000	252,000
A01217	Medical Allowance		148,000	148,000
A0121T	Adhoc Relief Allowance 2013		41,000	41,000
A0122C	Adhoc Relief Allowance - 2015		27,000	27,000

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
BU6500	SUB-DIVISIONAL EDUCATION OFFICE KAKKI (MALE) BANNU			
(01-2019)	Creation of New posts			
A0122M	Adhoc Releif Allowance 2016		132,000	132,000
A0122Y	Ad-hoc Relief Allowance 2017		130,000	130,000
A0123G	Ad-hoc Relief Allowance-2018		130,000	130,000
	Creation of New posts		2,668,000	2,668,000
	SUB-DIVISIONAL EDUCATION OFFICE KAKKI (MALE) BANNU		2,668,000	2,668,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2668000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
BU6501	SUB-DIVISIONAL EDUCATION OFFICE KAKKI (FEMALE) BANNU			
(01-2019)	Creation of New posts			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,668,000</u>	<u>2,668,000</u>
A011	TOTAL PAY	<u>8</u>	<u>1,302,000</u>	<u>1,302,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>877,000</u>	<u>877,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>877,000</u>	<u>877,000</u>
S134	Sub Divisional (BPS-17) Education Officer	1	305,000	305,000
A093	Assistant Divisional (BPS-16) Education Officer	1	191,000	191,000
C082	Computer Operator (BPS-16)	2	381,000	381,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>425,000</u>	<u>425,000</u>
A01151	Basic Pay Other Staff	<u>4</u>	<u>425,000</u>	<u>425,000</u>
A004	Accounts Assistant (BPS-11)	1	126,000	126,000
D112	Driver (BPS-06)	1	107,000	107,000
N005	Naib Qasid (BPS-03)	1	96,000	96,000
C057	Chowkidar (BPS-03)	1	96,000	96,000
A012	TOTAL ALLOWANCES		<u>1,366,000</u>	<u>1,366,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,366,000</u>	<u>1,366,000</u>
A01202	House Rent Allowance		226,000	226,000
A01203	Conveyance Allowance		280,000	280,000
A0120X	Adhoc Allowance - 2010		252,000	252,000
A01217	Medical Allowance		148,000	148,000
A0121T	Adhoc Relief Allowance 2013		41,000	41,000

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
BU6501	SUB-DIVISIONAL EDUCATION OFFICE KAKKI (FEMALE) BANNU			
(01-2019)	Creation of New posts			
A0122C	Adhoc Relief Allowance - 2015		27,000	27,000
A0122M	Adhoc Relief Allowance 2016		132,000	132,000
A0122Y	Ad-hoc Relief Allowance 2017		130,000	130,000
A0123G	Ad-hoc Relief Allowance-2018		130,000	130,000
	Creation of New posts		2,668,000	2,668,000
	SUB-DIVISIONAL EDUCATION OFFICE KAKKI (FEMALE) BANNU		2,668,000	2,668,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2668000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
BU6359	Sub Divisional Education Officer(F)Bannu (Female			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,688,000</u>	<u>24,688,000</u>
A011	TOTAL PAY	<u>59</u>	<u>13,388,000</u>	<u>13,388,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>59</u>	<u>13,388,000</u>	<u>13,388,000</u>
A01101	Basic Pay Of Officer	<u>59</u>	<u>13,388,000</u>	<u>13,388,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	59	13,388,000	13,388,000
A012	TOTAL ALLOWANCES		<u>11,300,000</u>	<u>11,300,000</u>
A012-1	REGULAR ALLOWANCES		<u>11,300,000</u>	<u>11,300,000</u>
A01202	House Rent Allowance		2,896,000	2,896,000
A01203	Conveyance Allowance		3,540,000	3,540,000
A01217	Medical Allowance		1,062,000	1,062,000
A0122M	Adhoc Relief Allowance 2016		1,124,000	1,124,000
A0122Y	Ad-hoc Relief Allowance 2017		1,339,000	1,339,000
A0123G	Ad-hoc Relief Allowance-2018		1,339,000	1,339,000
	Creation of New Posts for Sub-Divisional Education Offices		24,688,000	24,688,000
	Sub Divisional Education Officer(F)Bannu (Female		24,688,000	24,688,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 24688000 /-(Recurring) will be required for the purpose during 2019-2020

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BM21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BM6035	SubDivisional Edu: Officer(M) Battagram BATTAGRAM		<u>17,156,000</u>	<u>17,156,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		17,156,000	17,156,000
BM6039	GOVT. PRIMARY SCHOOL (MALE) BATTAGRAM		<u>51,138,000</u>	<u>51,138,000</u>
(01-2019)	Creation of New Posts for Primary Schools		51,138,000	51,138,000
BM6040	SubDivisional Edu: Officer(F) Battagram BATTAGRAM		<u>9,554,000</u>	<u>9,554,000</u>
(01-2019)	Creation of New Posts for Primary Schools		9,554,000	9,554,000
BM6095	Sub Div: Edu:Officer (F) Allai Battagram		<u>2,511,000</u>	<u>2,511,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		2,511,000	2,511,000
BM6096	SDEO FEMALE Batagram		<u>10,879,000</u>	<u>10,879,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		10,879,000	10,879,000
BM6098	Sub Div: Edu:Officer (M) Allai Battagram		<u>12,555,000</u>	<u>12,555,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		12,555,000	12,555,000
BM6254	Govt:PrimarySchool(M) Allai, Battagram		<u>47,208,000</u>	<u>47,208,000</u>
(01-2019)	Creation of New Posts for Primary Schools		47,208,000	47,208,000
BM6255	Govt:PrimarySchool(F) Allai, Battagram		<u>4,496,000</u>	<u>4,496,000</u>
(01-2019)	Creation of New Posts for Primary Schools		4,496,000	4,496,000

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BM21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
Total Schemes: 8 Total SNEs:8 GRAND TOTAL:			155,497,000	155,497,000

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ELEMENTARY AND SECONDARY EDUCATION

Charged:
Voted: 155,497,000
Grand Total: **155,497,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
091102	PRIMARY (Voted)		78,414,000	78,414,000
091103	ADMINISTRATION (Voted)		77,083,000	77,083,000
Total			155,497,000	155,497,000

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ELEMENTARY AND SECONDARY EDUCATION

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>155,497,000</u>	<u>155,497,000</u>
A011	TOTAL PAY		<u>87,310,000</u>	<u>87,310,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23,374,000</u>	<u>23,374,000</u>
A01101	Basic Pay Of Officer		23,374,000	23,374,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>63,936,000</u>	<u>63,936,000</u>
A01151	Basic Pay Other Staff		63,936,000	63,936,000
A012	TOTAL ALLOWANCES		<u>68,187,000</u>	<u>68,187,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>68,187,000</u>	<u>68,187,000</u>
A01202	House Rent Allowance		14,469,000	14,469,000
A01203	Conveyance Allowance		19,890,000	19,890,000
A01217	Medical Allowance		9,054,000	9,054,000
A0122M	Adhoc Releif Allowance 2016		7,308,000	7,308,000
A0122Y	Ad-hoc Relief Allowance 2017		8,733,000	8,733,000
A0123G	Ad-hoc Relief Allowance-2018		8,733,000	8,733,000
NET TOTAL			<u>155,497,000</u>	<u>155,497,000</u>

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ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
12	400	63,936,000
16	103	23,374,000
TOTAL:	503	87,310,000

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
BM6035 SubDivisional Edu: Officer(M) Battagram BATTAGRAM				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			17,156,000	17,156,000
A011 TOTAL PAY	41		9,304,000	9,304,000
A011-1 TOTAL PAY OF OFFICER	41		9,304,000	9,304,000
A01101 Basic Pay Of Officer	41		9,304,000	9,304,000
A148 Assistant Sub (BPS-16) Divisional Education Offic	41		9,304,000	9,304,000
A012 TOTAL ALLOWANCES			7,852,000	7,852,000
A012-1 REGULAR ALLOWANCES			7,852,000	7,852,000
A01202 House Rent Allowance			2,013,000	2,013,000
A01203 Conveyance Allowance			2,460,000	2,460,000
A01217 Medical Allowance			738,000	738,000
A0122M Adhoc Releif Allowance 2016			781,000	781,000
A0122Y Ad-hoc Relief Allowance 2017			930,000	930,000
A0123G Ad-hoc Relief Allowance-2018			930,000	930,000
Creation of New Posts for Sub-Divisional Education Offices			17,156,000	17,156,000
SubDivisional Edu: Officer(M) Battagram BATTAGRAM			17,156,000	17,156,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 17156000 /-(Recurring) will be required for the purpose during 2019-2020

282
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
BM6040	SubDivisional Edu: Officer(F) Battagram BATTAGRAM			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		9,554,000	9,554,000
A011	TOTAL PAY	34	5,434,000	5,434,000
A011-2	TOTAL PAY OF OTHER STAFF	34	5,434,000	5,434,000
A01151	Basic Pay Other Staff	34	5,434,000	5,434,000
P006	Primary School (BPS-12) Teacher	34	5,434,000	5,434,000
A012	TOTAL ALLOWANCES		4,120,000	4,120,000
A012-1	REGULAR ALLOWANCES		4,120,000	4,120,000
A01202	House Rent Allowance		800,000	800,000
A01203	Conveyance Allowance		1,166,000	1,166,000
A01217	Medical Allowance		612,000	612,000
A0122M	Adhoc Releif Allowance 2016		454,000	454,000
A0122Y	Ad-hoc Relief Allowance 2017		544,000	544,000
A0123G	Ad-hoc Relief Allowance-2018		544,000	544,000
	Creation of New Posts for Primary Schools		9,554,000	9,554,000
	SubDivisional Edu: Officer(F) Battagram BATTAGRAM		9,554,000	9,554,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9554000 /-(Recurring) will be required for the purpose during 2019-2020

283
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
BM6254	Govt:PrimarySchool(M) Allai, Battagram			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>47,208,000</u>	<u>47,208,000</u>
A011	TOTAL PAY	<u>168</u>	<u>26,854,000</u>	<u>26,854,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>168</u>	<u>26,854,000</u>	<u>26,854,000</u>
A01151	Basic Pay Other Staff	<u>168</u>	<u>26,854,000</u>	<u>26,854,000</u>
P006	Primary School (BPS-12) Teacher	168	26,854,000	26,854,000
A012	TOTAL ALLOWANCES		<u>20,354,000</u>	<u>20,354,000</u>
A012-1	REGULAR ALLOWANCES		<u>20,354,000</u>	<u>20,354,000</u>
A01202	House Rent Allowance		3,954,000	3,954,000
A01203	Conveyance Allowance		5,758,000	5,758,000
A01217	Medical Allowance		3,024,000	3,024,000
A0122M	Adhoc Relief Allowance 2016		2,246,000	2,246,000
A0122Y	Ad-hoc Relief Allowance 2017		2,686,000	2,686,000
A0123G	Ad-hoc Relief Allowance-2018		2,686,000	2,686,000
	Creation of New Posts for Primary Schools		47,208,000	47,208,000
	Govt:PrimarySchool(M) Allai, Battagram		47,208,000	47,208,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 47208000 /-(Recurring) will be required for the purpose during 2019-2020

284
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
BM6255	Govt:PrimarySchool(F) Allai, Battagram			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,496,000</u>	<u>4,496,000</u>
A011	TOTAL PAY	<u>16</u>	<u>2,558,000</u>	<u>2,558,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>16</u>	<u>2,558,000</u>	<u>2,558,000</u>
A01151	Basic Pay Other Staff	<u>16</u>	<u>2,558,000</u>	<u>2,558,000</u>
P006	Primary School (BPS-12) Teacher	16	2,558,000	2,558,000
A012	TOTAL ALLOWANCES		<u>1,938,000</u>	<u>1,938,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,938,000</u>	<u>1,938,000</u>
A01202	House Rent Allowance		376,000	376,000
A01203	Conveyance Allowance		548,000	548,000
A01217	Medical Allowance		288,000	288,000
A0122M	Adhoc Relief Allowance 2016		214,000	214,000
A0122Y	Ad-hoc Relief Allowance 2017		256,000	256,000
A0123G	Ad-hoc Relief Allowance-2018		256,000	256,000
	Creation of New Posts for Primary Schools		4,496,000	4,496,000
	Govt:PrimarySchool(F) Allai, Battagram		4,496,000	4,496,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4496000 /-(Recurring) will be required for the purpose during 2019-2020

285
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
BM6039	GOVT. PRIMARY SCHOOL (MALE) BATTAGRAM			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		51,138,000	51,138,000
A011	TOTAL PAY	182	29,090,000	29,090,000
A011-2	TOTAL PAY OF OTHER STAFF	182	29,090,000	29,090,000
A01151	Basic Pay Other Staff	182	29,090,000	29,090,000
P006	Primary School (BPS-12) Teacher	182	29,090,000	29,090,000
A012	TOTAL ALLOWANCES		22,048,000	22,048,000
A012-1	REGULAR ALLOWANCES		22,048,000	22,048,000
A01202	House Rent Allowance		4,282,000	4,282,000
A01203	Conveyance Allowance		6,238,000	6,238,000
A01217	Medical Allowance		3,276,000	3,276,000
A0122M	Adhoc Releif Allowance 2016		2,432,000	2,432,000
A0122Y	Ad-hoc Relief Allowance 2017		2,910,000	2,910,000
A0123G	Ad-hoc Relief Allowance-2018		2,910,000	2,910,000
	Creation of New Posts for Primary Schools		51,138,000	51,138,000
	GOVT. PRIMARY SCHOOL (MALE) BATTAGRAM		51,138,000	51,138,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 51138000 /-(Recurring) will be required for the purpose during 2019-2020

286
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
BM6095	Sub Div: Edu:Officer (F) Allai Battagram			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,511,000</u>	<u>2,511,000</u>
A011	TOTAL PAY	<u>6</u>	<u>1,362,000</u>	<u>1,362,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>1,362,000</u>	<u>1,362,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>1,362,000</u>	<u>1,362,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	6	1,362,000	1,362,000
A012	TOTAL ALLOWANCES		<u>1,149,000</u>	<u>1,149,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,149,000</u>	<u>1,149,000</u>
A01202	House Rent Allowance		295,000	295,000
A01203	Conveyance Allowance		360,000	360,000
A01217	Medical Allowance		108,000	108,000
A0122M	Adhoc Releif Allowance 2016		114,000	114,000
A0122Y	Ad-hoc Relief Allowance 2017		136,000	136,000
A0123G	Ad-hoc Relief Allowance-2018		136,000	136,000
	Creation of New Posts for Sub-Divisional Education Offices		<u>2,511,000</u>	<u>2,511,000</u>
	Sub Div: Edu:Officer (F) Allai Battagram		<u>2,511,000</u>	<u>2,511,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2511000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
BM6096	SDEO FEMALE Batagram			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		10,879,000	10,879,000
A011	TOTAL PAY	26	5,900,000	5,900,000
A011-1	TOTAL PAY OF OFFICER	26	5,900,000	5,900,000
A01101	Basic Pay Of Officer	26	5,900,000	5,900,000
A148	Assistant Sub (BPS-16) Divisional Education Offic	26	5,900,000	5,900,000
A012	TOTAL ALLOWANCES		4,979,000	4,979,000
A012-1	REGULAR ALLOWANCES		4,979,000	4,979,000
A01202	House Rent Allowance		1,276,000	1,276,000
A01203	Conveyance Allowance		1,560,000	1,560,000
A01217	Medical Allowance		468,000	468,000
A0122M	Adhoc Releif Allowance 2016		495,000	495,000
A0122Y	Ad-hoc Relief Allowance 2017		590,000	590,000
A0123G	Ad-hoc Relief Allowance-2018		590,000	590,000
	Creation of New Posts for Sub-Divisional Education Offices		10,879,000	10,879,000
	SDEO FEMALE Batagram		10,879,000	10,879,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10879000 /-(Recurring) will be required for the purpose during 2019-2020

288
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
BM6098	Sub Div: Edu:Officer (M) Allai Battagram			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		12,555,000	12,555,000
A011	TOTAL PAY	30	6,808,000	6,808,000
A011-1	TOTAL PAY OF OFFICER	30	6,808,000	6,808,000
A01101	Basic Pay Of Officer	30	6,808,000	6,808,000
A148	Assistant Sub (BPS-16) Divisional Education Offic	30	6,808,000	6,808,000
A012	TOTAL ALLOWANCES		5,747,000	5,747,000
A012-1	REGULAR ALLOWANCES		5,747,000	5,747,000
A01202	House Rent Allowance		1,473,000	1,473,000
A01203	Conveyance Allowance		1,800,000	1,800,000
A01217	Medical Allowance		540,000	540,000
A0122M	Adhoc Releif Allowance 2016		572,000	572,000
A0122Y	Ad-hoc Relief Allowance 2017		681,000	681,000
A0123G	Ad-hoc Relief Allowance-2018		681,000	681,000
	Creation of New Posts for Sub-Divisional Education Offices		12,555,000	12,555,000
	Sub Div: Edu:Officer (M) Allai Battagram		12,555,000	12,555,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12555000 /-(Recurring) will be required for the purpose during 2019-2020

289
BM21C47 (28)
POPULATION WELFARE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BM6243	Population Welfare Battagram		<u>1,130,000</u>	<u>1,130,000</u>
(01-2019)	Creation of posts Population Welfare Battagram		1,130,000	1,130,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,130,000	1,130,000

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POPULATION WELFARE DEPARTMENT

Charged:
Voted: 1,130,000
Grand Total: **1,130,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

108103	POPULATION WELAFE MEASUREMENT (Voted)	1,130,000	1,130,000
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Total

1,130,000

1,130,000

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POPULATION WELFARE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,130,000</u>	<u>1,130,000</u>
A011	TOTAL PAY		<u>636,000</u>	<u>636,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>454,000</u>	<u>454,000</u>
A01101	Basic Pay Of Officer		454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>182,000</u>	<u>182,000</u>
A01151	Basic Pay Other Staff		182,000	182,000
A012	TOTAL ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A01202	House Rent Allowance		105,000	105,000
A01203	Conveyance Allowance		154,000	154,000
A01217	Medical Allowance		54,000	54,000
A0122M	Adhoc Releif Allowance 2016		53,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017		64,000	64,000
A0123G	Ad-hoc Relief Allowance-2018		64,000	64,000
NET TOTAL			1,130,000	1,130,000

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**POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020**

PAY SCALE	FRESH POSTS	BASIC PAY
14	1	182,000
16	2	454,000
TOTAL:	3	636,000

POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 PAPULATION WELAFE MEASUREMENT				
BM6243 Population Welfare Battagram				
(01-2019) Creation of posts Population Welfare Battagram				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,130,000</u>	<u>1,130,000</u>
A011 TOTAL PAY	<u>3</u>		<u>636,000</u>	<u>636,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A005 Accountant (BPS-16)	1		227,000	227,000
A591 Assistant District Population Welfare Of (BPS-16)	1		227,000	227,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
S035 Senior Clerk (BPS-14)	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A012-1 REGULAR ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A01202 House Rent Allowance			105,000	105,000
A01203 Conveyance Allowance			154,000	154,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016			53,000	53,000
A0122Y Ad-hoc Relief Allowance 2017			64,000	64,000
A0123G Ad-hoc Relief Allowance-2018			64,000	64,000
Creation of posts Population Welfare Battagram			1,130,000	1,130,000
Population Welfare Battagram			1,130,000	1,130,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1130000 /-(Recurring) will be required for the purpose during 2019-2020

294
BD21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BD6009	Govt:PrimarySchool(M)Daggar Buner		<u>25,568,000</u>	<u>25,568,000</u>
(01-2019)	Creation of New Posts for Primary Schools		25,568,000	25,568,000
BD6010	Govt:PrimarySchool(F)Daggar Buner		<u>7,868,000</u>	<u>7,868,000</u>
(01-2019)	Creation of New Posts for Primary Schools		7,868,000	7,868,000
BD6124	SUB DIVISIONAL EDUCATION OFFICER (MALE)		<u>7,115,000</u>	<u>7,115,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		7,115,000	7,115,000
BD6125	SUB DIVISIONAL EDUCATION OFFICER (FEMALE)		<u>2,929,000</u>	<u>2,929,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		2,929,000	2,929,000
BD6188	SUB-DIVISIONAL EDUCATION OFFICE GAGRA (FEMALE) BUNER		<u>2,511,000</u>	<u>2,511,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		2,511,000	2,511,000
BD6189	SUB-DIVISIONAL EDUCATION OFFICE GAGRA (MALE) BUNER		<u>7,532,000</u>	<u>7,532,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		7,532,000	7,532,000
BD6190	SUB-DIVISIONAL EDUCATION OFFICE (FEMALE) KHADUKHEL, BUNER		<u>2,091,000</u>	<u>2,091,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		2,091,000	2,091,000
BD6191	SUB-DIVISIONAL EDUCATION OFFICE KHADUKHEL (MALE) BUNER		<u>3,766,000</u>	<u>3,766,000</u>

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BD21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		3,766,000	3,766,000
BD6192	SUB-DIVISIONAL EDUCATION OFFICE MANDANR (FEMALE) BUNER		<u>2,511,000</u>	<u>2,511,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		2,511,000	2,511,000
BD6193	SUB-DIVISIONAL EDUCATION OFFICE MANDANR (MALE) BUNER		<u>6,695,000</u>	<u>6,695,000</u>
(01-2019)	Creation of New Posts for Sub Divisional Education Offices		6,695,000	6,695,000
BD6221	Govt. Primary School(M) Khadu Khel Buner		<u>14,332,000</u>	<u>14,332,000</u>
(01-2019)	Creation of New Posts for Primary Schools		14,332,000	14,332,000
BD6222	Govt.Primary Schools(F) Khadu Khel Buner KhaduKhel		<u>6,742,000</u>	<u>6,742,000</u>
(01-2019)	Creation of New Posts for Primary Schools		6,742,000	6,742,000
BD6231	Govt.Primary Schools (M) Gagra Buner		<u>21,916,000</u>	<u>21,916,000</u>
(01-2019)	Creation of New Posts for Primary Schools		21,916,000	21,916,000
BD6232	Govt.Primary Schools (F) Gagra, Buner		<u>2,246,000</u>	<u>2,246,000</u>
(01-2019)	Creation of New Posts for Primary Schools		2,246,000	2,246,000
BD6233	Govt.Primary Schools (M) Mandanr, Buner		<u>20,228,000</u>	<u>20,228,000</u>
(01-2019)	Creation of New Posts for Primary Schools		20,228,000	20,228,000

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BD21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BD6234	Govt.Primary Schools (F) Mandanr, Buner		<u>7,308,000</u>	<u>7,308,000</u>
(01-2019)	Creation of New Posts for Primary Schools		7,308,000	7,308,000
Total Schemes: 16 Total SNEs:16 GRAND TOTAL:			141,358,000	141,358,000

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ELEMENTARY AND SECONDARY EDUCATION

Charged:
Voted: 141,358,000
Grand Total: **141,358,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

NON RECURRING RECURRING TOTAL

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

091102	PRIMARY (Voted)	106,208,000	106,208,000
091103	ADMINISTRATION (Voted)	35,150,000	35,150,000
Total		141,358,000	141,358,000

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ELEMENTARY AND SECONDARY EDUCATION

		AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>141,358,000</u>		<u>141,358,000</u>
A011	TOTAL PAY	<u>79,483,000</u>		<u>79,483,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>19,063,000</u>		<u>19,063,000</u>
A01101	Basic Pay Of Officer	19,063,000		19,063,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>60,420,000</u>		<u>60,420,000</u>
A01151	Basic Pay Other Staff	60,420,000		60,420,000
A012	TOTAL ALLOWANCES	<u>61,875,000</u>		<u>61,875,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>61,875,000</u>		<u>61,875,000</u>
A01202	House Rent Allowance	13,019,000		13,019,000
A01203	Conveyance Allowance	17,996,000		17,996,000
A01217	Medical Allowance	8,316,000		8,316,000
A0122M	Adhoc Releif Allowance 2016	6,650,000		6,650,000
A0122Y	Ad-hoc Relief Allowance 2017	7,947,000		7,947,000
A0123G	Ad-hoc Relief Allowance-2018	7,947,000		7,947,000
NET TOTAL		141,358,000		141,358,000

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ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
12	378	60,420,000
16	84	19,063,000
TOTAL:	462	79,483,000

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
BD6009	Govt:PrimarySchool(M)Daggar Buner			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		25,568,000	25,568,000
A011	TOTAL PAY	91	14,546,000	14,546,000
A011-2	TOTAL PAY OF OTHER STAFF	91	14,546,000	14,546,000
A01151	Basic Pay Other Staff	91	14,546,000	14,546,000
P006	Primary School (BPS-12) Teacher	91	14,546,000	14,546,000
A012	TOTAL ALLOWANCES		11,022,000	11,022,000
A012-1	REGULAR ALLOWANCES		11,022,000	11,022,000
A01202	House Rent Allowance		2,142,000	2,142,000
A01203	Conveyance Allowance		3,118,000	3,118,000
A01217	Medical Allowance		1,638,000	1,638,000
A0122M	Adhoc Relief Allowance 2016		1,216,000	1,216,000
A0122Y	Ad-hoc Relief Allowance 2017		1,454,000	1,454,000
A0123G	Ad-hoc Relief Allowance-2018		1,454,000	1,454,000
	Creation of New Posts for Primary Schools		25,568,000	25,568,000
	Govt:PrimarySchool(M)Daggar Buner		25,568,000	25,568,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 25568000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6010	Govt:PrimarySchool(F)Daggar Buner				
(01-2019)	Creation of New Posts for Primary Schools				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			7,868,000	7,868,000
A011	TOTAL PAY	28		4,476,000	4,476,000
A011-2	TOTAL PAY OF OTHER STAFF	28		4,476,000	4,476,000
A01151	Basic Pay Other Staff	28		4,476,000	4,476,000
P006	Primary School (BPS-12) Teacher	28		4,476,000	4,476,000
A012	TOTAL ALLOWANCES			3,392,000	3,392,000
A012-1	REGULAR ALLOWANCES			3,392,000	3,392,000
A01202	House Rent Allowance			658,000	658,000
A01203	Conveyance Allowance			960,000	960,000
A01217	Medical Allowance			504,000	504,000
A0122M	Adhoc Relief Allowance 2016			374,000	374,000
A0122Y	Ad-hoc Relief Allowance 2017			448,000	448,000
A0123G	Ad-hoc Relief Allowance-2018			448,000	448,000
Creation of New Posts for Primary Schools				7,868,000	7,868,000
Govt:PrimarySchool(F)Daggar Buner				7,868,000	7,868,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7868000 /-(Recurring) will be required for the purpose during 2019-2020

302
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6221	Govt. Primary School(M) Khadu Khel Buner				
(01-2019)	Creation of New Posts for Primary Schools				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		14,332,000	14,332,000	
A011	TOTAL PAY	51	8,152,000	8,152,000	
A011-2	TOTAL PAY OF OTHER STAFF	51	8,152,000	8,152,000	
A01151	Basic Pay Other Staff	51	8,152,000	8,152,000	
P006	Primary School (BPS-12) Teacher	51	8,152,000	8,152,000	
A012	TOTAL ALLOWANCES		6,180,000	6,180,000	
A012-1	REGULAR ALLOWANCES		6,180,000	6,180,000	
A01202	House Rent Allowance		1,200,000	1,200,000	
A01203	Conveyance Allowance		1,748,000	1,748,000	
A01217	Medical Allowance		918,000	918,000	
A0122M	Adhoc Releif Allowance 2016		682,000	682,000	
A0122Y	Ad-hoc Relief Allowance 2017		816,000	816,000	
A0123G	Ad-hoc Relief Allowance-2018		816,000	816,000	
Creation of New Posts for Primary Schools			14,332,000	14,332,000	
Govt. Primary School(M) Khadu Khel Buner			14,332,000	14,332,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14332000 /-(Recurring) will be required for the purpose during 2019-2020

303
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
BD6222	Govt.Primary Schools(F) Khadu Khel Buner KhaduKhel			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,742,000</u>	<u>6,742,000</u>
A011	TOTAL PAY	<u>24</u>	<u>3,836,000</u>	<u>3,836,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>24</u>	<u>3,836,000</u>	<u>3,836,000</u>
A01151	Basic Pay Other Staff	<u>24</u>	<u>3,836,000</u>	<u>3,836,000</u>
P006	Primary School (BPS-12) Teacher	24	3,836,000	3,836,000
A012	TOTAL ALLOWANCES		<u>2,906,000</u>	<u>2,906,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,906,000</u>	<u>2,906,000</u>
A01202	House Rent Allowance		564,000	564,000
A01203	Conveyance Allowance		822,000	822,000
A01217	Medical Allowance		432,000	432,000
A0122M	Adhoc Releif Allowance 2016		320,000	320,000
A0122Y	Ad-hoc Relief Allowance 2017		384,000	384,000
A0123G	Ad-hoc Relief Allowance-2018		384,000	384,000
	Creation of New Posts for Primary Schools		6,742,000	6,742,000
	Govt.Primary Schools(F) Khadu Khel Buner KhaduKhel		6,742,000	6,742,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6742000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
BD6231 Govt.Primary Schools (M) Gagra Buner				
(01-2019) Creation of New Posts for Primary Schools				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,916,000</u>	<u>21,916,000</u>
A011 TOTAL PAY	<u>78</u>		<u>12,468,000</u>	<u>12,468,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>78</u>		<u>12,468,000</u>	<u>12,468,000</u>
A01151 Basic Pay Other Staff	<u>78</u>		<u>12,468,000</u>	<u>12,468,000</u>
P006 Primary School (BPS-12) Teacher	78		12,468,000	12,468,000
A012 TOTAL ALLOWANCES			<u>9,448,000</u>	<u>9,448,000</u>
A012-1 REGULAR ALLOWANCES			<u>9,448,000</u>	<u>9,448,000</u>
A01202 House Rent Allowance			1,836,000	1,836,000
A01203 Conveyance Allowance			2,674,000	2,674,000
A01217 Medical Allowance			1,404,000	1,404,000
A0122M Adhoc Relief Allowance 2016			1,042,000	1,042,000
A0122Y Ad-hoc Relief Allowance 2017			1,246,000	1,246,000
A0123G Ad-hoc Relief Allowance-2018			1,246,000	1,246,000
Creation of New Posts for Primary Schools			21,916,000	21,916,000
Govt.Primary Schools (M) Gagra Buner			21,916,000	21,916,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 21916000 /-(Recurring) will be required for the purpose during 2019-2020

305
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6232	Govt.Primary Schools (F) Gagra, Buner				
(01-2019)	Creation of New Posts for Primary Schools				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,246,000</u>		<u>2,246,000</u>
A011	TOTAL PAY	<u>8</u>	<u>1,278,000</u>		<u>1,278,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>8</u>	<u>1,278,000</u>		<u>1,278,000</u>
A01151	Basic Pay Other Staff	<u>8</u>	<u>1,278,000</u>		<u>1,278,000</u>
P006	Primary School (BPS-12) Teacher	8	1,278,000		1,278,000
A012	TOTAL ALLOWANCES		<u>968,000</u>		<u>968,000</u>
A012-1	REGULAR ALLOWANCES		<u>968,000</u>		<u>968,000</u>
A01202	House Rent Allowance		188,000		188,000
A01203	Conveyance Allowance		274,000		274,000
A01217	Medical Allowance		144,000		144,000
A0122M	Adhoc Releif Allowance 2016		106,000		106,000
A0122Y	Ad-hoc Relief Allowance 2017		128,000		128,000
A0123G	Ad-hoc Relief Allowance-2018		128,000		128,000
Creation of New Posts for Primary Schools			2,246,000		2,246,000
Govt.Primary Schools (F) Gagra, Buner			2,246,000		2,246,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2246000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
BD6233	Govt.Primary Schools (M) Mandanr, Buner			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,228,000</u>	<u>20,228,000</u>
A011	TOTAL PAY	<u>72</u>	<u>11,508,000</u>	<u>11,508,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>72</u>	<u>11,508,000</u>	<u>11,508,000</u>
A01151	Basic Pay Other Staff	<u>72</u>	<u>11,508,000</u>	<u>11,508,000</u>
P006	Primary School (BPS-12) Teacher	72	11,508,000	11,508,000
A012	TOTAL ALLOWANCES		<u>8,720,000</u>	<u>8,720,000</u>
A012-1	REGULAR ALLOWANCES		<u>8,720,000</u>	<u>8,720,000</u>
A01202	House Rent Allowance		1,694,000	1,694,000
A01203	Conveyance Allowance		2,468,000	2,468,000
A01217	Medical Allowance		1,296,000	1,296,000
A0122M	Adhoc Relief Allowance 2016		962,000	962,000
A0122Y	Ad-hoc Relief Allowance 2017		1,150,000	1,150,000
A0123G	Ad-hoc Relief Allowance-2018		1,150,000	1,150,000
	Creation of New Posts for Primary Schools		20,228,000	20,228,000
	Govt.Primary Schools (M) Mandanr, Buner		20,228,000	20,228,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 20228000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6234	Govt.Primary Schools (F) Mandanr, Buner				
(01-2019)	Creation of New Posts for Primary Schools				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,308,000</u>		<u>7,308,000</u>
A011	TOTAL PAY	<u>26</u>	<u>4,156,000</u>		<u>4,156,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>26</u>	<u>4,156,000</u>		<u>4,156,000</u>
A01151	Basic Pay Other Staff	<u>26</u>	<u>4,156,000</u>		<u>4,156,000</u>
P006	Primary School (BPS-12) Teacher	26	4,156,000		4,156,000
A012	TOTAL ALLOWANCES		<u>3,152,000</u>		<u>3,152,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,152,000</u>		<u>3,152,000</u>
A01202	House Rent Allowance		612,000		612,000
A01203	Conveyance Allowance		892,000		892,000
A01217	Medical Allowance		468,000		468,000
A0122M	Adhoc Relief Allowance 2016		348,000		348,000
A0122Y	Ad-hoc Relief Allowance 2017		416,000		416,000
A0123G	Ad-hoc Relief Allowance-2018		416,000		416,000
Creation of New Posts for Primary Schools			<u>7,308,000</u>		<u>7,308,000</u>
Govt.Primary Schools (F) Mandanr, Buner			<u>7,308,000</u>		<u>7,308,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7308000 /-(Recurring) will be required for the purpose during 2019-2020

308
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
BD6124	SUB DIVISIONAL EDUCATION OFFICER (MALE)			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,115,000</u>	<u>7,115,000</u>
A011	TOTAL PAY	<u>17</u>	<u>3,858,000</u>	<u>3,858,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>17</u>	<u>3,858,000</u>	<u>3,858,000</u>
A01101	Basic Pay Of Officer	<u>17</u>	<u>3,858,000</u>	<u>3,858,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	17	3,858,000	3,858,000
A012	TOTAL ALLOWANCES		<u>3,257,000</u>	<u>3,257,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,257,000</u>	<u>3,257,000</u>
A01202	House Rent Allowance		835,000	835,000
A01203	Conveyance Allowance		1,020,000	1,020,000
A01217	Medical Allowance		306,000	306,000
A0122M	Adhoc Releif Allowance 2016		324,000	324,000
A0122Y	Ad-hoc Relief Allowance 2017		386,000	386,000
A0123G	Ad-hoc Relief Allowance-2018		386,000	386,000
	Creation of New Posts for Sub-Divisional Education Offices		<u>7,115,000</u>	<u>7,115,000</u>
	SUB DIVISIONAL EDUCATION OFFICER (MALE)		<u>7,115,000</u>	<u>7,115,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7115000 /-(Recurring) will be required for the purpose during 2019-2020

309
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
BD6125	SUB DIVISIONAL EDUCATION OFFICER (FEMALE			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		2,929,000	2,929,000
A011	TOTAL PAY	7	1,588,000	1,588,000
A011-1	TOTAL PAY OF OFFICER	7	1,588,000	1,588,000
A01101	Basic Pay Of Officer	7	1,588,000	1,588,000
A148	Assistant Sub (BPS-16) Divisional Education Offic	7	1,588,000	1,588,000
A012	TOTAL ALLOWANCES		1,341,000	1,341,000
A012-1	REGULAR ALLOWANCES		1,341,000	1,341,000
A01202	House Rent Allowance		344,000	344,000
A01203	Conveyance Allowance		420,000	420,000
A01217	Medical Allowance		126,000	126,000
A0122M	Adhoc Releif Allowance 2016		133,000	133,000
A0122Y	Ad-hoc Relief Allowance 2017		159,000	159,000
A0123G	Ad-hoc Relief Allowance-2018		159,000	159,000
	Creation of New Posts for Sub-Divisional Education Offices		2,929,000	2,929,000
	SUB DIVISIONAL EDUCATION OFFICER (FEMALE		2,929,000	2,929,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2929000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
BD6188 SUB-DIVISIONAL EDUCATION OFFICE GAGRA (FEMALE) BUNER				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,511,000</u>	<u>2,511,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,362,000</u>	<u>1,362,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>6</u>		<u>1,362,000</u>	<u>1,362,000</u>
A01101 Basic Pay Of Officer	<u>6</u>		<u>1,362,000</u>	<u>1,362,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	6		1,362,000	1,362,000
A012 TOTAL ALLOWANCES			<u>1,149,000</u>	<u>1,149,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,149,000</u>	<u>1,149,000</u>
A01202 House Rent Allowance			295,000	295,000
A01203 Conveyance Allowance			360,000	360,000
A01217 Medical Allowance			108,000	108,000
A0122M Adhoc Releif Allowance 2016			114,000	114,000
A0122Y Ad-hoc Relief Allowance 2017			136,000	136,000
A0123G Ad-hoc Relief Allowance-2018			136,000	136,000
Creation of New Posts for Sub-Divisional Education Offices			<u>2,511,000</u>	<u>2,511,000</u>
SUB-DIVISIONAL EDUCATION OFFICE GAGRA (FEMALE) BUNER			<u>2,511,000</u>	<u>2,511,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2511000 /-(Recurring) will be required for the purpose during 2019-2020

311
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
BD6189 SUB-DIVISIONAL EDUCATION OFFICE GAGRA (MALE) BUNER				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,532,000</u>	<u>7,532,000</u>
A011 TOTAL PAY	<u>18</u>		<u>4,085,000</u>	<u>4,085,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>18</u>		<u>4,085,000</u>	<u>4,085,000</u>
A01101 Basic Pay Of Officer	<u>18</u>		<u>4,085,000</u>	<u>4,085,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	18		4,085,000	4,085,000
A012 TOTAL ALLOWANCES			<u>3,447,000</u>	<u>3,447,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,447,000</u>	<u>3,447,000</u>
A01202 House Rent Allowance			884,000	884,000
A01203 Conveyance Allowance			1,080,000	1,080,000
A01217 Medical Allowance			324,000	324,000
A0122M Adhoc Releif Allowance 2016			343,000	343,000
A0122Y Ad-hoc Relief Allowance 2017			408,000	408,000
A0123G Ad-hoc Relief Allowance-2018			408,000	408,000
Creation of New Posts for Sub-Divisional Education Offices			<u>7,532,000</u>	<u>7,532,000</u>
SUB-DIVISIONAL EDUCATION OFFICE GAGRA (MALE) BUNER			<u>7,532,000</u>	<u>7,532,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7532000 /-(Recurring) will be required for the purpose during 2019-2020

312
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
BD6190 SUB-DIVISIONAL EDUCATION OFFICE (FEMALE) KHADUKHEL, BUNER				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,091,000</u>	<u>2,091,000</u>
A011 TOTAL PAY	<u>5</u>		<u>1,135,000</u>	<u>1,135,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>5</u>		<u>1,135,000</u>	<u>1,135,000</u>
A01101 Basic Pay Of Officer	<u>5</u>		<u>1,135,000</u>	<u>1,135,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	5		1,135,000	1,135,000
A012 TOTAL ALLOWANCES			<u>956,000</u>	<u>956,000</u>
A012-1 REGULAR ALLOWANCES			<u>956,000</u>	<u>956,000</u>
A01202 House Rent Allowance			245,000	245,000
A01203 Conveyance Allowance			300,000	300,000
A01217 Medical Allowance			90,000	90,000
A0122M Adhoc Releif Allowance 2016			95,000	95,000
A0122Y Ad-hoc Relief Allowance 2017			113,000	113,000
A0123G Ad-hoc Relief Allowance-2018			113,000	113,000
Creation of New Posts for Sub-Divisional Education Offices			<u>2,091,000</u>	<u>2,091,000</u>
SUB-DIVISIONAL EDUCATION OFFICE (FEMALE) KHADUKHEL, BUNER			<u>2,091,000</u>	<u>2,091,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2091000 /-(Recurring) will be required for the purpose during 2019-2020

313
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
BD6191 SUB-DIVISIONAL EDUCATION OFFICE KHADUKHEL (MALE) BUNER				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,766,000</u>	<u>3,766,000</u>
A011 TOTAL PAY	<u>9</u>		<u>2,042,000</u>	<u>2,042,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>9</u>		<u>2,042,000</u>	<u>2,042,000</u>
A01101 Basic Pay Of Officer	<u>9</u>		<u>2,042,000</u>	<u>2,042,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	9		2,042,000	2,042,000
A012 TOTAL ALLOWANCES			<u>1,724,000</u>	<u>1,724,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,724,000</u>	<u>1,724,000</u>
A01202 House Rent Allowance			442,000	442,000
A01203 Conveyance Allowance			540,000	540,000
A01217 Medical Allowance			162,000	162,000
A0122M Adhoc Releif Allowance 2016			172,000	172,000
A0122Y Ad-hoc Relief Allowance 2017			204,000	204,000
A0123G Ad-hoc Relief Allowance-2018			204,000	204,000
Creation of New Posts for Sub-Divisional Education Offices			<u>3,766,000</u>	<u>3,766,000</u>
SUB-DIVISIONAL EDUCATION OFFICE KHADUKHEL (MALE) BUNER			<u>3,766,000</u>	<u>3,766,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3766000 /-(Recurring) will be required for the purpose during 2019-2020

314
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
BD6192 SUB-DIVISIONAL EDUCATION OFFICE MANDANR (FEMALE) BUNER				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,511,000</u>	<u>2,511,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,362,000</u>	<u>1,362,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>6</u>		<u>1,362,000</u>	<u>1,362,000</u>
A01101 Basic Pay Of Officer	<u>6</u>		<u>1,362,000</u>	<u>1,362,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	6		1,362,000	1,362,000
A012 TOTAL ALLOWANCES			<u>1,149,000</u>	<u>1,149,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,149,000</u>	<u>1,149,000</u>
A01202 House Rent Allowance			295,000	295,000
A01203 Conveyance Allowance			360,000	360,000
A01217 Medical Allowance			108,000	108,000
A0122M Adhoc Releif Allowance 2016			114,000	114,000
A0122Y Ad-hoc Relief Allowance 2017			136,000	136,000
A0123G Ad-hoc Relief Allowance-2018			136,000	136,000
Creation of New Posts for Sub-Divisional Education Offices			<u>2,511,000</u>	<u>2,511,000</u>
SUB-DIVISIONAL EDUCATION OFFICE MANDANR (FEMALE) BUNER			<u>2,511,000</u>	<u>2,511,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2511000 /-(Recurring) will be required for the purpose during 2019-2020

315
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
BD6193 SUB-DIVISIONAL EDUCATION OFFICE MANDANR (MALE) BUNER				
(01-2019) Creation of New Posts for Sub Diisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,695,000</u>	<u>6,695,000</u>
A011 TOTAL PAY	<u>16</u>		<u>3,631,000</u>	<u>3,631,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>16</u>		<u>3,631,000</u>	<u>3,631,000</u>
A01101 Basic Pay Of Officer	<u>16</u>		<u>3,631,000</u>	<u>3,631,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	16		3,631,000	3,631,000
A012 TOTAL ALLOWANCES			<u>3,064,000</u>	<u>3,064,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,064,000</u>	<u>3,064,000</u>
A01202 House Rent Allowance			785,000	785,000
A01203 Conveyance Allowance			960,000	960,000
A01217 Medical Allowance			288,000	288,000
A0122M Adhoc Releif Allowance 2016			305,000	305,000
A0122Y Ad-hoc Relief Allowance 2017			363,000	363,000
A0123G Ad-hoc Relief Allowance-2018			363,000	363,000
Creation of New Posts for Sub Diisional Education Offices			<u>6,695,000</u>	<u>6,695,000</u>
SUB-DIVISIONAL EDUCATION OFFICE MANDANR (MALE) BUNER			<u>6,695,000</u>	<u>6,695,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6695000 /-(Recurring) will be required for the purpose during 2019-2020

316
BD21C47 (28)
POPULATION WELFARE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BD6140	Population Welfare Buner		<u>1,130,000</u>	<u>1,130,000</u>
(01-2019)	Creation of posts for Population Welfare Buner		1,130,000	1,130,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,130,000	1,130,000

317
POPULATION WELFARE DEPARTMENT

Charged:
Voted: 1,130,000
Grand Total: **1,130,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

108103	POPULATION WELAFE MEASUREMENT (Voted)	1,130,000	1,130,000
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Total

1,130,000

1,130,000

318
POPULATION WELFARE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,130,000</u>	<u>1,130,000</u>
A011	TOTAL PAY		<u>636,000</u>	<u>636,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>454,000</u>	<u>454,000</u>
A01101	Basic Pay Of Officer		454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>182,000</u>	<u>182,000</u>
A01151	Basic Pay Other Staff		182,000	182,000
A012	TOTAL ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A01202	House Rent Allowance		105,000	105,000
A01203	Conveyance Allowance		154,000	154,000
A01217	Medical Allowance		54,000	54,000
A0122M	Adhoc Releif Allowance 2016		53,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017		64,000	64,000
A0123G	Ad-hoc Relief Allowance-2018		64,000	64,000
NET TOTAL			1,130,000	1,130,000

319
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
14	1	182,000
16	2	454,000
TOTAL:	3	636,000

320
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 PAPULATION WELAFE MEASUREMENT				
BD6140 Population Welfare Buner				
(01-2019) Creation of posts for Population Welfare Buner				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,130,000</u>	<u>1,130,000</u>
A011 TOTAL PAY	<u>3</u>		<u>636,000</u>	<u>636,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A011101 Basic Pay Of Officer	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A005 Accountant (BPS-16)	1		227,000	227,000
A591 Assistant District Population Welfare Of (BPS-16)	1		227,000	227,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
S035 Senior Clerk (BPS-14)	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A012-1 REGULAR ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A01202 House Rent Allowance			105,000	105,000
A01203 Conveyance Allowance			154,000	154,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016			53,000	53,000
A0122Y Ad-hoc Relief Allowance 2017			64,000	64,000
A0123G Ad-hoc Relief Allowance-2018			64,000	64,000
Creation of posts for Population Welfare Buner			<u>1,130,000</u>	<u>1,130,000</u>
Population Welfare Buner			<u>1,130,000</u>	<u>1,130,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1130000 /-(Recurring) will be required for the purpose during 2019-2020

321
CA21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CA6012	Govt.Primary Schools (M) Charsadda		<u>46,362,000</u>	<u>46,362,000</u>
(01-2019)	Creation of New Posts for Primary Schools		46,362,000	46,362,000
CA6013	SubDivisional Edu: Officer(M) Charsadda		<u>15,064,000</u>	<u>15,064,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		15,064,000	15,064,000
CA6014	Govt.Primary Schools (M) Tangi,Charsadda		<u>14,332,000</u>	<u>14,332,000</u>
(01-2019)	Creation of New Posts for Primary Schools		14,332,000	14,332,000
CA6016	Sub Div: Edu:Officer (M)Tangi, Charsadda		<u>7,115,000</u>	<u>7,115,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		7,115,000	7,115,000
CA6019	GPS (Female) Charsadda.		<u>44,958,000</u>	<u>44,958,000</u>
(01-2019)	Creation of New Posts for Primary Schools		44,958,000	44,958,000
CA6020	Sub Div: Edu:Officer (F) Tangi,Charsadda		<u>13,390,000</u>	<u>13,390,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		13,390,000	13,390,000
CA6021	Govt.Primary Schools (F) Tangi,Charsadda PRIMARY EDUCATION TANGI CHARSADDA (REGULAR)		<u>24,724,000</u>	<u>24,724,000</u>
(01-2019)	Creation of New Posts for Primary Schools		24,724,000	24,724,000
CA6022	Sub Div: Edu:Officer (F) Tangi,Charsadda		<u>6,695,000</u>	<u>6,695,000</u>

322
CA21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		6,695,000	6,695,000
CA6242	SUB-DIVISIONAL EDUCATION OFFICE SHABQADAR (FEMALE) CHARSADDA		<u>4,604,000</u>	<u>4,604,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		4,604,000	4,604,000
CA6243	SUB-DIVISIONAL EDUCATION OFFICE SHABQADAR (MALE) CHARSADDA		<u>5,859,000</u>	<u>5,859,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		5,859,000	5,859,000
CA6253	Govt. Primary School (Female) Shabqadar District Charsadda		<u>24,724,000</u>	<u>24,724,000</u>
(01-2019)	Creation of New Posts for Primary Schools		24,724,000	24,724,000
CA6255	Govt. Primary Schools (Male) Shabqadar		<u>22,198,000</u>	<u>22,198,000</u>
(01-2019)	Creation of New Posts for Primary Schools		22,198,000	22,198,000
Total Schemes: 12 Total SNEs:12 GRAND TOTAL:			230,025,000	230,025,000

323
ELEMENTARY AND SECONDARY EDUCATION

Charged:	
Voted:	<u>230,025,000</u>
Grand Total:	230,025,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

SUMMARY

FUNCTIONAL

091102	PRIMARY (Voted)	177,298,000	177,298,000
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091103	ADMINISTRATION (Voted)	52,727,000	52,727,000
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Total

230,025,000

230,025,000

324
ELEMENTARY AND SECONDARY EDUCATION

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>230,025,000</u>	<u>230,025,000</u>
A011	TOTAL PAY		<u>129,452,000</u>	<u>129,452,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28,592,000</u>	<u>28,592,000</u>
A01101	Basic Pay Of Officer		28,592,000	28,592,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>100,860,000</u>	<u>100,860,000</u>
A01151	Basic Pay Other Staff		100,860,000	100,860,000
A012	TOTAL ALLOWANCES		<u>100,573,000</u>	<u>100,573,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>100,573,000</u>	<u>100,573,000</u>
A01202	House Rent Allowance		21,033,000	21,033,000
A01203	Conveyance Allowance		29,186,000	29,186,000
A01217	Medical Allowance		13,626,000	13,626,000
A0122M	Adhoc Releif Allowance 2016		10,836,000	10,836,000
A0122Y	Ad-hoc Relief Allowance 2017		12,946,000	12,946,000
A0123G	Ad-hoc Relief Allowance-2018		12,946,000	12,946,000
NET TOTAL			<u>230,025,000</u>	<u>230,025,000</u>

325
ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
12	631	100,860,000
16	126	28,592,000
TOTAL:	757	129,452,000

326
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
CA6012	Govt.Primary Schools (M) Charsadda				
(01-2019)	Creation of New Posts for Primary Schools				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>46,362,000</u>		<u>46,362,000</u>
A011	TOTAL PAY	<u>165</u>	<u>26,374,000</u>		<u>26,374,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>165</u>	<u>26,374,000</u>		<u>26,374,000</u>
A01151	Basic Pay Other Staff	<u>165</u>	<u>26,374,000</u>		<u>26,374,000</u>
P006	Primary School (BPS-12) Teacher	165	26,374,000		26,374,000
A012	TOTAL ALLOWANCES		<u>19,988,000</u>		<u>19,988,000</u>
A012-1	REGULAR ALLOWANCES		<u>19,988,000</u>		<u>19,988,000</u>
A01202	House Rent Allowance		3,882,000		3,882,000
A01203	Conveyance Allowance		5,654,000		5,654,000
A01217	Medical Allowance		2,970,000		2,970,000
A0122M	Adhoc Relief Allowance 2016		2,206,000		2,206,000
A0122Y	Ad-hoc Relief Allowance 2017		2,638,000		2,638,000
A0123G	Ad-hoc Relief Allowance-2018		2,638,000		2,638,000
Creation of New Posts for Primary Schools			46,362,000		46,362,000
Govt.Primary Schools (M) Charsadda			46,362,000		46,362,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 46362000 /-(Recurring) will be required for the purpose during 2019-2020

327
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
CA6014	Govt.Primary Schools (M) Tangi,Charsadda			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,332,000</u>	<u>14,332,000</u>
A011	TOTAL PAY	<u>51</u>	<u>8,152,000</u>	<u>8,152,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>51</u>	<u>8,152,000</u>	<u>8,152,000</u>
A01151	Basic Pay Other Staff	<u>51</u>	<u>8,152,000</u>	<u>8,152,000</u>
P006	Primary School (BPS-12) Teacher	51	8,152,000	8,152,000
A012	TOTAL ALLOWANCES		<u>6,180,000</u>	<u>6,180,000</u>
A012-1	REGULAR ALLOWANCES		<u>6,180,000</u>	<u>6,180,000</u>
A01202	House Rent Allowance		1,200,000	1,200,000
A01203	Conveyance Allowance		1,748,000	1,748,000
A01217	Medical Allowance		918,000	918,000
A0122M	Adhoc Releif Allowance 2016		682,000	682,000
A0122Y	Ad-hoc Relief Allowance 2017		816,000	816,000
A0123G	Ad-hoc Relief Allowance-2018		816,000	816,000
	Creation of New Posts for Primary Schools		14,332,000	14,332,000
	Govt.Primary Schools (M) Tangi,Charsadda		14,332,000	14,332,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14332000 /-(Recurring) will be required for the purpose during 2019-2020

328
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
CA6019	GPS (Female) Charsadda.			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>44,958,000</u>	<u>44,958,000</u>
A011	TOTAL PAY	<u>160</u>	<u>25,574,000</u>	<u>25,574,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>160</u>	<u>25,574,000</u>	<u>25,574,000</u>
A01151	Basic Pay Other Staff	<u>160</u>	<u>25,574,000</u>	<u>25,574,000</u>
P006	Primary School (BPS-12) Teacher	160	25,574,000	25,574,000
A012	TOTAL ALLOWANCES		<u>19,384,000</u>	<u>19,384,000</u>
A012-1	REGULAR ALLOWANCES		<u>19,384,000</u>	<u>19,384,000</u>
A01202	House Rent Allowance		3,766,000	3,766,000
A01203	Conveyance Allowance		5,484,000	5,484,000
A01217	Medical Allowance		2,880,000	2,880,000
A0122M	Adhoc Relief Allowance 2016		2,138,000	2,138,000
A0122Y	Ad-hoc Relief Allowance 2017		2,558,000	2,558,000
A0123G	Ad-hoc Relief Allowance-2018		2,558,000	2,558,000
	Creation of New Posts for Primary Schools		44,958,000	44,958,000
	GPS (Female) Charsadda.		44,958,000	44,958,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 44958000 /-(Recurring) will be required for the purpose during 2019-2020

329
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
CA6021	Govt.Primary Schools (F) Tangi,Charsadda PRIMARY EDUCATION TANGI CHARSADDA (REGULAR)			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,724,000</u>	<u>24,724,000</u>
A011	TOTAL PAY	<u>88</u>	<u>14,066,000</u>	<u>14,066,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>88</u>	<u>14,066,000</u>	<u>14,066,000</u>
A01151	Basic Pay Other Staff	<u>88</u>	<u>14,066,000</u>	<u>14,066,000</u>
P006	Primary School (BPS-12) Teacher	88	14,066,000	14,066,000
A012	TOTAL ALLOWANCES		<u>10,658,000</u>	<u>10,658,000</u>
A012-1	REGULAR ALLOWANCES		<u>10,658,000</u>	<u>10,658,000</u>
A01202	House Rent Allowance		2,070,000	2,070,000
A01203	Conveyance Allowance		3,016,000	3,016,000
A01217	Medical Allowance		1,584,000	1,584,000
A0122M	Adhoc Relief Allowance 2016		1,176,000	1,176,000
A0122Y	Ad-hoc Relief Allowance 2017		1,406,000	1,406,000
A0123G	Ad-hoc Relief Allowance-2018		1,406,000	1,406,000
	Creation of New Posts for Primary Schools		24,724,000	24,724,000
	Govt.Primary Schools (F) Tangi,Charsadda PRIMARY EDUCATION TANGI CHARSADDA (REGULAR)		24,724,000	24,724,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 24724000 /-(Recurring) will be required for the purpose during 2019-2020

330
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
CA6253	Govt. Primary School (Female) Shabqadar District Charsadda				
(01-2019)	Creation of New Posts for Primary Schools				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,724,000</u>	<u>24,724,000</u>
A011	TOTAL PAY	<u>88</u>		<u>14,066,000</u>	<u>14,066,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>88</u>		<u>14,066,000</u>	<u>14,066,000</u>
A01151	Basic Pay Other Staff	<u>88</u>		<u>14,066,000</u>	<u>14,066,000</u>
P006	Primary School (BPS-12) Teacher	88		14,066,000	14,066,000
A012	TOTAL ALLOWANCES			<u>10,658,000</u>	<u>10,658,000</u>
A012-1	REGULAR ALLOWANCES			<u>10,658,000</u>	<u>10,658,000</u>
A01202	House Rent Allowance			2,070,000	2,070,000
A01203	Conveyance Allowance			3,016,000	3,016,000
A01217	Medical Allowance			1,584,000	1,584,000
A0122M	Adhoc Relief Allowance 2016			1,176,000	1,176,000
A0122Y	Ad-hoc Relief Allowance 2017			1,406,000	1,406,000
A0123G	Ad-hoc Relief Allowance-2018			1,406,000	1,406,000
Creation of New Posts for Primary Schools				24,724,000	24,724,000
Govt. Primary School (Female) Shabqadar District Charsadda				24,724,000	24,724,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 24724000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
CA6255	Govt. Primary Schools (Male) Shabqadar			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,198,000</u>	<u>22,198,000</u>
A011	TOTAL PAY	<u>79</u>	<u>12,628,000</u>	<u>12,628,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>79</u>	<u>12,628,000</u>	<u>12,628,000</u>
A01151	Basic Pay Other Staff	<u>79</u>	<u>12,628,000</u>	<u>12,628,000</u>
P006	Primary School (BPS-12) Teacher	79	12,628,000	12,628,000
A012	TOTAL ALLOWANCES		<u>9,570,000</u>	<u>9,570,000</u>
A012-1	REGULAR ALLOWANCES		<u>9,570,000</u>	<u>9,570,000</u>
A01202	House Rent Allowance		1,860,000	1,860,000
A01203	Conveyance Allowance		2,708,000	2,708,000
A01217	Medical Allowance		1,422,000	1,422,000
A0122M	Adhoc Relief Allowance 2016		1,056,000	1,056,000
A0122Y	Ad-hoc Relief Allowance 2017		1,262,000	1,262,000
A0123G	Ad-hoc Relief Allowance-2018		1,262,000	1,262,000
	Creation of New Posts for Primary Schools		22,198,000	22,198,000
	Govt. Primary Schools (Male) Shabqadar		22,198,000	22,198,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 22198000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
CA6013 SubDivisional Edu: Officer(M) Charsadda				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,064,000</u>	<u>15,064,000</u>
A011 TOTAL PAY	<u>36</u>		<u>8,169,000</u>	<u>8,169,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>36</u>		<u>8,169,000</u>	<u>8,169,000</u>
A01101 Basic Pay Of Officer	<u>36</u>		<u>8,169,000</u>	<u>8,169,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	36		8,169,000	8,169,000
A012 TOTAL ALLOWANCES			<u>6,895,000</u>	<u>6,895,000</u>
A012-1 REGULAR ALLOWANCES			<u>6,895,000</u>	<u>6,895,000</u>
A01202 House Rent Allowance			1,767,000	1,767,000
A01203 Conveyance Allowance			2,160,000	2,160,000
A01217 Medical Allowance			648,000	648,000
A0122M Adhoc Releif Allowance 2016			686,000	686,000
A0122Y Ad-hoc Relief Allowance 2017			817,000	817,000
A0123G Ad-hoc Relief Allowance-2018			817,000	817,000
Creation of New Posts for Sub-Divisional Education Offices			15,064,000	15,064,000
SubDivisional Edu: Officer(M) Charsadda			15,064,000	15,064,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15064000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
CA6016	Sub Div: Edu:Officer (M)Tangi, Charsadda			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,115,000</u>	<u>7,115,000</u>
A011	TOTAL PAY	<u>17</u>	<u>3,858,000</u>	<u>3,858,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>17</u>	<u>3,858,000</u>	<u>3,858,000</u>
A01101	Basic Pay Of Officer	<u>17</u>	<u>3,858,000</u>	<u>3,858,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	17	3,858,000	3,858,000
A012	TOTAL ALLOWANCES		<u>3,257,000</u>	<u>3,257,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,257,000</u>	<u>3,257,000</u>
A01202	House Rent Allowance		835,000	835,000
A01203	Conveyance Allowance		1,020,000	1,020,000
A01217	Medical Allowance		306,000	306,000
A0122M	Adhoc Relief Allowance 2016		324,000	324,000
A0122Y	Ad-hoc Relief Allowance 2017		386,000	386,000
A0123G	Ad-hoc Relief Allowance-2018		386,000	386,000
	Creation of New Posts for Sub-Divisional Education Offices		7,115,000	7,115,000
	Sub Div: Edu:Officer (M)Tangi, Charsadda		7,115,000	7,115,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7115000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
CA6020	Sub Div: Edu:Officer (F) Tangi,Charsadda			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,390,000</u>	<u>13,390,000</u>
A011	TOTAL PAY	<u>32</u>	<u>7,261,000</u>	<u>7,261,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>32</u>	<u>7,261,000</u>	<u>7,261,000</u>
A01101	Basic Pay Of Officer	<u>32</u>	<u>7,261,000</u>	<u>7,261,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	32	7,261,000	7,261,000
A012	TOTAL ALLOWANCES		<u>6,129,000</u>	<u>6,129,000</u>
A012-1	REGULAR ALLOWANCES		<u>6,129,000</u>	<u>6,129,000</u>
A01202	House Rent Allowance		1,571,000	1,571,000
A01203	Conveyance Allowance		1,920,000	1,920,000
A01217	Medical Allowance		576,000	576,000
A0122M	Adhoc Releif Allowance 2016		610,000	610,000
A0122Y	Ad-hoc Relief Allowance 2017		726,000	726,000
A0123G	Ad-hoc Relief Allowance-2018		726,000	726,000
	Creation of New Posts for Sub-Divisional Education Offices		13,390,000	13,390,000
	Sub Div: Edu:Officer (F) Tangi,Charsadda		13,390,000	13,390,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13390000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
CA6022	Sub Div: Edu:Officer (F) Tangi,Charsadda			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,695,000</u>	<u>6,695,000</u>
A011	TOTAL PAY	<u>16</u>	<u>3,631,000</u>	<u>3,631,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>16</u>	<u>3,631,000</u>	<u>3,631,000</u>
A01101	Basic Pay Of Officer	<u>16</u>	<u>3,631,000</u>	<u>3,631,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	16	3,631,000	3,631,000
A012	TOTAL ALLOWANCES		<u>3,064,000</u>	<u>3,064,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,064,000</u>	<u>3,064,000</u>
A01202	House Rent Allowance		785,000	785,000
A01203	Conveyance Allowance		960,000	960,000
A01217	Medical Allowance		288,000	288,000
A0122M	Adhoc Releif Allowance 2016		305,000	305,000
A0122Y	Ad-hoc Relief Allowance 2017		363,000	363,000
A0123G	Ad-hoc Relief Allowance-2018		363,000	363,000
	Creation of New Posts for Sub-Divisional Education Offices		6,695,000	6,695,000
	Sub Div: Edu:Officer (F) Tangi,Charsadda		6,695,000	6,695,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6695000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
CA6242 SUB-DIVISIONAL EDUCATION OFFICE SHABQADAR (FEMALE) CHARSADDA				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,604,000</u>	<u>4,604,000</u>
A011 TOTAL PAY	<u>11</u>		<u>2,496,000</u>	<u>2,496,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>11</u>		<u>2,496,000</u>	<u>2,496,000</u>
A01101 Basic Pay Of Officer	<u>11</u>		<u>2,496,000</u>	<u>2,496,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	11		2,496,000	2,496,000
A012 TOTAL ALLOWANCES			<u>2,108,000</u>	<u>2,108,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,108,000</u>	<u>2,108,000</u>
A01202 House Rent Allowance			540,000	540,000
A01203 Conveyance Allowance			660,000	660,000
A01217 Medical Allowance			198,000	198,000
A0122M Adhoc Releif Allowance 2016			210,000	210,000
A0122Y Ad-hoc Relief Allowance 2017			250,000	250,000
A0123G Ad-hoc Relief Allowance-2018			250,000	250,000
Creation of New Posts for Sub-Divisional Education Offices			4,604,000	4,604,000
SUB-DIVISIONAL EDUCATION OFFICE SHABQADAR (FEMALE) CHARSADDA			4,604,000	4,604,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4604000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
CA6243	SUB-DIVISIONAL EDUCATION OFFICE SHABQADAR (MALE) CHARSADDA			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		5,859,000	5,859,000
A011	TOTAL PAY	14	3,177,000	3,177,000
A011-1	TOTAL PAY OF OFFICER	14	3,177,000	3,177,000
A01101	Basic Pay Of Officer	14	3,177,000	3,177,000
A148	Assistant Sub (BPS-16) Divisional Education Offic	14	3,177,000	3,177,000
A012	TOTAL ALLOWANCES		2,682,000	2,682,000
A012-1	REGULAR ALLOWANCES		2,682,000	2,682,000
A01202	House Rent Allowance		687,000	687,000
A01203	Conveyance Allowance		840,000	840,000
A01217	Medical Allowance		252,000	252,000
A0122M	Adhoc Releif Allowance 2016		267,000	267,000
A0122Y	Ad-hoc Relief Allowance 2017		318,000	318,000
A0123G	Ad-hoc Relief Allowance-2018		318,000	318,000
	Creation of New Posts for Sub-Divisional Education Offices		5,859,000	5,859,000
	SUB-DIVISIONAL EDUCATION OFFICE SHABQADAR (MALE) CHARSADDA		5,859,000	5,859,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5859000 /-(Recurring) will be required for the purpose during 2019-2020

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CA21C47 (28)
POPULATION WELFARE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CA6202	Papulation Welfare Charsadda		<u>1,130,000</u>	<u>1,130,000</u>
(01-2019)	Creation of posts for Papulation Welfare Charsadda		1,130,000	1,130,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,130,000	1,130,000

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POPULATION WELFARE DEPARTMENT

Charged:
Voted: 1,130,000
Grand Total: **1,130,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

108103 PAPULATION WELAFE MEASUREMENT
(Voted)

1,130,000

1,130,000

Total

1,130,000

1,130,000

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POPULATION WELFARE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,130,000</u>	<u>1,130,000</u>
A011	TOTAL PAY		<u>636,000</u>	<u>636,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>454,000</u>	<u>454,000</u>
A01101	Basic Pay Of Officer		454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>182,000</u>	<u>182,000</u>
A01151	Basic Pay Other Staff		182,000	182,000
A012	TOTAL ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A01202	House Rent Allowance		105,000	105,000
A01203	Conveyance Allowance		154,000	154,000
A01217	Medical Allowance		54,000	54,000
A0122M	Adhoc Releif Allowance 2016		53,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017		64,000	64,000
A0123G	Ad-hoc Relief Allowance-2018		64,000	64,000
NET TOTAL			1,130,000	1,130,000

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POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
14	1	182,000
16	2	454,000
TOTAL:	3	636,000

POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 PAPULATION WELAFE MEASUREMENT				
CA6202 Papulation Welfare Charsadda				
(01-2019) Creation of posts for Papulation Welfare Charsadda				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,130,000</u>	<u>1,130,000</u>
A011 TOTAL PAY	<u>3</u>		<u>636,000</u>	<u>636,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A005 Accountant (BPS-16)	1		227,000	227,000
A591 Assistant District Population Welfare Of (BPS-16)	1		227,000	227,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
S035 Senior Clerk (BPS-14)	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A012-1 REGULAR ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A01202 House Rent Allowance			105,000	105,000
A01203 Conveyance Allowance			154,000	154,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016			53,000	53,000
A0122Y Ad-hoc Relief Allowance 2017			64,000	64,000
A0123G Ad-hoc Relief Allowance-2018			64,000	64,000
Creation of posts for Papulation Welfare Charsadda			1,130,000	1,130,000
Papulation Welfare Charsadda			1,130,000	1,130,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1130000 /-(Recurring) will be required for the purpose during 2019-2020

343
CL21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CL6040	Sub Divisional Edu:Officer (M), Chitral		<u>8,369,000</u>	<u>8,369,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		8,369,000	8,369,000
CL6041	Sub Div: Edu:Officer (M) Booni, Chitral		<u>3,766,000</u>	<u>3,766,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		3,766,000	3,766,000
CL6042	Sub Divisional Edu:Officer (F), Chitral Chitral		<u>3,766,000</u>	<u>3,766,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		3,766,000	3,766,000
CL6043	Sub Div: Edu:Officer (F) Booni, Chitral		<u>1,674,000</u>	<u>1,674,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		1,674,000	1,674,000
CL6044	GOVT.PRIMARY SCHOOL MALE CHITRAL		<u>26,220,000</u>	<u>26,220,000</u>
(01-2019)	Creation of New Posts for Primary Schools		26,220,000	26,220,000
CL6045	GOVT: PRIMARY SCHOOLS MALE BOONI		<u>14,772,000</u>	<u>14,772,000</u>
(01-2019)	Creation of New Posts for Primary Schools		14,772,000	14,772,000
CL6046	Govt. Primary Schools (F) Chitral		<u>9,044,000</u>	<u>9,044,000</u>
(01-2019)	Creation of New Posts for Primary Schools		9,044,000	9,044,000
CL6047	Govt. Primary Schools (F) Booni, Chitral		<u>5,426,000</u>	<u>5,426,000</u>
(01-2019)	Creation of New Posts for Primary Schools		5,426,000	5,426,000

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CL21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CL6178	Sub Divisional Education Office (Male) Torkhow Malkhow Chitral		<u>6,695,000</u>	<u>6,695,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		6,695,000	6,695,000
CL6179	Sub Divisional Education Office (Female) Torkhow Malkhow Chitral		<u>2,511,000</u>	<u>2,511,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		2,511,000	2,511,000
CL6180	Sub Divisional Education Office (Male) Drosh Chitral		<u>5,440,000</u>	<u>5,440,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		5,440,000	5,440,000
CL6181	Sub Divisional Education Office (Female) Drosh Chitral		<u>1,674,000</u>	<u>1,674,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		1,674,000	1,674,000
Total Schemes: 12 Total SNEs:12 GRAND TOTAL:			89,357,000	89,357,000

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ELEMENTARY AND SECONDARY EDUCATION

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>89,357,000</u>	<u>89,357,000</u>
A011	TOTAL PAY		<u>47,793,000</u>	<u>47,793,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18,381,000</u>	<u>18,381,000</u>
A01101	Basic Pay Of Officer		18,381,000	18,381,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>29,412,000</u>	<u>29,412,000</u>
A01151	Basic Pay Other Staff		29,412,000	29,412,000
A012	TOTAL ALLOWANCES		<u>41,564,000</u>	<u>41,564,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>41,564,000</u>	<u>41,564,000</u>
A01202	House Rent Allowance		8,308,000	8,308,000
A01203	Conveyance Allowance		11,166,000	11,166,000
A01217	Medical Allowance		4,770,000	4,770,000
A0122M	Adhoc Releif Allowance 2016		4,006,000	4,006,000
A0122Y	Ad-hoc Relief Allowance 2017		4,780,000	4,780,000
A01233	Unattractive Area Allowance		3,754,000	3,754,000
A0123G	Ad-hoc Relief Allowance-2018		4,780,000	4,780,000
NET TOTAL			<u>89,357,000</u>	<u>89,357,000</u>

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ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
12	184	29,412,000
16	81	18,381,000
TOTAL:	265	47,793,000

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
CL6044 GOVT.PRIMARY SCHOOL MALE CHITRAL				
(01-2019) Creation of New Posts for Primary Schools				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			26,220,000	26,220,000
A011 TOTAL PAY	87		13,906,000	13,906,000
A011-2 TOTAL PAY OF OTHER STAFF	87		13,906,000	13,906,000
A01151 Basic Pay Other Staff	87		13,906,000	13,906,000
P006 Primary School (BPS-12) Teacher	87		13,906,000	13,906,000
A012 TOTAL ALLOWANCES			12,314,000	12,314,000
A012-1 REGULAR ALLOWANCES			12,314,000	12,314,000
A01202 House Rent Allowance			2,048,000	2,048,000
A01203 Conveyance Allowance			2,982,000	2,982,000
A01217 Medical Allowance			1,566,000	1,566,000
A0122M Adhoc Relief Allowance 2016			1,164,000	1,164,000
A0122Y Ad-hoc Relief Allowance 2017			1,390,000	1,390,000
A01233 Unattractive Area Allowance			1,774,000	1,774,000
001 Unattractive Area Allowance			1,774,000	1,774,000
A0123G Ad-hoc Relief Allowance-2018			1,390,000	1,390,000
Creation of New Posts for Primary Schools			26,220,000	26,220,000
GOVT.PRIMARY SCHOOL MALE CHITRAL			26,220,000	26,220,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 26220000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
CL6045 GOVT: PRIMARY SCHOOLS MALE BOONI				
(01-2019) Creation of New Posts for Primary Schools				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			14,772,000	14,772,000
A011 TOTAL PAY	49		7,832,000	7,832,000
A011-2 TOTAL PAY OF OTHER STAFF	49		7,832,000	7,832,000
A01151 Basic Pay Other Staff	49		7,832,000	7,832,000
P006 Primary School (BPS-12) Teacher	49		7,832,000	7,832,000
A012 TOTAL ALLOWANCES			6,940,000	6,940,000
A012-1 REGULAR ALLOWANCES			6,940,000	6,940,000
A01202 House Rent Allowance			1,154,000	1,154,000
A01203 Conveyance Allowance			1,680,000	1,680,000
A01217 Medical Allowance			882,000	882,000
A0122M Adhoc Releif Allowance 2016			656,000	656,000
A0122Y Ad-hoc Relief Allowance 2017			784,000	784,000
A01233 Unattractive Area Allowance			1,000,000	1,000,000
001 Unattractive Area Allowance			1,000,000	1,000,000
A0123G Ad-hoc Relief Allowance-2018			784,000	784,000
Creation of New Posts for Primary Schools			14,772,000	14,772,000
GOVT: PRIMARY SCHOOLS MALE BOONI			14,772,000	14,772,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14772000 /-(Recurring) will be required for the purpose during 2019-2020

350
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
CL6046	Govt. Primary Schools (F) Chitral			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,044,000</u>	<u>9,044,000</u>
A011	TOTAL PAY	<u>30</u>	<u>4,796,000</u>	<u>4,796,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>30</u>	<u>4,796,000</u>	<u>4,796,000</u>
A01151	Basic Pay Other Staff	<u>30</u>	<u>4,796,000</u>	<u>4,796,000</u>
P006	Primary School (BPS-12) Teacher	30	4,796,000	4,796,000
A012	TOTAL ALLOWANCES		<u>4,248,000</u>	<u>4,248,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,248,000</u>	<u>4,248,000</u>
A01202	House Rent Allowance		706,000	706,000
A01203	Conveyance Allowance		1,028,000	1,028,000
A01217	Medical Allowance		540,000	540,000
A0122M	Adhoc Releif Allowance 2016		402,000	402,000
A0122Y	Ad-hoc Relief Allowance 2017		480,000	480,000
A01233	Unattractive Area Allowance		<u>612,000</u>	<u>612,000</u>
001	Unattractive Area Allowance		612,000	612,000
A0123G	Ad-hoc Relief Allowance-2018		480,000	480,000
Creation of New Posts for Primary Schools			9,044,000	9,044,000
Govt. Primary Schools (F) Chitral			9,044,000	9,044,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9044000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
CL6047	Govt. Primary Schools (F) Booni, Chitral				
(01-2019)	Creation of New Posts for Primary Schools				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,426,000</u>	<u>5,426,000</u>
A011	TOTAL PAY	<u>18</u>		<u>2,878,000</u>	<u>2,878,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>18</u>		<u>2,878,000</u>	<u>2,878,000</u>
A01151	Basic Pay Other Staff	<u>18</u>		<u>2,878,000</u>	<u>2,878,000</u>
P006	Primary School (BPS-12) Teacher	18		2,878,000	2,878,000
A012	TOTAL ALLOWANCES			<u>2,548,000</u>	<u>2,548,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,548,000</u>	<u>2,548,000</u>
A01202	House Rent Allowance			424,000	424,000
A01203	Conveyance Allowance			616,000	616,000
A01217	Medical Allowance			324,000	324,000
A0122M	Adhoc Relief Allowance 2016			240,000	240,000
A0122Y	Ad-hoc Relief Allowance 2017			288,000	288,000
A01233	Unattractive Area Allowance			<u>368,000</u>	<u>368,000</u>
001	Unattractive Area Allowance			368,000	368,000
A0123G	Ad-hoc Relief Allowance-2018			288,000	288,000
Creation of New Posts for Primary Schools				5,426,000	5,426,000
Govt. Primary Schools (F) Booni, Chitral				5,426,000	5,426,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5426000 /-(Recurring) will be required for the purpose during 2019-2020

352
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
CL6040	Sub Divisional Edu:Officer (M), Chitral			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,369,000</u>	<u>8,369,000</u>
A011	TOTAL PAY	<u>20</u>	<u>4,538,000</u>	<u>4,538,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>20</u>	<u>4,538,000</u>	<u>4,538,000</u>
A01101	Basic Pay Of Officer	<u>20</u>	<u>4,538,000</u>	<u>4,538,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	20	4,538,000	4,538,000
A012	TOTAL ALLOWANCES		<u>3,831,000</u>	<u>3,831,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,831,000</u>	<u>3,831,000</u>
A01202	House Rent Allowance		982,000	982,000
A01203	Conveyance Allowance		1,200,000	1,200,000
A01217	Medical Allowance		360,000	360,000
A0122M	Adhoc Releif Allowance 2016		381,000	381,000
A0122Y	Ad-hoc Relief Allowance 2017		454,000	454,000
A0123G	Ad-hoc Relief Allowance-2018		454,000	454,000
	Creation of New Posts for Sub-Divisional Education Offices		8,369,000	8,369,000
	Sub Divisional Edu:Officer (M), Chitral		8,369,000	8,369,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8369000 /-(Recurring) will be required for the purpose during 2019-2020

353
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
CL6041	Sub Div: Edu:Officer (M) Booni, Chitral			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,766,000</u>	<u>3,766,000</u>
A011	TOTAL PAY	<u>9</u>	<u>2,042,000</u>	<u>2,042,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>9</u>	<u>2,042,000</u>	<u>2,042,000</u>
A01101	Basic Pay Of Officer	<u>9</u>	<u>2,042,000</u>	<u>2,042,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	9	2,042,000	2,042,000
A012	TOTAL ALLOWANCES		<u>1,724,000</u>	<u>1,724,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,724,000</u>	<u>1,724,000</u>
A01202	House Rent Allowance		442,000	442,000
A01203	Conveyance Allowance		540,000	540,000
A01217	Medical Allowance		162,000	162,000
A0122M	Adhoc Releif Allowance 2016		172,000	172,000
A0122Y	Ad-hoc Relief Allowance 2017		204,000	204,000
A0123G	Ad-hoc Relief Allowance-2018		204,000	204,000
	Creation of New Posts for Sub-Divisional Education Offices		3,766,000	3,766,000
	Sub Div: Edu:Officer (M) Booni, Chitral		3,766,000	3,766,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3766000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
CL6042	Sub Divisional Edu:Officer (F), Chitral Chitral			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,766,000</u>	<u>3,766,000</u>
A011	TOTAL PAY	<u>9</u>	<u>2,042,000</u>	<u>2,042,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>9</u>	<u>2,042,000</u>	<u>2,042,000</u>
A01101	Basic Pay Of Officer	<u>9</u>	<u>2,042,000</u>	<u>2,042,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	9	2,042,000	2,042,000
A012	TOTAL ALLOWANCES		<u>1,724,000</u>	<u>1,724,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,724,000</u>	<u>1,724,000</u>
A01202	House Rent Allowance		442,000	442,000
A01203	Conveyance Allowance		540,000	540,000
A01217	Medical Allowance		162,000	162,000
A0122M	Adhoc Releif Allowance 2016		172,000	172,000
A0122Y	Ad-hoc Relief Allowance 2017		204,000	204,000
A0123G	Ad-hoc Relief Allowance-2018		204,000	204,000
	Creation of New Posts for Sub-Divisional Education Offices		3,766,000	3,766,000
	Sub Divisional Edu:Officer (F), Chitral Chitral		3,766,000	3,766,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3766000 /-(Recurring) will be required for the purpose during 2019-2020

355
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
CL6043	Sub Div: Edu:Officer (F) Booni, Chitral			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,674,000</u>	<u>1,674,000</u>
A011	TOTAL PAY	<u>4</u>	<u>908,000</u>	<u>908,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>908,000</u>	<u>908,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>908,000</u>	<u>908,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	4	908,000	908,000
A012	TOTAL ALLOWANCES		<u>766,000</u>	<u>766,000</u>
A012-1	REGULAR ALLOWANCES		<u>766,000</u>	<u>766,000</u>
A01202	House Rent Allowance		196,000	196,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		72,000	72,000
A0122M	Adhoc Releif Allowance 2016		76,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017		91,000	91,000
A0123G	Ad-hoc Relief Allowance-2018		91,000	91,000
	Creation of New Posts for Sub-Divisional Education Offices		1,674,000	1,674,000
	Sub Div: Edu:Officer (F) Booni, Chitral		1,674,000	1,674,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1674000 /-(Recurring) will be required for the purpose during 2019-2020

356
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
CL6178 Sub Divisional Education Office (Male) Torkhow Malkhow Chitral				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,695,000</u>	<u>6,695,000</u>
A011 TOTAL PAY	<u>16</u>		<u>3,631,000</u>	<u>3,631,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>16</u>		<u>3,631,000</u>	<u>3,631,000</u>
A01101 Basic Pay Of Officer	<u>16</u>		<u>3,631,000</u>	<u>3,631,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	16		3,631,000	3,631,000
A012 TOTAL ALLOWANCES			<u>3,064,000</u>	<u>3,064,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,064,000</u>	<u>3,064,000</u>
A01202 House Rent Allowance			785,000	785,000
A01203 Conveyance Allowance			960,000	960,000
A01217 Medical Allowance			288,000	288,000
A0122M Adhoc Releif Allowance 2016			305,000	305,000
A0122Y Ad-hoc Relief Allowance 2017			363,000	363,000
A0123G Ad-hoc Relief Allowance-2018			363,000	363,000
Creation of New Posts for Sub-Divisional Education Offices			6,695,000	6,695,000
Sub Divisional Education Office (Male) Torkhow Malkhow Chitral			6,695,000	6,695,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6695000 /-(Recurring) will be required for the purpose during 2019-2020

357
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
CL6179 Sub Divisional Education Office (Female) Torkhow Malkhow Chitral				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,511,000</u>	<u>2,511,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,362,000</u>	<u>1,362,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>6</u>		<u>1,362,000</u>	<u>1,362,000</u>
A01101 Basic Pay Of Officer	<u>6</u>		<u>1,362,000</u>	<u>1,362,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	6		1,362,000	1,362,000
A012 TOTAL ALLOWANCES			<u>1,149,000</u>	<u>1,149,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,149,000</u>	<u>1,149,000</u>
A01202 House Rent Allowance			295,000	295,000
A01203 Conveyance Allowance			360,000	360,000
A01217 Medical Allowance			108,000	108,000
A0122M Adhoc Releif Allowance 2016			114,000	114,000
A0122Y Ad-hoc Relief Allowance 2017			136,000	136,000
A0123G Ad-hoc Relief Allowance-2018			136,000	136,000
Creation of New Posts for Sub-Divisional Education Offices			2,511,000	2,511,000
Sub Divisional Education Office (Female) Torkhow Malkhow Chitral			2,511,000	2,511,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2511000 /-(Recurring) will be required for the purpose during 2019-2020

358
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
CL6180 Sub Divisional Education Office (Male) Drosh Chitral				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,440,000</u>	<u>5,440,000</u>
A011 TOTAL PAY	<u>13</u>		<u>2,950,000</u>	<u>2,950,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>13</u>		<u>2,950,000</u>	<u>2,950,000</u>
A01101 Basic Pay Of Officer	<u>13</u>		<u>2,950,000</u>	<u>2,950,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	13		2,950,000	2,950,000
A012 TOTAL ALLOWANCES			<u>2,490,000</u>	<u>2,490,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,490,000</u>	<u>2,490,000</u>
A01202 House Rent Allowance			638,000	638,000
A01203 Conveyance Allowance			780,000	780,000
A01217 Medical Allowance			234,000	234,000
A0122M Adhoc Releif Allowance 2016			248,000	248,000
A0122Y Ad-hoc Relief Allowance 2017			295,000	295,000
A0123G Ad-hoc Relief Allowance-2018			295,000	295,000
Creation of New Posts for Sub-Divisional Education Offices			5,440,000	5,440,000
Sub Divisional Education Office (Male) Drosh Chitral			5,440,000	5,440,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5440000 /-(Recurring) will be required for the purpose during 2019-2020

359
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
CL6181 Sub Divisional Education Office (Female) Drosh Chitral				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,674,000</u>	<u>1,674,000</u>
A011 TOTAL PAY	<u>4</u>		<u>908,000</u>	<u>908,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>908,000</u>	<u>908,000</u>
A01101 Basic Pay Of Officer	<u>4</u>		<u>908,000</u>	<u>908,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	4		908,000	908,000
A012 TOTAL ALLOWANCES			<u>766,000</u>	<u>766,000</u>
A012-1 REGULAR ALLOWANCES			<u>766,000</u>	<u>766,000</u>
A01202 House Rent Allowance			196,000	196,000
A01203 Conveyance Allowance			240,000	240,000
A01217 Medical Allowance			72,000	72,000
A0122M Adhoc Releif Allowance 2016			76,000	76,000
A0122Y Ad-hoc Relief Allowance 2017			91,000	91,000
A0123G Ad-hoc Relief Allowance-2018			91,000	91,000
Creation of New Posts for Sub-Divisional Education Offices			1,674,000	1,674,000
Sub Divisional Education Office (Female) Drosh Chitral			1,674,000	1,674,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1674000 /-(Recurring) will be required for the purpose during 2019-2020

360
CL21C23 (018)
AGRICULTURE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CL6014	DISTRICT DIRECTOR AGRICULTURE (EXTENSION) CHITRAL		<u>445,000</u>	<u>445,000</u>
(01-2019)	Creation of Posts for the District Director Agriculture (Extension) Chitral		445,000	445,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			445,000	445,000

361
AGRICULTURE

Charged:
Voted: 445,000
Grand Total: **445,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

042104 PLANTS PROTECTION AND LOCUST
CONTROL (Voted)

445,000

445,000

Total

445,000

445,000

362
AGRICULTURE

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs Rs Rs

SUMMARY

OBJECT

A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>445,000</u>	<u>445,000</u>
A011	TOTAL PAY	<u>235,000</u>	<u>235,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>235,000</u>	<u>235,000</u>
A01151	Basic Pay Other Staff	235,000	235,000
A012	TOTAL ALLOWANCES	<u>210,000</u>	<u>210,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>210,000</u>	<u>210,000</u>
A01202	House Rent Allowance	70,000	70,000
A01203	Conveyance Allowance	37,000	37,000
A01217	Medical Allowance	33,000	33,000
A0122M	Adhoc Releif Allowance 2016	23,000	23,000
A0122Y	Ad-hoc Relief Allowance 2017	23,000	23,000
A0123G	Ad-hoc Relief Allowance-2018	24,000	24,000
NET TOTAL		445,000	445,000

363
AGRICULTURE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
03	1	106,000
09	1	129,000
TOTAL:	2	235,000

364
AGRICULTURE

042104 PLANTS PROTECTION AND LOCUST CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042104 PLANTS PROTECTION AND LOCUST CONTROL				
CL6014 DISTRICT DIRECTOR AGRICULTURE (EXTENSION) CHITRAL				
(01-2019) Creation of Posts for the District Director Agriculture (Extension) Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			445,000	445,000
A011 TOTAL PAY	2		235,000	235,000
A011-2 TOTAL PAY OF OTHER STAFF	2		235,000	235,000
A01151 Basic Pay Other Staff	2		235,000	235,000
F015 Field Assistant (BPS-09)	1		129,000	129,000
F020 Field Worker (BPS-03)	1		106,000	106,000
A012 TOTAL ALLOWANCES			210,000	210,000
A012-1 REGULAR ALLOWANCES			210,000	210,000
A01202 House Rent Allowance			70,000	70,000
A01203 Conveyance Allowance			37,000	37,000
A01217 Medical Allowance			33,000	33,000
A0122M Adhoc Relief Allowance 2016			23,000	23,000
A0122Y Ad-hoc Relief Allowance 2017			23,000	23,000
A0123G Ad-hoc Relief Allowance-2018			24,000	24,000
Creation of Posts for the District Director Agriculture (Extension) Chitral			445,000	445,000
DISTRICT DIRECTOR AGRICULTURE (EXTENSION) CHITRAL			445,000	445,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 445000 /-(Recurring) will be required for the purpose during 2019-2020

365
CL21C47 (28)
POPULATION WELFARE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CL6139	Population Welfare Chitral		<u>1,130,000</u>	<u>1,130,000</u>
(01-2019)	Creation of posts for Population Welfare Chitral		1,130,000	1,130,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,130,000	1,130,000

366
POPULATION WELFARE DEPARTMENT

Charged:
Voted: 1,130,000
Grand Total: **1,130,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

108103	POPULATION WELAFE MEASUREMENT (Voted)	1,130,000	1,130,000
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Total

1,130,000

1,130,000

367
POPULATION WELFARE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,130,000</u>	<u>1,130,000</u>
A011	TOTAL PAY		<u>636,000</u>	<u>636,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>454,000</u>	<u>454,000</u>
A01101	Basic Pay Of Officer		454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>182,000</u>	<u>182,000</u>
A01151	Basic Pay Other Staff		182,000	182,000
A012	TOTAL ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A01202	House Rent Allowance		105,000	105,000
A01203	Conveyance Allowance		154,000	154,000
A01217	Medical Allowance		54,000	54,000
A0122M	Adhoc Releif Allowance 2016		53,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017		64,000	64,000
A01239	Special allowance		64,000	64,000
NET TOTAL			1,130,000	1,130,000

368
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
14	1	182,000
16	2	454,000
TOTAL:	3	636,000

POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 PAPULATION WELAFE MEASUREMENT				
CL6139 Population Welfare Chitral				
(01-2019) Creation of posts for Population Welfare Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,130,000</u>	<u>1,130,000</u>
A011 TOTAL PAY	<u>3</u>		<u>636,000</u>	<u>636,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A011101 Basic Pay Of Officer	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A005 Accountant (BPS-16)	1		227,000	227,000
A591 Assistant District Population Welfare Of (BPS-16)	1		227,000	227,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
S035 Senior Clerk (BPS-14)	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A012-1 REGULAR ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A01202 House Rent Allowance			105,000	105,000
A01203 Conveyance Allowance			154,000	154,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016			53,000	53,000
A0122Y Ad-hoc Relief Allowance 2017			64,000	64,000
A01239 Special allowance			<u>64,000</u>	<u>64,000</u>
001 Special Allowance			64,000	64,000

370
POPULATION WELFARE DEPARTMENT

108103 PAPANULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 PAPANULATION WELAFE MEASUREMENT				
CL6139 Population Welfare Chitral				
(01-2019) Creation of posts for Population Welfare Chitral				
Creation of posts for Population Welfare Chitral			1,130,000	1,130,000
Population Welfare Chitral			1,130,000	1,130,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1130000 /-(Recurring) will be required for the purpose during 2019-2020

371
CU21C09 (6)
REVENUE & ESTATE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CU6001	Deputy Commissioner District Chitral Upper		<u>3,062,000</u>	<u>3,062,000</u>
(01-2019)	Creation of Posts for the office of Deputy Commissioner District Chitral		1,100,000	1,100,000
(02-2019)	Creation of Posts for the office of Deputy Commissioner District Chitral		1,962,000	1,962,000
Total Schemes: 1 Total SNEs:2 GRAND TOTAL:			3,062,000	3,062,000

372
REVENUE & ESTATE DEPARTMENT

Charged:
Voted: 3,062,000
Grand Total: **3,062,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

042101 ADMINISTRATION/LAND (Voted)

3,062,000

3,062,000

Total

3,062,000

3,062,000

373
REVENUE & ESTATE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,062,000</u>	<u>3,062,000</u>
A011	TOTAL PAY		<u>1,745,000</u>	<u>1,745,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,645,000</u>	<u>1,645,000</u>
A01101	Basic Pay Of Officer		1,645,000	1,645,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>100,000</u>	<u>100,000</u>
A01151	Basic Pay Other Staff		100,000	100,000
A012	TOTAL ALLOWANCES		<u>1,317,000</u>	<u>1,317,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,317,000</u>	<u>1,317,000</u>
A01202	House Rent Allowance		327,000	327,000
A01203	Conveyance Allowance		340,000	340,000
A01217	Medical Allowance		113,000	113,000
A01224	Entertainment Allowance		50,000	50,000
A01226	Computer Allowance		72,000	72,000
A0122M	Adhoc Releif Allowance 2016		155,000	155,000
A0122Y	Ad-hoc Relief Allowance 2017		105,000	105,000
A0123G	Ad-hoc Relief Allowance-2018		155,000	155,000
NET TOTAL			<u>3,062,000</u>	<u>3,062,000</u>

374
REVENUE & ESTATE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
11	1	100,000
16	3	681,000
17	4	964,000
TOTAL:	8	1,745,000

375
REVENUE & ESTATE DEPARTMENT

042101 ADMINISTRATION/LAND

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042101 ADMINISTRATION/LAND				
CU6001 Deputy Commissioner District Chitral Upper				
(01-2019) Creation of Posts for the office of Deputy Commissioner District Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,100,000</u>	<u>1,100,000</u>
A011 TOTAL PAY	<u>4</u>		<u>700,000</u>	<u>700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>600,000</u>	<u>600,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>600,000</u>	<u>600,000</u>
A007 Accounts Officer (BPS-17)	1		200,000	200,000
P038 Planning Officer (BPS-17)	1		200,000	200,000
S166 Superintendent (BPS-17)	1		200,000	200,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>100,000</u>	<u>100,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>100,000</u>	<u>100,000</u>
S136 Sub Engineer (BPS-11)	1		100,000	100,000
A012 TOTAL ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A012-1 REGULAR ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A01202 House Rent Allowance			100,000	100,000
A01203 Conveyance Allowance			100,000	100,000
A01217 Medical Allowance			50,000	50,000
A01224 Entertainment Allowance			50,000	50,000
A0122M Adhoc Relief Allowance 2016			50,000	50,000
A0123G Ad-hoc Relief Allowance-2018			50,000	50,000
Creation of Posts for the office of Deputy Commissioner District Chitral			1,100,000	1,100,000

376
REVENUE & ESTATE DEPARTMENT

042101 ADMINISTRATION/LAND

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042101 ADMINISTRATION/LAND				
CU6001 Deputy Commissioner District Chitral Upper				
(02-2019) Creation of Posts for the office of Deputy Commissioner District Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,962,000</u>	<u>1,962,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,045,000</u>	<u>1,045,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>1,045,000</u>	<u>1,045,000</u>
A01101 Basic Pay Of Officer	<u>4</u>		<u>1,045,000</u>	<u>1,045,000</u>
P084 Programmer (BPS-17)	1		364,000	364,000
C082 Computer Operator (BPS-16)	3		681,000	681,000
A012 TOTAL ALLOWANCES			<u>917,000</u>	<u>917,000</u>
A012-1 REGULAR ALLOWANCES			<u>917,000</u>	<u>917,000</u>
A01202 House Rent Allowance			227,000	227,000
A01203 Conveyance Allowance			240,000	240,000
A01217 Medical Allowance			63,000	63,000
A01226 Computer Allowance			72,000	72,000
A0122M Adhoc Releif Allowance 2016			105,000	105,000
A0122Y Ad-hoc Relief Allowance 2017			105,000	105,000
A0123G Ad-hoc Relief Allowance-2018			105,000	105,000
Creation of Posts for the office of Deputy Commissioner District Chitral			1,962,000	1,962,000
Deputy Commissioner District Chitral Upper			3,062,000	3,062,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3062000 /-(Recurring) will be required for the purpose during 2019-2020

377
CU21C17 (13)
HEALTH

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CU6002	District Health Officer Chitral Upper		<u>7,058,000</u>	<u>7,058,000</u>
(01-2019)	Creation of Posts for District Health Officer Chitral Upper		7,058,000	7,058,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			7,058,000	7,058,000

378
HEALTH

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
CU6002 District Health Officer Chitral Upper				
(01-2019) Creation of Posts for District Health Officer Chitral Upper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,058,000</u>	<u>7,058,000</u>
A011 TOTAL PAY	<u>14</u>		<u>4,645,000</u>	<u>4,645,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>7</u>		<u>2,995,000</u>	<u>2,995,000</u>
A011101 Basic Pay Of Officer	<u>7</u>		<u>2,995,000</u>	<u>2,995,000</u>
D086 District Health Officer (BPS-20)	1		731,000	731,000
D312 Deputy District Health Officer (BPS-19)	1		480,000	480,000
C114 Coordinator (BPS-18)	2		960,000	960,000
S657 Surveillance Officer (BPS-17)	1		350,000	350,000
C082 Computer Operator (BPS-16)	1		237,000	237,000
O003 Office Assistant (BPS-16)	1		237,000	237,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>1,650,000</u>	<u>1,650,000</u>
A01151 Basic Pay Other Staff	<u>7</u>		<u>1,650,000</u>	<u>1,650,000</u>
S035 Senior Clerk (BPS-14)	1		400,000	400,000
D112 Driver (BPS-06)	1		250,000	250,000
C057 Chowkidar (BPS-03)	1		200,000	200,000
N005 Naib Qasid (BPS-03)	3		600,000	600,000
S162 Sweeper (BPS-03)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>2,413,000</u>	<u>2,413,000</u>

379
HEALTH

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
CU6002 District Health Officer Chitral Upper				
(01-2019) Creation of Posts for District Health Officer Chitral Upper				
A012-1 REGULAR ALLOWANCES			<u>2,413,000</u>	<u>2,413,000</u>
A01202 House Rent Allowance			110,000	110,000
A01203 Conveyance Allowance			400,000	400,000
A01217 Medical Allowance			300,000	300,000
A0121B Health Professional Allowance			1,000,000	1,000,000
A0121T Adhoc Relief Allowance 2013			84,000	84,000
A0122C Adhoc Relief Allowance - 2015			30,000	30,000
A0122M Adhoc Relief Allowance 2016			190,000	190,000
A0122Y Ad-hoc Relief Allowance 2017			149,000	149,000
A0123G Ad-hoc Relief Allowance-2018			150,000	150,000
Creation of Posts for District Health Officer Chitral Upper			7,058,000	7,058,000
District Health Officer Chitral Upper			7,058,000	7,058,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7058000 /-(Recurring) will be required for the purpose during 2019-2020

380
CU21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CU6004	District Education Officer (Male) Chitral Upper		<u>5,270,000</u>	<u>5,270,000</u>
(01-2019)	Creation of Posts for the Office of District Education Officer (Male), Chitral Upper		5,270,000	5,270,000
CU6005	District Education Officer (Female) Chitral Upper		<u>5,270,000</u>	<u>5,270,000</u>
(01-2019)	Creation of Posts for the Office of District Education Officer (Female), Chitral Upper		5,270,000	5,270,000
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:			10,540,000	10,540,000

381
ELEMENTARY AND SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092102	ADMINISTRATION			
CU6004	District Education Officer (Male) Chitral Upper			
(01-2019)	Creation of Posts for the Office of District Education Officer (Male), Chitral Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,270,000</u>	<u>5,270,000</u>
A011	TOTAL PAY	<u>13</u>	<u>3,106,000</u>	<u>3,106,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>2,065,000</u>	<u>2,065,000</u>
A01101	Basic Pay Of Officer	<u>5</u>	<u>2,065,000</u>	<u>2,065,000</u>
D084	District Education Officer (BPS-19)	1	782,000	782,000
D042	Deputy District Education Officer (BPS-18)	1	463,000	463,000
S166	Superintendent (BPS-17)	1	366,000	366,000
A057	Assistant (BPS-16)	1	227,000	227,000
C082	Computer Operator (BPS-16)	1	227,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>8</u>	<u>1,041,000</u>	<u>1,041,000</u>
A01151	Basic Pay Other Staff	<u>8</u>	<u>1,041,000</u>	<u>1,041,000</u>
S035	Senior Clerk (BPS-14)	1	183,000	183,000
J013	Junior Clerk (BPS-11)	1	152,000	152,000
D112	Driver (BPS-06)	1	128,000	128,000
S162	Sweeper (BPS-03)	1	116,000	116,000
N005	Naib Qasid (BPS-03)	2	231,000	231,000
C057	Chowkidar (BPS-03)	2	231,000	231,000
A012	TOTAL ALLOWANCES		<u>2,164,000</u>	<u>2,164,000</u>

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ELEMENTARY AND SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092102	ADMINISTRATION			
CU6004	District Education Officer (Male) Chitral Upper			
(01-2019)	Creation of Posts for the Office of District Education Officer (Male), Chitral Upper			
A012-1	REGULAR ALLOWANCES		<u>2,164,000</u>	<u>2,164,000</u>
A01202	House Rent Allowance		298,000	298,000
A01203	Conveyance Allowance		499,000	499,000
A01207	Washing Allowance		8,000	8,000
A01208	Dress Allowance		6,000	6,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		276,000	276,000
A0121T	Adhoc Relief Allowance 2013		127,000	127,000
A0122C	Adhoc Relief Allowance - 2015		64,000	64,000
A0122M	Adhoc Relief Allowance 2016		253,000	253,000
A0122Y	Ad-hoc Relief Allowance 2017		311,000	311,000
A0123G	Ad-hoc Relief Allowance-2018		311,000	311,000
	Creation of Posts for the Office of District Education Officer (Male), Chitral Upper		5,270,000	5,270,000
	District Education Officer (Male) Chitral Upper		5,270,000	5,270,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5270000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102 ADMINISTRATION				
CU6005 District Education Officer (Female) Chitral Upper				
(01-2019) Creation of Posts for the Office of District Education Officer (Female), Chitral Upper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,270,000</u>	<u>5,270,000</u>
A011 TOTAL PAY	<u>13</u>		<u>3,106,000</u>	<u>3,106,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>5</u>		<u>2,065,000</u>	<u>2,065,000</u>
A011101 Basic Pay Of Officer	<u>5</u>		<u>2,065,000</u>	<u>2,065,000</u>
D084 District Education Officer (BPS-19)	1		782,000	782,000
D042 Deputy District Education Officer (BPS-18)	1		463,000	463,000
S166 Superintendent (BPS-17)	1		366,000	366,000
C082 Computer Operator (BPS-16)	1		227,000	227,000
A057 Assistant (BPS-16)	1		227,000	227,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>8</u>		<u>1,041,000</u>	<u>1,041,000</u>
A01151 Basic Pay Other Staff	<u>8</u>		<u>1,041,000</u>	<u>1,041,000</u>
S035 Senior Clerk (BPS-14)	1		183,000	183,000
J013 Junior Clerk (BPS-11)	1		152,000	152,000
D112 Driver (BPS-06)	1		128,000	128,000
C057 Chowkidar (BPS-03)	2		231,000	231,000
N005 Naib Qasid (BPS-03)	2		231,000	231,000
S162 Sweeper (BPS-03)	1		116,000	116,000
A012 TOTAL ALLOWANCES			<u>2,164,000</u>	<u>2,164,000</u>

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ELEMENTARY AND SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102 ADMINISTRATION				
CU6005 District Education Officer (Female) Chitral Upper				
(01-2019) Creation of Posts for the Office of District Education Officer (Female), Chitral Upper				
A012-1 REGULAR ALLOWANCES			<u>2,164,000</u>	<u>2,164,000</u>
A01202 House Rent Allowance			298,000	298,000
A01203 Conveyance Allowance			499,000	499,000
A01207 Washing Allowance			8,000	8,000
A01208 Dress Allowance			6,000	6,000
A0120D Integrated Allowance			11,000	11,000
A01217 Medical Allowance			276,000	276,000
A0121T Adhoc Relief Allowance 2013			127,000	127,000
A0122C Adhoc Relief Allowance - 2015			64,000	64,000
A0122M Adhoc Relief Allowance 2016			253,000	253,000
A0122Y Ad-hoc Relief Allowance 2017			311,000	311,000
A0123G Ad-hoc Relief Allowance-2018			311,000	311,000
Creation of Posts for the Office of District Education Officer (Female), Chitral Upper			5,270,000	5,270,000
District Education Officer (Female) Chitral Upper			5,270,000	5,270,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5270000 /-(Recurring) will be required for the purpose during 2019-2020

385
CU21C47 (28)
POPULATION WELFARE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CU6003	District Population Welfare Hospital Chitral Upper		<u>5,758,000</u>	<u>5,758,000</u>
(01-2019)	Creation of Posts for the Office of District Population Welfare Hospital, Chitral Upper		5,758,000	5,758,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			5,758,000	5,758,000

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POPULATION WELFARE DEPARTMENT

Charged:
Voted: 5,758,000
Grand Total: 5,758,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

108103	POPULATION WELFARE MEASURES (Voted)	5,758,000	5,758,000
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Total

5,758,000

5,758,000

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POPULATION WELFARE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,758,000</u>	<u>5,758,000</u>
A011	TOTAL PAY		<u>3,895,000</u>	<u>3,895,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2,006,000</u>	<u>2,006,000</u>
A01101	Basic Pay Of Officer		2,006,000	2,006,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,889,000</u>	<u>1,889,000</u>
A01151	Basic Pay Other Staff		1,889,000	1,889,000
A012	TOTAL ALLOWANCES		<u>1,863,000</u>	<u>1,863,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,863,000</u>	<u>1,863,000</u>
A01202	House Rent Allowance		320,000	320,000
A01203	Conveyance Allowance		579,000	579,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		29,000	29,000
A01227	Project allowance		326,000	326,000
A0122M	Adhoc Releif Allowance 2016		273,000	273,000
A01239	Special allowance		326,000	326,000
NET TOTAL			<u>5,758,000</u>	<u>5,758,000</u>

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POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
03	3	345,000
06	2	254,000
08	1	136,000
11	2	301,000
12	2	318,000
13	1	171,000
14	2	364,000
16	2	454,000
17	3	1,092,000
18	1	460,000
TOTAL:	19	3,895,000

POPULATION WELFARE DEPARTMENT

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
CU6003 District Population Welfare Hospital Chitral Upper				
(01-2019) Creation of Posts for the Office of District Population Welfare Hospital, Chitral Upper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,758,000</u>	<u>5,758,000</u>
A011 TOTAL PAY	<u>19</u>		<u>3,895,000</u>	<u>3,895,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>6</u>		<u>2,006,000</u>	<u>2,006,000</u>
A011101 Basic Pay Of Officer	<u>6</u>		<u>2,006,000</u>	<u>2,006,000</u>
D472 District Population Welfare Officer (BPS-18)	1		460,000	460,000
D474 Deputy Demographer (BPS-17)	1		364,000	364,000
D596 Deputy District Population Welfare Officer (BPS-17)	2		728,000	728,000
A005 Accountant (BPS-16)	1		227,000	227,000
A591 Assistant District Population Welfare Officer (BPS-16)	1		227,000	227,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>13</u>		<u>1,889,000</u>	<u>1,889,000</u>
A011151 Basic Pay Other Staff	<u>13</u>		<u>1,889,000</u>	<u>1,889,000</u>
J024 Junior Scale Stenographer (BPS-14)	1		182,000	182,000
S035 Senior Clerk (BPS-14)	1		182,000	182,000
P088 Projectionist (BPS-13)	1		171,000	171,000
A004 Accounts Assistant (BPS-12)	1		159,000	159,000
S109 Statistical Assistant (BPS-12)	1		159,000	159,000
J013 Junior Clerk (BPS-11)	2		301,000	301,000

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POPULATION WELFARE DEPARTMENT

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
CU6003 District Population Welfare Hospital Chitral Upper				
(01-2019) Creation of Posts for the Office of District Population Welfare Hospital, Chitral Upper				
S127 Store Keeper (BPS-08)	1		136,000	136,000
D112 Driver (BPS-06)	2		254,000	254,000
C057 Chowkidar (BPS-03)	1		115,000	115,000
M010 Mali (BPS-03)	1		115,000	115,000
N005 Naib Qasid (BPS-03)	1		115,000	115,000
A012 TOTAL ALLOWANCES			<u>1,863,000</u>	<u>1,863,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,863,000</u>	<u>1,863,000</u>
A01202 House Rent Allowance			320,000	320,000
A01203 Conveyance Allowance			579,000	579,000
A01207 Washing Allowance			2,000	2,000
A01208 Dress Allowance			2,000	2,000
A0120D Integrated Allowance			6,000	6,000
A01217 Medical Allowance			29,000	29,000
A01227 Project allowance			326,000	326,000
A0122M Adhoc Releif Allowance 2016			273,000	273,000
A01239 Special allowance			<u>326,000</u>	<u>326,000</u>
001 Special Allowance			326,000	326,000
Creation of Posts for the Office of District Population Welfare Hospital, Chitral Upper			5,758,000	5,758,000
District Population Welfare Hospital Chitral Upper			5,758,000	5,758,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5758000 /-(Recurring) will be required for the purpose during 2019-2020

391
DI21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DI6012	Sub Divisional Edu:Officer (M), D.I.Khan		<u>12,136,000</u>	<u>12,136,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		12,136,000	12,136,000
DI6015	Sub Divisional Edu:Officer (F), D.I.Khan		<u>9,624,000</u>	<u>9,624,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		9,624,000	9,624,000
DI6016	Sub Div:Edu:Officer (F),Kulachi,D.I.Khan		<u>3,348,000</u>	<u>3,348,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		3,348,000	3,348,000
DI6017	Sub Div:Edu:Officer (M),Kulachi,D.I.Khan		<u>1,674,000</u>	<u>1,674,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		1,674,000	1,674,000
DI6119	Govt. Primary Schools (M) D.I.Khan		<u>20,228,000</u>	<u>20,228,000</u>
(01-2019)	Creation of New Posts for Primary Schools		20,228,000	20,228,000
DI6120	Govt. Primary Schools (F) D.I.Khan		<u>19,668,000</u>	<u>19,668,000</u>
(01-2019)	Creation of New Posts for Primary Schools		19,668,000	19,668,000
DI6121	Govt.Primary Schools(F) Kulachi,D.I.Khan		<u>9,554,000</u>	<u>9,554,000</u>
(01-2019)	Creation of New Posts for Primary Schools		9,554,000	9,554,000
DI6122	Govt.Primary Schools(M) Kulachi,D.I.Khan		<u>9,272,000</u>	<u>9,272,000</u>

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DI21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2019)	Creation of New Posts for Primary Schools		9,272,000	9,272,000
DI6215	Govt.Primary Schools(F)Paharpur,D.I.Khan		<u>21,070,000</u>	<u>21,070,000</u>
(01-2019)	Creation of New Posts for Primary Schools		21,070,000	21,070,000
DI6216	Sub Div:Edu:Officer (F),Paharpur,DI Khan		<u>6,276,000</u>	<u>6,276,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		6,276,000	6,276,000
DI6217	Sub Div:Edu:Officer (M),Paharpur,DI Khan		<u>11,717,000</u>	<u>11,717,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		11,717,000	11,717,000
DI6218	Govt.Primary Schools(M)Paharpur,D.I.Khan		<u>40,182,000</u>	<u>40,182,000</u>
(01-2019)	Creation of New Posts for Primary Schools		40,182,000	40,182,000
DI6219	Sub Div:Edu:Officer (F),Prora, D.I.Khan		<u>4,604,000</u>	<u>4,604,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		4,604,000	4,604,000
DI6220	Govt.Primary School (F) Parova D.I.Khan		<u>23,320,000</u>	<u>23,320,000</u>
(01-2019)	Creation of New Posts for Primary Schools		23,320,000	23,320,000
DI6221	Govt.Primary Schools (M) Prora, D.I.Khan		<u>25,568,000</u>	<u>25,568,000</u>
(01-2019)	Creation of New Posts for Primary Schools		25,568,000	25,568,000

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DI21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DI6222	Sub Div:Edu:Officer (M),Prora, D.I.Khan		<u>7,950,000</u>	<u>7,950,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		7,950,000	7,950,000
DI6304	SUB-DIVISIONAL EDUCATION OFFICE DARBAND (FEMALE) DI KHAN		<u>2,511,000</u>	<u>2,511,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		2,511,000	2,511,000
DI6305	SUB-DIVISIONAL EDUCATION OFFICE DARBAND (MALE) DI KHAN		<u>4,604,000</u>	<u>4,604,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		4,604,000	4,604,000
DI6360	Govt.Primary Schools(Female) Teh.Draban		<u>7,868,000</u>	<u>7,868,000</u>
(01-2019)	Creation of New Posts for Primary Schools		7,868,000	7,868,000
DI6361	Govt.Primary Schools(Male) Teh.Draban		<u>11,804,000</u>	<u>11,804,000</u>
(01-2019)	Creation of New Posts for Primary Schools		11,804,000	11,804,000
Total Schemes: 20 Total SNEs:20 GRAND TOTAL:			252,978,000	252,978,000

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ELEMENTARY AND SECONDARY EDUCATION

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>252,978,000</u>		<u>252,978,000</u>
A011	TOTAL PAY	<u>142,198,000</u>		<u>142,198,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>34,946,000</u>		<u>34,946,000</u>
A01101	Basic Pay Of Officer	34,946,000		34,946,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>107,252,000</u>		<u>107,252,000</u>
A01151	Basic Pay Other Staff	107,252,000		107,252,000
A012	TOTAL ALLOWANCES	<u>110,780,000</u>		<u>110,780,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>110,780,000</u>		<u>110,780,000</u>
A01202	House Rent Allowance	23,351,000		23,351,000
A01203	Conveyance Allowance	32,236,000		32,236,000
A01217	Medical Allowance	14,850,000		14,850,000
A0122M	Adhoc Releif Allowance 2016	11,905,000		11,905,000
A0122Y	Ad-hoc Relief Allowance 2017	14,219,000		14,219,000
A0123G	Ad-hoc Relief Allowance-2018	14,219,000		14,219,000
NET TOTAL		252,978,000		252,978,000

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ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
12	671	107,252,000
16	154	34,946,000
TOTAL:	825	142,198,000

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
DI6119 Govt. Primary Schools (M) D.I.Khan				
(01-2019) Creation of New Posts for Primary Schools				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,228,000</u>	<u>20,228,000</u>
A011 TOTAL PAY	<u>72</u>		<u>11,508,000</u>	<u>11,508,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>72</u>		<u>11,508,000</u>	<u>11,508,000</u>
A01151 Basic Pay Other Staff	<u>72</u>		<u>11,508,000</u>	<u>11,508,000</u>
P006 Primary School (BPS-12) Teacher	72		11,508,000	11,508,000
A012 TOTAL ALLOWANCES			<u>8,720,000</u>	<u>8,720,000</u>
A012-1 REGULAR ALLOWANCES			<u>8,720,000</u>	<u>8,720,000</u>
A01202 House Rent Allowance			1,694,000	1,694,000
A01203 Conveyance Allowance			2,468,000	2,468,000
A01217 Medical Allowance			1,296,000	1,296,000
A0122M Adhoc Relief Allowance 2016			962,000	962,000
A0122Y Ad-hoc Relief Allowance 2017			1,150,000	1,150,000
A0123G Ad-hoc Relief Allowance-2018			1,150,000	1,150,000
Creation of New Posts for Primary Schools			20,228,000	20,228,000
Govt. Primary Schools (M) D.I.Khan			20,228,000	20,228,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 20228000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DI6120	Govt. Primary Schools (F) D.I.Khan				
(01-2019)	Creation of New Posts for Primary Schools				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			19,668,000	19,668,000
A011	TOTAL PAY	70		11,188,000	11,188,000
A011-2	TOTAL PAY OF OTHER STAFF	70		11,188,000	11,188,000
A01151	Basic Pay Other Staff	70		11,188,000	11,188,000
P006	Primary School (BPS-12) Teacher	70		11,188,000	11,188,000
A012	TOTAL ALLOWANCES			8,480,000	8,480,000
A012-1	REGULAR ALLOWANCES			8,480,000	8,480,000
A01202	House Rent Allowance			1,648,000	1,648,000
A01203	Conveyance Allowance			2,400,000	2,400,000
A01217	Medical Allowance			1,260,000	1,260,000
A0122M	Adhoc Relief Allowance 2016			936,000	936,000
A0122Y	Ad-hoc Relief Allowance 2017			1,118,000	1,118,000
A0123G	Ad-hoc Relief Allowance-2018			1,118,000	1,118,000
Creation of New Posts for Primary Schools				19,668,000	19,668,000
Govt. Primary Schools (F) D.I.Khan				19,668,000	19,668,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 19668000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DI6121	Govt.Primary Schools(F) Kulachi,D.I.Khan			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,554,000</u>	<u>9,554,000</u>
A011	TOTAL PAY	<u>34</u>	<u>5,434,000</u>	<u>5,434,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>34</u>	<u>5,434,000</u>	<u>5,434,000</u>
A01151	Basic Pay Other Staff	<u>34</u>	<u>5,434,000</u>	<u>5,434,000</u>
P006	Primary School (BPS-12) Teacher	34	5,434,000	5,434,000
A012	TOTAL ALLOWANCES		<u>4,120,000</u>	<u>4,120,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,120,000</u>	<u>4,120,000</u>
A01202	House Rent Allowance		800,000	800,000
A01203	Conveyance Allowance		1,166,000	1,166,000
A01217	Medical Allowance		612,000	612,000
A0122M	Adhoc Relief Allowance 2016		454,000	454,000
A0122Y	Ad-hoc Relief Allowance 2017		544,000	544,000
A0123G	Ad-hoc Relief Allowance-2018		544,000	544,000
	Creation of New Posts for Primary Schools		9,554,000	9,554,000
	Govt.Primary Schools(F) Kulachi,D.I.Khan		9,554,000	9,554,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9554000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DI6122	Govt.Primary Schools(M) Kulachi,D.I.Khan			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,272,000</u>	<u>9,272,000</u>
A011	TOTAL PAY	<u>33</u>	<u>5,274,000</u>	<u>5,274,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>33</u>	<u>5,274,000</u>	<u>5,274,000</u>
A01151	Basic Pay Other Staff	<u>33</u>	<u>5,274,000</u>	<u>5,274,000</u>
P006	Primary School (BPS-12) Teacher	33	5,274,000	5,274,000
A012	TOTAL ALLOWANCES		<u>3,998,000</u>	<u>3,998,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,998,000</u>	<u>3,998,000</u>
A01202	House Rent Allowance		776,000	776,000
A01203	Conveyance Allowance		1,130,000	1,130,000
A01217	Medical Allowance		594,000	594,000
A0122M	Adhoc Relief Allowance 2016		442,000	442,000
A0122Y	Ad-hoc Relief Allowance 2017		528,000	528,000
A0123G	Ad-hoc Relief Allowance-2018		528,000	528,000
	Creation of New Posts for Primary Schools		9,272,000	9,272,000
	Govt.Primary Schools(M) Kulachi,D.I.Khan		9,272,000	9,272,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9272000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DI6215	Govt.Primary Schools(F)Paharpur,D.I.Khan			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,070,000</u>	<u>21,070,000</u>
A011	TOTAL PAY	<u>75</u>	<u>11,988,000</u>	<u>11,988,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>75</u>	<u>11,988,000</u>	<u>11,988,000</u>
A01151	Basic Pay Other Staff	<u>75</u>	<u>11,988,000</u>	<u>11,988,000</u>
P006	Primary School (BPS-12) Teacher	75	11,988,000	11,988,000
A012	TOTAL ALLOWANCES		<u>9,082,000</u>	<u>9,082,000</u>
A012-1	REGULAR ALLOWANCES		<u>9,082,000</u>	<u>9,082,000</u>
A01202	House Rent Allowance		1,764,000	1,764,000
A01203	Conveyance Allowance		2,570,000	2,570,000
A01217	Medical Allowance		1,350,000	1,350,000
A0122M	Adhoc Relief Allowance 2016		1,002,000	1,002,000
A0122Y	Ad-hoc Relief Allowance 2017		1,198,000	1,198,000
A0123G	Ad-hoc Relief Allowance-2018		1,198,000	1,198,000
	Creation of New Posts for Primary Schools		21,070,000	21,070,000
	Govt.Primary Schools(F)Paharpur,D.I.Khan		21,070,000	21,070,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 21070000 /-(Recurring) will be required for the purpose during 2019-2020

402
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DI6218	Govt.Primary Schools(M)Paharpur,D.I.Khan			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>40,182,000</u>	<u>40,182,000</u>
A011	TOTAL PAY	<u>143</u>	<u>22,858,000</u>	<u>22,858,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>143</u>	<u>22,858,000</u>	<u>22,858,000</u>
A01151	Basic Pay Other Staff	<u>143</u>	<u>22,858,000</u>	<u>22,858,000</u>
P006	Primary School (BPS-12) Teacher	143	22,858,000	22,858,000
A012	TOTAL ALLOWANCES		<u>17,324,000</u>	<u>17,324,000</u>
A012-1	REGULAR ALLOWANCES		<u>17,324,000</u>	<u>17,324,000</u>
A01202	House Rent Allowance		3,366,000	3,366,000
A01203	Conveyance Allowance		4,900,000	4,900,000
A01217	Medical Allowance		2,574,000	2,574,000
A0122M	Adhoc Relief Allowance 2016		1,912,000	1,912,000
A0122Y	Ad-hoc Relief Allowance 2017		2,286,000	2,286,000
A0123G	Ad-hoc Relief Allowance-2018		2,286,000	2,286,000
	Creation of New Posts for Primary Schools		40,182,000	40,182,000
	Govt.Primary Schools(M)Paharpur,D.I.Khan		40,182,000	40,182,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 40182000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
DI6220 Govt.Primary School (F) Parova D.I.Khan				
(01-2019) Creation of New Posts for Primary Schools				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,320,000</u>	<u>23,320,000</u>
A011 TOTAL PAY	<u>83</u>		<u>13,266,000</u>	<u>13,266,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>83</u>		<u>13,266,000</u>	<u>13,266,000</u>
A01151 Basic Pay Other Staff	<u>83</u>		<u>13,266,000</u>	<u>13,266,000</u>
P006 Primary School (BPS-12) Teacher	83		13,266,000	13,266,000
A012 TOTAL ALLOWANCES			<u>10,054,000</u>	<u>10,054,000</u>
A012-1 REGULAR ALLOWANCES			<u>10,054,000</u>	<u>10,054,000</u>
A01202 House Rent Allowance			1,954,000	1,954,000
A01203 Conveyance Allowance			2,844,000	2,844,000
A01217 Medical Allowance			1,494,000	1,494,000
A0122M Adhoc Relief Allowance 2016			1,110,000	1,110,000
A0122Y Ad-hoc Relief Allowance 2017			1,326,000	1,326,000
A0123G Ad-hoc Relief Allowance-2018			1,326,000	1,326,000
Creation of New Posts for Primary Schools			23,320,000	23,320,000
Govt.Primary School (F) Parova D.I.Khan			23,320,000	23,320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 23320000 /-(Recurring) will be required for the purpose during 2019-2020

404
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DI6221	Govt.Primary Schools (M) Prora, D.I.Khan			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,568,000</u>	<u>25,568,000</u>
A011	TOTAL PAY	<u>91</u>	<u>14,546,000</u>	<u>14,546,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>91</u>	<u>14,546,000</u>	<u>14,546,000</u>
A01151	Basic Pay Other Staff	<u>91</u>	<u>14,546,000</u>	<u>14,546,000</u>
P006	Primary School (BPS-12) Teacher	91	14,546,000	14,546,000
A012	TOTAL ALLOWANCES		<u>11,022,000</u>	<u>11,022,000</u>
A012-1	REGULAR ALLOWANCES		<u>11,022,000</u>	<u>11,022,000</u>
A01202	House Rent Allowance		2,142,000	2,142,000
A01203	Conveyance Allowance		3,118,000	3,118,000
A01217	Medical Allowance		1,638,000	1,638,000
A0122M	Adhoc Relief Allowance 2016		1,216,000	1,216,000
A0122Y	Ad-hoc Relief Allowance 2017		1,454,000	1,454,000
A0123G	Ad-hoc Relief Allowance-2018		1,454,000	1,454,000
	Creation of New Posts for Primary Schools		25,568,000	25,568,000
	Govt.Primary Schools (M) Prora, D.I.Khan		25,568,000	25,568,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 25568000 /-(Recurring) will be required for the purpose during 2019-2020

405
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DI6360	Govt.Primary Schools(Female) Teh.Draban				
(01-2019)	Creation of New Posts for Primary Schools				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,868,000</u>	<u>7,868,000</u>
A011	TOTAL PAY	<u>28</u>		<u>4,476,000</u>	<u>4,476,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>28</u>		<u>4,476,000</u>	<u>4,476,000</u>
A01151	Basic Pay Other Staff	<u>28</u>		<u>4,476,000</u>	<u>4,476,000</u>
P006	Primary School (BPS-12) Teacher	28		4,476,000	4,476,000
A012	TOTAL ALLOWANCES			<u>3,392,000</u>	<u>3,392,000</u>
A012-1	REGULAR ALLOWANCES			<u>3,392,000</u>	<u>3,392,000</u>
A01202	House Rent Allowance			658,000	658,000
A01203	Conveyance Allowance			960,000	960,000
A01217	Medical Allowance			504,000	504,000
A0122M	Adhoc Relief Allowance 2016			374,000	374,000
A0122Y	Ad-hoc Relief Allowance 2017			448,000	448,000
A0123G	Ad-hoc Relief Allowance-2018			448,000	448,000
Creation of New Posts for Primary Schools				<u>7,868,000</u>	<u>7,868,000</u>
Govt.Primary Schools(Female) Teh.Draban				<u>7,868,000</u>	<u>7,868,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7868000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DI6361	Govt.Primary Schools(Male) Teh.Draban				
(01-2019)	Creation of New Posts for Primary Schools				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,804,000</u>	<u>11,804,000</u>
A011	TOTAL PAY	<u>42</u>		<u>6,714,000</u>	<u>6,714,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>42</u>		<u>6,714,000</u>	<u>6,714,000</u>
A01151	Basic Pay Other Staff	<u>42</u>		<u>6,714,000</u>	<u>6,714,000</u>
P006	Primary School (BPS-12) Teacher	42		6,714,000	6,714,000
A012	TOTAL ALLOWANCES			<u>5,090,000</u>	<u>5,090,000</u>
A012-1	REGULAR ALLOWANCES			<u>5,090,000</u>	<u>5,090,000</u>
A01202	House Rent Allowance			988,000	988,000
A01203	Conveyance Allowance			1,440,000	1,440,000
A01217	Medical Allowance			756,000	756,000
A0122M	Adhoc Relief Allowance 2016			562,000	562,000
A0122Y	Ad-hoc Relief Allowance 2017			672,000	672,000
A0123G	Ad-hoc Relief Allowance-2018			672,000	672,000
Creation of New Posts for Primary Schools				11,804,000	11,804,000
Govt.Primary Schools(Male) Teh.Draban				11,804,000	11,804,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11804000 /-(Recurring) will be required for the purpose during 2019-2020

407
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
DI6012	Sub Divisional Edu:Officer (M), D.I.Khan			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		12,136,000	12,136,000
A011	TOTAL PAY	29	6,581,000	6,581,000
A011-1	TOTAL PAY OF OFFICER	29	6,581,000	6,581,000
A01101	Basic Pay Of Officer	29	6,581,000	6,581,000
A148	Assistant Sub (BPS-16) Divisional Education Offic	29	6,581,000	6,581,000
A012	TOTAL ALLOWANCES		5,555,000	5,555,000
A012-1	REGULAR ALLOWANCES		5,555,000	5,555,000
A01202	House Rent Allowance		1,424,000	1,424,000
A01203	Conveyance Allowance		1,740,000	1,740,000
A01217	Medical Allowance		522,000	522,000
A0122M	Adhoc Releif Allowance 2016		553,000	553,000
A0122Y	Ad-hoc Relief Allowance 2017		658,000	658,000
A0123G	Ad-hoc Relief Allowance-2018		658,000	658,000
	Creation of New Posts for Sub-Divisional Education Offices		12,136,000	12,136,000
	Sub Divisional Edu:Officer (M), D.I.Khan		12,136,000	12,136,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12136000 /-(Recurring) will be required for the purpose during 2019-2020

408
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
DI6015	Sub Divisional Edu:Officer (F), D.I.Khan			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,624,000</u>	<u>9,624,000</u>
A011	TOTAL PAY	<u>23</u>	<u>5,219,000</u>	<u>5,219,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>23</u>	<u>5,219,000</u>	<u>5,219,000</u>
A01101	Basic Pay Of Officer	<u>23</u>	<u>5,219,000</u>	<u>5,219,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	23	5,219,000	5,219,000
A012	TOTAL ALLOWANCES		<u>4,405,000</u>	<u>4,405,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,405,000</u>	<u>4,405,000</u>
A01202	House Rent Allowance		1,129,000	1,129,000
A01203	Conveyance Allowance		1,380,000	1,380,000
A01217	Medical Allowance		414,000	414,000
A0122M	Adhoc Releif Allowance 2016		438,000	438,000
A0122Y	Ad-hoc Relief Allowance 2017		522,000	522,000
A0123G	Ad-hoc Relief Allowance-2018		522,000	522,000
	Creation of New Posts for Sub-Divisional Education Offices		9,624,000	9,624,000
	Sub Divisional Edu:Officer (F), D.I.Khan		9,624,000	9,624,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9624000 /-(Recurring) will be required for the purpose during 2019-2020

409
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
DI6016	Sub Div:Edu:Officer (F),Kulachi,D.I.Khan			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,348,000</u>	<u>3,348,000</u>
A011	TOTAL PAY	<u>8</u>	<u>1,815,000</u>	<u>1,815,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>8</u>	<u>1,815,000</u>	<u>1,815,000</u>
A01101	Basic Pay Of Officer	<u>8</u>	<u>1,815,000</u>	<u>1,815,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	8	1,815,000	1,815,000
A012	TOTAL ALLOWANCES		<u>1,533,000</u>	<u>1,533,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,533,000</u>	<u>1,533,000</u>
A01202	House Rent Allowance		393,000	393,000
A01203	Conveyance Allowance		480,000	480,000
A01217	Medical Allowance		144,000	144,000
A0122M	Adhoc Releif Allowance 2016		152,000	152,000
A0122Y	Ad-hoc Relief Allowance 2017		182,000	182,000
A0123G	Ad-hoc Relief Allowance-2018		182,000	182,000
	Creation of New Posts for Sub-Divisional Education Offices		3,348,000	3,348,000
	Sub Div:Edu:Officer (F),Kulachi,D.I.Khan		3,348,000	3,348,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3348000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
DI6017	Sub Div:Edu:Officer (M),Kulachi,D.I.Khan			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,674,000</u>	<u>1,674,000</u>
A011	TOTAL PAY	<u>4</u>	<u>908,000</u>	<u>908,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>908,000</u>	<u>908,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>908,000</u>	<u>908,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	4	908,000	908,000
A012	TOTAL ALLOWANCES		<u>766,000</u>	<u>766,000</u>
A012-1	REGULAR ALLOWANCES		<u>766,000</u>	<u>766,000</u>
A01202	House Rent Allowance		196,000	196,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		72,000	72,000
A0122M	Adhoc Relief Allowance 2016		76,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017		91,000	91,000
A0123G	Ad-hoc Relief Allowance-2018		91,000	91,000
	Creation of New Posts for Sub-Divisional Education Offices		1,674,000	1,674,000
	Sub Div:Edu:Officer (M),Kulachi,D.I.Khan		1,674,000	1,674,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1674000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
DI6216	Sub Div:Edu:Officer (F),Paharpur,DI Khan			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,276,000</u>	<u>6,276,000</u>
A011	TOTAL PAY	<u>15</u>	<u>3,404,000</u>	<u>3,404,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>15</u>	<u>3,404,000</u>	<u>3,404,000</u>
A01101	Basic Pay Of Officer	<u>15</u>	<u>3,404,000</u>	<u>3,404,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	15	3,404,000	3,404,000
A012	TOTAL ALLOWANCES		<u>2,872,000</u>	<u>2,872,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,872,000</u>	<u>2,872,000</u>
A01202	House Rent Allowance		736,000	736,000
A01203	Conveyance Allowance		900,000	900,000
A01217	Medical Allowance		270,000	270,000
A0122M	Adhoc Relief Allowance 2016		286,000	286,000
A0122Y	Ad-hoc Relief Allowance 2017		340,000	340,000
A0123G	Ad-hoc Relief Allowance-2018		340,000	340,000
	Creation of New Posts for Sub-Divisional Education Offices		6,276,000	6,276,000
	Sub Div:Edu:Officer (F),Paharpur,DI Khan		6,276,000	6,276,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6276000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
DI6217	Sub Div:Edu:Officer (M),Paharpur,DI Khan			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,717,000</u>	<u>11,717,000</u>
A011	TOTAL PAY	<u>28</u>	<u>6,354,000</u>	<u>6,354,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>28</u>	<u>6,354,000</u>	<u>6,354,000</u>
A01101	Basic Pay Of Officer	<u>28</u>	<u>6,354,000</u>	<u>6,354,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	28	6,354,000	6,354,000
A012	TOTAL ALLOWANCES		<u>5,363,000</u>	<u>5,363,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,363,000</u>	<u>5,363,000</u>
A01202	House Rent Allowance		1,375,000	1,375,000
A01203	Conveyance Allowance		1,680,000	1,680,000
A01217	Medical Allowance		504,000	504,000
A0122M	Adhoc Releif Allowance 2016		534,000	534,000
A0122Y	Ad-hoc Relief Allowance 2017		635,000	635,000
A0123G	Ad-hoc Relief Allowance-2018		635,000	635,000
	Creation of New Posts for Sub-Divisional Education Offices		11,717,000	11,717,000
	Sub Div:Edu:Officer (M),Paharpur,DI Khan		11,717,000	11,717,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11717000 /-(Recurring) will be required for the purpose during 2019-2020

413
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
DI6219	Sub Div:Edu:Officer (F),Prora, D.I.Khan			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,604,000</u>	<u>4,604,000</u>
A011	TOTAL PAY	<u>11</u>	<u>2,496,000</u>	<u>2,496,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>	<u>2,496,000</u>	<u>2,496,000</u>
A01101	Basic Pay Of Officer	<u>11</u>	<u>2,496,000</u>	<u>2,496,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	11	2,496,000	2,496,000
A012	TOTAL ALLOWANCES		<u>2,108,000</u>	<u>2,108,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,108,000</u>	<u>2,108,000</u>
A01202	House Rent Allowance		540,000	540,000
A01203	Conveyance Allowance		660,000	660,000
A01217	Medical Allowance		198,000	198,000
A0122M	Adhoc Releif Allowance 2016		210,000	210,000
A0122Y	Ad-hoc Relief Allowance 2017		250,000	250,000
A0123G	Ad-hoc Relief Allowance-2018		250,000	250,000
	Creation of New Posts for Sub-Divisional Education Offices		4,604,000	4,604,000
	Sub Div:Edu:Officer (F),Prora, D.I.Khan		4,604,000	4,604,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4604000 /-(Recurring) will be required for the purpose during 2019-2020

414
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
DI6222	Sub Div:Edu:Officer (M),Prora, D.I.Khan			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,950,000</u>	<u>7,950,000</u>
A011	TOTAL PAY	<u>19</u>	<u>4,311,000</u>	<u>4,311,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>19</u>	<u>4,311,000</u>	<u>4,311,000</u>
A01101	Basic Pay Of Officer	<u>19</u>	<u>4,311,000</u>	<u>4,311,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	19	4,311,000	4,311,000
A012	TOTAL ALLOWANCES		<u>3,639,000</u>	<u>3,639,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,639,000</u>	<u>3,639,000</u>
A01202	House Rent Allowance		933,000	933,000
A01203	Conveyance Allowance		1,140,000	1,140,000
A01217	Medical Allowance		342,000	342,000
A0122M	Adhoc Releif Allowance 2016		362,000	362,000
A0122Y	Ad-hoc Relief Allowance 2017		431,000	431,000
A0123G	Ad-hoc Relief Allowance-2018		431,000	431,000
	Creation of New Posts for Sub-Divisional Education Offices		7,950,000	7,950,000
	Sub Div:Edu:Officer (M),Prora, D.I.Khan		7,950,000	7,950,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7950000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
DI6304 SUB-DIVISIONAL EDUCATION OFFICE DARBAND (FEMALE) DI KHAN				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			2,511,000	2,511,000
A011 TOTAL PAY	6		1,362,000	1,362,000
A011-1 TOTAL PAY OF OFFICER	6		1,362,000	1,362,000
A01101 Basic Pay Of Officer	6		1,362,000	1,362,000
A148 Assistant Sub (BPS-16) Divisional Education Offic	6		1,362,000	1,362,000
A012 TOTAL ALLOWANCES			1,149,000	1,149,000
A012-1 REGULAR ALLOWANCES			1,149,000	1,149,000
A01202 House Rent Allowance			295,000	295,000
A01203 Conveyance Allowance			360,000	360,000
A01217 Medical Allowance			108,000	108,000
A0122M Adhoc Releif Allowance 2016			114,000	114,000
A0122Y Ad-hoc Relief Allowance 2017			136,000	136,000
A0123G Ad-hoc Relief Allowance-2018			136,000	136,000
Creation of New Posts for Sub-Divisional Education Offices			2,511,000	2,511,000
SUB-DIVISIONAL EDUCATION OFFICE DARBAND (FEMALE) DI KHAN			2,511,000	2,511,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2511000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
DI6305 SUB-DIVISIONAL EDUCATION OFFICE DARBAND (MALE) DI KHAN				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,604,000</u>	<u>4,604,000</u>
A011 TOTAL PAY	<u>11</u>		<u>2,496,000</u>	<u>2,496,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>11</u>		<u>2,496,000</u>	<u>2,496,000</u>
A01101 Basic Pay Of Officer	<u>11</u>		<u>2,496,000</u>	<u>2,496,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	11		2,496,000	2,496,000
A012 TOTAL ALLOWANCES			<u>2,108,000</u>	<u>2,108,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,108,000</u>	<u>2,108,000</u>
A01202 House Rent Allowance			540,000	540,000
A01203 Conveyance Allowance			660,000	660,000
A01217 Medical Allowance			198,000	198,000
A0122M Adhoc Releif Allowance 2016			210,000	210,000
A0122Y Ad-hoc Relief Allowance 2017			250,000	250,000
A0123G Ad-hoc Relief Allowance-2018			250,000	250,000
Creation of New Posts for Sub-Divisional Education Offices			<u>4,604,000</u>	<u>4,604,000</u>
SUB-DIVISIONAL EDUCATION OFFICE DARBAND (MALE) DI KHAN			<u>4,604,000</u>	<u>4,604,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4604000 /-(Recurring) will be required for the purpose during 2019-2020

417
DI21C23 (18)
AGRICULTURE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DI6141	DISTT:OFFICER AGRI:D.I.KHAN		<u>411,000</u>	<u>411,000</u>
(01-2019)	Creaiton of Posts for the Office of District Director Agriculture Extension D.I.Khan		411,000	411,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			411,000	411,000

418
AGRICULTURE

Charged:	
Voted:	<u>411,000</u>
Grand Total:	411,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

SUMMARY

FUNCTIONAL

042104 PLANTS PROTECTION AND LOCUST
CONTROL (Voted)

411,000

411,000

Total

411,000

411,000

419
AGRICULTURE

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>411,000</u>	<u>411,000</u>
A011	TOTAL PAY		<u>167,000</u>	<u>167,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>167,000</u>	<u>167,000</u>
A01151	Basic Pay Other Staff		167,000	167,000
A012	TOTAL ALLOWANCES		<u>244,000</u>	<u>244,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>244,000</u>	<u>244,000</u>
A01202	House Rent Allowance		82,000	82,000
A01203	Conveyance Allowance		48,000	48,000
A01217	Medical Allowance		33,000	33,000
A0122M	Adhoc Releif Allowance 2016		27,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017		27,000	27,000
A0123G	Ad-hoc Relief Allowance-2018		27,000	27,000
NET TOTAL			<u>411,000</u>	<u>411,000</u>

420
AGRICULTURE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
14	1	167,000
TOTAL:	1	167,000

**421
AGRICULTURE**

042104 PLANTS PROTECTION AND LOCUST CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042104 PLANTS PROTECTION AND LOCUST CONTROL				
DI6141 DISTT:OFFICER AGRI:D.I.KHAN				
(01-2019) Creaiton of Posts for the Office of District Director Agriculture Extension D.I.Khan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			411,000	411,000
A011 TOTAL PAY	1		167,000	167,000
A011-2 TOTAL PAY OF OTHER STAFF	1		167,000	167,000
A01151 Basic Pay Other Staff	1		167,000	167,000
S062 Senior Storekeeper (BPS-14)	1		167,000	167,000
A012 TOTAL ALLOWANCES			244,000	244,000
A012-1 REGULAR ALLOWANCES			244,000	244,000
A01202 House Rent Allowance			82,000	82,000
A01203 Conveyance Allowance			48,000	48,000
A01217 Medical Allowance			33,000	33,000
A0122M Adhoc Releif Allowance 2016			27,000	27,000
A0122Y Ad-hoc Relief Allowance 2017			27,000	27,000
A0123G Ad-hoc Relief Allowance-2018			27,000	27,000
Creaiton of Posts for the Office of District Director Agriculture Extension D.I.Khan			411,000	411,000
DISTT:OFFICER AGRI:D.I.KHAN			411,000	411,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 411000 /-(Recurring) will be required for the purpose during 2019-2020

422
DA21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DA6010	Sub Div:Edu:Officer (M),Timergara		<u>7,532,000</u>	<u>7,532,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		7,532,000	7,532,000
DA6013	Sub Div:Edu:Officer (F),Timergara		<u>4,604,000</u>	<u>4,604,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		4,604,000	4,604,000
DA6140	GOVT. PRIMARY SCHOOLS (M) SAMARBAGH		<u>23,438,000</u>	<u>23,438,000</u>
(01-2019)	Creation of New Posts for Primary Schools		23,438,000	23,438,000
DA6141	Govt. Primary Schools (F), Timergara Dir Lower		<u>6,446,000</u>	<u>6,446,000</u>
(01-2019)	Creation of New Posts for Primary Schools		6,446,000	6,446,000
DA6143	Sub Div:Edu:Officer (F), Samarbagh		<u>3,348,000</u>	<u>3,348,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		3,348,000	3,348,000
DA6144	Govt PrimarySchool(F)Samarbagh,Dir Lower		<u>12,892,000</u>	<u>12,892,000</u>
(01-2019)	Creation of New Posts for Primary Schools		12,892,000	12,892,000
DA6151	Govt. Primary Schools (Male), Distirt Dir Lower		<u>24,022,000</u>	<u>24,022,000</u>
(01-2019)	Creation of New Posts for Primary Schools		24,022,000	24,022,000
DA6152	Sub Div:Edu:Officer (M), Samarbagh		<u>6,276,000</u>	<u>6,276,000</u>

423
DA21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		6,276,000	6,276,000
DA6297	SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER		<u>5,859,000</u>	<u>5,859,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		5,859,000	5,859,000
DA6298	SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER		<u>8,788,000</u>	<u>8,788,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		8,788,000	8,788,000
DA6299	SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER		<u>4,185,000</u>	<u>4,185,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		4,185,000	4,185,000
DA6300	SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER		<u>5,859,000</u>	<u>5,859,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		5,859,000	5,859,000
DA6301	SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER		<u>1,255,000</u>	<u>1,255,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		1,255,000	1,255,000
DA6302	SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER		<u>3,766,000</u>	<u>3,766,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		3,766,000	3,766,000
DA6303	SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER		<u>3,766,000</u>	<u>3,766,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		3,766,000	3,766,000

424
DA21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DA6304	SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER		<u>6,276,000</u>	<u>6,276,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		6,276,000	6,276,000
DA6305	SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER		<u>2,091,000</u>	<u>2,091,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		2,091,000	2,091,000
DA6306	SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER		<u>3,766,000</u>	<u>3,766,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		3,766,000	3,766,000
DA6312	Govt. Primary Schools(Female) Adenzai		<u>20,212,000</u>	<u>20,212,000</u>
(01-2019)	Creation of New Posts for Primary Schools		20,212,000	20,212,000
DA6315	Govt. Primary Schools(Male) Munda		<u>9,376,000</u>	<u>9,376,000</u>
(01-2019)	Creation of New Posts for Primary Schools		9,376,000	9,376,000
DA6316	Govt. Primary Schools(Female) Munda		<u>9,376,000</u>	<u>9,376,000</u>
(01-2019)	Creation of New Posts for Primary Schools		9,376,000	9,376,000
DA6319	Govt. Primary Schools(Male)Balambat		<u>24,316,000</u>	<u>24,316,000</u>
(01-2019)	Creation of New Posts for Primary Schools		24,316,000	24,316,000
DA6320	Govt. Primary Schools(Male)Khall		<u>7,030,000</u>	<u>7,030,000</u>
(01-2019)	Creation of New Posts for Primary Schools		7,030,000	7,030,000

425
DA21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DA6324	Govt. Primary Schools(Female) Lal Qala		<u>15,822,000</u>	<u>15,822,000</u>
(01-2019)	Creation of New Posts for Primary Schools		15,822,000	15,822,000
DA6325	Govt. Primary Schools(Female) Balambat		<u>16,410,000</u>	<u>16,410,000</u>
(01-2019)	Creation of New Posts for Primary Schools		16,410,000	16,410,000
DA6326	Govt. Primary Schools(Female) Khall		<u>7,030,000</u>	<u>7,030,000</u>
(01-2019)	Creation of New Posts for Primary Schools		7,030,000	7,030,000
DA6318	Govt. Primary Schools(Male),Lal Qila (MALE) DIR LOWER		<u>34,572,000</u>	<u>34,572,000</u>
(01-2019)	Creation of New Posts for Primary Schools		34,572,000	34,572,000
DA6321	Govt. Primary Schools(Male),Adinzai District Dir Lower		<u>28,416,000</u>	<u>28,416,000</u>
(01-2019)	Creation of New Posts for Primary Schools		28,416,000	28,416,000
Total Schemes: 28 Total SNEs:28 GRAND TOTAL:			306,729,000	306,729,000

427
ELEMENTARY AND SECONDARY EDUCATION

		AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>306,729,000</u>		<u>306,729,000</u>
A011	TOTAL PAY	<u>167,120,000</u>		<u>167,120,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>36,534,000</u>		<u>36,534,000</u>
A01101	Basic Pay Of Officer		36,534,000	36,534,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>130,586,000</u>		<u>130,586,000</u>
A01151	Basic Pay Other Staff		130,586,000	130,586,000
A012	TOTAL ALLOWANCES	<u>139,609,000</u>		<u>139,609,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>139,609,000</u>		<u>139,609,000</u>
A01202	House Rent Allowance		27,129,000	27,129,000
A01203	Conveyance Allowance		37,656,000	37,656,000
A01217	Medical Allowance		17,604,000	17,604,000
A0122M	Adhoc Releif Allowance 2016		13,990,000	13,990,000
A0122Y	Ad-hoc Relief Allowance 2017		16,713,000	16,713,000
A01233	Unattractive Area Allowance		9,804,000	9,804,000
A0123G	Ad-hoc Relief Allowance-2018		16,713,000	16,713,000
NET TOTAL			306,729,000	306,729,000

428
ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
12	817	130,586,000
16	161	36,534,000
TOTAL:	978	167,120,000

ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DA6140	GOVT. PRIMARY SCHOOLS (M) SAMARBAGH			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		23,438,000	23,438,000
A011	TOTAL PAY	80	12,788,000	12,788,000
A011-2	TOTAL PAY OF OTHER STAFF	80	12,788,000	12,788,000
A01151	Basic Pay Other Staff	80	12,788,000	12,788,000
P006	Primary School (BPS-12) Teacher	80	12,788,000	12,788,000
A012	TOTAL ALLOWANCES		10,650,000	10,650,000
A012-1	REGULAR ALLOWANCES		10,650,000	10,650,000
A01202	House Rent Allowance		1,882,000	1,882,000
A01203	Conveyance Allowance		2,742,000	2,742,000
A01217	Medical Allowance		1,440,000	1,440,000
A0122M	Adhoc Releif Allowance 2016		1,070,000	1,070,000
A0122Y	Ad-hoc Relief Allowance 2017		1,278,000	1,278,000
A01233	Unattractive Area Allowance		960,000	960,000
001	Unattractive Area Allowance		960,000	960,000
A0123G	Ad-hoc Relief Allowance-2018		1,278,000	1,278,000
	Creation of New Posts for Primary Schools		23,438,000	23,438,000
	GOVT. PRIMARY SCHOOLS (M) SAMARBAGH		23,438,000	23,438,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 23438000 /-(Recurring) will be required for the purpose during 2019-2020

430
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DA6141	Govt. Primary Schools (F), Timergara Dir Lower			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,446,000</u>	<u>6,446,000</u>
A011	TOTAL PAY	<u>22</u>	<u>3,516,000</u>	<u>3,516,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>22</u>	<u>3,516,000</u>	<u>3,516,000</u>
A01151	Basic Pay Other Staff	<u>22</u>	<u>3,516,000</u>	<u>3,516,000</u>
P006	Primary School (BPS-12) Teacher	22	3,516,000	3,516,000
A012	TOTAL ALLOWANCES		<u>2,930,000</u>	<u>2,930,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,930,000</u>	<u>2,930,000</u>
A01202	House Rent Allowance		518,000	518,000
A01203	Conveyance Allowance		754,000	754,000
A01217	Medical Allowance		396,000	396,000
A0122M	Adhoc Releif Allowance 2016		294,000	294,000
A0122Y	Ad-hoc Relief Allowance 2017		352,000	352,000
A01233	Unattractive Area Allowance		<u>264,000</u>	<u>264,000</u>
001	Unattractive Area Allowance		264,000	264,000
A0123G	Ad-hoc Relief Allowance-2018		352,000	352,000
Creation of New Posts for Primary Schools			6,446,000	6,446,000
Govt. Primary Schools (F), Timergara Dir Lower			6,446,000	6,446,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6446000 /-(Recurring) will be required for the purpose during 2019-2020

431
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DA6144	Govt PrimarySchool(F)Samarbagh,Dir Lower			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,892,000</u>	<u>12,892,000</u>
A011	TOTAL PAY	<u>44</u>	<u>7,032,000</u>	<u>7,032,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>44</u>	<u>7,032,000</u>	<u>7,032,000</u>
A01151	Basic Pay Other Staff	<u>44</u>	<u>7,032,000</u>	<u>7,032,000</u>
P006	Primary School (BPS-12) Teacher	44	7,032,000	7,032,000
A012	TOTAL ALLOWANCES		<u>5,860,000</u>	<u>5,860,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,860,000</u>	<u>5,860,000</u>
A01202	House Rent Allowance		1,036,000	1,036,000
A01203	Conveyance Allowance		1,508,000	1,508,000
A01217	Medical Allowance		792,000	792,000
A0122M	Adhoc Releif Allowance 2016		588,000	588,000
A0122Y	Ad-hoc Relief Allowance 2017		704,000	704,000
A01233	Unattractive Area Allowance		<u>528,000</u>	<u>528,000</u>
001	Unattractive Area Allowance		528,000	528,000
A0123G	Ad-hoc Relief Allowance-2018		704,000	704,000
Creation of New Posts for Primary Schools			12,892,000	12,892,000
Govt PrimarySchool(F)Samarbagh,Dir Lower			12,892,000	12,892,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12892000 /-(Recurring) will be required for the purpose during 2019-2020

432
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DA6151	Govt. Primary Schools (Male), Distirct Dir Lower			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,022,000</u>	<u>24,022,000</u>
A011	TOTAL PAY	<u>82</u>	<u>13,106,000</u>	<u>13,106,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>82</u>	<u>13,106,000</u>	<u>13,106,000</u>
A01151	Basic Pay Other Staff	<u>82</u>	<u>13,106,000</u>	<u>13,106,000</u>
P006	Primary School (BPS-12) Teacher	82	13,106,000	13,106,000
A012	TOTAL ALLOWANCES		<u>10,916,000</u>	<u>10,916,000</u>
A012-1	REGULAR ALLOWANCES		<u>10,916,000</u>	<u>10,916,000</u>
A01202	House Rent Allowance		1,930,000	1,930,000
A01203	Conveyance Allowance		2,810,000	2,810,000
A01217	Medical Allowance		1,476,000	1,476,000
A0122M	Adhoc Releif Allowance 2016		1,096,000	1,096,000
A0122Y	Ad-hoc Relief Allowance 2017		1,310,000	1,310,000
A01233	Unattractive Area Allowance		<u>984,000</u>	<u>984,000</u>
001	Unattractive Area Allowance		984,000	984,000
A0123G	Ad-hoc Relief Allowance-2018		1,310,000	1,310,000
Creation of New Posts for Primary Schools			24,022,000	24,022,000
Govt. Primary Schools (Male), Distirct Dir Lower			24,022,000	24,022,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 24022000 /-(Recurring) will be required for the purpose during 2019-2020

433
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DA6312	Govt. Primary Schools(Female) Adenzai			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,212,000</u>	<u>20,212,000</u>
A011	TOTAL PAY	<u>69</u>	<u>11,028,000</u>	<u>11,028,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>69</u>	<u>11,028,000</u>	<u>11,028,000</u>
A01151	Basic Pay Other Staff	<u>69</u>	<u>11,028,000</u>	<u>11,028,000</u>
P006	Primary School (BPS-12) Teacher	69	11,028,000	11,028,000
A012	TOTAL ALLOWANCES		<u>9,184,000</u>	<u>9,184,000</u>
A012-1	REGULAR ALLOWANCES		<u>9,184,000</u>	<u>9,184,000</u>
A01202	House Rent Allowance		1,624,000	1,624,000
A01203	Conveyance Allowance		2,364,000	2,364,000
A01217	Medical Allowance		1,242,000	1,242,000
A0122M	Adhoc Releif Allowance 2016		922,000	922,000
A0122Y	Ad-hoc Relief Allowance 2017		1,102,000	1,102,000
A01233	Unattractive Area Allowance		<u>828,000</u>	<u>828,000</u>
001	Unattractive Area Allowance		828,000	828,000
A0123G	Ad-hoc Relief Allowance-2018		1,102,000	1,102,000
Creation of New Posts for Primary Schools			20,212,000	20,212,000
Govt. Primary Schools(Female) Adenzai			20,212,000	20,212,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 20212000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DA6315	Govt. Primary Schools(Male) Munda			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,376,000</u>	<u>9,376,000</u>
A011	TOTAL PAY	<u>32</u>	<u>5,114,000</u>	<u>5,114,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>32</u>	<u>5,114,000</u>	<u>5,114,000</u>
A01151	Basic Pay Other Staff	<u>32</u>	<u>5,114,000</u>	<u>5,114,000</u>
P006	Primary School (BPS-12) Teacher	32	5,114,000	5,114,000
A012	TOTAL ALLOWANCES		<u>4,262,000</u>	<u>4,262,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,262,000</u>	<u>4,262,000</u>
A01202	House Rent Allowance		754,000	754,000
A01203	Conveyance Allowance		1,096,000	1,096,000
A01217	Medical Allowance		576,000	576,000
A0122M	Adhoc Releif Allowance 2016		428,000	428,000
A0122Y	Ad-hoc Relief Allowance 2017		512,000	512,000
A01233	Unattractive Area Allowance		<u>384,000</u>	<u>384,000</u>
001	Unattractive Area Allowance		384,000	384,000
A0123G	Ad-hoc Relief Allowance-2018		512,000	512,000
Creation of New Posts for Primary Schools			9,376,000	9,376,000
Govt. Primary Schools(Male) Munda			9,376,000	9,376,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9376000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DA6316	Govt. Primary Schools(Female) Munda			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,376,000</u>	<u>9,376,000</u>
A011	TOTAL PAY	<u>32</u>	<u>5,114,000</u>	<u>5,114,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>32</u>	<u>5,114,000</u>	<u>5,114,000</u>
A01151	Basic Pay Other Staff	<u>32</u>	<u>5,114,000</u>	<u>5,114,000</u>
P006	Primary School (BPS-12) Teacher	32	5,114,000	5,114,000
A012	TOTAL ALLOWANCES		<u>4,262,000</u>	<u>4,262,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,262,000</u>	<u>4,262,000</u>
A01202	House Rent Allowance		754,000	754,000
A01203	Conveyance Allowance		1,096,000	1,096,000
A01217	Medical Allowance		576,000	576,000
A0122M	Adhoc Releif Allowance 2016		428,000	428,000
A0122Y	Ad-hoc Relief Allowance 2017		512,000	512,000
A01233	Unattractive Area Allowance		<u>384,000</u>	<u>384,000</u>
001	Unattractive Area Allowance		384,000	384,000
A0123G	Ad-hoc Relief Allowance-2018		512,000	512,000
Creation of New Posts for Primary Schools			9,376,000	9,376,000
Govt. Primary Schools(Female) Munda			9,376,000	9,376,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9376000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DA6319	Govt. Primary Schools(Male)Balambat			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,316,000</u>	<u>24,316,000</u>
A011	TOTAL PAY	<u>83</u>	<u>13,266,000</u>	<u>13,266,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>83</u>	<u>13,266,000</u>	<u>13,266,000</u>
A01151	Basic Pay Other Staff	<u>83</u>	<u>13,266,000</u>	<u>13,266,000</u>
P006	Primary School (BPS-12) Teacher	83	13,266,000	13,266,000
A012	TOTAL ALLOWANCES		<u>11,050,000</u>	<u>11,050,000</u>
A012-1	REGULAR ALLOWANCES		<u>11,050,000</u>	<u>11,050,000</u>
A01202	House Rent Allowance		1,954,000	1,954,000
A01203	Conveyance Allowance		2,844,000	2,844,000
A01217	Medical Allowance		1,494,000	1,494,000
A0122M	Adhoc Releif Allowance 2016		1,110,000	1,110,000
A0122Y	Ad-hoc Relief Allowance 2017		1,326,000	1,326,000
A01233	Unattractive Area Allowance		<u>996,000</u>	<u>996,000</u>
001	Unattractive Area Allowance		996,000	996,000
A0123G	Ad-hoc Relief Allowance-2018		1,326,000	1,326,000
Creation of New Posts for Primary Schools			24,316,000	24,316,000
Govt. Primary Schools(Male)Balambat			24,316,000	24,316,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 24316000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DA6320	Govt. Primary Schools(Male)Khall			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,030,000</u>	<u>7,030,000</u>
A011	TOTAL PAY	<u>24</u>	<u>3,836,000</u>	<u>3,836,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>24</u>	<u>3,836,000</u>	<u>3,836,000</u>
A01151	Basic Pay Other Staff	<u>24</u>	<u>3,836,000</u>	<u>3,836,000</u>
P006	Primary School (BPS-12) Teacher	24	3,836,000	3,836,000
A012	TOTAL ALLOWANCES		<u>3,194,000</u>	<u>3,194,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,194,000</u>	<u>3,194,000</u>
A01202	House Rent Allowance		564,000	564,000
A01203	Conveyance Allowance		822,000	822,000
A01217	Medical Allowance		432,000	432,000
A0122M	Adhoc Releif Allowance 2016		320,000	320,000
A0122Y	Ad-hoc Relief Allowance 2017		384,000	384,000
A01233	Unattractive Area Allowance		<u>288,000</u>	<u>288,000</u>
001	Unattractive Area Allowance		288,000	288,000
A0123G	Ad-hoc Relief Allowance-2018		384,000	384,000
Creation of New Posts for Primary Schools			7,030,000	7,030,000
Govt. Primary Schools(Male)Khall			7,030,000	7,030,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7030000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6324	Govt. Primary Schools(Female) Lal Qala				
(01-2019)	Creation of New Posts for Primary Schools				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,822,000</u>	<u>15,822,000</u>
A011	TOTAL PAY	<u>54</u>		<u>8,632,000</u>	<u>8,632,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>54</u>		<u>8,632,000</u>	<u>8,632,000</u>
A01151	Basic Pay Other Staff	<u>54</u>		<u>8,632,000</u>	<u>8,632,000</u>
P006	Primary School (BPS-12) Teacher	54		8,632,000	8,632,000
A012	TOTAL ALLOWANCES			<u>7,190,000</u>	<u>7,190,000</u>
A012-1	REGULAR ALLOWANCES			<u>7,190,000</u>	<u>7,190,000</u>
A01202	House Rent Allowance			1,270,000	1,270,000
A01203	Conveyance Allowance			1,850,000	1,850,000
A01217	Medical Allowance			972,000	972,000
A0122M	Adhoc Releif Allowance 2016			722,000	722,000
A0122Y	Ad-hoc Relief Allowance 2017			864,000	864,000
A01233	Unattractive Area Allowance			<u>648,000</u>	<u>648,000</u>
001	Unattractive Area Allowance			648,000	648,000
A0123G	Ad-hoc Relief Allowance-2018			864,000	864,000
Creation of New Posts for Primary Schools				15,822,000	15,822,000
Govt. Primary Schools(Female) Lal Qala				15,822,000	15,822,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15822000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6325	Govt. Primary Schools(Female) Balambat				
(01-2019)	Creation of New Posts for Primary Schools				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,410,000</u>	<u>16,410,000</u>
A011	TOTAL PAY	<u>56</u>		<u>8,952,000</u>	<u>8,952,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>56</u>		<u>8,952,000</u>	<u>8,952,000</u>
A01151	Basic Pay Other Staff	<u>56</u>		<u>8,952,000</u>	<u>8,952,000</u>
P006	Primary School (BPS-12) Teacher	56		8,952,000	8,952,000
A012	TOTAL ALLOWANCES			<u>7,458,000</u>	<u>7,458,000</u>
A012-1	REGULAR ALLOWANCES			<u>7,458,000</u>	<u>7,458,000</u>
A01202	House Rent Allowance			1,318,000	1,318,000
A01203	Conveyance Allowance			1,920,000	1,920,000
A01217	Medical Allowance			1,008,000	1,008,000
A0122M	Adhoc Releif Allowance 2016			748,000	748,000
A0122Y	Ad-hoc Relief Allowance 2017			896,000	896,000
A01233	Unattractive Area Allowance			<u>672,000</u>	<u>672,000</u>
001	Unattractive Area Allowance			672,000	672,000
A0123G	Ad-hoc Relief Allowance-2018			896,000	896,000
Creation of New Posts for Primary Schools				16,410,000	16,410,000
Govt. Primary Schools(Female) Balambat				16,410,000	16,410,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16410000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DA6326	Govt. Primary Schools(Female) Khall			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,030,000</u>	<u>7,030,000</u>
A011	TOTAL PAY	<u>24</u>	<u>3,836,000</u>	<u>3,836,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>24</u>	<u>3,836,000</u>	<u>3,836,000</u>
A01151	Basic Pay Other Staff	<u>24</u>	<u>3,836,000</u>	<u>3,836,000</u>
P006	Primary School (BPS-12) Teacher	24	3,836,000	3,836,000
A012	TOTAL ALLOWANCES		<u>3,194,000</u>	<u>3,194,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,194,000</u>	<u>3,194,000</u>
A01202	House Rent Allowance		564,000	564,000
A01203	Conveyance Allowance		822,000	822,000
A01217	Medical Allowance		432,000	432,000
A0122M	Adhoc Releif Allowance 2016		320,000	320,000
A0122Y	Ad-hoc Relief Allowance 2017		384,000	384,000
A01233	Unattractive Area Allowance		<u>288,000</u>	<u>288,000</u>
001	Unattractive Area Allowance		288,000	288,000
A0123G	Ad-hoc Relief Allowance-2018		384,000	384,000
Creation of New Posts for Primary Schools			7,030,000	7,030,000
Govt. Primary Schools(Female) Khall			7,030,000	7,030,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7030000 /-(Recurring) will be required for the purpose during 2019-2020

441
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
DA6321	Govt. Primary Schools(Male),Adinzai District Dir Lower				
(01-2019)	Creation of New Posts for Primary Schools				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,416,000</u>	<u>28,416,000</u>
A011	TOTAL PAY	<u>97</u>		<u>15,504,000</u>	<u>15,504,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>97</u>		<u>15,504,000</u>	<u>15,504,000</u>
A01151	Basic Pay Other Staff	<u>97</u>		<u>15,504,000</u>	<u>15,504,000</u>
P006	Primary School (BPS-12) Teacher	97		15,504,000	15,504,000
A012	TOTAL ALLOWANCES			<u>12,912,000</u>	<u>12,912,000</u>
A012-1	REGULAR ALLOWANCES			<u>12,912,000</u>	<u>12,912,000</u>
A01202	House Rent Allowance			2,282,000	2,282,000
A01203	Conveyance Allowance			3,324,000	3,324,000
A01217	Medical Allowance			1,746,000	1,746,000
A0122M	Adhoc Relief Allowance 2016			1,296,000	1,296,000
A0122Y	Ad-hoc Relief Allowance 2017			1,550,000	1,550,000
A01233	Unattractive Area Allowance			<u>1,164,000</u>	<u>1,164,000</u>
001	Unattractive Area Allowance			1,164,000	1,164,000
A0123G	Ad-hoc Relief Allowance-2018			1,550,000	1,550,000
Creation of New Posts for Primary Schools				28,416,000	28,416,000
Govt. Primary Schools(Male),Adinzai District Dir Lower				28,416,000	28,416,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 28416000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
DA6010	Sub Div:Edu:Officer (M),Timergara			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,532,000</u>	<u>7,532,000</u>
A011	TOTAL PAY	<u>18</u>	<u>4,085,000</u>	<u>4,085,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>18</u>	<u>4,085,000</u>	<u>4,085,000</u>
A01101	Basic Pay Of Officer	<u>18</u>	<u>4,085,000</u>	<u>4,085,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	18	4,085,000	4,085,000
A012	TOTAL ALLOWANCES		<u>3,447,000</u>	<u>3,447,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,447,000</u>	<u>3,447,000</u>
A01202	House Rent Allowance		884,000	884,000
A01203	Conveyance Allowance		1,080,000	1,080,000
A01217	Medical Allowance		324,000	324,000
A0122M	Adhoc Releif Allowance 2016		343,000	343,000
A0122Y	Ad-hoc Relief Allowance 2017		408,000	408,000
A0123G	Ad-hoc Relief Allowance-2018		408,000	408,000
	Creation of New Posts for Sub-Divisional Education Offices		7,532,000	7,532,000
	Sub Div:Edu:Officer (M),Timergara		7,532,000	7,532,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7532000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
DA6013	Sub Div:Edu:Officer (F),Timergara			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,604,000</u>	<u>4,604,000</u>
A011	TOTAL PAY	<u>11</u>	<u>2,496,000</u>	<u>2,496,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>	<u>2,496,000</u>	<u>2,496,000</u>
A01101	Basic Pay Of Officer	<u>11</u>	<u>2,496,000</u>	<u>2,496,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	11	2,496,000	2,496,000
A012	TOTAL ALLOWANCES		<u>2,108,000</u>	<u>2,108,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,108,000</u>	<u>2,108,000</u>
A01202	House Rent Allowance		540,000	540,000
A01203	Conveyance Allowance		660,000	660,000
A01217	Medical Allowance		198,000	198,000
A0122M	Adhoc Releif Allowance 2016		210,000	210,000
A0122Y	Ad-hoc Relief Allowance 2017		250,000	250,000
A0123G	Ad-hoc Relief Allowance-2018		250,000	250,000
	Creation of New Posts for Sub-Divisional Education Offices		4,604,000	4,604,000
	Sub Div:Edu:Officer (F),Timergara		4,604,000	4,604,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4604000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
DA6143	Sub Div:Edu:Officer (F), Samarbagh			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,348,000</u>	<u>3,348,000</u>
A011	TOTAL PAY	<u>8</u>	<u>1,815,000</u>	<u>1,815,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>8</u>	<u>1,815,000</u>	<u>1,815,000</u>
A01101	Basic Pay Of Officer	<u>8</u>	<u>1,815,000</u>	<u>1,815,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	8	1,815,000	1,815,000
A012	TOTAL ALLOWANCES		<u>1,533,000</u>	<u>1,533,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,533,000</u>	<u>1,533,000</u>
A01202	House Rent Allowance		393,000	393,000
A01203	Conveyance Allowance		480,000	480,000
A01217	Medical Allowance		144,000	144,000
A0122M	Adhoc Releif Allowance 2016		152,000	152,000
A0122Y	Ad-hoc Relief Allowance 2017		182,000	182,000
A0123G	Ad-hoc Relief Allowance-2018		182,000	182,000
	Creation of New Posts for Sub-Divisional Education Offices		3,348,000	3,348,000
	Sub Div:Edu:Officer (F), Samarbagh		3,348,000	3,348,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3348000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
DA6152	Sub Div:Edu:Officer (M), Samarbagh			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,276,000</u>	<u>6,276,000</u>
A011	TOTAL PAY	<u>15</u>	<u>3,404,000</u>	<u>3,404,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>15</u>	<u>3,404,000</u>	<u>3,404,000</u>
A01101	Basic Pay Of Officer	<u>15</u>	<u>3,404,000</u>	<u>3,404,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	15	3,404,000	3,404,000
A012	TOTAL ALLOWANCES		<u>2,872,000</u>	<u>2,872,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,872,000</u>	<u>2,872,000</u>
A01202	House Rent Allowance		736,000	736,000
A01203	Conveyance Allowance		900,000	900,000
A01217	Medical Allowance		270,000	270,000
A0122M	Adhoc Releif Allowance 2016		286,000	286,000
A0122Y	Ad-hoc Relief Allowance 2017		340,000	340,000
A0123G	Ad-hoc Relief Allowance-2018		340,000	340,000
	Creation of New Posts for Sub-Divisional Education Offices		6,276,000	6,276,000
	Sub Div:Edu:Officer (M), Samarbagh		6,276,000	6,276,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6276000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
DA6297 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,859,000</u>	<u>5,859,000</u>
A011 TOTAL PAY	<u>14</u>		<u>3,177,000</u>	<u>3,177,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>14</u>		<u>3,177,000</u>	<u>3,177,000</u>
A01101 Basic Pay Of Officer	<u>14</u>		<u>3,177,000</u>	<u>3,177,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	14		3,177,000	3,177,000
A012 TOTAL ALLOWANCES			<u>2,682,000</u>	<u>2,682,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,682,000</u>	<u>2,682,000</u>
A01202 House Rent Allowance			687,000	687,000
A01203 Conveyance Allowance			840,000	840,000
A01217 Medical Allowance			252,000	252,000
A0122M Adhoc Releif Allowance 2016			267,000	267,000
A0122Y Ad-hoc Relief Allowance 2017			318,000	318,000
A0123G Ad-hoc Relief Allowance-2018			318,000	318,000
Creation of New Posts for Sub-Divisional Education Offices			5,859,000	5,859,000
SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (FEMALE) DIR LOWER			5,859,000	5,859,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5859000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
DA6298 SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,788,000</u>	<u>8,788,000</u>
A011 TOTAL PAY	<u>21</u>		<u>4,765,000</u>	<u>4,765,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>21</u>		<u>4,765,000</u>	<u>4,765,000</u>
A01101 Basic Pay Of Officer	<u>21</u>		<u>4,765,000</u>	<u>4,765,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	21		4,765,000	4,765,000
A012 TOTAL ALLOWANCES			<u>4,023,000</u>	<u>4,023,000</u>
A012-1 REGULAR ALLOWANCES			<u>4,023,000</u>	<u>4,023,000</u>
A01202 House Rent Allowance			1,031,000	1,031,000
A01203 Conveyance Allowance			1,260,000	1,260,000
A01217 Medical Allowance			378,000	378,000
A0122M Adhoc Releif Allowance 2016			400,000	400,000
A0122Y Ad-hoc Relief Allowance 2017			477,000	477,000
A0123G Ad-hoc Relief Allowance-2018			477,000	477,000
Creation of New Posts for Sub-Divisional Education Offices			8,788,000	8,788,000
SUB-DIVISIONAL EDUCATION OFFICE ADINZAI (MALE) DIR LOWER			8,788,000	8,788,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8788000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
DA6299 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			4,185,000	4,185,000
A011 TOTAL PAY	10		2,269,000	2,269,000
A011-1 TOTAL PAY OF OFFICER	10		2,269,000	2,269,000
A01101 Basic Pay Of Officer	10		2,269,000	2,269,000
A148 Assistant Sub (BPS-16) Divisional Education Offic	10		2,269,000	2,269,000
A012 TOTAL ALLOWANCES			1,916,000	1,916,000
A012-1 REGULAR ALLOWANCES			1,916,000	1,916,000
A01202 House Rent Allowance			491,000	491,000
A01203 Conveyance Allowance			600,000	600,000
A01217 Medical Allowance			180,000	180,000
A0122M Adhoc Releif Allowance 2016			191,000	191,000
A0122Y Ad-hoc Relief Allowance 2017			227,000	227,000
A0123G Ad-hoc Relief Allowance-2018			227,000	227,000
Creation of New Posts for Sub-Divisional Education Offices			4,185,000	4,185,000
SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (FEMALE) DIR LOWER			4,185,000	4,185,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4185000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
DA6300 SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,859,000</u>	<u>5,859,000</u>
A011 TOTAL PAY	<u>14</u>		<u>3,177,000</u>	<u>3,177,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>14</u>		<u>3,177,000</u>	<u>3,177,000</u>
A01101 Basic Pay Of Officer	<u>14</u>		<u>3,177,000</u>	<u>3,177,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	14		3,177,000	3,177,000
A012 TOTAL ALLOWANCES			<u>2,682,000</u>	<u>2,682,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,682,000</u>	<u>2,682,000</u>
A01202 House Rent Allowance			687,000	687,000
A01203 Conveyance Allowance			840,000	840,000
A01217 Medical Allowance			252,000	252,000
A0122M Adhoc Releif Allowance 2016			267,000	267,000
A0122Y Ad-hoc Relief Allowance 2017			318,000	318,000
A0123G Ad-hoc Relief Allowance-2018			318,000	318,000
Creation of New Posts for Sub-Divisional Education Offices			<u>5,859,000</u>	<u>5,859,000</u>
SUB-DIVISIONAL EDUCATION OFFICE BALAMBAT (MALE) DIR LOWER			<u>5,859,000</u>	<u>5,859,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5859000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
DA6301 SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			1,255,000	1,255,000
A011 TOTAL PAY	3		681,000	681,000
A011-1 TOTAL PAY OF OFFICER	3		681,000	681,000
A01101 Basic Pay Of Officer	3		681,000	681,000
A148 Assistant Sub (BPS-16) Divisional Education Offic	3		681,000	681,000
A012 TOTAL ALLOWANCES			574,000	574,000
A012-1 REGULAR ALLOWANCES			574,000	574,000
A01202 House Rent Allowance			147,000	147,000
A01203 Conveyance Allowance			180,000	180,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016			57,000	57,000
A0122Y Ad-hoc Relief Allowance 2017			68,000	68,000
A0123G Ad-hoc Relief Allowance-2018			68,000	68,000
Creation of New Posts for Sub-Divisional Education Offices			1,255,000	1,255,000
SUB-DIVISIONAL EDUCATION OFFICE KHALL (FEMALE) DIR LOWER			1,255,000	1,255,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1255000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
DA6302 SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,766,000</u>	<u>3,766,000</u>
A011 TOTAL PAY	<u>9</u>		<u>2,042,000</u>	<u>2,042,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>9</u>		<u>2,042,000</u>	<u>2,042,000</u>
A01101 Basic Pay Of Officer	<u>9</u>		<u>2,042,000</u>	<u>2,042,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	9		2,042,000	2,042,000
A012 TOTAL ALLOWANCES			<u>1,724,000</u>	<u>1,724,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,724,000</u>	<u>1,724,000</u>
A01202 House Rent Allowance			442,000	442,000
A01203 Conveyance Allowance			540,000	540,000
A01217 Medical Allowance			162,000	162,000
A0122M Adhoc Releif Allowance 2016			172,000	172,000
A0122Y Ad-hoc Relief Allowance 2017			204,000	204,000
A0123G Ad-hoc Relief Allowance-2018			204,000	204,000
Creation of New Posts for Sub-Divisional Education Offices			<u>3,766,000</u>	<u>3,766,000</u>
SUB-DIVISIONAL EDUCATION OFFICE KHALL (MALE) DIR LOWER			<u>3,766,000</u>	<u>3,766,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3766000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
DA6303	SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,766,000</u>	<u>3,766,000</u>
A011	TOTAL PAY	<u>9</u>	<u>2,042,000</u>	<u>2,042,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>9</u>	<u>2,042,000</u>	<u>2,042,000</u>
A01101	Basic Pay Of Officer	<u>9</u>	<u>2,042,000</u>	<u>2,042,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	9	2,042,000	2,042,000
A012	TOTAL ALLOWANCES		<u>1,724,000</u>	<u>1,724,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,724,000</u>	<u>1,724,000</u>
A01202	House Rent Allowance		442,000	442,000
A01203	Conveyance Allowance		540,000	540,000
A01217	Medical Allowance		162,000	162,000
A0122M	Adhoc Releif Allowance 2016		172,000	172,000
A0122Y	Ad-hoc Relief Allowance 2017		204,000	204,000
A0123G	Ad-hoc Relief Allowance-2018		204,000	204,000
	Creation of New Posts for Sub-Divisional Education Offices		3,766,000	3,766,000
	SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (FEMALE) DIR LOWER		3,766,000	3,766,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3766000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
DA6304	SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		6,276,000	6,276,000
A011	TOTAL PAY	15	3,404,000	3,404,000
A011-1	TOTAL PAY OF OFFICER	15	3,404,000	3,404,000
A01101	Basic Pay Of Officer	15	3,404,000	3,404,000
A148	Assistant Sub (BPS-16) Divisional Education Offic	15	3,404,000	3,404,000
A012	TOTAL ALLOWANCES		2,872,000	2,872,000
A012-1	REGULAR ALLOWANCES		2,872,000	2,872,000
A01202	House Rent Allowance		736,000	736,000
A01203	Conveyance Allowance		900,000	900,000
A01217	Medical Allowance		270,000	270,000
A0122M	Adhoc Releif Allowance 2016		286,000	286,000
A0122Y	Ad-hoc Relief Allowance 2017		340,000	340,000
A0123G	Ad-hoc Relief Allowance-2018		340,000	340,000
	Creation of New Posts for Sub-Divisional Education Offices		6,276,000	6,276,000
	SUB-DIVISIONAL EDUCATION OFFICE LAL QILA (MALE) DIR LOWER		6,276,000	6,276,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6276000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
DA6305	SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		2,091,000	2,091,000
A011	TOTAL PAY	5	1,135,000	1,135,000
A011-1	TOTAL PAY OF OFFICER	5	1,135,000	1,135,000
A01101	Basic Pay Of Officer	5	1,135,000	1,135,000
A148	Assistant Sub (BPS-16) Divisional Education Offic	5	1,135,000	1,135,000
A012	TOTAL ALLOWANCES		956,000	956,000
A012-1	REGULAR ALLOWANCES		956,000	956,000
A01202	House Rent Allowance		245,000	245,000
A01203	Conveyance Allowance		300,000	300,000
A01217	Medical Allowance		90,000	90,000
A0122M	Adhoc Releif Allowance 2016		95,000	95,000
A0122Y	Ad-hoc Relief Allowance 2017		113,000	113,000
A0123G	Ad-hoc Relief Allowance-2018		113,000	113,000
	Creation of New Posts for Sub-Divisional Education Offices		2,091,000	2,091,000
	SUB-DIVISIONAL EDUCATION OFFICE MUNDA (FEMALE) DIR LOWER		2,091,000	2,091,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2091000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
DA6306 SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,766,000</u>	<u>3,766,000</u>
A011 TOTAL PAY	<u>9</u>		<u>2,042,000</u>	<u>2,042,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>9</u>		<u>2,042,000</u>	<u>2,042,000</u>
A01101 Basic Pay Of Officer	<u>9</u>		<u>2,042,000</u>	<u>2,042,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	9		2,042,000	2,042,000
A012 TOTAL ALLOWANCES			<u>1,724,000</u>	<u>1,724,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,724,000</u>	<u>1,724,000</u>
A01202 House Rent Allowance			442,000	442,000
A01203 Conveyance Allowance			540,000	540,000
A01217 Medical Allowance			162,000	162,000
A0122M Adhoc Releif Allowance 2016			172,000	172,000
A0122Y Ad-hoc Relief Allowance 2017			204,000	204,000
A0123G Ad-hoc Relief Allowance-2018			204,000	204,000
Creation of New Posts for Sub-Divisional Education Offices			3,766,000	3,766,000
SUB-DIVISIONAL EDUCATION OFFICE MUNDA (MALE) DIR LOWER			3,766,000	3,766,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3766000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
DA6318	Govt. Primary Schools(Male),Lal Qila (MALE) DIR LOWER				
(01-2019)	Creation of New Posts for Primary Schools				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,572,000</u>	<u>34,572,000</u>
A011	TOTAL PAY	<u>118</u>		<u>18,862,000</u>	<u>18,862,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>118</u>		<u>18,862,000</u>	<u>18,862,000</u>
A01151	Basic Pay Other Staff	<u>118</u>		<u>18,862,000</u>	<u>18,862,000</u>
P006	Primary School (BPS-12) Teacher	118		18,862,000	18,862,000
A012	TOTAL ALLOWANCES			<u>15,710,000</u>	<u>15,710,000</u>
A012-1	REGULAR ALLOWANCES			<u>15,710,000</u>	<u>15,710,000</u>
A01202	House Rent Allowance			2,776,000	2,776,000
A01203	Conveyance Allowance			4,044,000	4,044,000
A01217	Medical Allowance			2,124,000	2,124,000
A0122M	Adhoc Releif Allowance 2016			1,578,000	1,578,000
A0122Y	Ad-hoc Relief Allowance 2017			1,886,000	1,886,000
A01233	Unattractive Area Allowance			<u>1,416,000</u>	<u>1,416,000</u>
001	Unattractive Area Allowance			1,416,000	1,416,000
A0123G	Ad-hoc Relief Allowance-2018			1,886,000	1,886,000
Creation of New Posts for Primary Schools				34,572,000	34,572,000
Govt. Primary Schools(Male),Lal Qila (MALE) DIR LOWER				34,572,000	34,572,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 34572000 /-(Recurring) will be required for the purpose during 2019-2020

457
DA21C47 (28)
POPULATION WELFARE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DA6237	Population Welfare Dir at Temergara		<u>1,130,000</u>	<u>1,130,000</u>
(01-2019)	Creation of posts Population Welfare Dir at Temergara		1,130,000	1,130,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,130,000	1,130,000

458
POPULATION WELFARE DEPARTMENT

Charged:
Voted: 1,130,000
Grand Total: **1,130,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

108103	POPULATION WELAFE MEASUREMENT (Voted)	1,130,000	1,130,000
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Total

1,130,000

1,130,000

459
POPULATION WELFARE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,130,000</u>	<u>1,130,000</u>
A011	TOTAL PAY		<u>636,000</u>	<u>636,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>454,000</u>	<u>454,000</u>
A01101	Basic Pay Of Officer		454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>182,000</u>	<u>182,000</u>
A01151	Basic Pay Other Staff		182,000	182,000
A012	TOTAL ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A01202	House Rent Allowance		105,000	105,000
A01203	Conveyance Allowance		154,000	154,000
A01217	Medical Allowance		54,000	54,000
A0122M	Adhoc Releif Allowance 2016		53,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017		64,000	64,000
A0123G	Ad-hoc Relief Allowance-2018		64,000	64,000
NET TOTAL			1,130,000	1,130,000

460
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
14	1	182,000
16	2	454,000
TOTAL:	3	636,000

461
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 PAPULATION WELAFE MEASUREMENT				
DA6237 Population Welfare Dir at Temergara				
(01-2019) Creation of posts Population Welfare Dir at Temergara				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,130,000</u>	<u>1,130,000</u>
A011 TOTAL PAY	<u>3</u>		<u>636,000</u>	<u>636,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A011101 Basic Pay Of Officer	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A005 Accountant (BPS-16)	1		227,000	227,000
A591 Assistant District Population Welfare Of (BPS-16)	1		227,000	227,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
S035 Senior Clerk (BPS-14)	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A012-1 REGULAR ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A01202 House Rent Allowance			105,000	105,000
A01203 Conveyance Allowance			154,000	154,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016			53,000	53,000
A0122Y Ad-hoc Relief Allowance 2017			64,000	64,000
A0123G Ad-hoc Relief Allowance-2018			64,000	64,000

POPULATION WELFARE DEPARTMENT

108103 PAPANULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 PAPANULATION WELAFE MEASUREMENT				
DA6237 Population Welfare Dir at Temergara				
(01-2019) Creation of posts Population Welfare Dir at Temergara				
Creation of posts Population Welfare Dir at Temergara			1,130,000	1,130,000
Population Welfare Dir at Temergara			1,130,000	1,130,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1130000 /-(Recurring) will be required for the purpose during 2019-2020

463
DP21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DP6014	Sub Divisional Edu:Officer (M) Dir Upper		<u>9,205,000</u>	<u>9,205,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		9,205,000	9,205,000
DP6015	Govt. Primary Schools (Male), Distirct Dir Upper		<u>24,022,000</u>	<u>24,022,000</u>
(01-2019)	Creation of New Posts for Primary Schools		24,022,000	24,022,000
DP6016	Sub Div:Edu:Officer(M) Wari, Dir Upper		<u>9,624,000</u>	<u>9,624,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		9,624,000	9,624,000
DP6017	Govt.Primary Schools (M) Wari, Dir Upper		<u>42,776,000</u>	<u>42,776,000</u>
(01-2019)	Creation of New Posts for Primary Schools		42,776,000	42,776,000
DP6018	Govt. Primary Schools (F) Dir Upper		<u>44,867,000</u>	<u>44,867,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		44,867,000	44,867,000
DP6019	Gov.PrimarySchools(F)Sheringal,D		<u>8,204,000</u>	<u>8,204,000</u>
(01-2019)	Creation of New Posts for Primary Schools		8,204,000	8,204,000
DP6020	Sub Div:Edu:Officer(F) Wari, Dir Upper		<u>4,185,000</u>	<u>4,185,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		4,185,000	4,185,000
DP6021	GOVT PRIMARY SCHOOLS (F) WARI		<u>39,844,000</u>	<u>39,844,000</u>
(01-2019)	Creation of New Posts for Primary Schools		39,844,000	39,844,000

464
DP21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DP6159	SUB-DIVISIONAL EDUCATION OFFICE KALKOT (FEMALE) DIR UPPER		<u>2,091,000</u>	<u>2,091,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		2,091,000	2,091,000
DP6160	SUB-DIVISIONAL EDUCATION OFFICE KALKOT (MALE) DIR UPPER		<u>3,766,000</u>	<u>3,766,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		3,766,000	3,766,000
DP6161	SUB-DIVISIONAL EDUCATION OFFICE BARAWAL (MALE) DIR UPPER		<u>3,766,000</u>	<u>3,766,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		3,766,000	3,766,000
DP6166	Sub Div: Officer (M) Sheringal,Dir Upper SHERINGLE (Male) DIR UPPER		<u>4,604,000</u>	<u>4,604,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		4,604,000	4,604,000
DP6174	Govt.Primary Schools(M) Tehsil. Barwal		<u>27,248,000</u>	<u>27,248,000</u>
(01-2019)	Creation of New Posts for Primary Schools		27,248,000	27,248,000
DP6175	Govt.Primary Schools(M) Tehsil. Kalkot		<u>24,606,000</u>	<u>24,606,000</u>
(01-2019)	Creation of New Posts for Primary Schools		24,606,000	24,606,000
DP6176	Govt.Primary Schools(M) Tehsil. Sheringa		<u>23,146,000</u>	<u>23,146,000</u>
(01-2019)	Creation of New Posts for Primary Schools		23,146,000	23,146,000
DP6185	Govt.Primary Schools(Female) BARAWAL		<u>12,600,000</u>	<u>12,600,000</u>

465
DP21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2019)	Creation of New Posts for Primary Schools		12,600,000	12,600,000
DP6187	Sub Divisional Education Office (Female) Larjum Dir Upper		<u>1,674,000</u>	<u>1,674,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		1,674,000	1,674,000
DP6188	Government Primary School (Female) Kalkot		<u>6,152,000</u>	<u>6,152,000</u>
(01-2019)	Creation of New Posts for Primary Schools		6,152,000	6,152,000
Total Schemes: 18 Total SNEs:18 GRAND TOTAL:			292,380,000	292,380,000

467
ELEMENTARY AND SECONDARY EDUCATION

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>292,380,000</u>	<u>292,380,000</u>
A011	TOTAL PAY		<u>159,380,000</u>	<u>159,380,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22,238,000</u>	<u>22,238,000</u>
A01101	Basic Pay Of Officer		22,238,000	22,238,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>137,142,000</u>	<u>137,142,000</u>
A01151	Basic Pay Other Staff		137,142,000	137,142,000
A012	TOTAL ALLOWANCES		<u>133,000,000</u>	<u>133,000,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>133,000,000</u>	<u>133,000,000</u>
A01202	House Rent Allowance		25,000,000	25,000,000
A01203	Conveyance Allowance		35,286,000	35,286,000
A01217	Medical Allowance		17,208,000	17,208,000
A0122M	Adhoc Releif Allowance 2016		13,336,000	13,336,000
A0122Y	Ad-hoc Relief Allowance 2017		15,937,000	15,937,000
A01233	Unattractive Area Allowance		10,296,000	10,296,000
A0123G	Ad-hoc Relief Allowance-2018		15,937,000	15,937,000
NET TOTAL			<u>292,380,000</u>	<u>292,380,000</u>

468
ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
12	790	137,142,000
16	98	22,238,000
TOTAL:	888	159,380,000

469
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DP6015	Govt. Primary Schools (Male), Distirct Dir Upper			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,022,000</u>	<u>24,022,000</u>
A011	TOTAL PAY	<u>82</u>	<u>13,106,000</u>	<u>13,106,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>82</u>	<u>13,106,000</u>	<u>13,106,000</u>
A01151	Basic Pay Other Staff	<u>82</u>	<u>13,106,000</u>	<u>13,106,000</u>
P006	Primary School (BPS-12) Teacher	82	13,106,000	13,106,000
A012	TOTAL ALLOWANCES		<u>10,916,000</u>	<u>10,916,000</u>
A012-1	REGULAR ALLOWANCES		<u>10,916,000</u>	<u>10,916,000</u>
A01202	House Rent Allowance		1,930,000	1,930,000
A01203	Conveyance Allowance		2,810,000	2,810,000
A01217	Medical Allowance		1,476,000	1,476,000
A0122M	Adhoc Releif Allowance 2016		1,096,000	1,096,000
A0122Y	Ad-hoc Relief Allowance 2017		1,310,000	1,310,000
A01233	Unattractive Area Allowance		<u>984,000</u>	<u>984,000</u>
001	Unattractive Area Allowance		984,000	984,000
A0123G	Ad-hoc Relief Allowance-2018		1,310,000	1,310,000
Creation of New Posts for Primary Schools			24,022,000	24,022,000
Govt. Primary Schools (Male), Distirct Dir Upper			24,022,000	24,022,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 24022000 /-(Recurring) will be required for the purpose during 2019-2020

470
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DP6017	Govt.Primary Schools (M) Wari, Dir Upper			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>42,776,000</u>	<u>42,776,000</u>
A011	TOTAL PAY	<u>146</u>	<u>23,336,000</u>	<u>23,336,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>146</u>	<u>23,336,000</u>	<u>23,336,000</u>
A01151	Basic Pay Other Staff	<u>146</u>	<u>23,336,000</u>	<u>23,336,000</u>
P006	Primary School (BPS-12) Teacher	146	23,336,000	23,336,000
A012	TOTAL ALLOWANCES		<u>19,440,000</u>	<u>19,440,000</u>
A012-1	REGULAR ALLOWANCES		<u>19,440,000</u>	<u>19,440,000</u>
A01202	House Rent Allowance		3,436,000	3,436,000
A01203	Conveyance Allowance		5,004,000	5,004,000
A01217	Medical Allowance		2,628,000	2,628,000
A0122M	Adhoc Releif Allowance 2016		1,952,000	1,952,000
A0122Y	Ad-hoc Relief Allowance 2017		2,334,000	2,334,000
A01233	Unattractive Area Allowance		<u>1,752,000</u>	<u>1,752,000</u>
001	Unattractive Area Allowance		1,752,000	1,752,000
A0123G	Ad-hoc Relief Allowance-2018		2,334,000	2,334,000
Creation of New Posts for Primary Schools			42,776,000	42,776,000
Govt.Primary Schools (M) Wari, Dir Upper			42,776,000	42,776,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 42776000 /-(Recurring) will be required for the purpose during 2019-2020

471
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DP6018	Govt. Primary Schools (F) Dir Upper			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>44,867,000</u>	<u>44,867,000</u>
A011	TOTAL PAY	<u>83</u>	<u>24,471,000</u>	<u>24,471,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>1,135,000</u>	<u>1,135,000</u>
A01101	Basic Pay Of Officer	<u>5</u>	<u>1,135,000</u>	<u>1,135,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	5	1,135,000	1,135,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>78</u>	<u>23,336,000</u>	<u>23,336,000</u>
A01151	Basic Pay Other Staff	<u>78</u>	<u>23,336,000</u>	<u>23,336,000</u>
P006	Primary School (BPS-12) Teacher	78	23,336,000	23,336,000
A012	TOTAL ALLOWANCES		<u>20,396,000</u>	<u>20,396,000</u>
A012-1	REGULAR ALLOWANCES		<u>20,396,000</u>	<u>20,396,000</u>
A01202	House Rent Allowance		3,681,000	3,681,000
A01203	Conveyance Allowance		5,304,000	5,304,000
A01217	Medical Allowance		2,718,000	2,718,000
A0122M	Adhoc Relief Allowance 2016		2,047,000	2,047,000
A0122Y	Ad-hoc Relief Allowance 2017		2,447,000	2,447,000
A01233	Unattractive Area Allowance		<u>1,752,000</u>	<u>1,752,000</u>
001	Unattractive Area Allowance		1,752,000	1,752,000
A0123G	Ad-hoc Relief Allowance-2018		2,447,000	2,447,000

472
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
DP6018 Govt. Primary Schools (F) Dir Upper				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
Creation of New Posts for Sub-Divisional Education Offices			44,867,000	44,867,000
Govt. Primary Schools (F) Dir Upper			44,867,000	44,867,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 44867000 /-(Recurring) will be required for the purpose during 2019-2020

473
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DP6019	Gov.PrimarySchools(F)Sheringal,Dir Upper			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,204,000</u>	<u>8,204,000</u>
A011	TOTAL PAY	<u>28</u>	<u>4,476,000</u>	<u>4,476,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>28</u>	<u>4,476,000</u>	<u>4,476,000</u>
A01151	Basic Pay Other Staff	<u>28</u>	<u>4,476,000</u>	<u>4,476,000</u>
P006	Primary School (BPS-12) Teacher	28	4,476,000	4,476,000
A012	TOTAL ALLOWANCES		<u>3,728,000</u>	<u>3,728,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,728,000</u>	<u>3,728,000</u>
A01202	House Rent Allowance		658,000	658,000
A01203	Conveyance Allowance		960,000	960,000
A01217	Medical Allowance		504,000	504,000
A0122M	Adhoc Releif Allowance 2016		374,000	374,000
A0122Y	Ad-hoc Relief Allowance 2017		448,000	448,000
A01233	Unattractive Area Allowance		<u>336,000</u>	<u>336,000</u>
001	Unattractive Area Allowance		336,000	336,000
A0123G	Ad-hoc Relief Allowance-2018		448,000	448,000
Creation of New Posts for Primary Schools			8,204,000	8,204,000
Gov.PrimarySchools(F)Sheringal,Dir Upper			8,204,000	8,204,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8204000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DP6021	GOVT PRIMARY SCHOOLS (F) WARI			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		39,844,000	39,844,000
A011	TOTAL PAY	136	21,738,000	21,738,000
A011-2	TOTAL PAY OF OTHER STAFF	136	21,738,000	21,738,000
A01151	Basic Pay Other Staff	136	21,738,000	21,738,000
P006	Primary School (BPS-12) Teacher	136	21,738,000	21,738,000
A012	TOTAL ALLOWANCES		18,106,000	18,106,000
A012-1	REGULAR ALLOWANCES		18,106,000	18,106,000
A01202	House Rent Allowance		3,200,000	3,200,000
A01203	Conveyance Allowance		4,660,000	4,660,000
A01217	Medical Allowance		2,448,000	2,448,000
A0122M	Adhoc Releif Allowance 2016		1,818,000	1,818,000
A0122Y	Ad-hoc Relief Allowance 2017		2,174,000	2,174,000
A01233	Unattractive Area Allowance		1,632,000	1,632,000
001	Unattractive Area Allowance		1,632,000	1,632,000
A0123G	Ad-hoc Relief Allowance-2018		2,174,000	2,174,000
Creation of New Posts for Primary Schools			39,844,000	39,844,000
GOVT PRIMARY SCHOOLS (F) WARI			39,844,000	39,844,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 39844000 /-(Recurring) will be required for the purpose during 2019-2020

475
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DP6174	Govt.Primary Schools(M) Tehsil. Barwal			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,248,000</u>	<u>27,248,000</u>
A011	TOTAL PAY	<u>93</u>	<u>14,866,000</u>	<u>14,866,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>93</u>	<u>14,866,000</u>	<u>14,866,000</u>
A01151	Basic Pay Other Staff	<u>93</u>	<u>14,866,000</u>	<u>14,866,000</u>
P006	Primary School (BPS-12) Teacher	93	14,866,000	14,866,000
A012	TOTAL ALLOWANCES		<u>12,382,000</u>	<u>12,382,000</u>
A012-1	REGULAR ALLOWANCES		<u>12,382,000</u>	<u>12,382,000</u>
A01202	House Rent Allowance		2,188,000	2,188,000
A01203	Conveyance Allowance		3,188,000	3,188,000
A01217	Medical Allowance		1,674,000	1,674,000
A0122M	Adhoc Releif Allowance 2016		1,244,000	1,244,000
A0122Y	Ad-hoc Relief Allowance 2017		1,486,000	1,486,000
A01233	Unattractive Area Allowance		<u>1,116,000</u>	<u>1,116,000</u>
001	Unattractive Area Allowance		1,116,000	1,116,000
A0123G	Ad-hoc Relief Allowance-2018		1,486,000	1,486,000
Creation of New Posts for Primary Schools			27,248,000	27,248,000
Govt.Primary Schools(M) Tehsil. Barwal			27,248,000	27,248,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 27248000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DP6175	Govt.Primary Schools(M) Tehsil. Kalkot			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,606,000</u>	<u>24,606,000</u>
A011	TOTAL PAY	<u>84</u>	<u>13,426,000</u>	<u>13,426,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>84</u>	<u>13,426,000</u>	<u>13,426,000</u>
A01151	Basic Pay Other Staff	<u>84</u>	<u>13,426,000</u>	<u>13,426,000</u>
P006	Primary School (BPS-12) Teacher	84	13,426,000	13,426,000
A012	TOTAL ALLOWANCES		<u>11,180,000</u>	<u>11,180,000</u>
A012-1	REGULAR ALLOWANCES		<u>11,180,000</u>	<u>11,180,000</u>
A01202	House Rent Allowance		1,976,000	1,976,000
A01203	Conveyance Allowance		2,878,000	2,878,000
A01217	Medical Allowance		1,512,000	1,512,000
A0122M	Adhoc Releif Allowance 2016		1,122,000	1,122,000
A0122Y	Ad-hoc Relief Allowance 2017		1,342,000	1,342,000
A01233	Unattractive Area Allowance		<u>1,008,000</u>	<u>1,008,000</u>
001	Unattractive Area Allowance		1,008,000	1,008,000
A0123G	Ad-hoc Relief Allowance-2018		1,342,000	1,342,000
Creation of New Posts for Primary Schools			24,606,000	24,606,000
Govt.Primary Schools(M) Tehsil. Kalkot			24,606,000	24,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 24606000 /-(Recurring) will be required for the purpose during 2019-2020

477
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DP6176	Govt.Primary Schools(M) Tehsil. Sheringa			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,146,000</u>	<u>23,146,000</u>
A011	TOTAL PAY	<u>79</u>	<u>12,628,000</u>	<u>12,628,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>79</u>	<u>12,628,000</u>	<u>12,628,000</u>
A01151	Basic Pay Other Staff	<u>79</u>	<u>12,628,000</u>	<u>12,628,000</u>
P006	Primary School (BPS-12) Teacher	79	12,628,000	12,628,000
A012	TOTAL ALLOWANCES		<u>10,518,000</u>	<u>10,518,000</u>
A012-1	REGULAR ALLOWANCES		<u>10,518,000</u>	<u>10,518,000</u>
A01202	House Rent Allowance		1,860,000	1,860,000
A01203	Conveyance Allowance		2,708,000	2,708,000
A01217	Medical Allowance		1,422,000	1,422,000
A0122M	Adhoc Relief Allowance 2016		1,056,000	1,056,000
A0122Y	Ad-hoc Relief Allowance 2017		1,262,000	1,262,000
A01233	Unattractive Area Allowance		<u>948,000</u>	<u>948,000</u>
001	Unattractive Area Allowance		948,000	948,000
A0123G	Ad-hoc Relief Allowance-2018		1,262,000	1,262,000
Creation of New Posts for Primary Schools			23,146,000	23,146,000
Govt.Primary Schools(M) Tehsil. Sheringa			23,146,000	23,146,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 23146000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DP6185	Govt.Primary Schools(Female) BARAWAL			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,600,000</u>	<u>12,600,000</u>
A011	TOTAL PAY	<u>43</u>	<u>6,874,000</u>	<u>6,874,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>43</u>	<u>6,874,000</u>	<u>6,874,000</u>
A01151	Basic Pay Other Staff	<u>43</u>	<u>6,874,000</u>	<u>6,874,000</u>
P006	Primary School (BPS-12) Teacher	43	6,874,000	6,874,000
A012	TOTAL ALLOWANCES		<u>5,726,000</u>	<u>5,726,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,726,000</u>	<u>5,726,000</u>
A01202	House Rent Allowance		1,012,000	1,012,000
A01203	Conveyance Allowance		1,474,000	1,474,000
A01217	Medical Allowance		774,000	774,000
A0122M	Adhoc Relief Allowance 2016		574,000	574,000
A0122Y	Ad-hoc Relief Allowance 2017		688,000	688,000
A01233	Unattractive Area Allowance		<u>516,000</u>	<u>516,000</u>
001	Unattractive Area Allowance		516,000	516,000
A0123G	Ad-hoc Relief Allowance-2018		688,000	688,000
Creation of New Posts for Primary Schools			12,600,000	12,600,000
Govt.Primary Schools(Female) BARAWAL			12,600,000	12,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12600000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
DP6188	Government Primary School (Female) Kalkot			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,152,000</u>	<u>6,152,000</u>
A011	TOTAL PAY	<u>21</u>	<u>3,356,000</u>	<u>3,356,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>21</u>	<u>3,356,000</u>	<u>3,356,000</u>
A01151	Basic Pay Other Staff	<u>21</u>	<u>3,356,000</u>	<u>3,356,000</u>
P006	Primary School (BPS-12) Teacher	21	3,356,000	3,356,000
A012	TOTAL ALLOWANCES		<u>2,796,000</u>	<u>2,796,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,796,000</u>	<u>2,796,000</u>
A01202	House Rent Allowance		494,000	494,000
A01203	Conveyance Allowance		720,000	720,000
A01217	Medical Allowance		378,000	378,000
A0122M	Adhoc Releif Allowance 2016		280,000	280,000
A0122Y	Ad-hoc Relief Allowance 2017		336,000	336,000
A01233	Unattractive Area Allowance		<u>252,000</u>	<u>252,000</u>
001	Unattractive Area Allowance		252,000	252,000
A0123G	Ad-hoc Relief Allowance-2018		336,000	336,000
Creation of New Posts for Primary Schools			6,152,000	6,152,000
Government Primary School (Female) Kalkot			6,152,000	6,152,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6152000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
DP6014	Sub Divisional Edu:Officer (M) Dir Upper			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		9,205,000	9,205,000
A011	TOTAL PAY	22	4,992,000	4,992,000
A011-1	TOTAL PAY OF OFFICER	22	4,992,000	4,992,000
A01101	Basic Pay Of Officer	22	4,992,000	4,992,000
A148	Assistant Sub (BPS-16) Divisional Education Offic	22	4,992,000	4,992,000
A012	TOTAL ALLOWANCES		4,213,000	4,213,000
A012-1	REGULAR ALLOWANCES		4,213,000	4,213,000
A01202	House Rent Allowance		1,080,000	1,080,000
A01203	Conveyance Allowance		1,320,000	1,320,000
A01217	Medical Allowance		396,000	396,000
A0122M	Adhoc Releif Allowance 2016		419,000	419,000
A0122Y	Ad-hoc Relief Allowance 2017		499,000	499,000
A0123G	Ad-hoc Relief Allowance-2018		499,000	499,000
	Creation of New Posts for Sub-Divisional Education Offices		9,205,000	9,205,000
	Sub Divisional Edu:Officer (M) Dir Upper		9,205,000	9,205,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9205000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
DP6016	Sub Div:Edu:Officer(M) Wari, Dir Upper			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,624,000</u>	<u>9,624,000</u>
A011	TOTAL PAY	<u>23</u>	<u>5,219,000</u>	<u>5,219,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>23</u>	<u>5,219,000</u>	<u>5,219,000</u>
A01101	Basic Pay Of Officer	<u>23</u>	<u>5,219,000</u>	<u>5,219,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	23	5,219,000	5,219,000
A012	TOTAL ALLOWANCES		<u>4,405,000</u>	<u>4,405,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,405,000</u>	<u>4,405,000</u>
A01202	House Rent Allowance		1,129,000	1,129,000
A01203	Conveyance Allowance		1,380,000	1,380,000
A01217	Medical Allowance		414,000	414,000
A0122M	Adhoc Releif Allowance 2016		438,000	438,000
A0122Y	Ad-hoc Relief Allowance 2017		522,000	522,000
A0123G	Ad-hoc Relief Allowance-2018		522,000	522,000
	Creation of New Posts for Sub-Divisional Education Offices		9,624,000	9,624,000
	Sub Div:Edu:Officer(M) Wari, Dir Upper		9,624,000	9,624,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9624000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
DP6020	Sub Div:Edu:Officer(F) Wari, Dir Upper			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,185,000</u>	<u>4,185,000</u>
A011	TOTAL PAY	<u>10</u>	<u>2,269,000</u>	<u>2,269,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>10</u>	<u>2,269,000</u>	<u>2,269,000</u>
A01101	Basic Pay Of Officer	<u>10</u>	<u>2,269,000</u>	<u>2,269,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	10	2,269,000	2,269,000
A012	TOTAL ALLOWANCES		<u>1,916,000</u>	<u>1,916,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,916,000</u>	<u>1,916,000</u>
A01202	House Rent Allowance		491,000	491,000
A01203	Conveyance Allowance		600,000	600,000
A01217	Medical Allowance		180,000	180,000
A0122M	Adhoc Releif Allowance 2016		191,000	191,000
A0122Y	Ad-hoc Relief Allowance 2017		227,000	227,000
A0123G	Ad-hoc Relief Allowance-2018		227,000	227,000
	Creation of New Posts for Sub-Divisional Education Offices		4,185,000	4,185,000
	Sub Div:Edu:Officer(F) Wari, Dir Upper		4,185,000	4,185,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4185000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
DP6159 SUB-DIVISIONAL EDUCATION OFFICE KALKOT (FEMALE) DIR UPPER				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,091,000</u>	<u>2,091,000</u>
A011 TOTAL PAY	<u>5</u>		<u>1,135,000</u>	<u>1,135,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>5</u>		<u>1,135,000</u>	<u>1,135,000</u>
A01101 Basic Pay Of Officer	<u>5</u>		<u>1,135,000</u>	<u>1,135,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	5		1,135,000	1,135,000
A012 TOTAL ALLOWANCES			<u>956,000</u>	<u>956,000</u>
A012-1 REGULAR ALLOWANCES			<u>956,000</u>	<u>956,000</u>
A01202 House Rent Allowance			245,000	245,000
A01203 Conveyance Allowance			300,000	300,000
A01217 Medical Allowance			90,000	90,000
A0122M Adhoc Releif Allowance 2016			95,000	95,000
A0122Y Ad-hoc Relief Allowance 2017			113,000	113,000
A0123G Ad-hoc Relief Allowance-2018			113,000	113,000
Creation of New Posts for Sub-Divisional Education Offices			2,091,000	2,091,000
SUB-DIVISIONAL EDUCATION OFFICE KALKOT (FEMALE) DIR UPPER			2,091,000	2,091,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2091000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
DP6160 SUB-DIVISIONAL EDUCATION OFFICE KALKOT (MALE) DIR UPPER				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,766,000</u>	<u>3,766,000</u>
A011 TOTAL PAY	<u>9</u>		<u>2,042,000</u>	<u>2,042,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>9</u>		<u>2,042,000</u>	<u>2,042,000</u>
A01101 Basic Pay Of Officer	<u>9</u>		<u>2,042,000</u>	<u>2,042,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	9		2,042,000	2,042,000
A012 TOTAL ALLOWANCES			<u>1,724,000</u>	<u>1,724,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,724,000</u>	<u>1,724,000</u>
A01202 House Rent Allowance			442,000	442,000
A01203 Conveyance Allowance			540,000	540,000
A01217 Medical Allowance			162,000	162,000
A0122M Adhoc Releif Allowance 2016			172,000	172,000
A0122Y Ad-hoc Relief Allowance 2017			204,000	204,000
A0123G Ad-hoc Relief Allowance-2018			204,000	204,000
Creation of New Posts for Sub-Divisional Education Offices			<u>3,766,000</u>	<u>3,766,000</u>
SUB-DIVISIONAL EDUCATION OFFICE KALKOT (MALE) DIR UPPER			<u>3,766,000</u>	<u>3,766,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3766000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
DP6161	SUB-DIVISIONAL EDUCATION OFFICE BARAWAL (MALE) DIR UPPER			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,766,000</u>	<u>3,766,000</u>
A011	TOTAL PAY	<u>9</u>	<u>2,042,000</u>	<u>2,042,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>9</u>	<u>2,042,000</u>	<u>2,042,000</u>
A01101	Basic Pay Of Officer	<u>9</u>	<u>2,042,000</u>	<u>2,042,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	9	2,042,000	2,042,000
A012	TOTAL ALLOWANCES		<u>1,724,000</u>	<u>1,724,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,724,000</u>	<u>1,724,000</u>
A01202	House Rent Allowance		442,000	442,000
A01203	Conveyance Allowance		540,000	540,000
A01217	Medical Allowance		162,000	162,000
A0122M	Adhoc Releif Allowance 2016		172,000	172,000
A0122Y	Ad-hoc Relief Allowance 2017		204,000	204,000
A0123G	Ad-hoc Relief Allowance-2018		204,000	204,000
	Creation of New Posts for Sub-Divisional Education Offices		<u>3,766,000</u>	<u>3,766,000</u>
	SUB-DIVISIONAL EDUCATION OFFICE BARAWAL (MALE) DIR UPPER		<u>3,766,000</u>	<u>3,766,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3766000 /-(Recurring) will be required for the purpose during 2019-2020

486
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
DP6166	Sub Div: Officer (M) Sheringal,Dir Upper SHERINGLE (Male) DIR UPPER			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,604,000</u>	<u>4,604,000</u>
A011	TOTAL PAY	<u>11</u>	<u>2,496,000</u>	<u>2,496,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>	<u>2,496,000</u>	<u>2,496,000</u>
A01101	Basic Pay Of Officer	<u>11</u>	<u>2,496,000</u>	<u>2,496,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	11	2,496,000	2,496,000
A012	TOTAL ALLOWANCES		<u>2,108,000</u>	<u>2,108,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,108,000</u>	<u>2,108,000</u>
A01202	House Rent Allowance		540,000	540,000
A01203	Conveyance Allowance		660,000	660,000
A01217	Medical Allowance		198,000	198,000
A0122M	Adhoc Releif Allowance 2016		210,000	210,000
A0122Y	Ad-hoc Relief Allowance 2017		250,000	250,000
A0123G	Ad-hoc Relief Allowance-2018		250,000	250,000
	Creation of New Posts for Sub-Divisional Education Offices		4,604,000	4,604,000
	Sub Div: Officer (M) Sheringal,Dir Upper SHERINGLE (Male) DIR UPPER		4,604,000	4,604,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4604000 /-(Recurring) will be required for the purpose during 2019-2020

487
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
DP6187 Sub Divisional Education Office (Female) Larjum Dir Upper				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,674,000</u>	<u>1,674,000</u>
A011 TOTAL PAY	<u>4</u>		<u>908,000</u>	<u>908,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>908,000</u>	<u>908,000</u>
A01101 Basic Pay Of Officer	<u>4</u>		<u>908,000</u>	<u>908,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	4		908,000	908,000
A012 TOTAL ALLOWANCES			<u>766,000</u>	<u>766,000</u>
A012-1 REGULAR ALLOWANCES			<u>766,000</u>	<u>766,000</u>
A01202 House Rent Allowance			196,000	196,000
A01203 Conveyance Allowance			240,000	240,000
A01217 Medical Allowance			72,000	72,000
A0122M Adhoc Releif Allowance 2016			76,000	76,000
A0122Y Ad-hoc Relief Allowance 2017			91,000	91,000
A0123G Ad-hoc Relief Allowance-2018			91,000	91,000
Creation of New Posts for Sub-Divisional Education Offices			1,674,000	1,674,000
Sub Divisional Education Office (Female) Larjum Dir Upper			1,674,000	1,674,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1674000 /-(Recurring) will be required for the purpose during 2019-2020

488
DP21C47 (28)
POPULATION WELFARE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DP6124	Population Welfare Dir Upper		<u>1,130,000</u>	<u>1,130,000</u>
(01-2019)	Creation of posts for Population Welfare Dir Upper		1,130,000	1,130,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,130,000	1,130,000

489
POPULATION WELFARE DEPARTMENT

Charged:
Voted: 1,130,000
Grand Total: **1,130,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

108103	POPULATION WELAFE MEASUREMENT (Voted)	1,130,000	1,130,000
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Total

1,130,000

1,130,000

490
POPULATION WELFARE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,130,000</u>	<u>1,130,000</u>
A011	TOTAL PAY		<u>636,000</u>	<u>636,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>454,000</u>	<u>454,000</u>
A01101	Basic Pay Of Officer		454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>182,000</u>	<u>182,000</u>
A01151	Basic Pay Other Staff		182,000	182,000
A012	TOTAL ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A01202	House Rent Allowance		105,000	105,000
A01203	Conveyance Allowance		154,000	154,000
A01217	Medical Allowance		54,000	54,000
A0122M	Adhoc Releif Allowance 2016		53,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017		64,000	64,000
A0123G	Ad-hoc Relief Allowance-2018		64,000	64,000
NET TOTAL			1,130,000	1,130,000

491
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
14	1	182,000
16	2	454,000
TOTAL:	3	636,000

POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 PAPULATION WELAFE MEASUREMENT				
DP6124 Population Welfare Dir Upper				
(01-2019) Creation of posts for Population Welfare Dir Upper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,130,000</u>	<u>1,130,000</u>
A011 TOTAL PAY	<u>3</u>		<u>636,000</u>	<u>636,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A005 Accountant (BPS-16)	1		227,000	227,000
A591 Assistant District Population Welfare Of (BPS-16)	1		227,000	227,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
S035 Senior Clerk (BPS-14)	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A012-1 REGULAR ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A01202 House Rent Allowance			105,000	105,000
A01203 Conveyance Allowance			154,000	154,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016			53,000	53,000
A0122Y Ad-hoc Relief Allowance 2017			64,000	64,000
A0123G Ad-hoc Relief Allowance-2018			64,000	64,000
Creation of posts for Population Welfare Dir Upper			1,130,000	1,130,000
Population Welfare Dir Upper			1,130,000	1,130,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1130000 /-(Recurring) will be required for the purpose during 2019-2020

493
HG21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HG6003	Sub Divisional Edu: Officer(M) Hangu		<u>6,276,000</u>	<u>6,276,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		6,276,000	6,276,000
HG6005	Sub Divisional Edu: Officer (F) Hangu		<u>4,185,000</u>	<u>4,185,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		4,185,000	4,185,000
HG6048	Govt. Primary Schools (Male), Distirct Hangu		<u>22,198,000</u>	<u>22,198,000</u>
(01-2019)	Creation of New Posts for Primary Schools		22,198,000	22,198,000
HG6049	Govt.Primary School (Female), Hangu.		<u>8,992,000</u>	<u>8,992,000</u>
(01-2019)	Creation of New Posts for Primary Schools		8,992,000	8,992,000
HG6155	SUB-DIVISIONAL EDUCATION OFFICE THALL (FEMALE) HANGU		<u>2,091,000</u>	<u>2,091,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		2,091,000	2,091,000
HG6156	SUB-DIVISIONAL EDUCATION OFFICE THALL (MALE) HANGU		<u>5,021,000</u>	<u>5,021,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		5,021,000	5,021,000
HG6161	Govt. Primary Schools(Male)Thall		<u>19,384,000</u>	<u>19,384,000</u>
(01-2019)	Creation of New Posts for Primary Schools		19,384,000	19,384,000
HG6176	Govt. Primary Schools(Female)Teh:Thall		<u>6,742,000</u>	<u>6,742,000</u>
(01-2019)	Creation of New Posts for Primary Schools		6,742,000	6,742,000

494
HG21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
Total Schemes: 8 Total SNEs:8 GRAND TOTAL:			74,889,000	74,889,000

495
ELEMENTARY AND SECONDARY EDUCATION

Charged:
Voted: 74,889,000
Grand Total: **74,889,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

091102	PRIMARY (Voted)		57,316,000	57,316,000
091103	ADMINISTRATION (Voted)		17,573,000	17,573,000

Total

74,889,000

74,889,000

496
ELEMENTARY AND SECONDARY EDUCATION

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>74,889,000</u>	<u>74,889,000</u>
A011	TOTAL PAY		<u>42,137,000</u>	<u>42,137,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9,531,000</u>	<u>9,531,000</u>
A01101	Basic Pay Of Officer		9,531,000	9,531,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32,606,000</u>	<u>32,606,000</u>
A01151	Basic Pay Other Staff		32,606,000	32,606,000
A012	TOTAL ALLOWANCES		<u>32,752,000</u>	<u>32,752,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>32,752,000</u>	<u>32,752,000</u>
A01202	House Rent Allowance		6,863,000	6,863,000
A01203	Conveyance Allowance		9,510,000	9,510,000
A01217	Medical Allowance		4,428,000	4,428,000
A0122M	Adhoc Releif Allowance 2016		3,527,000	3,527,000
A0122Y	Ad-hoc Relief Allowance 2017		4,212,000	4,212,000
A0123G	Ad-hoc Relief Allowance-2018		4,212,000	4,212,000
NET TOTAL			<u>74,889,000</u>	<u>74,889,000</u>

497
ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
12	204	32,606,000
16	42	9,531,000
TOTAL:	246	42,137,000

498
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
HG6048	Govt. Primary Schools (Male), Distirct Hangu				
(01-2019)	Creation of New Posts for Primary Schools				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			22,198,000	22,198,000
A011	TOTAL PAY	79		12,628,000	12,628,000
A011-2	TOTAL PAY OF OTHER STAFF	79		12,628,000	12,628,000
A01151	Basic Pay Other Staff	79		12,628,000	12,628,000
P006	Primary School (BPS-12) Teacher	79		12,628,000	12,628,000
A012	TOTAL ALLOWANCES			9,570,000	9,570,000
A012-1	REGULAR ALLOWANCES			9,570,000	9,570,000
A01202	House Rent Allowance			1,860,000	1,860,000
A01203	Conveyance Allowance			2,708,000	2,708,000
A01217	Medical Allowance			1,422,000	1,422,000
A0122M	Adhoc Releif Allowance 2016			1,056,000	1,056,000
A0122Y	Ad-hoc Relief Allowance 2017			1,262,000	1,262,000
A0123G	Ad-hoc Relief Allowance-2018			1,262,000	1,262,000
Creation of New Posts for Primary Schools				22,198,000	22,198,000
Govt. Primary Schools (Male), Distirct Hangu				22,198,000	22,198,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 22198000 /-(Recurring) will be required for the purpose during 2019-2020

499
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
HG6049	Govt.Primary School (Female), Hangu.				
(01-2019)	Creation of New Posts for Primary Schools				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		8,992,000	8,992,000	
A011	TOTAL PAY	32	5,114,000	5,114,000	
A011-2	TOTAL PAY OF OTHER STAFF	32	5,114,000	5,114,000	
A01151	Basic Pay Other Staff	32	5,114,000	5,114,000	
P006	Primary School (BPS-12) Teacher	32	5,114,000	5,114,000	
A012	TOTAL ALLOWANCES		3,878,000	3,878,000	
A012-1	REGULAR ALLOWANCES		3,878,000	3,878,000	
A01202	House Rent Allowance		754,000	754,000	
A01203	Conveyance Allowance		1,096,000	1,096,000	
A01217	Medical Allowance		576,000	576,000	
A0122M	Adhoc Releif Allowance 2016		428,000	428,000	
A0122Y	Ad-hoc Relief Allowance 2017		512,000	512,000	
A0123G	Ad-hoc Relief Allowance-2018		512,000	512,000	
Creation of New Posts for Primary Schools			8,992,000	8,992,000	
Govt.Primary School (Female), Hangu.			8,992,000	8,992,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8992000 /-(Recurring) will be required for the purpose during 2019-2020

500
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
HG6161	Govt. Primary Schools(Male)Thall				
(01-2019)	Creation of New Posts for Primary Schools				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,384,000</u>	<u>19,384,000</u>
A011	TOTAL PAY	<u>69</u>		<u>11,028,000</u>	<u>11,028,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>69</u>		<u>11,028,000</u>	<u>11,028,000</u>
A01151	Basic Pay Other Staff	<u>69</u>		<u>11,028,000</u>	<u>11,028,000</u>
P006	Primary School (BPS-12) Teacher	69		11,028,000	11,028,000
A012	TOTAL ALLOWANCES			<u>8,356,000</u>	<u>8,356,000</u>
A012-1	REGULAR ALLOWANCES			<u>8,356,000</u>	<u>8,356,000</u>
A01202	House Rent Allowance			1,624,000	1,624,000
A01203	Conveyance Allowance			2,364,000	2,364,000
A01217	Medical Allowance			1,242,000	1,242,000
A0122M	Adhoc Relief Allowance 2016			922,000	922,000
A0122Y	Ad-hoc Relief Allowance 2017			1,102,000	1,102,000
A0123G	Ad-hoc Relief Allowance-2018			1,102,000	1,102,000
Creation of New Posts for Primary Schools				19,384,000	19,384,000
Govt. Primary Schools(Male)Thall				19,384,000	19,384,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 19384000 /-(Recurring) will be required for the purpose during 2019-2020

501
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HG6176	Govt. Primary Schools(Female)Teh:Thall			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,742,000</u>	<u>6,742,000</u>
A011	TOTAL PAY	<u>24</u>	<u>3,836,000</u>	<u>3,836,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>24</u>	<u>3,836,000</u>	<u>3,836,000</u>
A01151	Basic Pay Other Staff	<u>24</u>	<u>3,836,000</u>	<u>3,836,000</u>
P006	Primary School (BPS-12) Teacher	24	3,836,000	3,836,000
A012	TOTAL ALLOWANCES		<u>2,906,000</u>	<u>2,906,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,906,000</u>	<u>2,906,000</u>
A01202	House Rent Allowance		564,000	564,000
A01203	Conveyance Allowance		822,000	822,000
A01217	Medical Allowance		432,000	432,000
A0122M	Adhoc Relief Allowance 2016		320,000	320,000
A0122Y	Ad-hoc Relief Allowance 2017		384,000	384,000
A0123G	Ad-hoc Relief Allowance-2018		384,000	384,000
	Creation of New Posts for Primary Schools		<u>6,742,000</u>	<u>6,742,000</u>
	Govt. Primary Schools(Female)Teh:Thall		<u>6,742,000</u>	<u>6,742,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6742000 /-(Recurring) will be required for the purpose during 2019-2020

502
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
HG6003	Sub Divisional Edu: Officer(M) Hangu			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,276,000</u>	<u>6,276,000</u>
A011	TOTAL PAY	<u>15</u>	<u>3,404,000</u>	<u>3,404,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>15</u>	<u>3,404,000</u>	<u>3,404,000</u>
A01101	Basic Pay Of Officer	<u>15</u>	<u>3,404,000</u>	<u>3,404,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	15	3,404,000	3,404,000
A012	TOTAL ALLOWANCES		<u>2,872,000</u>	<u>2,872,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,872,000</u>	<u>2,872,000</u>
A01202	House Rent Allowance		736,000	736,000
A01203	Conveyance Allowance		900,000	900,000
A01217	Medical Allowance		270,000	270,000
A0122M	Adhoc Releif Allowance 2016		286,000	286,000
A0122Y	Ad-hoc Relief Allowance 2017		340,000	340,000
A0123G	Ad-hoc Relief Allowance-2018		340,000	340,000
	Creation of New Posts for Sub-Divisional Education Offices		6,276,000	6,276,000
	Sub Divisional Edu: Officer(M) Hangu		6,276,000	6,276,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6276000 /-(Recurring) will be required for the purpose during 2019-2020

503
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
HG6005	Sub Divisional Edu: Officer (F) Hangu			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,185,000</u>	<u>4,185,000</u>
A011	TOTAL PAY	<u>10</u>	<u>2,269,000</u>	<u>2,269,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>10</u>	<u>2,269,000</u>	<u>2,269,000</u>
A01101	Basic Pay Of Officer	<u>10</u>	<u>2,269,000</u>	<u>2,269,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	10	2,269,000	2,269,000
A012	TOTAL ALLOWANCES		<u>1,916,000</u>	<u>1,916,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,916,000</u>	<u>1,916,000</u>
A01202	House Rent Allowance		491,000	491,000
A01203	Conveyance Allowance		600,000	600,000
A01217	Medical Allowance		180,000	180,000
A0122M	Adhoc Releif Allowance 2016		191,000	191,000
A0122Y	Ad-hoc Relief Allowance 2017		227,000	227,000
A0123G	Ad-hoc Relief Allowance-2018		227,000	227,000
	Creation of New Posts for Sub-Divisional Education Offices		4,185,000	4,185,000
	Sub Divisional Edu: Officer (F) Hangu		4,185,000	4,185,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4185000 /-(Recurring) will be required for the purpose during 2019-2020

504
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
HG6155 SUB-DIVISIONAL EDUCATION OFFICE THALL (FEMALE) HANGU				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,091,000</u>	<u>2,091,000</u>
A011 TOTAL PAY	<u>5</u>		<u>1,135,000</u>	<u>1,135,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>5</u>		<u>1,135,000</u>	<u>1,135,000</u>
A01101 Basic Pay Of Officer	<u>5</u>		<u>1,135,000</u>	<u>1,135,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	5		1,135,000	1,135,000
A012 TOTAL ALLOWANCES			<u>956,000</u>	<u>956,000</u>
A012-1 REGULAR ALLOWANCES			<u>956,000</u>	<u>956,000</u>
A01202 House Rent Allowance			245,000	245,000
A01203 Conveyance Allowance			300,000	300,000
A01217 Medical Allowance			90,000	90,000
A0122M Adhoc Releif Allowance 2016			95,000	95,000
A0122Y Ad-hoc Relief Allowance 2017			113,000	113,000
A0123G Ad-hoc Relief Allowance-2018			113,000	113,000
Creation of New Posts for Sub-Divisional Education Offices			2,091,000	2,091,000
SUB-DIVISIONAL EDUCATION OFFICE THALL (FEMALE) HANGU			2,091,000	2,091,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2091000 /-(Recurring) will be required for the purpose during 2019-2020

505
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
HG6156 SUB-DIVISIONAL EDUCATION OFFICE THALL (MALE) HANGU				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,021,000</u>	<u>5,021,000</u>
A011 TOTAL PAY	<u>12</u>		<u>2,723,000</u>	<u>2,723,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>12</u>		<u>2,723,000</u>	<u>2,723,000</u>
A01101 Basic Pay Of Officer	<u>12</u>		<u>2,723,000</u>	<u>2,723,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	12		2,723,000	2,723,000
A012 TOTAL ALLOWANCES			<u>2,298,000</u>	<u>2,298,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,298,000</u>	<u>2,298,000</u>
A01202 House Rent Allowance			589,000	589,000
A01203 Conveyance Allowance			720,000	720,000
A01217 Medical Allowance			216,000	216,000
A0122M Adhoc Releif Allowance 2016			229,000	229,000
A0122Y Ad-hoc Relief Allowance 2017			272,000	272,000
A0123G Ad-hoc Relief Allowance-2018			272,000	272,000
Creation of New Posts for Sub-Divisional Education Offices			<u>5,021,000</u>	<u>5,021,000</u>
SUB-DIVISIONAL EDUCATION OFFICE THALL (MALE) HANGU			<u>5,021,000</u>	<u>5,021,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5021000 /-(Recurring) will be required for the purpose during 2019-2020

506
HG21C47 (28)
POPULATION WELFARE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HG6150	Population Welfare Hangu		<u>1,130,000</u>	<u>1,130,000</u>
(01-2019)	Creation of posts for Population Welfare Hangu		1,130,000	1,130,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,130,000	1,130,000

507
POPULATION WELFARE DEPARTMENT

Charged:
Voted: 1,130,000
Grand Total: **1,130,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

108103	POPULATION WELAFE MEASUREMENT (Voted)	1,130,000	1,130,000
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Total

1,130,000

1,130,000

508
POPULATION WELFARE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,130,000</u>	<u>1,130,000</u>
A011	TOTAL PAY		<u>636,000</u>	<u>636,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>454,000</u>	<u>454,000</u>
A01101	Basic Pay Of Officer		454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>182,000</u>	<u>182,000</u>
A01151	Basic Pay Other Staff		182,000	182,000
A012	TOTAL ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A01202	House Rent Allowance		105,000	105,000
A01203	Conveyance Allowance		154,000	154,000
A01217	Medical Allowance		54,000	54,000
A0122M	Adhoc Releif Allowance 2016		53,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017		64,000	64,000
A0123G	Ad-hoc Relief Allowance-2018		64,000	64,000
NET TOTAL			1,130,000	1,130,000

509
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
14	1	182,000
16	2	454,000
TOTAL:	3	636,000

510
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 PAPULATION WELAFE MEASUREMENT				
HG6150 Population Welfare Hangu				
(01-2019) Creation of posts for Population Welfare Hangu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,130,000</u>	<u>1,130,000</u>
A011 TOTAL PAY	<u>3</u>		<u>636,000</u>	<u>636,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A011101 Basic Pay Of Officer	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A005 Accountant (BPS-16)	1		227,000	227,000
A591 Assistant District Population Welfare Of (BPS-16)	1		227,000	227,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
S035 Senior Clerk (BPS-14)	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A012-1 REGULAR ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A01202 House Rent Allowance			105,000	105,000
A01203 Conveyance Allowance			154,000	154,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016			53,000	53,000
A0122Y Ad-hoc Relief Allowance 2017			64,000	64,000
A0123G Ad-hoc Relief Allowance-2018			64,000	64,000
Creation of posts for Population Welfare Hangu			<u>1,130,000</u>	<u>1,130,000</u>
Population Welfare Hangu			<u>1,130,000</u>	<u>1,130,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1130000 /-(Recurring) will be required for the purpose during 2019-2020

511
HR21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HR6009	Sub Divisional Edu: Officer(M) Haripur		<u>15,900,000</u>	<u>15,900,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		15,900,000	15,900,000
HR6109	Govt. Primary Schools (Male) Haripur		<u>39,056,000</u>	<u>39,056,000</u>
(01-2019)	Creation of New Posts for Primary Schools		39,056,000	39,056,000
HR6110	Govt. Primary Schools, (Female) Haripur		<u>30,064,000</u>	<u>30,064,000</u>
(01-2019)	Creation of New Posts for Primary Schools		30,064,000	30,064,000
HR6381	Sub Divisional Edu: Officer(F) Haripur		<u>5,439,000</u>	<u>5,439,000</u>
(01-2019)	Creation of Posts for Sub-Divisional Education Offices (Female) Haripur		5,439,000	5,439,000
HR6443	SUB-DIVISIONAL EDUCATION OFFICE GHAZI(FEMALE) HARIPUR		<u>10,043,000</u>	<u>10,043,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		10,043,000	10,043,000
HR6444	SUB-DIVISIONAL EDUCATION OFFICE GHAZI(MALE) HARIPUR		<u>7,532,000</u>	<u>7,532,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		7,532,000	7,532,000
HR6448	Govt. Primary Schools(Male)Tehsil Ghazi		<u>17,700,000</u>	<u>17,700,000</u>
(01-2019)	Creation of New Posts for Primary Schools		17,700,000	17,700,000
HR6452	Govt.Primary Schools(Female) Teh. Ghazi		<u>5,620,000</u>	<u>5,620,000</u>

512
HR21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2019)	Creation of New Posts for Primary Schools		5,620,000	5,620,000
HR6454	SUB-DIVISIONAL EDU OFFICE(M) KHAN PUR		<u>6,695,000</u>	<u>6,695,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		6,695,000	6,695,000
HR6455	SUB-DIVISIONAL EDU OFFICE(F) KHAN PUR		<u>4,185,000</u>	<u>4,185,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		4,185,000	4,185,000
HR6457	Govt.Primary Schools(Female) Khanpur		<u>8,432,000</u>	<u>8,432,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		8,432,000	8,432,000
HR6507	Govt.Primary Schools(Male) Khanpur District Haripur		<u>21,916,000</u>	<u>21,916,000</u>
(01-2019)	Creation of Post for Govt. Primary Schools(Male) Khanpur, Haripur		21,916,000	21,916,000
Total Schemes: 12 Total SNEs:12 GRAND TOTAL:			172,582,000	172,582,000

514
ELEMENTARY AND SECONDARY EDUCATION

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>172,582,000</u>		<u>172,582,000</u>
A011	TOTAL PAY	<u>96,854,000</u>		<u>96,854,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>27,004,000</u>		<u>27,004,000</u>
A01101	Basic Pay Of Officer		27,004,000	27,004,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>69,850,000</u>		<u>69,850,000</u>
A01151	Basic Pay Other Staff		69,850,000	69,850,000
A012	TOTAL ALLOWANCES	<u>75,728,000</u>		<u>75,728,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>75,728,000</u>		<u>75,728,000</u>
A01202	House Rent Allowance		16,123,000	16,123,000
A01203	Conveyance Allowance		22,120,000	22,120,000
A01217	Medical Allowance		10,008,000	10,008,000
A0122M	Adhoc Releif Allowance 2016		8,109,000	8,109,000
A0122Y	Ad-hoc Relief Allowance 2017		9,684,000	9,684,000
A0123G	Ad-hoc Relief Allowance-2018		9,684,000	9,684,000
NET TOTAL			172,582,000	172,582,000

515
ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
12	437	69,850,000
16	119	27,004,000
TOTAL:	556	96,854,000

516
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
HR6109	Govt. Primary Schools (Male) Haripur				
(01-2019)	Creation of New Posts for Primary Schools				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			39,056,000	39,056,000
A011	TOTAL PAY	139		22,218,000	22,218,000
A011-2	TOTAL PAY OF OTHER STAFF	139		22,218,000	22,218,000
A01151	Basic Pay Other Staff	139		22,218,000	22,218,000
P006	Primary School (BPS-12) Teacher	139		22,218,000	22,218,000
A012	TOTAL ALLOWANCES			16,838,000	16,838,000
A012-1	REGULAR ALLOWANCES			16,838,000	16,838,000
A01202	House Rent Allowance			3,270,000	3,270,000
A01203	Conveyance Allowance			4,764,000	4,764,000
A01217	Medical Allowance			2,502,000	2,502,000
A0122M	Adhoc Relief Allowance 2016			1,858,000	1,858,000
A0122Y	Ad-hoc Relief Allowance 2017			2,222,000	2,222,000
A0123G	Ad-hoc Relief Allowance-2018			2,222,000	2,222,000
Creation of New Posts for Primary Schools				39,056,000	39,056,000
Govt. Primary Schools (Male) Haripur				39,056,000	39,056,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 39056000 /-(Recurring) will be required for the purpose during 2019-2020

517
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HR6110	Govt. Primary Schools, (Female) Haripur			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,064,000</u>	<u>30,064,000</u>
A011	TOTAL PAY	<u>107</u>	<u>17,102,000</u>	<u>17,102,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>107</u>	<u>17,102,000</u>	<u>17,102,000</u>
A01151	Basic Pay Other Staff	<u>107</u>	<u>17,102,000</u>	<u>17,102,000</u>
P006	Primary School (BPS-12) Teacher	107	17,102,000	17,102,000
A012	TOTAL ALLOWANCES		<u>12,962,000</u>	<u>12,962,000</u>
A012-1	REGULAR ALLOWANCES		<u>12,962,000</u>	<u>12,962,000</u>
A01202	House Rent Allowance		2,518,000	2,518,000
A01203	Conveyance Allowance		3,668,000	3,668,000
A01217	Medical Allowance		1,926,000	1,926,000
A0122M	Adhoc Relief Allowance 2016		1,430,000	1,430,000
A0122Y	Ad-hoc Relief Allowance 2017		1,710,000	1,710,000
A0123G	Ad-hoc Relief Allowance-2018		1,710,000	1,710,000
	Creation of New Posts for Primary Schools		30,064,000	30,064,000
	Govt. Primary Schools, (Female) Haripur		30,064,000	30,064,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 30064000 /-(Recurring) will be required for the purpose during 2019-2020

518
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
HR6448	Govt. Primary Schools(Male)Tehsil Ghazi				
(01-2019)	Creation of New Posts for Primary Schools				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,700,000</u>	<u>17,700,000</u>
A011	TOTAL PAY	<u>63</u>		<u>10,070,000</u>	<u>10,070,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>63</u>		<u>10,070,000</u>	<u>10,070,000</u>
A01151	Basic Pay Other Staff	<u>63</u>		<u>10,070,000</u>	<u>10,070,000</u>
P006	Primary School (BPS-12) Teacher	63		10,070,000	10,070,000
A012	TOTAL ALLOWANCES			<u>7,630,000</u>	<u>7,630,000</u>
A012-1	REGULAR ALLOWANCES			<u>7,630,000</u>	<u>7,630,000</u>
A01202	House Rent Allowance			1,482,000	1,482,000
A01203	Conveyance Allowance			2,160,000	2,160,000
A01217	Medical Allowance			1,134,000	1,134,000
A0122M	Adhoc Relief Allowance 2016			842,000	842,000
A0122Y	Ad-hoc Relief Allowance 2017			1,006,000	1,006,000
A0123G	Ad-hoc Relief Allowance-2018			1,006,000	1,006,000
Creation of New Posts for Primary Schools				17,700,000	17,700,000
Govt. Primary Schools(Male)Tehsil Ghazi				17,700,000	17,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 17700000 /-(Recurring) will be required for the purpose during 2019-2020

519
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HR6452	Govt.Primary Schools(Female) Teh. Ghazi			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,620,000</u>	<u>5,620,000</u>
A011	TOTAL PAY	<u>20</u>	<u>3,196,000</u>	<u>3,196,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>20</u>	<u>3,196,000</u>	<u>3,196,000</u>
A01151	Basic Pay Other Staff	<u>20</u>	<u>3,196,000</u>	<u>3,196,000</u>
P006	Primary School (BPS-12) Teacher	20	3,196,000	3,196,000
A012	TOTAL ALLOWANCES		<u>2,424,000</u>	<u>2,424,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,424,000</u>	<u>2,424,000</u>
A01202	House Rent Allowance		470,000	470,000
A01203	Conveyance Allowance		686,000	686,000
A01217	Medical Allowance		360,000	360,000
A0122M	Adhoc Relief Allowance 2016		268,000	268,000
A0122Y	Ad-hoc Relief Allowance 2017		320,000	320,000
A0123G	Ad-hoc Relief Allowance-2018		320,000	320,000
	Creation of New Posts for Primary Schools		5,620,000	5,620,000
	Govt.Primary Schools(Female) Teh. Ghazi		5,620,000	5,620,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5620000 /-(Recurring) will be required for the purpose during 2019-2020

520
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
HR6457	Govt.Primary Schools(Female) Khanpur				
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,432,000</u>	<u>8,432,000</u>
A011	TOTAL PAY	<u>30</u>		<u>4,796,000</u>	<u>4,796,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>30</u>		<u>4,796,000</u>	<u>4,796,000</u>
A01151	Basic Pay Other Staff	<u>30</u>		<u>4,796,000</u>	<u>4,796,000</u>
P006	Primary School (BPS-12) Teacher	30		4,796,000	4,796,000
A012	TOTAL ALLOWANCES			<u>3,636,000</u>	<u>3,636,000</u>
A012-1	REGULAR ALLOWANCES			<u>3,636,000</u>	<u>3,636,000</u>
A01202	House Rent Allowance			706,000	706,000
A01203	Conveyance Allowance			1,028,000	1,028,000
A01217	Medical Allowance			540,000	540,000
A0122M	Adhoc Relief Allowance 2016			402,000	402,000
A0122Y	Ad-hoc Relief Allowance 2017			480,000	480,000
A0123G	Ad-hoc Relief Allowance-2018			480,000	480,000
	Creation of New Posts for Sub-Divisional Education Offices			8,432,000	8,432,000
	Govt.Primary Schools(Female) Khanpur			8,432,000	8,432,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8432000 /-(Recurring) will be required for the purpose during 2019-2020

521
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
HR6507 Govt.Primary Schools(Male) Khanpur District Haripur				
(01-2019) Creation of Post for Govt. Primary Schools(Male) Khanpur, Haripur				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,916,000</u>	<u>21,916,000</u>
A011 TOTAL PAY	<u>78</u>		<u>12,468,000</u>	<u>12,468,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>78</u>		<u>12,468,000</u>	<u>12,468,000</u>
A01151 Basic Pay Other Staff	<u>78</u>		<u>12,468,000</u>	<u>12,468,000</u>
P006 Primary School (BPS-12) Teacher	78		12,468,000	12,468,000
A012 TOTAL ALLOWANCES			<u>9,448,000</u>	<u>9,448,000</u>
A012-1 REGULAR ALLOWANCES			<u>9,448,000</u>	<u>9,448,000</u>
A01202 House Rent Allowance			1,836,000	1,836,000
A01203 Conveyance Allowance			2,674,000	2,674,000
A01217 Medical Allowance			1,404,000	1,404,000
A0122M Adhoc Relief Allowance 2016			1,042,000	1,042,000
A0122Y Ad-hoc Relief Allowance 2017			1,246,000	1,246,000
A0123G Ad-hoc Relief Allowance-2018			1,246,000	1,246,000
Creation of Post for Govt. Primary Schools(Male) Khanpur, Haripur			21,916,000	21,916,000
Govt.Primary Schools(Male) Khanpur District Haripur			21,916,000	21,916,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 21916000 /-(Recurring) will be required for the purpose during 2019-2020

522
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
HR6009	Sub Divisional Edu: Officer(M) Haripur			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		15,900,000	15,900,000
A011	TOTAL PAY	38	8,623,000	8,623,000
A011-1	TOTAL PAY OF OFFICER	38	8,623,000	8,623,000
A01101	Basic Pay Of Officer	38	8,623,000	8,623,000
A148	Assistant Sub (BPS-16) Divisional Education Offic	38	8,623,000	8,623,000
A012	TOTAL ALLOWANCES		7,277,000	7,277,000
A012-1	REGULAR ALLOWANCES		7,277,000	7,277,000
A01202	House Rent Allowance		1,865,000	1,865,000
A01203	Conveyance Allowance		2,280,000	2,280,000
A01217	Medical Allowance		684,000	684,000
A0122M	Adhoc Releif Allowance 2016		724,000	724,000
A0122Y	Ad-hoc Relief Allowance 2017		862,000	862,000
A0123G	Ad-hoc Relief Allowance-2018		862,000	862,000
	Creation of New Posts for Sub-Divisional Education Offices		15,900,000	15,900,000
	Sub Divisional Edu: Officer(M) Haripur		15,900,000	15,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15900000 /-(Recurring) will be required for the purpose during 2019-2020

523
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
HR6381	Sub Divisional Edu: Officer(F) Haripur			
(01-2019)	Creation of Posts for Sub-Divisional Education Offices (Female) Haripur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,439,000</u>	<u>5,439,000</u>
A011	TOTAL PAY	<u>13</u>	<u>2,950,000</u>	<u>2,950,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>13</u>	<u>2,950,000</u>	<u>2,950,000</u>
A01101	Basic Pay Of Officer	<u>13</u>	<u>2,950,000</u>	<u>2,950,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	13	2,950,000	2,950,000
A012	TOTAL ALLOWANCES		<u>2,489,000</u>	<u>2,489,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,489,000</u>	<u>2,489,000</u>
A01202	House Rent Allowance		638,000	638,000
A01203	Conveyance Allowance		780,000	780,000
A01217	Medical Allowance		234,000	234,000
A0122M	Adhoc Releif Allowance 2016		247,000	247,000
A0122Y	Ad-hoc Relief Allowance 2017		295,000	295,000
A0123G	Ad-hoc Relief Allowance-2018		295,000	295,000
	Creation of Posts for Sub-Divisional Education Offices (Female) Haripur		5,439,000	5,439,000
	Sub Divisional Edu: Officer(F) Haripur		5,439,000	5,439,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5439000 /-(Recurring) will be required for the purpose during 2019-2020

524
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
HR6443	SUB-DIVISIONAL EDUCATION OFFICE GHAZI(FEMALE) HARIPUR			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		10,043,000	10,043,000
A011	TOTAL PAY	24	5,446,000	5,446,000
A011-1	TOTAL PAY OF OFFICER	24	5,446,000	5,446,000
A01101	Basic Pay Of Officer	24	5,446,000	5,446,000
A148	Assistant Sub (BPS-16) Divisional Education Offic	24	5,446,000	5,446,000
A012	TOTAL ALLOWANCES		4,597,000	4,597,000
A012-1	REGULAR ALLOWANCES		4,597,000	4,597,000
A01202	House Rent Allowance		1,178,000	1,178,000
A01203	Conveyance Allowance		1,440,000	1,440,000
A01217	Medical Allowance		432,000	432,000
A0122M	Adhoc Releif Allowance 2016		457,000	457,000
A0122Y	Ad-hoc Relief Allowance 2017		545,000	545,000
A0123G	Ad-hoc Relief Allowance-2018		545,000	545,000
	Creation of New Posts for Sub-Divisional Education Offices		10,043,000	10,043,000
	SUB-DIVISIONAL EDUCATION OFFICE GHAZI(FEMALE) HARIPUR		10,043,000	10,043,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10043000 /-(Recurring) will be required for the purpose during 2019-2020

525
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
HR6444 SUB-DIVISIONAL EDUCATION OFFICE GHAZI(MALE) HARIPUR				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,532,000</u>	<u>7,532,000</u>
A011 TOTAL PAY	<u>18</u>		<u>4,085,000</u>	<u>4,085,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>18</u>		<u>4,085,000</u>	<u>4,085,000</u>
A01101 Basic Pay Of Officer	<u>18</u>		<u>4,085,000</u>	<u>4,085,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	18		4,085,000	4,085,000
A012 TOTAL ALLOWANCES			<u>3,447,000</u>	<u>3,447,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,447,000</u>	<u>3,447,000</u>
A01202 House Rent Allowance			884,000	884,000
A01203 Conveyance Allowance			1,080,000	1,080,000
A01217 Medical Allowance			324,000	324,000
A0122M Adhoc Releif Allowance 2016			343,000	343,000
A0122Y Ad-hoc Relief Allowance 2017			408,000	408,000
A0123G Ad-hoc Relief Allowance-2018			408,000	408,000
Creation of New Posts for Sub-Divisional Education Offices			7,532,000	7,532,000
SUB-DIVISIONAL EDUCATION OFFICE GHAZI(MALE) HARIPUR			7,532,000	7,532,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7532000 /-(Recurring) will be required for the purpose during 2019-2020

526
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
HR6454	SUB-DIVISIONAL EDU OFFICE(M) KHAN PUR			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,695,000</u>	<u>6,695,000</u>
A011	TOTAL PAY	<u>16</u>	<u>3,631,000</u>	<u>3,631,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>16</u>	<u>3,631,000</u>	<u>3,631,000</u>
A01101	Basic Pay Of Officer	<u>16</u>	<u>3,631,000</u>	<u>3,631,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	16	3,631,000	3,631,000
A012	TOTAL ALLOWANCES		<u>3,064,000</u>	<u>3,064,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,064,000</u>	<u>3,064,000</u>
A01202	House Rent Allowance		785,000	785,000
A01203	Conveyance Allowance		960,000	960,000
A01217	Medical Allowance		288,000	288,000
A0122M	Adhoc Releif Allowance 2016		305,000	305,000
A0122Y	Ad-hoc Relief Allowance 2017		363,000	363,000
A0123G	Ad-hoc Relief Allowance-2018		363,000	363,000
	Creation of New Posts for Sub-Divisional Education Offices		6,695,000	6,695,000
	SUB-DIVISIONAL EDU OFFICE(M) KHAN PUR		6,695,000	6,695,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6695000 /-(Recurring) will be required for the purpose during 2019-2020

527
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
HR6455	SUB-DIVISIONAL EDU OFFICE(F) KHAN PUR			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,185,000</u>	<u>4,185,000</u>
A011	TOTAL PAY	<u>10</u>	<u>2,269,000</u>	<u>2,269,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>10</u>	<u>2,269,000</u>	<u>2,269,000</u>
A01101	Basic Pay Of Officer	<u>10</u>	<u>2,269,000</u>	<u>2,269,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	10	2,269,000	2,269,000
A012	TOTAL ALLOWANCES		<u>1,916,000</u>	<u>1,916,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,916,000</u>	<u>1,916,000</u>
A01202	House Rent Allowance		491,000	491,000
A01203	Conveyance Allowance		600,000	600,000
A01217	Medical Allowance		180,000	180,000
A0122M	Adhoc Releif Allowance 2016		191,000	191,000
A0122Y	Ad-hoc Relief Allowance 2017		227,000	227,000
A0123G	Ad-hoc Relief Allowance-2018		227,000	227,000
	Creation of New Posts for Sub-Divisional Education Offices		4,185,000	4,185,000
	SUB-DIVISIONAL EDU OFFICE(F) KHAN PUR		4,185,000	4,185,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4185000 /-(Recurring) will be required for the purpose during 2019-2020

529
HR21C47 (28)
POPULATION WELFARE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HR6349	Population Welfare Haripur		<u>1,130,000</u>	<u>1,130,000</u>
(01-2019)	Creation of posts for Population Welfare Haripur		1,130,000	1,130,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,130,000	1,130,000

530
POPULATION WELFARE DEPARTMENT

Charged:
Voted: 1,130,000
Grand Total: **1,130,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

108103	POPULATION WELAFE MEASUREMENT (Voted)	1,130,000	1,130,000
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Total

1,130,000

1,130,000

531
POPULATION WELFARE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,130,000</u>	<u>1,130,000</u>
A011	TOTAL PAY		<u>636,000</u>	<u>636,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>454,000</u>	<u>454,000</u>
A01101	Basic Pay Of Officer		454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>182,000</u>	<u>182,000</u>
A01151	Basic Pay Other Staff		182,000	182,000
A012	TOTAL ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A01202	House Rent Allowance		105,000	105,000
A01203	Conveyance Allowance		154,000	154,000
A01217	Medical Allowance		54,000	54,000
A0122M	Adhoc Releif Allowance 2016		53,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017		64,000	64,000
A0123G	Ad-hoc Relief Allowance-2018		64,000	64,000
NET TOTAL			1,130,000	1,130,000

532
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
14	1	182,000
16	2	454,000
TOTAL:	3	636,000

533
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 PAPULATION WELAFE MEASUREMENT				
HR6349 Population Welfare Haripur				
(01-2019) Creation of posts for Population Welfare Haripur				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,130,000</u>	<u>1,130,000</u>
A011 TOTAL PAY	<u>3</u>		<u>636,000</u>	<u>636,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A005 Accountant (BPS-16)	1		227,000	227,000
A591 Assistant District Population Welfare Of (BPS-16)	1		227,000	227,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
S035 Senior Clerk (BPS-14)	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A012-1 REGULAR ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A01202 House Rent Allowance			105,000	105,000
A01203 Conveyance Allowance			154,000	154,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016			53,000	53,000
A0122Y Ad-hoc Relief Allowance 2017			64,000	64,000
A0123G Ad-hoc Relief Allowance-2018			64,000	64,000
Creation of posts for Population Welfare Haripur			1,130,000	1,130,000
Population Welfare Haripur			1,130,000	1,130,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1130000 /-(Recurring) will be required for the purpose during 2019-2020

534
KK21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KK6006	Sub Divisional Edu: Officer (M) Karak RAK		<u>8,788,000</u>	<u>8,788,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		8,788,000	8,788,000
KK6007	Govt: Primary Schools (MALE) Karak		<u>29,502,000</u>	<u>29,502,000</u>
(01-2019)	Creation of New Posts for Primary Schools		29,502,000	29,502,000
KK6008	Sub Divisional Edu: Officer (F) Karak KARAK		<u>8,369,000</u>	<u>8,369,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		8,369,000	8,369,000
KK6009	Govt.Primary Schools (F) Karak		<u>9,554,000</u>	<u>9,554,000</u>
(01-2019)	Creation of New Posts for Primary Schools		9,554,000	9,554,000
KK6010	Sub Div: Edu: Officer (M) B.D Shah Karak D SHAH		<u>5,440,000</u>	<u>5,440,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		5,440,000	5,440,000
KK6011	Govt.Primary Schools (M) B.D Shah Karak		<u>21,352,000</u>	<u>21,352,000</u>
(01-2019)	Creation of New Posts for Primary Schools		21,352,000	21,352,000
KK6012	Sub Div: Edu: Officer (F) B.D Shah Karak B.D SHAH		<u>2,511,000</u>	<u>2,511,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		2,511,000	2,511,000
KK6013	Govt. Primary Schools (FEMALE) B.D SH AH		<u>11,804,000</u>	<u>11,804,000</u>
(01-2019)	Creation of New Posts for Primary Schools		11,804,000	11,804,000

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KK21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KK6172	Gov.PrimarySchool(M)Tekhti Nusrati,Karak		<u>9,624,000</u>	<u>9,624,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		9,624,000	9,624,000
KK6173	GPS (MALE) Takhte Nasrati, Karak		<u>42,430,000</u>	<u>42,430,000</u>
(01-2019)	Creation of New Posts for Primary Schools		42,430,000	42,430,000
KK6175	Sub-Divisional Education Office (F) Takh ti Nasrati, Karak		<u>8,369,000</u>	<u>8,369,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		8,369,000	8,369,000
KK6176	Gov.PrimarySchool(F)Tekhti Nusrati,Karak		<u>11,240,000</u>	<u>11,240,000</u>
(01-2019)	Creation of New Posts for Primary Schools		11,240,000	11,240,000
Total Schemes: 12 Total SNEs:12 GRAND TOTAL:			168,983,000	168,983,000

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ELEMENTARY AND SECONDARY EDUCATION

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>168,983,000</u>	<u>168,983,000</u>
A011	TOTAL PAY		<u>94,982,000</u>	<u>94,982,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23,372,000</u>	<u>23,372,000</u>
A01101	Basic Pay Of Officer		23,372,000	23,372,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>71,610,000</u>	<u>71,610,000</u>
A01151	Basic Pay Other Staff		71,610,000	71,610,000
A012	TOTAL ALLOWANCES		<u>74,001,000</u>	<u>74,001,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>74,001,000</u>	<u>74,001,000</u>
A01202	House Rent Allowance		15,599,000	15,599,000
A01203	Conveyance Allowance		21,534,000	21,534,000
A01217	Medical Allowance		9,918,000	9,918,000
A0122M	Adhoc Releif Allowance 2016		7,950,000	7,950,000
A0122Y	Ad-hoc Relief Allowance 2017		9,500,000	9,500,000
A0123G	Ad-hoc Relief Allowance-2018		9,500,000	9,500,000
NET TOTAL			<u>168,983,000</u>	<u>168,983,000</u>

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ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
12	448	71,610,000
16	103	23,372,000
TOTAL:	551	94,982,000

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KK6007	Govt: Primary Schools (MALE) Karak			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		29,502,000	29,502,000
A011	TOTAL PAY	105	16,784,000	16,784,000
A011-2	TOTAL PAY OF OTHER STAFF	105	16,784,000	16,784,000
A01151	Basic Pay Other Staff	105	16,784,000	16,784,000
P006	Primary School (BPS-12) Teacher	105	16,784,000	16,784,000
A012	TOTAL ALLOWANCES		12,718,000	12,718,000
A012-1	REGULAR ALLOWANCES		12,718,000	12,718,000
A01202	House Rent Allowance		2,470,000	2,470,000
A01203	Conveyance Allowance		3,598,000	3,598,000
A01217	Medical Allowance		1,890,000	1,890,000
A0122M	Adhoc Relief Allowance 2016		1,404,000	1,404,000
A0122Y	Ad-hoc Relief Allowance 2017		1,678,000	1,678,000
A0123G	Ad-hoc Relief Allowance-2018		1,678,000	1,678,000
	Creation of New Posts for Primary Schools		29,502,000	29,502,000
	Govt: Primary Schools (MALE) Karak		29,502,000	29,502,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 29502000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KK6009	Govt.Primary Schools (F) Karak			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		9,554,000	9,554,000
A011	TOTAL PAY	34	5,434,000	5,434,000
A011-2	TOTAL PAY OF OTHER STAFF	34	5,434,000	5,434,000
A01151	Basic Pay Other Staff	34	5,434,000	5,434,000
P006	Primary School (BPS-12) Teacher	34	5,434,000	5,434,000
A012	TOTAL ALLOWANCES		4,120,000	4,120,000
A012-1	REGULAR ALLOWANCES		4,120,000	4,120,000
A01202	House Rent Allowance		800,000	800,000
A01203	Conveyance Allowance		1,166,000	1,166,000
A01217	Medical Allowance		612,000	612,000
A0122M	Adhoc Releif Allowance 2016		454,000	454,000
A0122Y	Ad-hoc Relief Allowance 2017		544,000	544,000
A0123G	Ad-hoc Relief Allowance-2018		544,000	544,000
	Creation of New Posts for Primary Schools		9,554,000	9,554,000
	Govt.Primary Schools (F) Karak		9,554,000	9,554,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9554000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KK6011	Govt.Primary Schools (M) B.D Shah Karak			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		21,352,000	21,352,000
A011	TOTAL PAY	76	12,148,000	12,148,000
A011-2	TOTAL PAY OF OTHER STAFF	76	12,148,000	12,148,000
A01151	Basic Pay Other Staff	76	12,148,000	12,148,000
P006	Primary School (BPS-12) Teacher	76	12,148,000	12,148,000
A012	TOTAL ALLOWANCES		9,204,000	9,204,000
A012-1	REGULAR ALLOWANCES		9,204,000	9,204,000
A01202	House Rent Allowance		1,788,000	1,788,000
A01203	Conveyance Allowance		2,604,000	2,604,000
A01217	Medical Allowance		1,368,000	1,368,000
A0122M	Adhoc Relief Allowance 2016		1,016,000	1,016,000
A0122Y	Ad-hoc Relief Allowance 2017		1,214,000	1,214,000
A0123G	Ad-hoc Relief Allowance-2018		1,214,000	1,214,000
	Creation of New Posts for Primary Schools		21,352,000	21,352,000
	Govt.Primary Schools (M) B.D Shah Karak		21,352,000	21,352,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 21352000 /-(Recurring) will be required for the purpose during 2019-2020

542
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KK6013	Govt. Primary Schools (FEMALE) B.D SH AH			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		11,804,000	11,804,000
A011	TOTAL PAY	42	6,714,000	6,714,000
A011-2	TOTAL PAY OF OTHER STAFF	42	6,714,000	6,714,000
A01151	Basic Pay Other Staff	42	6,714,000	6,714,000
P006	Primary School (BPS-12) Teacher	42	6,714,000	6,714,000
A012	TOTAL ALLOWANCES		5,090,000	5,090,000
A012-1	REGULAR ALLOWANCES		5,090,000	5,090,000
A01202	House Rent Allowance		988,000	988,000
A01203	Conveyance Allowance		1,440,000	1,440,000
A01217	Medical Allowance		756,000	756,000
A0122M	Adhoc Relief Allowance 2016		562,000	562,000
A0122Y	Ad-hoc Relief Allowance 2017		672,000	672,000
A0123G	Ad-hoc Relief Allowance-2018		672,000	672,000
	Creation of New Posts for Primary Schools		11,804,000	11,804,000
	Govt. Primary Schools (FEMALE) B.D SH AH		11,804,000	11,804,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11804000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KK6173	GPS (MALE) Takhte Nasrati, Karak			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		42,430,000	42,430,000
A011	TOTAL PAY	151	24,136,000	24,136,000
A011-2	TOTAL PAY OF OTHER STAFF	151	24,136,000	24,136,000
A01151	Basic Pay Other Staff	151	24,136,000	24,136,000
P006	Primary School (BPS-12) Teacher	151	24,136,000	24,136,000
A012	TOTAL ALLOWANCES		18,294,000	18,294,000
A012-1	REGULAR ALLOWANCES		18,294,000	18,294,000
A01202	House Rent Allowance		3,554,000	3,554,000
A01203	Conveyance Allowance		5,176,000	5,176,000
A01217	Medical Allowance		2,718,000	2,718,000
A0122M	Adhoc Relief Allowance 2016		2,018,000	2,018,000
A0122Y	Ad-hoc Relief Allowance 2017		2,414,000	2,414,000
A0123G	Ad-hoc Relief Allowance-2018		2,414,000	2,414,000
	Creation of New Posts for Primary Schools		42,430,000	42,430,000
	GPS (MALE) Takhte Nasrati, Karak		42,430,000	42,430,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 42430000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KK6176	Gov.PrimarySchool(F)Tekhti Nusrati,Karak			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		11,240,000	11,240,000
A011	TOTAL PAY	40	6,394,000	6,394,000
A011-2	TOTAL PAY OF OTHER STAFF	40	6,394,000	6,394,000
A01151	Basic Pay Other Staff	40	6,394,000	6,394,000
P006	Primary School (BPS-12) Teacher	40	6,394,000	6,394,000
A012	TOTAL ALLOWANCES		4,846,000	4,846,000
A012-1	REGULAR ALLOWANCES		4,846,000	4,846,000
A01202	House Rent Allowance		942,000	942,000
A01203	Conveyance Allowance		1,370,000	1,370,000
A01217	Medical Allowance		720,000	720,000
A0122M	Adhoc Releif Allowance 2016		534,000	534,000
A0122Y	Ad-hoc Relief Allowance 2017		640,000	640,000
A0123G	Ad-hoc Relief Allowance-2018		640,000	640,000
	Creation of New Posts for Primary Schools		11,240,000	11,240,000
	Gov.PrimarySchool(F)Tekhti Nusrati,Karak		11,240,000	11,240,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11240000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KK6006	Sub Divisional Edu: Officer (M) Karak RAK			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		8,788,000	8,788,000
A011	TOTAL PAY	21	4,765,000	4,765,000
A011-1	TOTAL PAY OF OFFICER	21	4,765,000	4,765,000
A01101	Basic Pay Of Officer	21	4,765,000	4,765,000
A148	Assistant Sub (BPS-16) Divisional Education Offic	21	4,765,000	4,765,000
A012	TOTAL ALLOWANCES		4,023,000	4,023,000
A012-1	REGULAR ALLOWANCES		4,023,000	4,023,000
A01202	House Rent Allowance		1,031,000	1,031,000
A01203	Conveyance Allowance		1,260,000	1,260,000
A01217	Medical Allowance		378,000	378,000
A0122M	Adhoc Releif Allowance 2016		400,000	400,000
A0122Y	Ad-hoc Relief Allowance 2017		477,000	477,000
A0123G	Ad-hoc Relief Allowance-2018		477,000	477,000
	Creation of New Posts for Sub-Divisional Education Offices		8,788,000	8,788,000
	Sub Divisional Edu: Officer (M) Karak RAK		8,788,000	8,788,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8788000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KK6008	Sub Divisional Edu: Officer (F) Karak KARAK			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		8,369,000	8,369,000
A011	TOTAL PAY	20	4,538,000	4,538,000
A011-1	TOTAL PAY OF OFFICER	20	4,538,000	4,538,000
A01101	Basic Pay Of Officer	20	4,538,000	4,538,000
A148	Assistant Sub (BPS-16) Divisional Education Offic	20	4,538,000	4,538,000
A012	TOTAL ALLOWANCES		3,831,000	3,831,000
A012-1	REGULAR ALLOWANCES		3,831,000	3,831,000
A01202	House Rent Allowance		982,000	982,000
A01203	Conveyance Allowance		1,200,000	1,200,000
A01217	Medical Allowance		360,000	360,000
A0122M	Adhoc Releif Allowance 2016		381,000	381,000
A0122Y	Ad-hoc Relief Allowance 2017		454,000	454,000
A0123G	Ad-hoc Relief Allowance-2018		454,000	454,000
	Creation of New Posts for Sub-Divisional Education Offices		8,369,000	8,369,000
	Sub Divisional Edu: Officer (F) Karak KARAK		8,369,000	8,369,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8369000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KK6010	Sub Div: Edu: Officer (M) B.D Shah Karak D SHAH			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		5,440,000	5,440,000
A011	TOTAL PAY	13	2,950,000	2,950,000
A011-1	TOTAL PAY OF OFFICER	13	2,950,000	2,950,000
A01101	Basic Pay Of Officer	13	2,950,000	2,950,000
A148	Assistant Sub (BPS-16) Divisional Education Offic	13	2,950,000	2,950,000
A012	TOTAL ALLOWANCES		2,490,000	2,490,000
A012-1	REGULAR ALLOWANCES		2,490,000	2,490,000
A01202	House Rent Allowance		638,000	638,000
A01203	Conveyance Allowance		780,000	780,000
A01217	Medical Allowance		234,000	234,000
A0122M	Adhoc Releif Allowance 2016		248,000	248,000
A0122Y	Ad-hoc Relief Allowance 2017		295,000	295,000
A0123G	Ad-hoc Relief Allowance-2018		295,000	295,000
	Creation of New Posts for Sub-Divisional Education Offices		5,440,000	5,440,000
	Sub Div: Edu: Officer (M) B.D Shah Karak D SHAH		5,440,000	5,440,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5440000 /-(Recurring) will be required for the purpose during 2019-2020

548
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
KK6012 Sub Div: Edu: Officer (F) B.D Shah Karak B.D SHAH				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,511,000</u>	<u>2,511,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,362,000</u>	<u>1,362,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>6</u>		<u>1,362,000</u>	<u>1,362,000</u>
A01101 Basic Pay Of Officer	<u>6</u>		<u>1,362,000</u>	<u>1,362,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	6		1,362,000	1,362,000
A012 TOTAL ALLOWANCES			<u>1,149,000</u>	<u>1,149,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,149,000</u>	<u>1,149,000</u>
A01202 House Rent Allowance			295,000	295,000
A01203 Conveyance Allowance			360,000	360,000
A01217 Medical Allowance			108,000	108,000
A0122M Adhoc Releif Allowance 2016			114,000	114,000
A0122Y Ad-hoc Relief Allowance 2017			136,000	136,000
A0123G Ad-hoc Relief Allowance-2018			136,000	136,000
Creation of New Posts for Sub-Divisional Education Offices			<u>2,511,000</u>	<u>2,511,000</u>
Sub Div: Edu: Officer (F) B.D Shah Karak B.D SHAH			<u>2,511,000</u>	<u>2,511,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2511000 /-(Recurring) will be required for the purpose during 2019-2020

549
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KK6172	Gov.PrimarySchool(M)Tekhti Nusrati,Karak			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		9,624,000	9,624,000
A011	TOTAL PAY	23	5,219,000	5,219,000
A011-1	TOTAL PAY OF OFFICER	23	5,219,000	5,219,000
A01101	Basic Pay Of Officer	23	5,219,000	5,219,000
A148	Assistant Sub (BPS-16) Divisional Education Offic	23	5,219,000	5,219,000
A012	TOTAL ALLOWANCES		4,405,000	4,405,000
A012-1	REGULAR ALLOWANCES		4,405,000	4,405,000
A01202	House Rent Allowance		1,129,000	1,129,000
A01203	Conveyance Allowance		1,380,000	1,380,000
A01217	Medical Allowance		414,000	414,000
A0122M	Adhoc Releif Allowance 2016		438,000	438,000
A0122Y	Ad-hoc Relief Allowance 2017		522,000	522,000
A0123G	Ad-hoc Relief Allowance-2018		522,000	522,000
	Creation of New Posts for Sub-Divisional Education Offices		9,624,000	9,624,000
	Gov.PrimarySchool(M)Tekhti Nusrati,Karak		9,624,000	9,624,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9624000 /-(Recurring) will be required for the purpose during 2019-2020

550
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
KK6175 Sub-Divisional Education Office (F) Takh ti Nasrati, Karak				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			8,369,000	8,369,000
A011 TOTAL PAY	20		4,538,000	4,538,000
A011-1 TOTAL PAY OF OFFICER	20		4,538,000	4,538,000
A01101 Basic Pay Of Officer	20		4,538,000	4,538,000
A148 Assistant Sub (BPS-16) Divisional Education Offic	20		4,538,000	4,538,000
A012 TOTAL ALLOWANCES			3,831,000	3,831,000
A012-1 REGULAR ALLOWANCES			3,831,000	3,831,000
A01202 House Rent Allowance			982,000	982,000
A01203 Conveyance Allowance			1,200,000	1,200,000
A01217 Medical Allowance			360,000	360,000
A0122M Adhoc Releif Allowance 2016			381,000	381,000
A0122Y Ad-hoc Relief Allowance 2017			454,000	454,000
A0123G Ad-hoc Relief Allowance-2018			454,000	454,000
Creation of New Posts for Sub-Divisional Education Offices			8,369,000	8,369,000
Sub-Divisional Education Office (F) Takh ti Nasrati, Karak			8,369,000	8,369,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8369000 /-(Recurring) will be required for the purpose during 2019-2020

551
KK21C47 (28)
POPULATION WELFARE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KK6211	Population Welfare Karak		<u>1,130,000</u>	<u>1,130,000</u>
(01-2019)	Creation of posts for Population Welfare Karak		1,130,000	1,130,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,130,000	1,130,000

552
POPULATION WELFARE DEPARTMENT

Charged:
Voted: 1,130,000
Grand Total: 1,130,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs Rs Rs

SUMMARY

FUNCTIONAL

108103	POPULATION WELAFE MEASUREMENT (Voted)	1,130,000	1,130,000
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Total

1,130,000 1,130,000

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POPULATION WELFARE DEPARTMENT

AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,130,000</u>	<u>1,130,000</u>
A011	TOTAL PAY		<u>636,000</u>	<u>636,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>454,000</u>	<u>454,000</u>
A01101	Basic Pay Of Officer		454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>182,000</u>	<u>182,000</u>
A01151	Basic Pay Other Staff		182,000	182,000
A012	TOTAL ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A01202	House Rent Allowance		105,000	105,000
A01203	Conveyance Allowance		154,000	154,000
A01217	Medical Allowance		54,000	54,000
A0122M	Adhoc Releif Allowance 2016		53,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017		64,000	64,000
A0123G	Ad-hoc Relief Allowance-2018		64,000	64,000
NET TOTAL			1,130,000	1,130,000

554
**POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020**

PAY SCALE	FRESH POSTS	BASIC PAY
14	1	182,000
16	2	454,000
TOTAL:	3	636,000

555
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 PAPULATION WELAFE MEASUREMENT				
KK6211 Population Welfare Karak				
(01-2019) Creation of posts for Population Welfare Karak				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,130,000</u>	<u>1,130,000</u>
A011 TOTAL PAY	<u>3</u>		<u>636,000</u>	<u>636,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A005 Accountant (BPS-16)	1		227,000	227,000
A591 Assistant District Population Welfare Of (BPS-16)	1		227,000	227,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
S035 Senior Clerk (BPS-14)	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A012-1 REGULAR ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A01202 House Rent Allowance			105,000	105,000
A01203 Conveyance Allowance			154,000	154,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016			53,000	53,000
A0122Y Ad-hoc Relief Allowance 2017			64,000	64,000
A0123G Ad-hoc Relief Allowance-2018			64,000	64,000
Creation of posts for Population Welfare Karak			<u>1,130,000</u>	<u>1,130,000</u>
Population Welfare Karak			<u>1,130,000</u>	<u>1,130,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1130000 /-(Recurring) will be required for the purpose during 2019-2020

556
KT21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KT6088	Govt: Primary School (M), Kohat		<u>45,520,000</u>	<u>45,520,000</u>
(01-2019)	Creation of New Posts for Primary Schools		45,520,000	45,520,000
KT6090	Govt. Primary Schools (F), Kohat.		<u>41,584,000</u>	<u>41,584,000</u>
(01-2019)	Creation of New Posts for Primary Schools		41,584,000	41,584,000
KT6292	Govt: Primary Schools (Male) Lachi		<u>18,544,000</u>	<u>18,544,000</u>
(01-2019)	Creation of New Posts for Primary Schools		18,544,000	18,544,000
KT6293	Govt: Primary Schools (Female) Lachi		<u>10,678,000</u>	<u>10,678,000</u>
(01-2019)	Creation of New Posts for Primary Schools		10,678,000	10,678,000
KT6317	Sub Divisional Education Officer (Male)		<u>15,900,000</u>	<u>15,900,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		15,900,000	15,900,000
KT6318	Sub Divisional Education Officer Female		<u>12,972,000</u>	<u>12,972,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		12,972,000	12,972,000
KT6319	Sub Divl: Edu:Officer Female Lachi,Kohat		<u>3,766,000</u>	<u>3,766,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		3,766,000	3,766,000
KT6320	Sub Divl: Edu:Officer Male Lachi,Kohat.		<u>5,440,000</u>	<u>5,440,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		5,440,000	5,440,000

557
KT21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
Total Schemes: 8 Total SNEs:8 GRAND TOTAL:			154,404,000	154,404,000

558
ELEMENTARY AND SECONDARY EDUCATION

Charged:	
Voted:	154,404,000
Grand Total:	154,404,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102 PRIMARY (Voted)		116,326,000	116,326,000
091103 ADMINISTRATION (Voted)		38,078,000	38,078,000
Total		154,404,000	154,404,000

559
ELEMENTARY AND SECONDARY EDUCATION

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>154,404,000</u>	<u>154,404,000</u>
A011	TOTAL PAY		<u>86,824,000</u>	<u>86,824,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20,650,000</u>	<u>20,650,000</u>
A01101	Basic Pay Of Officer		20,650,000	20,650,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>66,174,000</u>	<u>66,174,000</u>
A01151	Basic Pay Other Staff		66,174,000	66,174,000
A012	TOTAL ALLOWANCES		<u>67,580,000</u>	<u>67,580,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>67,580,000</u>	<u>67,580,000</u>
A01202	House Rent Allowance		14,209,000	14,209,000
A01203	Conveyance Allowance		19,648,000	19,648,000
A01217	Medical Allowance		9,090,000	9,090,000
A0122M	Adhoc Releif Allowance 2016		7,269,000	7,269,000
A0122Y	Ad-hoc Relief Allowance 2017		8,682,000	8,682,000
A0123G	Ad-hoc Relief Allowance-2018		8,682,000	8,682,000
NET TOTAL			<u>154,404,000</u>	<u>154,404,000</u>

560
ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
12	414	66,174,000
16	91	20,650,000
TOTAL:	505	86,824,000

561
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KT6088	Govt: Primary School (M), Kohat				
(01-2019)	Creation of New Posts for Primary Schools				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>45,520,000</u>		<u>45,520,000</u>
A011	TOTAL PAY	<u>162</u>	<u>25,894,000</u>		<u>25,894,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>162</u>	<u>25,894,000</u>		<u>25,894,000</u>
A01151	Basic Pay Other Staff	<u>162</u>	<u>25,894,000</u>		<u>25,894,000</u>
P006	Primary School (BPS-12) Teacher	162	25,894,000		25,894,000
A012	TOTAL ALLOWANCES		<u>19,626,000</u>		<u>19,626,000</u>
A012-1	REGULAR ALLOWANCES		<u>19,626,000</u>		<u>19,626,000</u>
A01202	House Rent Allowance		3,812,000		3,812,000
A01203	Conveyance Allowance		5,552,000		5,552,000
A01217	Medical Allowance		2,916,000		2,916,000
A0122M	Adhoc Relief Allowance 2016		2,166,000		2,166,000
A0122Y	Ad-hoc Relief Allowance 2017		2,590,000		2,590,000
A0123G	Ad-hoc Relief Allowance-2018		2,590,000		2,590,000
Creation of New Posts for Primary Schools			<u>45,520,000</u>		<u>45,520,000</u>
Govt: Primary School (M), Kohat			<u>45,520,000</u>		<u>45,520,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 45520000 /-(Recurring) will be required for the purpose during 2019-2020

562
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KT6090	Govt. Primary Schools (F), Kohat.			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>41,584,000</u>	<u>41,584,000</u>
A011	TOTAL PAY	<u>148</u>	<u>23,656,000</u>	<u>23,656,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>148</u>	<u>23,656,000</u>	<u>23,656,000</u>
A01151	Basic Pay Other Staff	<u>148</u>	<u>23,656,000</u>	<u>23,656,000</u>
P006	Primary School (BPS-12) Teacher	148	23,656,000	23,656,000
A012	TOTAL ALLOWANCES		<u>17,928,000</u>	<u>17,928,000</u>
A012-1	REGULAR ALLOWANCES		<u>17,928,000</u>	<u>17,928,000</u>
A01202	House Rent Allowance		3,482,000	3,482,000
A01203	Conveyance Allowance		5,072,000	5,072,000
A01217	Medical Allowance		2,664,000	2,664,000
A0122M	Adhoc Relief Allowance 2016		1,978,000	1,978,000
A0122Y	Ad-hoc Relief Allowance 2017		2,366,000	2,366,000
A0123G	Ad-hoc Relief Allowance-2018		2,366,000	2,366,000
	Creation of New Posts for Primary Schools		41,584,000	41,584,000
	Govt. Primary Schools (F), Kohat.		41,584,000	41,584,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 41584000 /-(Recurring) will be required for the purpose during 2019-2020

563
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KT6292	Govt: Primary Schools (Male) Lachi			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,544,000</u>	<u>18,544,000</u>
A011	TOTAL PAY	<u>66</u>	<u>10,550,000</u>	<u>10,550,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>66</u>	<u>10,550,000</u>	<u>10,550,000</u>
A01151	Basic Pay Other Staff	<u>66</u>	<u>10,550,000</u>	<u>10,550,000</u>
P006	Primary School (BPS-12) Teacher	66	10,550,000	10,550,000
A012	TOTAL ALLOWANCES		<u>7,994,000</u>	<u>7,994,000</u>
A012-1	REGULAR ALLOWANCES		<u>7,994,000</u>	<u>7,994,000</u>
A01202	House Rent Allowance		1,554,000	1,554,000
A01203	Conveyance Allowance		2,262,000	2,262,000
A01217	Medical Allowance		1,188,000	1,188,000
A0122M	Adhoc Relief Allowance 2016		882,000	882,000
A0122Y	Ad-hoc Relief Allowance 2017		1,054,000	1,054,000
A0123G	Ad-hoc Relief Allowance-2018		1,054,000	1,054,000
	Creation of New Posts for Primary Schools		18,544,000	18,544,000
	Govt: Primary Schools (Male) Lachi		18,544,000	18,544,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 18544000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
KT6293	Govt: Primary Schools (Female) Lachi				
(01-2019)	Creation of New Posts for Primary Schools				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,678,000</u>	<u>10,678,000</u>
A011	TOTAL PAY	<u>38</u>		<u>6,074,000</u>	<u>6,074,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>38</u>		<u>6,074,000</u>	<u>6,074,000</u>
A01151	Basic Pay Other Staff	<u>38</u>		<u>6,074,000</u>	<u>6,074,000</u>
P006	Primary School (BPS-12) Teacher	38		6,074,000	6,074,000
A012	TOTAL ALLOWANCES			<u>4,604,000</u>	<u>4,604,000</u>
A012-1	REGULAR ALLOWANCES			<u>4,604,000</u>	<u>4,604,000</u>
A01202	House Rent Allowance			894,000	894,000
A01203	Conveyance Allowance			1,302,000	1,302,000
A01217	Medical Allowance			684,000	684,000
A0122M	Adhoc Relief Allowance 2016			508,000	508,000
A0122Y	Ad-hoc Relief Allowance 2017			608,000	608,000
A0123G	Ad-hoc Relief Allowance-2018			608,000	608,000
Creation of New Posts for Primary Schools				10,678,000	10,678,000
Govt: Primary Schools (Female) Lachi				10,678,000	10,678,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10678000 /-(Recurring) will be required for the purpose during 2019-2020

565
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KT6317	Sub Divisional Education Officer (Male)			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,900,000</u>	<u>15,900,000</u>
A011	TOTAL PAY	<u>38</u>	<u>8,623,000</u>	<u>8,623,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>38</u>	<u>8,623,000</u>	<u>8,623,000</u>
A01101	Basic Pay Of Officer	<u>38</u>	<u>8,623,000</u>	<u>8,623,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	38	8,623,000	8,623,000
A012	TOTAL ALLOWANCES		<u>7,277,000</u>	<u>7,277,000</u>
A012-1	REGULAR ALLOWANCES		<u>7,277,000</u>	<u>7,277,000</u>
A01202	House Rent Allowance		1,865,000	1,865,000
A01203	Conveyance Allowance		2,280,000	2,280,000
A01217	Medical Allowance		684,000	684,000
A0122M	Adhoc Releif Allowance 2016		724,000	724,000
A0122Y	Ad-hoc Relief Allowance 2017		862,000	862,000
A0123G	Ad-hoc Relief Allowance-2018		862,000	862,000
	Creation of New Posts for Sub-Divisional Education Offices		15,900,000	15,900,000
	Sub Divisional Education Officer (Male)		15,900,000	15,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15900000 /-(Recurring) will be required for the purpose during 2019-2020

566
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KT6318	Sub Divisional Education Officer Female			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		12,972,000	12,972,000
A011	TOTAL PAY	31	7,035,000	7,035,000
A011-1	TOTAL PAY OF OFFICER	31	7,035,000	7,035,000
A01101	Basic Pay Of Officer	31	7,035,000	7,035,000
A148	Assistant Sub (BPS-16) Divisional Education Offic	31	7,035,000	7,035,000
A012	TOTAL ALLOWANCES		5,937,000	5,937,000
A012-1	REGULAR ALLOWANCES		5,937,000	5,937,000
A01202	House Rent Allowance		1,522,000	1,522,000
A01203	Conveyance Allowance		1,860,000	1,860,000
A01217	Medical Allowance		558,000	558,000
A0122M	Adhoc Releif Allowance 2016		591,000	591,000
A0122Y	Ad-hoc Relief Allowance 2017		703,000	703,000
A0123G	Ad-hoc Relief Allowance-2018		703,000	703,000
	Creation of New Posts for Sub-Divisional Education Offices		12,972,000	12,972,000
	Sub Divisional Education Officer Female		12,972,000	12,972,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12972000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KT6319	Sub Divl: Edu:Officer Female Lachi,Kohat			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,766,000</u>	<u>3,766,000</u>
A011	TOTAL PAY	<u>9</u>	<u>2,042,000</u>	<u>2,042,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>9</u>	<u>2,042,000</u>	<u>2,042,000</u>
A01101	Basic Pay Of Officer	<u>9</u>	<u>2,042,000</u>	<u>2,042,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	9	2,042,000	2,042,000
A012	TOTAL ALLOWANCES		<u>1,724,000</u>	<u>1,724,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,724,000</u>	<u>1,724,000</u>
A01202	House Rent Allowance		442,000	442,000
A01203	Conveyance Allowance		540,000	540,000
A01217	Medical Allowance		162,000	162,000
A0122M	Adhoc Releif Allowance 2016		172,000	172,000
A0122Y	Ad-hoc Relief Allowance 2017		204,000	204,000
A0123G	Ad-hoc Relief Allowance-2018		204,000	204,000
	Creation of New Posts for Sub-Divisional Education Offices		3,766,000	3,766,000
	Sub Divl: Edu:Officer Female Lachi,Kohat		3,766,000	3,766,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3766000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KT6320	Sub Divl: Edu:Officer Male Lachi,Kohat.			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,440,000</u>	<u>5,440,000</u>
A011	TOTAL PAY	<u>13</u>	<u>2,950,000</u>	<u>2,950,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>13</u>	<u>2,950,000</u>	<u>2,950,000</u>
A01101	Basic Pay Of Officer	<u>13</u>	<u>2,950,000</u>	<u>2,950,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	13	2,950,000	2,950,000
A012	TOTAL ALLOWANCES		<u>2,490,000</u>	<u>2,490,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,490,000</u>	<u>2,490,000</u>
A01202	House Rent Allowance		638,000	638,000
A01203	Conveyance Allowance		780,000	780,000
A01217	Medical Allowance		234,000	234,000
A0122M	Adhoc Releif Allowance 2016		248,000	248,000
A0122Y	Ad-hoc Relief Allowance 2017		295,000	295,000
A0123G	Ad-hoc Relief Allowance-2018		295,000	295,000
	Creation of New Posts for Sub-Divisional Education Offices		5,440,000	5,440,000
	Sub Divl: Edu:Officer Male Lachi,Kohat.		5,440,000	5,440,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5440000 /-(Recurring) will be required for the purpose during 2019-2020

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KD21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KD6111	SDEO (M) KOHISTAN		<u>13,809,000</u>	<u>13,809,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		13,809,000	13,809,000
KD6112	SDEO (F) KOHISTAN		<u>5,859,000</u>	<u>5,859,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		5,859,000	5,859,000
KD6015	Govt. Primary School (M) Dassu, Kohistan		<u>25,412,000</u>	<u>25,412,000</u>
(01-2019)	Creation of New Posts for Primary Schools		25,412,000	25,412,000
KD6016	Govt. Primary School (F) Dassu, Kohistan		<u>10,766,000</u>	<u>10,766,000</u>
(01-2019)	Creation of New Posts for Primary Schools		10,766,000	10,766,000
KD6145	SUB-DIVISIONAL EDUCATION OFFICE KUNDIA (MALE) KOHISTAN		<u>2,800,000</u>	<u>2,800,000</u>
(01-2019)	Creation of Posts for Sub-Divisional Education Office(M) Tehsil Kundia, Kohistan		2,800,000	2,800,000
KD6146	SUB-DIVISIONAL EDUCATION OFFICE KUNDIA (FEMALE) KOHISTAN		<u>2,800,000</u>	<u>2,800,000</u>
(01-2019)	Creation of posts for Sub-Divisional Education Office Kundia, Kohistan.		2,800,000	2,800,000
KD6147	Government Primary Schools (Male) Kundia Kohistan Upper		<u>8,372,000</u>	<u>8,372,000</u>
(01-2019)	Creation Of New Posts for Primary Schools		8,372,000	8,372,000
Total Schemes: 7 Total SNEs:7 GRAND TOTAL:			69,818,000	69,818,000

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ELEMENTARY AND SECONDARY EDUCATION

Charged:
Voted: 69,818,000
Grand Total: **69,818,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

092102	ADMINISTRATION (Voted)		2,800,000	2,800,000
091102	PRIMARY (Voted)		44,550,000	44,550,000
091103	ADMINISTRATION (Voted)		22,468,000	22,468,000

Total

69,818,000

69,818,000

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ELEMENTARY AND SECONDARY EDUCATION

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>69,818,000</u>	<u>69,818,000</u>
A011	TOTAL PAY		<u>37,085,000</u>	<u>37,085,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12,419,000</u>	<u>12,419,000</u>
A01101	Basic Pay Of Officer		12,419,000	12,419,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24,666,000</u>	<u>24,666,000</u>
A01151	Basic Pay Other Staff		24,666,000	24,666,000
A012	TOTAL ALLOWANCES		<u>32,733,000</u>	<u>32,733,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>32,733,000</u>	<u>32,733,000</u>
A01202	House Rent Allowance		6,265,000	6,265,000
A01203	Conveyance Allowance		8,488,000	8,488,000
A0120X	Adhoc Allowance - 2010		504,000	504,000
A01217	Medical Allowance		3,824,000	3,824,000
A0121T	Adhoc Relief Allowance 2013		82,000	82,000
A0122C	Adhoc Relief Allowance - 2015		54,000	54,000
A0122M	Adhoc Releif Allowance 2016		3,152,000	3,152,000
A0122Y	Ad-hoc Relief Allowance 2017		3,709,000	3,709,000
A01233	Unattractive Area Allowance		2,946,000	2,946,000
A0123G	Ad-hoc Relief Allowance-2018		3,709,000	3,709,000
NET TOTAL			<u>69,818,000</u>	<u>69,818,000</u>

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**ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020**

PAY SCALE	FRESH POSTS	BASIC PAY
03	4	384,000
06	2	214,000
11	2	252,000
12	149	23,816,000
16	53	11,809,000
17	2	610,000
TOTAL:	212	37,085,000

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KD6015	Govt. Primary School (M) Dassu, Kohistan			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		25,412,000	25,412,000
A011	TOTAL PAY	85	13,586,000	13,586,000
A011-2	TOTAL PAY OF OTHER STAFF	85	13,586,000	13,586,000
A01151	Basic Pay Other Staff	85	13,586,000	13,586,000
P006	Primary School (BPS-12) Teacher	85	13,586,000	13,586,000
A012	TOTAL ALLOWANCES		11,826,000	11,826,000
A012-1	REGULAR ALLOWANCES		11,826,000	11,826,000
A01202	House Rent Allowance		2,000,000	2,000,000
A01203	Conveyance Allowance		2,914,000	2,914,000
A01217	Medical Allowance		1,530,000	1,530,000
A0122M	Adhoc Releif Allowance 2016		1,136,000	1,136,000
A0122Y	Ad-hoc Relief Allowance 2017		1,358,000	1,358,000
A01233	Unattractive Area Allowance		1,530,000	1,530,000
001	Unattractive Area Allowance		1,530,000	1,530,000
A0123G	Ad-hoc Relief Allowance-2018		1,358,000	1,358,000
Creation of New Posts for Primary Schools			25,412,000	25,412,000
Govt. Primary School (M) Dassu, Kohistan			25,412,000	25,412,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 25412000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KD6016	Govt. Primary School (F) Dassu, Kohistan			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		10,766,000	10,766,000
A011	TOTAL PAY	36	5,754,000	5,754,000
A011-2	TOTAL PAY OF OTHER STAFF	36	5,754,000	5,754,000
A01151	Basic Pay Other Staff	36	5,754,000	5,754,000
P006	Primary School (BPS-12) Teacher	36	5,754,000	5,754,000
A012	TOTAL ALLOWANCES		5,012,000	5,012,000
A012-1	REGULAR ALLOWANCES		5,012,000	5,012,000
A01202	House Rent Allowance		848,000	848,000
A01203	Conveyance Allowance		1,234,000	1,234,000
A01217	Medical Allowance		648,000	648,000
A0122M	Adhoc Releif Allowance 2016		482,000	482,000
A0122Y	Ad-hoc Relief Allowance 2017		576,000	576,000
A01233	Unattractive Area Allowance		648,000	648,000
001	Unattractive Area Allowance		648,000	648,000
A0123G	Ad-hoc Relief Allowance-2018		576,000	576,000
Creation of New Posts for Primary Schools			10,766,000	10,766,000
Govt. Primary School (F) Dassu, Kohistan			10,766,000	10,766,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10766000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KD6147	Government Primary Schools (Male) Kundia Kohistan Upper			
(01-2019)	Creation Of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		8,372,000	8,372,000
A011	TOTAL PAY	28	4,476,000	4,476,000
A011-2	TOTAL PAY OF OTHER STAFF	28	4,476,000	4,476,000
A01151	Basic Pay Other Staff	28	4,476,000	4,476,000
P006	Primary School (BPS-12) Teacher	28	4,476,000	4,476,000
A012	TOTAL ALLOWANCES		3,896,000	3,896,000
A012-1	REGULAR ALLOWANCES		3,896,000	3,896,000
A01202	House Rent Allowance		658,000	658,000
A01203	Conveyance Allowance		960,000	960,000
A01217	Medical Allowance		504,000	504,000
A0122M	Adhoc Relief Allowance 2016		374,000	374,000
A0122Y	Ad-hoc Relief Allowance 2017		448,000	448,000
A01233	Unattractive Area Allowance		504,000	504,000
001	Unattractive Area Allowance		504,000	504,000
A0123G	Ad-hoc Relief Allowance-2018		448,000	448,000
Creation Of New Posts for Primary Schools			8,372,000	8,372,000
Government Primary Schools (Male) Kundia Kohistan Upper			8,372,000	8,372,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8372000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
KD6111 SDEO (M) KOHISTAN				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			13,809,000	13,809,000
A011 TOTAL PAY	33		7,488,000	7,488,000
A011-1 TOTAL PAY OF OFFICER	33		7,488,000	7,488,000
A01101 Basic Pay Of Officer	33		7,488,000	7,488,000
A148 Assistant Sub (BPS-16) Divisional Education Offic	33		7,488,000	7,488,000
A012 TOTAL ALLOWANCES			6,321,000	6,321,000
A012-1 REGULAR ALLOWANCES			6,321,000	6,321,000
A01202 House Rent Allowance			1,620,000	1,620,000
A01203 Conveyance Allowance			1,980,000	1,980,000
A01217 Medical Allowance			594,000	594,000
A0122M Adhoc Releif Allowance 2016			629,000	629,000
A0122Y Ad-hoc Relief Allowance 2017			749,000	749,000
A0123G Ad-hoc Relief Allowance-2018			749,000	749,000
Creation of New Posts for Sub-Divisional Education Offices			13,809,000	13,809,000
SDEO (M) KOHISTAN			13,809,000	13,809,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13809000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KD6112	SDEO (F) KOHISTAN			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		5,859,000	5,859,000
A011	TOTAL PAY	14	3,177,000	3,177,000
A011-1	TOTAL PAY OF OFFICER	14	3,177,000	3,177,000
A01101	Basic Pay Of Officer	14	3,177,000	3,177,000
A148	Assistant Sub (BPS-16) Divisional Education Offic	14	3,177,000	3,177,000
A012	TOTAL ALLOWANCES		2,682,000	2,682,000
A012-1	REGULAR ALLOWANCES		2,682,000	2,682,000
A01202	House Rent Allowance		687,000	687,000
A01203	Conveyance Allowance		840,000	840,000
A01217	Medical Allowance		252,000	252,000
A0122M	Adhoc Releif Allowance 2016		267,000	267,000
A0122Y	Ad-hoc Relief Allowance 2017		318,000	318,000
A0123G	Ad-hoc Relief Allowance-2018		318,000	318,000
	Creation of New Posts for Sub-Divisional Education Offices		5,859,000	5,859,000
	SDEO (F) KOHISTAN		5,859,000	5,859,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5859000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KD6146	SUB-DIVISIONAL EDUCATION OFFICE KUNDIA (FEMALE) KOHISTAN			
(01-2019)	Creation of posts for Sub-Divisional Education Office Kundia, Kohistan.			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,800,000</u>	<u>2,800,000</u>
A011	TOTAL PAY	<u>8</u>	<u>1,302,000</u>	<u>1,302,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>877,000</u>	<u>877,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>877,000</u>	<u>877,000</u>
S134	Sub Divisional Education Officer (BPS-17)	1	305,000	305,000
A093	Assistant Divisional Education Officer (BPS-16)	1	191,000	191,000
C082	Computer Operator (BPS-16)	2	381,000	381,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>425,000</u>	<u>425,000</u>
A01151	Basic Pay Other Staff	<u>4</u>	<u>425,000</u>	<u>425,000</u>
A004	Accounts Assistant (BPS-11)	1	126,000	126,000
D112	Driver (BPS-06)	1	107,000	107,000
C057	Chowkidar (BPS-03)	1	96,000	96,000
N005	Naib Qasid (BPS-03)	1	96,000	96,000
A012	TOTAL ALLOWANCES		<u>1,498,000</u>	<u>1,498,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,498,000</u>	<u>1,498,000</u>
A01202	House Rent Allowance		226,000	226,000
A01203	Conveyance Allowance		280,000	280,000
A0120X	Adhoc Allowance - 2010		252,000	252,000
A01217	Medical Allowance		148,000	148,000

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
KD6146 SUB-DIVISIONAL EDUCATION OFFICE KUNDIA (FEMALE) KOHISTAN				
(01-2019) Creation of posts for Sub-Divisional Education Office Kundia, Kohistan.				
A0121T Adhoc Relief Allowance 2013			41,000	41,000
A0122C Adhoc Relief Allowance - 2015			27,000	27,000
A0122M Adhoc Relief Allowance 2016			132,000	132,000
A0122Y Ad-hoc Relief Allowance 2017			130,000	130,000
A01233 Unattractive Area Allowance			<u>132,000</u>	<u>132,000</u>
001 Unattractive Area Allowance			132,000	132,000
A0123G Ad-hoc Relief Allowance-2018			130,000	130,000
Creation of posts for Sub-Divisional Education Office Kundia, Kohistan.			2,800,000	2,800,000
SUB-DIVISIONAL EDUCATION OFFICE KUNDIA (FEMALE) KOHISTAN			2,800,000	2,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2800000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102 ADMINISTRATION				
KD6145 SUB-DIVISIONAL EDUCATION OFFICE KUNDIA (MALE) KOHISTAN				
(01-2019) Creation of Posts for Sub-Divisional Education Office(M) Tehsil Kundia, Kohistan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,800,000</u>	<u>2,800,000</u>
A011 TOTAL PAY	<u>8</u>		<u>1,302,000</u>	<u>1,302,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>877,000</u>	<u>877,000</u>
A01101 Basic Pay Of Officer	<u>4</u>		<u>877,000</u>	<u>877,000</u>
S134 Sub Divisional (BPS-17) Education Officer	1		305,000	305,000
A093 Assistant Divisional (BPS-16) Education Officer	1		191,000	191,000
C082 Computer Operator (BPS-16)	2		381,000	381,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>425,000</u>	<u>425,000</u>
A01151 Basic Pay Other Staff	<u>4</u>		<u>425,000</u>	<u>425,000</u>
A004 Accounts Assistant (BPS-11)	1		126,000	126,000
D112 Driver (BPS-06)	1		107,000	107,000
C057 Chowkidar (BPS-03)	1		96,000	96,000
N005 Naib Qasid (BPS-03)	1		96,000	96,000
A012 TOTAL ALLOWANCES			<u>1,498,000</u>	<u>1,498,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,498,000</u>	<u>1,498,000</u>
A01202 House Rent Allowance			226,000	226,000
A01203 Conveyance Allowance			280,000	280,000
A0120X Adhoc Allowance - 2010			252,000	252,000
A01217 Medical Allowance			148,000	148,000

581
ELEMENTARY AND SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
092 SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102 ADMINISTRATION				
KD6145 SUB-DIVISIONAL EDUCATION OFFICE KUNDIA (MALE) KOHISTAN				
(01-2019) Creation of Posts for Sub-Divisional Education Office(M) Tehsil Kundia, Kohistan				
A0121T Adhoc Relief Allowance 2013			41,000	41,000
A0122C Adhoc Relief Allowance - 2015			27,000	27,000
A0122M Adhoc Relief Allowance 2016			132,000	132,000
A0122Y Ad-hoc Relief Allowance 2017			130,000	130,000
A01233 Unattractive Area Allowance			<u>132,000</u>	<u>132,000</u>
001 Unattractive Area Allowance			132,000	132,000
A0123G Ad-hoc Relief Allowance-2018			130,000	130,000
Creation of Posts for Sub-Divisional Education Office(M) Tehsil Kundia, Kohistan			2,800,000	2,800,000
SUB-DIVISIONAL EDUCATION OFFICE KUNDIA (MALE) KOHISTAN			2,800,000	2,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2800000 /-(Recurring) will be required for the purpose during 2019-2020

582
KD21C47 (28)
POPULATION WELFARE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KD6093	Population Welfare Kohistan		<u>1,130,000</u>	<u>1,130,000</u>
(01-2019)	Creation of posts for Population Welfare Kohistan		1,130,000	1,130,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,130,000	1,130,000

583
POPULATION WELFARE DEPARTMENT

Charged:
Voted: 1,130,000
Grand Total: **1,130,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

108103	POPULATION WELAFE MEASUREMENT (Voted)	1,130,000	1,130,000
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Total

1,130,000

1,130,000

584
POPULATION WELFARE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,130,000</u>	<u>1,130,000</u>
A011	TOTAL PAY		<u>636,000</u>	<u>636,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>454,000</u>	<u>454,000</u>
A01101	Basic Pay Of Officer		454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>182,000</u>	<u>182,000</u>
A01151	Basic Pay Other Staff		182,000	182,000
A012	TOTAL ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A01202	House Rent Allowance		105,000	105,000
A01203	Conveyance Allowance		154,000	154,000
A01217	Medical Allowance		54,000	54,000
A0122M	Adhoc Releif Allowance 2016		53,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017		64,000	64,000
A0123G	Ad-hoc Relief Allowance-2018		64,000	64,000
NET TOTAL			1,130,000	1,130,000

585
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
14	1	182,000
16	2	454,000
TOTAL:	3	636,000

586
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 PAPULATION WELAFE MEASUREMENT				
KD6093 Population Welfare Kohistan				
(01-2019) Creation of posts for Population Welfare Kohistan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,130,000</u>	<u>1,130,000</u>
A011 TOTAL PAY	<u>3</u>		<u>636,000</u>	<u>636,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A011101 Basic Pay Of Officer	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A005 Accountant (BPS-16)	1		227,000	227,000
A591 Assistant District Population Welfare Of (BPS-16)	1		227,000	227,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
S035 Senior Clerk (BPS-14)	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A012-1 REGULAR ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A01202 House Rent Allowance			105,000	105,000
A01203 Conveyance Allowance			154,000	154,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016			53,000	53,000
A0122Y Ad-hoc Relief Allowance 2017			64,000	64,000
A0123G Ad-hoc Relief Allowance-2018			64,000	64,000
Creation of posts for Population Welfare Kohistan			<u>1,130,000</u>	<u>1,130,000</u>
Population Welfare Kohistan			<u>1,130,000</u>	<u>1,130,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1130000 /-(Recurring) will be required for the purpose during 2019-2020

587
KO21C09 (06)
REVENUE & ESTATE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KO6001	Deputy Commissioner Kohistan Lower		<u>1,962,000</u>	<u>1,962,000</u>
(01-2019)	Creation Of Posts for the Office of Deputy Commissioner Kohistan Lower		1,962,000	1,962,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,962,000	1,962,000

588
REVENUE & ESTATE DEPARTMENT

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
KO6001 Deputy Commissioner Kohistan Lower				
(01-2019) Creation Of Posts for the Office of Deputy Commissioner Kohistan Lower				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,962,000</u>	<u>1,962,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,045,000</u>	<u>1,045,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>1,045,000</u>	<u>1,045,000</u>
A01101 Basic Pay Of Officer	<u>4</u>		<u>1,045,000</u>	<u>1,045,000</u>
P084 Programmer (BPS-17)	1		364,000	364,000
C082 Computer Operator (BPS-16)	3		681,000	681,000
A012 TOTAL ALLOWANCES			<u>917,000</u>	<u>917,000</u>
A012-1 REGULAR ALLOWANCES			<u>917,000</u>	<u>917,000</u>
A01202 House Rent Allowance			227,000	227,000
A01203 Conveyance Allowance			240,000	240,000
A01217 Medical Allowance			63,000	63,000
A01226 Computer Allowance			72,000	72,000
A0122M Adhoc Relief Allowance 2016			105,000	105,000
A0122Y Ad-hoc Relief Allowance 2017			105,000	105,000
A0123G Ad-hoc Relief Allowance-2018			105,000	105,000
Creation Of Posts for the Office of Deputy Commissioner Kohistan Lower			<u>1,962,000</u>	<u>1,962,000</u>
Deputy Commissioner Kohistan Lower			<u>1,962,000</u>	<u>1,962,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1962000 /-(Recurring) will be required for the purpose during 2019-2020

589
KO21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KO6009	Sub Div: Edu: Officer(F) Pattan,Kohistan		<u>7,532,000</u>	<u>7,532,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		7,532,000	7,532,000
KO6010	Sub Div: Edu: Officer(M) Pattan,Kohistan		<u>10,460,000</u>	<u>10,460,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		10,460,000	10,460,000
KO6035	Govt: Primary Schools (Male) Pattan		<u>35,876,000</u>	<u>35,876,000</u>
(01-2019)	Creation of New Posts for Primary Schools		35,876,000	35,876,000
KO6036	Govt: Primary Schools (Female) Pattan		<u>12,560,000</u>	<u>12,560,000</u>
(01-2019)	Creation of New Posts for Primary Schools		12,560,000	12,560,000
Total Schemes: 4 Total SNEs:4 GRAND TOTAL:			66,428,000	66,428,000

590
ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
12	162	25,894,000
16	43	9,758,000
TOTAL:	205	35,652,000

591
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY EDUCATION			
KO6035	Govt: Primary Schools (Male) Pattan			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		35,876,000	35,876,000
A011	TOTAL PAY	120	19,180,000	19,180,000
A011-2	TOTAL PAY OF OTHER STAFF	120	19,180,000	19,180,000
A01151	Basic Pay Other Staff	120	19,180,000	19,180,000
P006	Primary School (BPS-12) Teacher	120	19,180,000	19,180,000
A012	TOTAL ALLOWANCES		16,696,000	16,696,000
A012-1	REGULAR ALLOWANCES		16,696,000	16,696,000
A01202	House Rent Allowance		2,824,000	2,824,000
A01203	Conveyance Allowance		4,112,000	4,112,000
A01217	Medical Allowance		2,160,000	2,160,000
A0122M	Adhoc Releif Allowance 2016		1,604,000	1,604,000
A0122Y	Ad-hoc Relief Allowance 2017		1,918,000	1,918,000
A01233	Unattractive Area Allowance		2,160,000	2,160,000
001	Unattractive Area Allowance		2,160,000	2,160,000
A0123G	Ad-hoc Relief Allowance-2018		1,918,000	1,918,000
Creation of New Posts for Primary Schools			35,876,000	35,876,000
Govt: Primary Schools (Male) Pattan			35,876,000	35,876,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 35876000 /-(Recurring) will be required for the purpose during 2019-2020

592
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY EDUCATION			
KO6036	Govt: Primary Schools (Female) Pattan			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		12,560,000	12,560,000
A011	TOTAL PAY	42	6,714,000	6,714,000
A011-2	TOTAL PAY OF OTHER STAFF	42	6,714,000	6,714,000
A01151	Basic Pay Other Staff	42	6,714,000	6,714,000
P006	Primary School (BPS-12) Teacher	42	6,714,000	6,714,000
A012	TOTAL ALLOWANCES		5,846,000	5,846,000
A012-1	REGULAR ALLOWANCES		5,846,000	5,846,000
A01202	House Rent Allowance		988,000	988,000
A01203	Conveyance Allowance		1,440,000	1,440,000
A01217	Medical Allowance		756,000	756,000
A0122M	Adhoc Releif Allowance 2016		562,000	562,000
A0122Y	Ad-hoc Relief Allowance 2017		672,000	672,000
A01233	Unattractive Area Allowance		756,000	756,000
001	Unattractive Area Allowance		756,000	756,000
A0123G	Ad-hoc Relief Allowance-2018		672,000	672,000
Creation of New Posts for Primary Schools			12,560,000	12,560,000
Govt: Primary Schools (Female) Pattan			12,560,000	12,560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12560000 /-(Recurring) will be required for the purpose during 2019-2020

593
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KO6009	Sub Div: Edu: Officer(F) Pattan,Kohistan			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		7,532,000	7,532,000
A011	TOTAL PAY	18	4,085,000	4,085,000
A011-1	TOTAL PAY OF OFFICER	18	4,085,000	4,085,000
A01101	Basic Pay Of Officer	18	4,085,000	4,085,000
A148	Assistant Sub (BPS-16) Divisional Education Offic	18	4,085,000	4,085,000
A012	TOTAL ALLOWANCES		3,447,000	3,447,000
A012-1	REGULAR ALLOWANCES		3,447,000	3,447,000
A01202	House Rent Allowance		884,000	884,000
A01203	Conveyance Allowance		1,080,000	1,080,000
A01217	Medical Allowance		324,000	324,000
A0122M	Adhoc Releif Allowance 2016		343,000	343,000
A0122Y	Ad-hoc Relief Allowance 2017		408,000	408,000
A0123G	Ad-hoc Relief Allowance-2018		408,000	408,000
	Creation of New Posts for Sub-Divisional Education Offices		7,532,000	7,532,000
	Sub Div: Edu: Officer(F) Pattan,Kohistan		7,532,000	7,532,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7532000 /-(Recurring) will be required for the purpose during 2019-2020

594
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
KO6010	Sub Div: Edu: Officer(M) Pattan,Kohistan			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		10,460,000	10,460,000
A011	TOTAL PAY	25	5,673,000	5,673,000
A011-1	TOTAL PAY OF OFFICER	25	5,673,000	5,673,000
A01101	Basic Pay Of Officer	25	5,673,000	5,673,000
A148	Assistant Sub (BPS-16) Divisional Education Offic	25	5,673,000	5,673,000
A012	TOTAL ALLOWANCES		4,787,000	4,787,000
A012-1	REGULAR ALLOWANCES		4,787,000	4,787,000
A01202	House Rent Allowance		1,227,000	1,227,000
A01203	Conveyance Allowance		1,500,000	1,500,000
A01217	Medical Allowance		450,000	450,000
A0122M	Adhoc Releif Allowance 2016		476,000	476,000
A0122Y	Ad-hoc Relief Allowance 2017		567,000	567,000
A0123G	Ad-hoc Relief Allowance-2018		567,000	567,000
	Creation of New Posts for Sub-Divisional Education Offices		10,460,000	10,460,000
	Sub Div: Edu: Officer(M) Pattan,Kohistan		10,460,000	10,460,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10460000 /-(Recurring) will be required for the purpose during 2019-2020

595
KO21C47 (028)
POPULATION WELFARE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KO6006	Population Welfare Kohistan Lower		<u>1,130,000</u>	<u>1,130,000</u>
(01-2019)	Creation of posts for Population Welfare Kohistan Lower		1,130,000	1,130,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,130,000	1,130,000

596
POPULATION WELFARE DEPARTMENT

Charged:	
Voted:	<u>1,130,000</u>
Grand Total:	1,130,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

SUMMARY

FUNCTIONAL

108103	POPULATION WELFARE (Voted)	1,130,000	1,130,000
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Total

1,130,000

1,130,000

597
POPULATION WELFARE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,130,000</u>	<u>1,130,000</u>
A011	TOTAL PAY		<u>636,000</u>	<u>636,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>454,000</u>	<u>454,000</u>
A01101	Basic Pay Of Officer		454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>182,000</u>	<u>182,000</u>
A01151	Basic Pay Other Staff		182,000	182,000
A012	TOTAL ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A01202	House Rent Allowance		105,000	105,000
A01203	Conveyance Allowance		154,000	154,000
A01217	Medical Allowance		54,000	54,000
A0122M	Adhoc Releif Allowance 2016		53,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017		64,000	64,000
A0123G	Ad-hoc Relief Allowance-2018		64,000	64,000
NET TOTAL			1,130,000	1,130,000

598
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
14	1	182,000
16	2	454,000
TOTAL:	3	636,000

POPULATION WELFARE DEPARTMENT

108103 POPULATION WELFARE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE				
KO6006 Population Welfare Kohistan Lower				
(01-2019) Creation of posts for Population Welfare Kohistan Lower				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,130,000</u>	<u>1,130,000</u>
A011 TOTAL PAY	<u>3</u>		<u>636,000</u>	<u>636,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A005 Accountant (BPS-16)	1		227,000	227,000
A591 Assistant District Population Welfare Of (BPS-16)	1		227,000	227,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
S035 Senior Clerk (BPS-14)	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A012-1 REGULAR ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A01202 House Rent Allowance			105,000	105,000
A01203 Conveyance Allowance			154,000	154,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016			53,000	53,000
A0122Y Ad-hoc Relief Allowance 2017			64,000	64,000
A0123G Ad-hoc Relief Allowance-2018			64,000	64,000

600
POPULATION WELFARE DEPARTMENT

108103 POPULATION WELFARE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE				
KO6006 Population Welfare Kohistan Lower				
(01-2019) Creation of posts for Population Welfare Kohistan Lower				
Creation of posts for Population Welfare Kohistan Lower			1,130,000	1,130,000
Population Welfare Kohistan Lower			1,130,000	1,130,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1130000 /-(Recurring) will be required for the purpose during 2019-2020

601
PA21C09 (006)
REVENUE & ESTATE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PA6010	Deputy Commissioner Kolai Pallas, Kohitsan		<u>3,931,000</u>	<u>3,931,000</u>
(01-2019)	Creation of Posts in the office of Deputy Commissioner Kolai Pallas		1,969,000	1,969,000
(02-2019)	Creation of Posts for the Office of Deputy Commissioner, Kolai Pallas		1,962,000	1,962,000
Total Schemes: 1 Total SNEs:2 GRAND TOTAL:			3,931,000	3,931,000

602
REVENUE & ESTATE DEPARTMENT

Charged:	
Voted:	<u>3,931,000</u>
Grand Total:	3,931,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011205 TAX MANAGMENT (CUST (Voted)		3,931,000	3,931,000
Total		3,931,000	3,931,000

603
REVENUE & ESTATE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,931,000</u>	<u>3,931,000</u>
A011	TOTAL PAY		<u>2,005,000</u>	<u>2,005,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,845,000</u>	<u>1,845,000</u>
A01101	Basic Pay Of Officer		1,845,000	1,845,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>160,000</u>	<u>160,000</u>
A01151	Basic Pay Other Staff		160,000	160,000
A012	TOTAL ALLOWANCES		<u>1,926,000</u>	<u>1,926,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,926,000</u>	<u>1,926,000</u>
A01202	House Rent Allowance		527,000	527,000
A01203	Conveyance Allowance		540,000	540,000
A01217	Medical Allowance		163,000	163,000
A01226	Computer Allowance		81,000	81,000
A0122M	Adhoc Releif Allowance 2016		205,000	205,000
A0122Y	Ad-hoc Relief Allowance 2017		205,000	205,000
A0123G	Ad-hoc Relief Allowance-2018		205,000	205,000
NET TOTAL			3,931,000	3,931,000

604
REVENUE & ESTATE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
11	1	160,000
16	5	1,081,000
17	1	364,000
18	1	400,000
TOTAL:	8	2,005,000

605
REVENUE & ESTATE DEPARTMENT

011205 TAX MANAGMENT (CUST

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGMENT (CUST				
PA6010 Deputy Commissioner Kolai Pallas, Kohitsan				
(01-2019) Creation of Posts in the office office of Deputy Commissioner Kolai Pallas				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,969,000</u>	<u>1,969,000</u>
A011 TOTAL PAY	<u>4</u>		<u>960,000</u>	<u>960,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>800,000</u>	<u>800,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>800,000</u>	<u>800,000</u>
D495 District Officer (BPS-18) (Finance & Planning)	1		400,000	400,000
A057 Assistant (BPS-16)	1		200,000	200,000
C082 Computer Operator (BPS-16)	1		200,000	200,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>160,000</u>	<u>160,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>160,000</u>	<u>160,000</u>
J013 Junior Clerk (BPS-11)	1		160,000	160,000
A012 TOTAL ALLOWANCES			<u>1,009,000</u>	<u>1,009,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,009,000</u>	<u>1,009,000</u>
A01202 House Rent Allowance			300,000	300,000
A01203 Conveyance Allowance			300,000	300,000
A01217 Medical Allowance			100,000	100,000
A01226 Computer Allowance			9,000	9,000
A0122M Adhoc Relief Allowance 2016			100,000	100,000
A0122Y Ad-hoc Relief Allowance 2017			100,000	100,000
A0123G Ad-hoc Relief Allowance-2018			100,000	100,000
Creation of Posts in the office office of Deputy Commissioner Kolai Pallas			1,969,000	1,969,000

606
REVENUE & ESTATE DEPARTMENT

011205 TAX MANAGMENT (CUST

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGMENT (CUST				
PA6010 Deputy Commissioner Kolai Pallas, Kohitsan				
(02-2019) Creation of Posts for the Office of Deputy Commissioner, Kolai Pallas				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,962,000</u>	<u>1,962,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,045,000</u>	<u>1,045,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>1,045,000</u>	<u>1,045,000</u>
A01101 Basic Pay Of Officer	<u>4</u>		<u>1,045,000</u>	<u>1,045,000</u>
P084 Programmer (BPS-17)	1		364,000	364,000
C082 Computer Operator (BPS-16)	3		681,000	681,000
A012 TOTAL ALLOWANCES			<u>917,000</u>	<u>917,000</u>
A012-1 REGULAR ALLOWANCES			<u>917,000</u>	<u>917,000</u>
A01202 House Rent Allowance			227,000	227,000
A01203 Conveyance Allowance			240,000	240,000
A01217 Medical Allowance			63,000	63,000
A01226 Computer Allowance			72,000	72,000
A0122M Adhoc Releif Allowance 2016			105,000	105,000
A0122Y Ad-hoc Relief Allowance 2017			105,000	105,000
A0123G Ad-hoc Relief Allowance-2018			105,000	105,000
Creation of Posts for the Office of Deputy Commissioner, Kolai Pallas			1,962,000	1,962,000
Deputy Commissioner Kolai Pallas, Kohitsan			3,931,000	3,931,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3931000 /-(Recurring) will be required for the purpose during 2019-2020

607
PA21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PA6011	Govt: Primary Schools (Male) Kolai Palas		<u>20,626,000</u>	<u>20,626,000</u>
(01-2019)	Creation of New Posts for Primary Schools		20,626,000	20,626,000
PA6012	Govt: Primary Schools (Female) Kolai Palas Kohistan		<u>6,878,000</u>	<u>6,878,000</u>
(01-2019)	Creation of New Posts for Primary Schools		6,878,000	6,878,000
PA6025	Sub Divisional Education Officer (Male) Kolai Pallas Kohistan		<u>7,950,000</u>	<u>7,950,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		7,950,000	7,950,000
Total Schemes: 3 Total SNEs:3 GRAND TOTAL:			35,454,000	35,454,000

609
ELEMENTARY AND SECONDARY EDUCATION

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,454,000</u>	<u>35,454,000</u>
A011	TOTAL PAY		<u>19,015,000</u>	<u>19,015,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4,311,000</u>	<u>4,311,000</u>
A01101	Basic Pay Of Officer		4,311,000	4,311,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>14,704,000</u>	<u>14,704,000</u>
A01151	Basic Pay Other Staff		14,704,000	14,704,000
A012	TOTAL ALLOWANCES		<u>16,439,000</u>	<u>16,439,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,439,000</u>	<u>16,439,000</u>
A01202	House Rent Allowance		3,099,000	3,099,000
A01203	Conveyance Allowance		4,292,000	4,292,000
A01217	Medical Allowance		1,998,000	1,998,000
A0122M	Adhoc Releif Allowance 2016		1,592,000	1,592,000
A0122Y	Ad-hoc Relief Allowance 2017		1,901,000	1,901,000
A01233	Unattractive Area Allowance		1,656,000	1,656,000
A0123G	Ad-hoc Relief Allowance-2018		1,901,000	1,901,000
NET TOTAL			35,454,000	35,454,000

610
ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
12	92	14,704,000
16	19	4,311,000
TOTAL:	111	19,015,000

611
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY EDUCATION			
PA6011	Govt: Primary Schools (Male) Kolai Palas			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,626,000</u>	<u>20,626,000</u>
A011	TOTAL PAY	<u>69</u>	<u>11,028,000</u>	<u>11,028,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>69</u>	<u>11,028,000</u>	<u>11,028,000</u>
A01151	Basic Pay Other Staff	<u>69</u>	<u>11,028,000</u>	<u>11,028,000</u>
P006	Primary School (BPS-12) Teacher	69	11,028,000	11,028,000
A012	TOTAL ALLOWANCES		<u>9,598,000</u>	<u>9,598,000</u>
A012-1	REGULAR ALLOWANCES		<u>9,598,000</u>	<u>9,598,000</u>
A01202	House Rent Allowance		1,624,000	1,624,000
A01203	Conveyance Allowance		2,364,000	2,364,000
A01217	Medical Allowance		1,242,000	1,242,000
A0122M	Adhoc Releif Allowance 2016		922,000	922,000
A0122Y	Ad-hoc Relief Allowance 2017		1,102,000	1,102,000
A01233	Unattractive Area Allowance		<u>1,242,000</u>	<u>1,242,000</u>
001	Unattractive Area Allowance		1,242,000	1,242,000
A0123G	Ad-hoc Relief Allowance-2018		1,102,000	1,102,000
Creation of New Posts for Primary Schools			20,626,000	20,626,000
Govt: Primary Schools (Male) Kolai Palas			20,626,000	20,626,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 20626000 /-(Recurring) will be required for the purpose during 2019-2020

612
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY EDUCATION				
PA6012	Govt: Primary Schools (Female) Kolai Palas Kohistan				
(01-2019)	Creation of New Posts for Primary Schools				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,878,000</u>	<u>6,878,000</u>
A011	TOTAL PAY	<u>23</u>		<u>3,676,000</u>	<u>3,676,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>23</u>		<u>3,676,000</u>	<u>3,676,000</u>
A01151	Basic Pay Other Staff	<u>23</u>		<u>3,676,000</u>	<u>3,676,000</u>
P006	Primary School (BPS-12) Teacher	23		3,676,000	3,676,000
A012	TOTAL ALLOWANCES			<u>3,202,000</u>	<u>3,202,000</u>
A012-1	REGULAR ALLOWANCES			<u>3,202,000</u>	<u>3,202,000</u>
A01202	House Rent Allowance			542,000	542,000
A01203	Conveyance Allowance			788,000	788,000
A01217	Medical Allowance			414,000	414,000
A0122M	Adhoc Relief Allowance 2016			308,000	308,000
A0122Y	Ad-hoc Relief Allowance 2017			368,000	368,000
A01233	Unattractive Area Allowance			<u>414,000</u>	<u>414,000</u>
001	Unattractive Area Allowance			414,000	414,000
A0123G	Ad-hoc Relief Allowance-2018			368,000	368,000
Creation of New Posts for Primary Schools				6,878,000	6,878,000
Govt: Primary Schools (Female) Kolai Palas Kohistan				6,878,000	6,878,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6878000 /-(Recurring) will be required for the purpose during 2019-2020

613
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
PA6025 Sub Divisional Education Officer (Male) Kolai Pallas Kohistan				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,950,000</u>	<u>7,950,000</u>
A011 TOTAL PAY	<u>19</u>		<u>4,311,000</u>	<u>4,311,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>19</u>		<u>4,311,000</u>	<u>4,311,000</u>
A01101 Basic Pay Of Officer	<u>19</u>		<u>4,311,000</u>	<u>4,311,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	19		4,311,000	4,311,000
A012 TOTAL ALLOWANCES			<u>3,639,000</u>	<u>3,639,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,639,000</u>	<u>3,639,000</u>
A01202 House Rent Allowance			933,000	933,000
A01203 Conveyance Allowance			1,140,000	1,140,000
A01217 Medical Allowance			342,000	342,000
A0122M Adhoc Releif Allowance 2016			362,000	362,000
A0122Y Ad-hoc Relief Allowance 2017			431,000	431,000
A0123G Ad-hoc Relief Allowance-2018			431,000	431,000
Creation of New Posts for Sub-Divisional Education Offices			7,950,000	7,950,000
Sub Divisional Education Officer (Male) Kolai Pallas Kohistan			7,950,000	7,950,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7950000 /-(Recurring) will be required for the purpose during 2019-2020

614
PA21C17 (13)
HEALTH

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PA6028	District Health Officer Kolai Pallas Kohistan		<u>5,961,000</u>	<u>5,961,000</u>
(01-2019)	Creation of Posts for District Health Officer Kolai Pallas		5,961,000	5,961,000
PA6030	District Health Officer (Dispensaries) Kolai Pallas Kohistan		<u>2,846,000</u>	<u>2,846,000</u>
(01-2019)	Creation of Posts for DHO (Dispensaries) Kolai Pallas Kohistan		2,846,000	2,846,000
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:			8,807,000	8,807,000

**615
HEALTH**

Charged:	
Voted:	<u>8,807,000</u>
Grand Total:	8,807,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

SUMMARY

FUNCTIONAL

073105	BHUS/DISPENSARIES/CLINICS (Voted)	2,846,000	2,846,000
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076101	ADMINISTRATION (Voted)	5,961,000	5,961,000
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Total

8,807,000

8,807,000

**616
HEALTH**

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,807,000</u>	<u>8,807,000</u>
A011	TOTAL PAY		<u>5,458,000</u>	<u>5,458,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3,532,000</u>	<u>3,532,000</u>
A01101	Basic Pay Of Officer		3,532,000	3,532,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,926,000</u>	<u>1,926,000</u>
A01151	Basic Pay Other Staff		1,926,000	1,926,000
A012	TOTAL ALLOWANCES		<u>3,349,000</u>	<u>3,349,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,349,000</u>	<u>3,349,000</u>
A01202	House Rent Allowance		330,000	330,000
A01203	Conveyance Allowance		580,000	580,000
A01207	Washing Allowance		1,000	1,000
A01217	Medical Allowance		415,000	415,000
A0121B	Health Professional Allowance		1,000,000	1,000,000
A0121T	Adhoc Relief Allowance 2013		134,000	134,000
A0122C	Adhoc Relief Allowance - 2015		130,000	130,000
A0122M	Adhoc Releif Allowance 2016		190,000	190,000
A0122Y	Ad-hoc Relief Allowance 2017		324,000	324,000
A01233	Unattractive Area Allowance		70,000	70,000
A0123G	Ad-hoc Relief Allowance-2018		175,000	175,000
NET TOTAL			<u>8,807,000</u>	<u>8,807,000</u>

617
HEALTH
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
03	6	645,000
04	2	400,000
06	1	150,000
12	1	350,000
14	1	381,000
16	3	711,000
17	1	650,000
18	3	1,440,000
19	1	731,000
TOTAL:	19	5,458,000

**618
HEALTH**

073105 BHUS/DISPENSARIES/CLINICS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073105 BHUS/DISPENSARIES/CLINICS				
PA6030 District Health Officer (Dispensaries) Kolai Pallas Kohistan				
(01-2019) Creation of Posts for DHO (Dispensaries) Kolai Pallas Kohistan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,846,000</u>	<u>2,846,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,760,000</u>	<u>1,760,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>650,000</u>	<u>650,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>650,000</u>	<u>650,000</u>
M033 Medical Officer (BPS-17)	1		650,000	650,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,110,000</u>	<u>1,110,000</u>
A01151 Basic Pay Other Staff	<u>5</u>		<u>1,110,000</u>	<u>1,110,000</u>
C304 Clinical Technician (BPS-12) (Pharmacy)	1		350,000	350,000
W003 Ward Aya (BPS-04)	1		200,000	200,000
W004 Ward Orderli (BPS-04)	1		200,000	200,000
C057 Chowkidar (BPS-03)	1		180,000	180,000
S162 Sweeper (BPS-03)	1		180,000	180,000
A012 TOTAL ALLOWANCES			<u>1,086,000</u>	<u>1,086,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,086,000</u>	<u>1,086,000</u>
A01202 House Rent Allowance			220,000	220,000
A01203 Conveyance Allowance			180,000	180,000
A01207 Washing Allowance			1,000	1,000
A01217 Medical Allowance			115,000	115,000
A0121T Adhoc Relief Allowance 2013			50,000	50,000
A0122C Adhoc Relief Allowance - 2015			100,000	100,000

619
HEALTH

073105 BHUS/DISPENSARIES/CLINICS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073105 BHUS/DISPENSARIES/CLINICS				
PA6030 District Health Officer (Dispensaries) Kolai Pallas Kohistan				
(01-2019) Creation of Posts for DHO (Dispensaries) Kolai Pallas Kohistan				
A0122Y Ad-hoc Relief Allowance 2017			175,000	175,000
A01233 Unattractive Area Allowance			<u>70,000</u>	<u>70,000</u>
001 Unattractive Area Allowance			70,000	70,000
A0123G Ad-hoc Relief Allowance-2018			175,000	175,000
Creation of Posts for DHO (Dispensaries) Kolai Pallas Kohistan			2,846,000	2,846,000
District Health Officer (Dispensaries) Kolai Pallas Kohistan			2,846,000	2,846,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2846000 /-(Recurring) will be required for the purpose during 2019-2020

**620
HEALTH**

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
PA6028	District Health Officer Kolai Pallas Kohistan				
(01-2019)	Creation of Posts for District Health Officer Kolai Pallas				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,961,000</u>	<u>5,961,000</u>
A011	TOTAL PAY	<u>13</u>		<u>3,698,000</u>	<u>3,698,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>		<u>2,882,000</u>	<u>2,882,000</u>
A01101	Basic Pay Of Officer	<u>7</u>		<u>2,882,000</u>	<u>2,882,000</u>
D086	District Health Officer (BPS-19)	1		731,000	731,000
C114	Coordinator (BPS-18)	2		960,000	960,000
D312	Deputy District Health Officer (BPS-18)	1		480,000	480,000
C082	Computer Operator (BPS-16)	1		237,000	237,000
O003	Office Assistant (BPS-16)	1		237,000	237,000
S109	Statistical Assistant (BPS-16)	1		237,000	237,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>816,000</u>	<u>816,000</u>
A01151	Basic Pay Other Staff	<u>6</u>		<u>816,000</u>	<u>816,000</u>
S035	Senior Clerk (BPS-14)	1		381,000	381,000
D112	Driver (BPS-06)	1		150,000	150,000
N005	Naib Qasid (BPS-03)	3		210,000	210,000
S162	Sweeper (BPS-03)	1		75,000	75,000
A012	TOTAL ALLOWANCES			<u>2,263,000</u>	<u>2,263,000</u>

**621
HEALTH**

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
PA6028 District Health Officer Kolai Pallas Kohistan				
(01-2019) Creation of Posts for District Health Officer Kolai Pallas				
A012-1 REGULAR ALLOWANCES			<u>2,263,000</u>	<u>2,263,000</u>
A01202 House Rent Allowance			110,000	110,000
A01203 Conveyance Allowance			400,000	400,000
A01217 Medical Allowance			300,000	300,000
A0121B Health Professional Allowance			1,000,000	1,000,000
A0121T Adhoc Relief Allowance 2013			84,000	84,000
A0122C Adhoc Relief Allowance - 2015			30,000	30,000
A0122M Adhoc Relief Allowance 2016			190,000	190,000
A0122Y Ad-hoc Relief Allowance 2017			149,000	149,000
Creation of Posts for District Health Officer Kolai Pallas			5,961,000	5,961,000
District Health Officer Kolai Pallas Kohistan			5,961,000	5,961,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5961000 /-(Recurring) will be required for the purpose during 2019-2020

622
PA21C47 (028)
POPULATION WELFARE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PA6005	Population Welfare Kolai Pallas		<u>1,130,000</u>	<u>1,130,000</u>
(01-2019)	Creation of posts for Population Welfare Kolai Pallas		1,130,000	1,130,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,130,000	1,130,000

623
POPULATION WELFARE DEPARTMENT

Charged:
Voted: 1,130,000
Grand Total: **1,130,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

108103	POPULATION WELFARE MEASURES (Voted)	1,130,000	1,130,000
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Total

1,130,000

1,130,000

624
POPULATION WELFARE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,130,000</u>	<u>1,130,000</u>
A011	TOTAL PAY		<u>636,000</u>	<u>636,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>454,000</u>	<u>454,000</u>
A01101	Basic Pay Of Officer		454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>182,000</u>	<u>182,000</u>
A01151	Basic Pay Other Staff		182,000	182,000
A012	TOTAL ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A01202	House Rent Allowance		105,000	105,000
A01203	Conveyance Allowance		154,000	154,000
A01217	Medical Allowance		54,000	54,000
A0122M	Adhoc Releif Allowance 2016		53,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017		64,000	64,000
A0123G	Ad-hoc Relief Allowance-2018		64,000	64,000
NET TOTAL			1,130,000	1,130,000

625
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
14	1	182,000
16	2	454,000
TOTAL:	3	636,000

626
POPULATION WELFARE DEPARTMENT

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
PA6005 Population Welfare Kolai Pallas				
(01-2019) Creation of posts for Population Welfare Kolai Pallas				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,130,000</u>	<u>1,130,000</u>
A011 TOTAL PAY	<u>3</u>		<u>636,000</u>	<u>636,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A011101 Basic Pay Of Officer	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A005 Accountant (BPS-16)	1		227,000	227,000
A591 Assistant District Population Welfare Of (BPS-16)	1		227,000	227,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
S035 Senior Clerk (BPS-14)	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A012-1 REGULAR ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A01202 House Rent Allowance			105,000	105,000
A01203 Conveyance Allowance			154,000	154,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016			53,000	53,000
A0122Y Ad-hoc Relief Allowance 2017			64,000	64,000
A0123G Ad-hoc Relief Allowance-2018			64,000	64,000

POPULATION WELFARE DEPARTMENT

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
PA6005 Population Welfare Kolai Pallas				
(01-2019) Creation of posts for Population Welfare Kolai Pallas				
Creation of posts for Population Welfare Kolai Pallas			1,130,000	1,130,000
Population Welfare Kolai Pallas			1,130,000	1,130,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1130000 /-(Recurring) will be required for the purpose during 2019-2020

628
LK21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
LK6004	Govt. Primary Schools (Male) Lakki Marwa t		<u>88,788,000</u>	<u>88,788,000</u>
(01-2019)	Creation of New Posts for Primary Schools		88,788,000	88,788,000
LK6005	Sub Div:Edu: Officer (M) Lakki Marwat		<u>23,015,000</u>	<u>23,015,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		23,015,000	23,015,000
LK6006	Govt. Primary Schools, (F) Lakki Marwat		<u>18,262,000</u>	<u>18,262,000</u>
(01-2019)	Creation of New Posts for Primary Schools		18,262,000	18,262,000
LK6007	Sub Div:Edu: Officer (F) Lakki Marwat		<u>3,348,000</u>	<u>3,348,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		3,348,000	3,348,000
LK6667	SUB-DIVISIONAL EDUCATION OFFICE SERAI NAURANG (FEMALE) LAKKI		<u>13,809,000</u>	<u>13,809,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		13,809,000	13,809,000
LK6668	SUB-DIVISIONAL EDUCATION OFFICE SERAI NAURANG (MALE) LAKKI		<u>8,369,000</u>	<u>8,369,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		8,369,000	8,369,000
LK6682	Govt. Primary Schools(Male)Serai Nauran		<u>37,088,000</u>	<u>37,088,000</u>
(01-2019)	Creation of New Posts for Primary Schools		37,088,000	37,088,000
LK6735	Govt Primary Schools Female Naurang District Lakki Marwat		<u>10,678,000</u>	<u>10,678,000</u>

629
LK21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
	(01-2019) Creation of New Posts for Primary Schools		10,678,000	10,678,000
Total Schemes: 8 Total SNEs:8 GRAND TOTAL:			203,357,000	203,357,000

631
ELEMENTARY AND SECONDARY EDUCATION

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>203,357,000</u>	<u>203,357,000</u>
A011	TOTAL PAY		<u>114,394,000</u>	<u>114,394,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26,322,000</u>	<u>26,322,000</u>
A01101	Basic Pay Of Officer		26,322,000	26,322,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>88,072,000</u>	<u>88,072,000</u>
A01151	Basic Pay Other Staff		88,072,000	88,072,000
A012	TOTAL ALLOWANCES		<u>88,963,000</u>	<u>88,963,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>88,963,000</u>	<u>88,963,000</u>
A01202	House Rent Allowance		18,661,000	18,661,000
A01203	Conveyance Allowance		25,844,000	25,844,000
A01217	Medical Allowance		12,006,000	12,006,000
A0122M	Adhoc Releif Allowance 2016		9,574,000	9,574,000
A0122Y	Ad-hoc Relief Allowance 2017		11,439,000	11,439,000
A0123G	Ad-hoc Relief Allowance-2018		11,439,000	11,439,000
NET TOTAL			<u>203,357,000</u>	<u>203,357,000</u>

632
ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
12	551	88,072,000
16	116	26,322,000
TOTAL:	667	114,394,000

633
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LK6004	Govt. Primary Schools (Male) Lakki Marwa t			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>88,788,000</u>	<u>88,788,000</u>
A011	TOTAL PAY	<u>316</u>	<u>50,510,000</u>	<u>50,510,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>316</u>	<u>50,510,000</u>	<u>50,510,000</u>
A01151	Basic Pay Other Staff	<u>316</u>	<u>50,510,000</u>	<u>50,510,000</u>
P006	Primary School (BPS-12) Teacher	316	50,510,000	50,510,000
A012	TOTAL ALLOWANCES		<u>38,278,000</u>	<u>38,278,000</u>
A012-1	REGULAR ALLOWANCES		<u>38,278,000</u>	<u>38,278,000</u>
A01202	House Rent Allowance		7,436,000	7,436,000
A01203	Conveyance Allowance		10,830,000	10,830,000
A01217	Medical Allowance		5,688,000	5,688,000
A0122M	Adhoc Releif Allowance 2016		4,224,000	4,224,000
A0122Y	Ad-hoc Relief Allowance 2017		5,050,000	5,050,000
A0123G	Ad-hoc Relief Allowance-2018		5,050,000	5,050,000
	Creation of New Posts for Primary Schools		88,788,000	88,788,000
	Govt. Primary Schools (Male) Lakki Marwa t		88,788,000	88,788,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 88788000 /-(Recurring) will be required for the purpose during 2019-2020

634
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LK6006	Govt. Primary Schools, (F) Lakki Marwat			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,262,000</u>	<u>18,262,000</u>
A011	TOTAL PAY	<u>65</u>	<u>10,390,000</u>	<u>10,390,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>65</u>	<u>10,390,000</u>	<u>10,390,000</u>
A01151	Basic Pay Other Staff	<u>65</u>	<u>10,390,000</u>	<u>10,390,000</u>
P006	Primary School (BPS-12) Teacher	65	10,390,000	10,390,000
A012	TOTAL ALLOWANCES		<u>7,872,000</u>	<u>7,872,000</u>
A012-1	REGULAR ALLOWANCES		<u>7,872,000</u>	<u>7,872,000</u>
A01202	House Rent Allowance		1,530,000	1,530,000
A01203	Conveyance Allowance		2,228,000	2,228,000
A01217	Medical Allowance		1,170,000	1,170,000
A0122M	Adhoc Relief Allowance 2016		868,000	868,000
A0122Y	Ad-hoc Relief Allowance 2017		1,038,000	1,038,000
A0123G	Ad-hoc Relief Allowance-2018		1,038,000	1,038,000
	Creation of New Posts for Primary Schools		18,262,000	18,262,000
	Govt. Primary Schools, (F) Lakki Marwat		18,262,000	18,262,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 18262000 /-(Recurring) will be required for the purpose during 2019-2020

635
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LK6682	Govt. Primary Schools(Male)Serai Nauran			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>37,088,000</u>	<u>37,088,000</u>
A011	TOTAL PAY	<u>132</u>	<u>21,098,000</u>	<u>21,098,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>132</u>	<u>21,098,000</u>	<u>21,098,000</u>
A01151	Basic Pay Other Staff	<u>132</u>	<u>21,098,000</u>	<u>21,098,000</u>
P006	Primary School (BPS-12) Teacher	132	21,098,000	21,098,000
A012	TOTAL ALLOWANCES		<u>15,990,000</u>	<u>15,990,000</u>
A012-1	REGULAR ALLOWANCES		<u>15,990,000</u>	<u>15,990,000</u>
A01202	House Rent Allowance		3,106,000	3,106,000
A01203	Conveyance Allowance		4,524,000	4,524,000
A01217	Medical Allowance		2,376,000	2,376,000
A0122M	Adhoc Relief Allowance 2016		1,764,000	1,764,000
A0122Y	Ad-hoc Relief Allowance 2017		2,110,000	2,110,000
A0123G	Ad-hoc Relief Allowance-2018		2,110,000	2,110,000
	Creation of New Posts for Primary Schools		37,088,000	37,088,000
	Govt. Primary Schools(Male)Serai Nauran		37,088,000	37,088,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 37088000 /-(Recurring) will be required for the purpose during 2019-2020

636
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LK6735	Govt Primary Schools Female Naurang District Lakki Marwat			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,678,000</u>	<u>10,678,000</u>
A011	TOTAL PAY	<u>38</u>	<u>6,074,000</u>	<u>6,074,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>38</u>	<u>6,074,000</u>	<u>6,074,000</u>
A01151	Basic Pay Other Staff	<u>38</u>	<u>6,074,000</u>	<u>6,074,000</u>
P006	Primary School (BPS-12) Teacher	38	6,074,000	6,074,000
A012	TOTAL ALLOWANCES		<u>4,604,000</u>	<u>4,604,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,604,000</u>	<u>4,604,000</u>
A01202	House Rent Allowance		894,000	894,000
A01203	Conveyance Allowance		1,302,000	1,302,000
A01217	Medical Allowance		684,000	684,000
A0122M	Adhoc Relief Allowance 2016		508,000	508,000
A0122Y	Ad-hoc Relief Allowance 2017		608,000	608,000
A0123G	Ad-hoc Relief Allowance-2018		608,000	608,000
	Creation of New Posts for Primary Schools		10,678,000	10,678,000
	Govt Primary Schools Female Naurang District Lakki Marwat		10,678,000	10,678,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10678000 /-(Recurring) will be required for the purpose during 2019-2020

637
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LK6005	Sub Div:Edu: Officer (M) Lakki Marwat			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,015,000</u>	<u>23,015,000</u>
A011	TOTAL PAY	<u>55</u>	<u>12,481,000</u>	<u>12,481,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>55</u>	<u>12,481,000</u>	<u>12,481,000</u>
A01101	Basic Pay Of Officer	<u>55</u>	<u>12,481,000</u>	<u>12,481,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	55	12,481,000	12,481,000
A012	TOTAL ALLOWANCES		<u>10,534,000</u>	<u>10,534,000</u>
A012-1	REGULAR ALLOWANCES		<u>10,534,000</u>	<u>10,534,000</u>
A01202	House Rent Allowance		2,700,000	2,700,000
A01203	Conveyance Allowance		3,300,000	3,300,000
A01217	Medical Allowance		990,000	990,000
A0122M	Adhoc Releif Allowance 2016		1,048,000	1,048,000
A0122Y	Ad-hoc Relief Allowance 2017		1,248,000	1,248,000
A0123G	Ad-hoc Relief Allowance-2018		1,248,000	1,248,000
	Creation of New Posts for Sub-Divisional Education Offices		23,015,000	23,015,000
	Sub Div:Edu: Officer (M) Lakki Marwat		23,015,000	23,015,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 23015000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LK6007	Sub Div:Edu: Officer (F) Lakki Marwat			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,348,000</u>	<u>3,348,000</u>
A011	TOTAL PAY	<u>8</u>	<u>1,815,000</u>	<u>1,815,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>8</u>	<u>1,815,000</u>	<u>1,815,000</u>
A01101	Basic Pay Of Officer	<u>8</u>	<u>1,815,000</u>	<u>1,815,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	8	1,815,000	1,815,000
A012	TOTAL ALLOWANCES		<u>1,533,000</u>	<u>1,533,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,533,000</u>	<u>1,533,000</u>
A01202	House Rent Allowance		393,000	393,000
A01203	Conveyance Allowance		480,000	480,000
A01217	Medical Allowance		144,000	144,000
A0122M	Adhoc Releif Allowance 2016		152,000	152,000
A0122Y	Ad-hoc Relief Allowance 2017		182,000	182,000
A0123G	Ad-hoc Relief Allowance-2018		182,000	182,000
	Creation of New Posts for Sub-Divisional Education Offices		3,348,000	3,348,000
	Sub Div:Edu: Officer (F) Lakki Marwat		3,348,000	3,348,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3348000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LK6667	SUB-DIVISIONAL EDUCATION OFFICE SERAI NAURANG (FEMALE) LAKKI			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		13,809,000	13,809,000
A011	TOTAL PAY	33	7,488,000	7,488,000
A011-1	TOTAL PAY OF OFFICER	33	7,488,000	7,488,000
A01101	Basic Pay Of Officer	33	7,488,000	7,488,000
A148	Assistant Sub (BPS-16) Divisional Education Offic	33	7,488,000	7,488,000
A012	TOTAL ALLOWANCES		6,321,000	6,321,000
A012-1	REGULAR ALLOWANCES		6,321,000	6,321,000
A01202	House Rent Allowance		1,620,000	1,620,000
A01203	Conveyance Allowance		1,980,000	1,980,000
A01217	Medical Allowance		594,000	594,000
A0122M	Adhoc Releif Allowance 2016		629,000	629,000
A0122Y	Ad-hoc Relief Allowance 2017		749,000	749,000
A0123G	Ad-hoc Relief Allowance-2018		749,000	749,000
	Creation of New Posts for Sub-Divisional Education Offices		13,809,000	13,809,000
	SUB-DIVISIONAL EDUCATION OFFICE SERAI NAURANG (FEMALE) LAKKI		13,809,000	13,809,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13809000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
LK6668 SUB-DIVISIONAL EDUCATION OFFICE SERAI NAURANG (MALE) LAKKI				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			8,369,000	8,369,000
A011 TOTAL PAY	20		4,538,000	4,538,000
A011-1 TOTAL PAY OF OFFICER	20		4,538,000	4,538,000
A01101 Basic Pay Of Officer	20		4,538,000	4,538,000
A148 Assistant Sub (BPS-16) Divisional Education Offic	20		4,538,000	4,538,000
A012 TOTAL ALLOWANCES			3,831,000	3,831,000
A012-1 REGULAR ALLOWANCES			3,831,000	3,831,000
A01202 House Rent Allowance			982,000	982,000
A01203 Conveyance Allowance			1,200,000	1,200,000
A01217 Medical Allowance			360,000	360,000
A0122M Adhoc Releif Allowance 2016			381,000	381,000
A0122Y Ad-hoc Relief Allowance 2017			454,000	454,000
A0123G Ad-hoc Relief Allowance-2018			454,000	454,000
Creation of New Posts for Sub-Divisional Education Offices			8,369,000	8,369,000
SUB-DIVISIONAL EDUCATION OFFICE SERAI NAURANG (MALE) LAKKI			8,369,000	8,369,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8369000 /-(Recurring) will be required for the purpose during 2019-2020

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LK21C47 (28)
POPULATION WELFARE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
LK6167	Population Welfare Lakki Marwat		<u>1,130,000</u>	<u>1,130,000</u>
(01-2019)	Creation of posts for Population Welfare Lakki Marwat		1,130,000	1,130,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,130,000	1,130,000

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POPULATION WELFARE DEPARTMENT

Charged:	
Voted:	1,130,000
Grand Total:	1,130,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
108103 PAPULATION WELAFE MEASUREMENT (Voted)		1,130,000	1,130,000
Total		1,130,000	1,130,000

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POPULATION WELFARE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,130,000</u>	<u>1,130,000</u>
A011	TOTAL PAY		<u>636,000</u>	<u>636,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>454,000</u>	<u>454,000</u>
A01101	Basic Pay Of Officer		454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>182,000</u>	<u>182,000</u>
A01151	Basic Pay Other Staff		182,000	182,000
A012	TOTAL ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A01202	House Rent Allowance		105,000	105,000
A01203	Conveyance Allowance		154,000	154,000
A01217	Medical Allowance		54,000	54,000
A0122M	Adhoc Releif Allowance 2016		53,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017		64,000	64,000
A0123G	Ad-hoc Relief Allowance-2018		64,000	64,000
NET TOTAL			1,130,000	1,130,000

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POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
14	1	182,000
16	2	454,000
TOTAL:	3	636,000

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POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 PAPULATION WELAFE MEASUREMENT				
LK6167 Population Welfare Lakki Marwat				
(01-2019) Creation of posts for Population Welfare Lakki Marwat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,130,000</u>	<u>1,130,000</u>
A011 TOTAL PAY	<u>3</u>		<u>636,000</u>	<u>636,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A011101 Basic Pay Of Officer	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A005 Accountant (BPS-16)	1		227,000	227,000
A591 Assistant District Population Welfare Of (BPS-16)	1		227,000	227,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
S035 Senior Clerk (BPS-14)	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A012-1 REGULAR ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A01202 House Rent Allowance			105,000	105,000
A01203 Conveyance Allowance			154,000	154,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016			53,000	53,000
A0122Y Ad-hoc Relief Allowance 2017			64,000	64,000
A0123G Ad-hoc Relief Allowance-2018			64,000	64,000

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POPULATION WELFARE DEPARTMENT

108103 PAPANULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 PAPANULATION WELAFE MEASUREMENT				
LK6167 Population Welfare Lakki Marwat				
(01-2019) Creation of posts for Population Welfare Lakki Marwat				
Creation of posts for Population Welfare Lakki Marwat			1,130,000	1,130,000
Population Welfare Lakki Marwat			1,130,000	1,130,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1130000 /-(Recurring) will be required for the purpose during 2019-2020

647
MD21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MD6011	Sub Div: Edu:Officer(M)Batkhela,Malakand Batkhela		<u>11,299,000</u>	<u>11,299,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		11,299,000	11,299,000
MD6012	Sub Div: Edu:Officer(M) Dargai,Malakand Dargai		<u>6,695,000</u>	<u>6,695,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		6,695,000	6,695,000
MD6014	Sub Div: Edu:Officer(F)Batkhela,Malakand Batkhela		<u>7,115,000</u>	<u>7,115,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		7,115,000	7,115,000
MD6015	Sub Div: Edu:Officer(F) Dargai,Malakand Dargai		<u>5,440,000</u>	<u>5,440,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		5,440,000	5,440,000
MD6080	Government Primary Schools (Male), Malakand.		<u>46,646,000</u>	<u>46,646,000</u>
(01-2019)	Creation of New Posts for Primary Schools		46,646,000	46,646,000
MD6081	Government Primary Schools (Male), Dargai		<u>21,070,000</u>	<u>21,070,000</u>
(01-2019)	Creation of New Posts for Primary Schools		21,070,000	21,070,000
MD6082	Govt.Primary School(F) Batkhela,Malakand Malakand.		<u>15,738,000</u>	<u>15,738,000</u>
(01-2019)	Creation of New Posts for Primary Schools		15,738,000	15,738,000
MD6083	Government Primary Schools (Female), Dargai		<u>13,490,000</u>	<u>13,490,000</u>

648
MD21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
	(01-2019) Creation of New Posts for Primary Schools		13,490,000	13,490,000
Total Schemes: 8 Total SNEs:8 GRAND TOTAL:			127,493,000	127,493,000

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ELEMENTARY AND SECONDARY EDUCATION

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>127,493,000</u>	<u>127,493,000</u>
A011	TOTAL PAY		<u>71,712,000</u>	<u>71,712,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16,566,000</u>	<u>16,566,000</u>
A01101	Basic Pay Of Officer		16,566,000	16,566,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>55,146,000</u>	<u>55,146,000</u>
A01151	Basic Pay Other Staff		55,146,000	55,146,000
A012	TOTAL ALLOWANCES		<u>55,781,000</u>	<u>55,781,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>55,781,000</u>	<u>55,781,000</u>
A01202	House Rent Allowance		11,701,000	11,701,000
A01203	Conveyance Allowance		16,206,000	16,206,000
A01217	Medical Allowance		7,524,000	7,524,000
A0122M	Adhoc Releif Allowance 2016		6,004,000	6,004,000
A0122Y	Ad-hoc Relief Allowance 2017		7,173,000	7,173,000
A0123G	Ad-hoc Relief Allowance-2018		7,173,000	7,173,000
NET TOTAL			127,493,000	127,493,000

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ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
12	345	55,146,000
16	73	16,566,000
TOTAL:	418	71,712,000

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MD6080	Government Primary Schools (Male), Malakand.			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>46,646,000</u>	<u>46,646,000</u>
A011	TOTAL PAY	<u>166</u>	<u>26,534,000</u>	<u>26,534,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>166</u>	<u>26,534,000</u>	<u>26,534,000</u>
A01151	Basic Pay Other Staff	<u>166</u>	<u>26,534,000</u>	<u>26,534,000</u>
P006	Primary School (BPS-12) Teacher	166	26,534,000	26,534,000
A012	TOTAL ALLOWANCES		<u>20,112,000</u>	<u>20,112,000</u>
A012-1	REGULAR ALLOWANCES		<u>20,112,000</u>	<u>20,112,000</u>
A01202	House Rent Allowance		3,906,000	3,906,000
A01203	Conveyance Allowance		5,690,000	5,690,000
A01217	Medical Allowance		2,988,000	2,988,000
A0122M	Adhoc Relief Allowance 2016		2,220,000	2,220,000
A0122Y	Ad-hoc Relief Allowance 2017		2,654,000	2,654,000
A0123G	Ad-hoc Relief Allowance-2018		2,654,000	2,654,000
	Creation of New Posts for Primary Schools		46,646,000	46,646,000
	Government Primary Schools (Male), Malakand.		46,646,000	46,646,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 46646000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MD6081	Government Primary Schools (Male), Dargai			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,070,000</u>	<u>21,070,000</u>
A011	TOTAL PAY	<u>75</u>	<u>11,988,000</u>	<u>11,988,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>75</u>	<u>11,988,000</u>	<u>11,988,000</u>
A01151	Basic Pay Other Staff	<u>75</u>	<u>11,988,000</u>	<u>11,988,000</u>
P006	Primary School (BPS-12) Teacher	75	11,988,000	11,988,000
A012	TOTAL ALLOWANCES		<u>9,082,000</u>	<u>9,082,000</u>
A012-1	REGULAR ALLOWANCES		<u>9,082,000</u>	<u>9,082,000</u>
A01202	House Rent Allowance		1,764,000	1,764,000
A01203	Conveyance Allowance		2,570,000	2,570,000
A01217	Medical Allowance		1,350,000	1,350,000
A0122M	Adhoc Relief Allowance 2016		1,002,000	1,002,000
A0122Y	Ad-hoc Relief Allowance 2017		1,198,000	1,198,000
A0123G	Ad-hoc Relief Allowance-2018		1,198,000	1,198,000
	Creation of New Posts for Primary Schools		21,070,000	21,070,000
	Government Primary Schools (Male), Dargai		21,070,000	21,070,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 21070000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MD6082	Govt.Primary School(F) Batkhela,Malakand Malakand.			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,738,000</u>	<u>15,738,000</u>
A011	TOTAL PAY	<u>56</u>	<u>8,952,000</u>	<u>8,952,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>56</u>	<u>8,952,000</u>	<u>8,952,000</u>
A01151	Basic Pay Other Staff	<u>56</u>	<u>8,952,000</u>	<u>8,952,000</u>
P006	Primary School (BPS-12) Teacher	56	8,952,000	8,952,000
A012	TOTAL ALLOWANCES		<u>6,786,000</u>	<u>6,786,000</u>
A012-1	REGULAR ALLOWANCES		<u>6,786,000</u>	<u>6,786,000</u>
A01202	House Rent Allowance		1,318,000	1,318,000
A01203	Conveyance Allowance		1,920,000	1,920,000
A01217	Medical Allowance		1,008,000	1,008,000
A0122M	Adhoc Releif Allowance 2016		748,000	748,000
A0122Y	Ad-hoc Relief Allowance 2017		896,000	896,000
A0123G	Ad-hoc Relief Allowance-2018		896,000	896,000
	Creation of New Posts for Primary Schools		15,738,000	15,738,000
	Govt.Primary School(F) Batkhela,Malakand Malakand.		15,738,000	15,738,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15738000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MD6083	Government Primary Schools (Female), Dargai				
(01-2019)	Creation of New Posts for Primary Schools				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,490,000</u>	<u>13,490,000</u>
A011	TOTAL PAY	<u>48</u>		<u>7,672,000</u>	<u>7,672,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>48</u>		<u>7,672,000</u>	<u>7,672,000</u>
A01151	Basic Pay Other Staff	<u>48</u>		<u>7,672,000</u>	<u>7,672,000</u>
P006	Primary School (BPS-12) Teacher	48		7,672,000	7,672,000
A012	TOTAL ALLOWANCES			<u>5,818,000</u>	<u>5,818,000</u>
A012-1	REGULAR ALLOWANCES			<u>5,818,000</u>	<u>5,818,000</u>
A01202	House Rent Allowance			1,130,000	1,130,000
A01203	Conveyance Allowance			1,646,000	1,646,000
A01217	Medical Allowance			864,000	864,000
A0122M	Adhoc Relief Allowance 2016			642,000	642,000
A0122Y	Ad-hoc Relief Allowance 2017			768,000	768,000
A0123G	Ad-hoc Relief Allowance-2018			768,000	768,000
Creation of New Posts for Primary Schools				13,490,000	13,490,000
Government Primary Schools (Female), Dargai				13,490,000	13,490,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13490000 /-(Recurring) will be required for the purpose during 2019-2020

656
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
MD6011	Sub Div: Edu:Officer(M)Batkhela,Malakand Batkhela			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,299,000</u>	<u>11,299,000</u>
A011	TOTAL PAY	<u>27</u>	<u>6,127,000</u>	<u>6,127,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>27</u>	<u>6,127,000</u>	<u>6,127,000</u>
A01101	Basic Pay Of Officer	<u>27</u>	<u>6,127,000</u>	<u>6,127,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	27	6,127,000	6,127,000
A012	TOTAL ALLOWANCES		<u>5,172,000</u>	<u>5,172,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,172,000</u>	<u>5,172,000</u>
A01202	House Rent Allowance		1,325,000	1,325,000
A01203	Conveyance Allowance		1,620,000	1,620,000
A01217	Medical Allowance		486,000	486,000
A0122M	Adhoc Releif Allowance 2016		515,000	515,000
A0122Y	Ad-hoc Relief Allowance 2017		613,000	613,000
A0123G	Ad-hoc Relief Allowance-2018		613,000	613,000
	Creation of New Posts for Sub-Divisional Education Offices		11,299,000	11,299,000
	Sub Div: Edu:Officer(M)Batkhela,Malakand Batkhela		11,299,000	11,299,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11299000 /-(Recurring) will be required for the purpose during 2019-2020

657
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
MD6012	Sub Div: Edu:Officer(M) Dargai, Malakand Dargai			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,695,000</u>	<u>6,695,000</u>
A011	TOTAL PAY	<u>16</u>	<u>3,631,000</u>	<u>3,631,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>16</u>	<u>3,631,000</u>	<u>3,631,000</u>
A01101	Basic Pay Of Officer	<u>16</u>	<u>3,631,000</u>	<u>3,631,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	16	3,631,000	3,631,000
A012	TOTAL ALLOWANCES		<u>3,064,000</u>	<u>3,064,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,064,000</u>	<u>3,064,000</u>
A01202	House Rent Allowance		785,000	785,000
A01203	Conveyance Allowance		960,000	960,000
A01217	Medical Allowance		288,000	288,000
A0122M	Adhoc Relief Allowance 2016		305,000	305,000
A0122Y	Ad-hoc Relief Allowance 2017		363,000	363,000
A0123G	Ad-hoc Relief Allowance-2018		363,000	363,000
	Creation of New Posts for Sub-Divisional Education Offices		6,695,000	6,695,000
	Sub Div: Edu:Officer(M) Dargai, Malakand Dargai		6,695,000	6,695,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6695000 /-(Recurring) will be required for the purpose during 2019-2020

658
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
MD6014	Sub Div: Edu:Officer(F)Batkhela,Malakand Batkhela			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,115,000</u>	<u>7,115,000</u>
A011	TOTAL PAY	<u>17</u>	<u>3,858,000</u>	<u>3,858,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>17</u>	<u>3,858,000</u>	<u>3,858,000</u>
A01101	Basic Pay Of Officer	<u>17</u>	<u>3,858,000</u>	<u>3,858,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	17	3,858,000	3,858,000
A012	TOTAL ALLOWANCES		<u>3,257,000</u>	<u>3,257,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,257,000</u>	<u>3,257,000</u>
A01202	House Rent Allowance		835,000	835,000
A01203	Conveyance Allowance		1,020,000	1,020,000
A01217	Medical Allowance		306,000	306,000
A0122M	Adhoc Releif Allowance 2016		324,000	324,000
A0122Y	Ad-hoc Relief Allowance 2017		386,000	386,000
A0123G	Ad-hoc Relief Allowance-2018		386,000	386,000
	Creation of New Posts for Sub-Divisional Education Offices		7,115,000	7,115,000
	Sub Div: Edu:Officer(F)Batkhela,Malakand Batkhela		7,115,000	7,115,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7115000 /-(Recurring) will be required for the purpose during 2019-2020

659
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
MD6015	Sub Div: Edu:Officer(F) Dargai,Malakand Dargai			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,440,000</u>	<u>5,440,000</u>
A011	TOTAL PAY	<u>13</u>	<u>2,950,000</u>	<u>2,950,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>13</u>	<u>2,950,000</u>	<u>2,950,000</u>
A01101	Basic Pay Of Officer	<u>13</u>	<u>2,950,000</u>	<u>2,950,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	13	2,950,000	2,950,000
A012	TOTAL ALLOWANCES		<u>2,490,000</u>	<u>2,490,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,490,000</u>	<u>2,490,000</u>
A01202	House Rent Allowance		638,000	638,000
A01203	Conveyance Allowance		780,000	780,000
A01217	Medical Allowance		234,000	234,000
A0122M	Adhoc Releif Allowance 2016		248,000	248,000
A0122Y	Ad-hoc Relief Allowance 2017		295,000	295,000
A0123G	Ad-hoc Relief Allowance-2018		295,000	295,000
	Creation of New Posts for Sub-Divisional Education Offices		5,440,000	5,440,000
	Sub Div: Edu:Officer(F) Dargai,Malakand Dargai		5,440,000	5,440,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5440000 /-(Recurring) will be required for the purpose during 2019-2020

660
MD21C47 (28)
POPULATION WELFARE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MD6176	Population Welfare Malakand		<u>1,130,000</u>	<u>1,130,000</u>
(01-2019)	Creation of posts for Population Welfare Malakand		1,130,000	1,130,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,130,000	1,130,000

661
POPULATION WELFARE DEPARTMENT

Charged:
Voted: 1,130,000
Grand Total: 1,130,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

108103	POPULATION WELAFE MEASUREMENT (Voted)	1,130,000	1,130,000
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Total

1,130,000

1,130,000

662
POPULATION WELFARE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,130,000</u>	<u>1,130,000</u>
A011	TOTAL PAY		<u>636,000</u>	<u>636,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>454,000</u>	<u>454,000</u>
A01101	Basic Pay Of Officer		454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>182,000</u>	<u>182,000</u>
A01151	Basic Pay Other Staff		182,000	182,000
A012	TOTAL ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A01202	House Rent Allowance		105,000	105,000
A01203	Conveyance Allowance		154,000	154,000
A01217	Medical Allowance		54,000	54,000
A0122M	Adhoc Releif Allowance 2016		53,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017		64,000	64,000
A0123G	Ad-hoc Relief Allowance-2018		64,000	64,000
NET TOTAL			1,130,000	1,130,000

663
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
14	1	182,000
16	2	454,000
TOTAL:	3	636,000

664
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 PAPULATION WELAFE MEASUREMENT				
MD6176 Population Welfare Malakand				
(01-2019) Creation of posts for Population Welfare Malakand				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,130,000</u>	<u>1,130,000</u>
A011 TOTAL PAY	<u>3</u>		<u>636,000</u>	<u>636,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A011101 Basic Pay Of Officer	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A005 Accountant (BPS-16)	1		227,000	227,000
A591 Assistant District Population Welfare Of (BPS-16)	1		227,000	227,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
S035 Senior Clerk (BPS-14)	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A012-1 REGULAR ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A01202 House Rent Allowance			105,000	105,000
A01203 Conveyance Allowance			154,000	154,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016			53,000	53,000
A0122Y Ad-hoc Relief Allowance 2017			64,000	64,000
A0123G Ad-hoc Relief Allowance-2018			64,000	64,000
Creation of posts for Population Welfare Malakand			<u>1,130,000</u>	<u>1,130,000</u>
Population Welfare Malakand			<u>1,130,000</u>	<u>1,130,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1130000 /-(Recurring) will be required for the purpose during 2019-2020

665
MA21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MA6145	Govt. Primary Schools (Male) Mansehra		<u>57,038,000</u>	<u>57,038,000</u>
(01-2019)	Creation of New Posts for Primary Schools		57,038,000	57,038,000
MA6146	Govt. Primary Schools (Female) Mansehra		<u>27,252,000</u>	<u>27,252,000</u>
(01-2019)	Creation of New Posts for Primary Schools		27,252,000	27,252,000
MA6318	Sub Divisional Education Officer Female Mansehra		<u>15,483,000</u>	<u>15,483,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		15,483,000	15,483,000
MA6320	Sub Divisional Edu: Officer(M) Mansehra Mansehra		<u>16,739,000</u>	<u>16,739,000</u>
(01-2019)	Creation of New Posts for Sub Divisional Education Offices (M) Mansehra		16,739,000	16,739,000
MA6328	Sub-Divl:Edu:Office (F) Balakot,Mansehra (FEMALE) MANSEHRA		<u>2,091,000</u>	<u>2,091,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		2,091,000	2,091,000
MA6329	Sub-Divl:Edu:Office (M) Balakot,Mansehra (MALE) MANSEHRA		<u>11,299,000</u>	<u>11,299,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		11,299,000	11,299,000
MA6330	Sub-Divl:Edu:Office (F) Oghi,Mansehra. (FEMALE) MANSEHRA		<u>11,299,000</u>	<u>11,299,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		11,299,000	11,299,000
MA6331	Sub-Divl:Edu:Office (M) Oghi,Mansehra. (MALE) MANSEHRA		<u>15,483,000</u>	<u>15,483,000</u>

666
MA21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		15,483,000	15,483,000
MA6335	Govt. Primary Schools(Female) Tehsil Balakot, Mansehra		<u>11,522,000</u>	<u>11,522,000</u>
(01-2019)	Creation of New Posts for Primary Schools		11,522,000	11,522,000
MA6337	Govt. Primary Schools (Male) Tehsil Balakot Mansehra		<u>42,992,000</u>	<u>42,992,000</u>
(01-2019)	Creation of New Posts for Primary Schools		42,992,000	42,992,000
MA6339	Govt. Primary Schools (Male) Tehsil Oghi Mansehra		<u>31,470,000</u>	<u>31,470,000</u>
(01-2019)	Creation of New Posts for Primary Schools		31,470,000	31,470,000
MA6340	Govt. Primary Schools (Female) Oghi		<u>16,578,000</u>	<u>16,578,000</u>
(01-2019)	Creation of New Posts for Primary Schools		16,578,000	16,578,000
MA6353	SUB-DIVISIONAL EDUCATION OFFICE(M) BAFA		<u>5,021,000</u>	<u>5,021,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		5,021,000	5,021,000
MA6354	SUB-DIVISIONAL EDUCATION OFFICE(F) BAFA		<u>10,043,000</u>	<u>10,043,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		10,043,000	10,043,000
MA6355	SUB-DIVISIONAL EDU OFFICE(M) DARBAND		<u>9,205,000</u>	<u>9,205,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		9,205,000	9,205,000

667
MA21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MA6356	SUB-DIVISIONAL EDU OFFICE(F) DARBAND		<u>3,348,000</u>	<u>3,348,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		3,348,000	3,348,000
Total Schemes: 16 Total SNEs:16 GRAND TOTAL:			286,863,000	286,863,000

668
ELEMENTARY AND SECONDARY EDUCATION

Charged:	
Voted:	<u>286,863,000</u>
Grand Total:	286,863,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

	NON RECURRING	RECURRING	TOTAL
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	Rs	Rs	Rs
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SUMMARY

FUNCTIONAL

091103	ADMINISTRATION (Voted)	100,011,000	100,011,000
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091102	PRIMARY (Voted)	186,852,000	186,852,000
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Total		286,863,000	286,863,000
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ELEMENTARY AND SECONDARY EDUCATION

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>286,863,000</u>	<u>286,863,000</u>
A011	TOTAL PAY		<u>160,528,000</u>	<u>160,528,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>54,234,000</u>	<u>54,234,000</u>
A01101	Basic Pay Of Officer		54,234,000	54,234,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>106,294,000</u>	<u>106,294,000</u>
A01151	Basic Pay Other Staff		106,294,000	106,294,000
A012	TOTAL ALLOWANCES		<u>126,335,000</u>	<u>126,335,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>126,335,000</u>	<u>126,335,000</u>
A01202	House Rent Allowance		27,377,000	27,377,000
A01203	Conveyance Allowance		37,132,000	37,132,000
A01217	Medical Allowance		16,272,000	16,272,000
A0122M	Adhoc Releif Allowance 2016		13,444,000	13,444,000
A0122Y	Ad-hoc Relief Allowance 2017		16,055,000	16,055,000
A0123G	Ad-hoc Relief Allowance-2018		16,055,000	16,055,000
NET TOTAL			<u>286,863,000</u>	<u>286,863,000</u>

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ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
12	665	106,294,000
16	239	54,234,000
TOTAL:	904	160,528,000

671
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MA6145	Govt. Primary Schools (Male) Mansehra				
(01-2019)	Creation of New Posts for Primary Schools				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>57,038,000</u>		<u>57,038,000</u>
A011	TOTAL PAY	<u>203</u>	<u>32,448,000</u>		<u>32,448,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>203</u>	<u>32,448,000</u>		<u>32,448,000</u>
A01151	Basic Pay Other Staff	<u>203</u>	<u>32,448,000</u>		<u>32,448,000</u>
P006	Primary School (BPS-12) Teacher	203	32,448,000		32,448,000
A012	TOTAL ALLOWANCES		<u>24,590,000</u>		<u>24,590,000</u>
A012-1	REGULAR ALLOWANCES		<u>24,590,000</u>		<u>24,590,000</u>
A01202	House Rent Allowance		4,776,000		4,776,000
A01203	Conveyance Allowance		6,958,000		6,958,000
A01217	Medical Allowance		3,654,000		3,654,000
A0122M	Adhoc Relief Allowance 2016		2,714,000		2,714,000
A0122Y	Ad-hoc Relief Allowance 2017		3,244,000		3,244,000
A0123G	Ad-hoc Relief Allowance-2018		3,244,000		3,244,000
Creation of New Posts for Primary Schools			57,038,000		57,038,000
Govt. Primary Schools (Male) Mansehra			57,038,000		57,038,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 57038000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MA6146	Govt. Primary Schools (Female) Mansehra			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,252,000</u>	<u>27,252,000</u>
A011	TOTAL PAY	<u>97</u>	<u>15,504,000</u>	<u>15,504,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>97</u>	<u>15,504,000</u>	<u>15,504,000</u>
A01151	Basic Pay Other Staff	<u>97</u>	<u>15,504,000</u>	<u>15,504,000</u>
P006	Primary School (BPS-12) Teacher	97	15,504,000	15,504,000
A012	TOTAL ALLOWANCES		<u>11,748,000</u>	<u>11,748,000</u>
A012-1	REGULAR ALLOWANCES		<u>11,748,000</u>	<u>11,748,000</u>
A01202	House Rent Allowance		2,282,000	2,282,000
A01203	Conveyance Allowance		3,324,000	3,324,000
A01217	Medical Allowance		1,746,000	1,746,000
A0122M	Adhoc Relief Allowance 2016		1,296,000	1,296,000
A0122Y	Ad-hoc Relief Allowance 2017		1,550,000	1,550,000
A0123G	Ad-hoc Relief Allowance-2018		1,550,000	1,550,000
	Creation of New Posts for Primary Schools		27,252,000	27,252,000
	Govt. Primary Schools (Female) Mansehra		27,252,000	27,252,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 27252000 /-(Recurring) will be required for the purpose during 2019-2020

673
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MA6335	Govt. Primary Schools(Female) Tehsil Balakot, Mansehra			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,522,000</u>	<u>11,522,000</u>
A011	TOTAL PAY	<u>41</u>	<u>6,554,000</u>	<u>6,554,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>41</u>	<u>6,554,000</u>	<u>6,554,000</u>
A01151	Basic Pay Other Staff	<u>41</u>	<u>6,554,000</u>	<u>6,554,000</u>
P006	Primary School (BPS-12) Teacher	41	6,554,000	6,554,000
A012	TOTAL ALLOWANCES		<u>4,968,000</u>	<u>4,968,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,968,000</u>	<u>4,968,000</u>
A01202	House Rent Allowance		964,000	964,000
A01203	Conveyance Allowance		1,406,000	1,406,000
A01217	Medical Allowance		738,000	738,000
A0122M	Adhoc Relief Allowance 2016		548,000	548,000
A0122Y	Ad-hoc Relief Allowance 2017		656,000	656,000
A0123G	Ad-hoc Relief Allowance-2018		656,000	656,000
	Creation of New Posts for Primary Schools		11,522,000	11,522,000
	Govt. Primary Schools(Female) Tehsil Balakot, Mansehra		11,522,000	11,522,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11522000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MA6337	Govt. Primary Schools (Male) Tehsil Balakot Mansehra			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>42,992,000</u>	<u>42,992,000</u>
A011	TOTAL PAY	<u>153</u>	<u>24,456,000</u>	<u>24,456,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>153</u>	<u>24,456,000</u>	<u>24,456,000</u>
A01151	Basic Pay Other Staff	<u>153</u>	<u>24,456,000</u>	<u>24,456,000</u>
P006	Primary School (BPS-12) Teacher	153	24,456,000	24,456,000
A012	TOTAL ALLOWANCES		<u>18,536,000</u>	<u>18,536,000</u>
A012-1	REGULAR ALLOWANCES		<u>18,536,000</u>	<u>18,536,000</u>
A01202	House Rent Allowance		3,600,000	3,600,000
A01203	Conveyance Allowance		5,244,000	5,244,000
A01217	Medical Allowance		2,754,000	2,754,000
A0122M	Adhoc Relief Allowance 2016		2,046,000	2,046,000
A0122Y	Ad-hoc Relief Allowance 2017		2,446,000	2,446,000
A0123G	Ad-hoc Relief Allowance-2018		2,446,000	2,446,000
	Creation of New Posts for Primary Schools		42,992,000	42,992,000
	Govt. Primary Schools (Male) Tehsil Balakot Mansehra		42,992,000	42,992,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 42992000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MA6339	Govt. Primary Schools (Male) Tehsil Oghi Mansehra			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,470,000</u>	<u>31,470,000</u>
A011	TOTAL PAY	<u>112</u>	<u>17,902,000</u>	<u>17,902,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>112</u>	<u>17,902,000</u>	<u>17,902,000</u>
A01151	Basic Pay Other Staff	<u>112</u>	<u>17,902,000</u>	<u>17,902,000</u>
P006	Primary School (BPS-12) Teacher	112	17,902,000	17,902,000
A012	TOTAL ALLOWANCES		<u>13,568,000</u>	<u>13,568,000</u>
A012-1	REGULAR ALLOWANCES		<u>13,568,000</u>	<u>13,568,000</u>
A01202	House Rent Allowance		2,636,000	2,636,000
A01203	Conveyance Allowance		3,838,000	3,838,000
A01217	Medical Allowance		2,016,000	2,016,000
A0122M	Adhoc Relief Allowance 2016		1,498,000	1,498,000
A0122Y	Ad-hoc Relief Allowance 2017		1,790,000	1,790,000
A0123G	Ad-hoc Relief Allowance-2018		1,790,000	1,790,000
	Creation of New Posts for Primary Schools		31,470,000	31,470,000
	Govt. Primary Schools (Male) Tehsil Oghi Mansehra		31,470,000	31,470,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 31470000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MA6340	Govt. Primary Schools (Female) Oghi			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,578,000</u>	<u>16,578,000</u>
A011	TOTAL PAY	<u>59</u>	<u>9,430,000</u>	<u>9,430,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>59</u>	<u>9,430,000</u>	<u>9,430,000</u>
A01151	Basic Pay Other Staff	<u>59</u>	<u>9,430,000</u>	<u>9,430,000</u>
P006	Primary School (BPS-12) Teacher	59	9,430,000	9,430,000
A012	TOTAL ALLOWANCES		<u>7,148,000</u>	<u>7,148,000</u>
A012-1	REGULAR ALLOWANCES		<u>7,148,000</u>	<u>7,148,000</u>
A01202	House Rent Allowance		1,388,000	1,388,000
A01203	Conveyance Allowance		2,022,000	2,022,000
A01217	Medical Allowance		1,062,000	1,062,000
A0122M	Adhoc Relief Allowance 2016		788,000	788,000
A0122Y	Ad-hoc Relief Allowance 2017		944,000	944,000
A0123G	Ad-hoc Relief Allowance-2018		944,000	944,000
	Creation of New Posts for Primary Schools		<u>16,578,000</u>	<u>16,578,000</u>
	Govt. Primary Schools (Female) Oghi		<u>16,578,000</u>	<u>16,578,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16578000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
MA6318	Sub Divisional Education Officer Female Mansehra			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,483,000</u>	<u>15,483,000</u>
A011	TOTAL PAY	<u>37</u>	<u>8,396,000</u>	<u>8,396,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>37</u>	<u>8,396,000</u>	<u>8,396,000</u>
A01101	Basic Pay Of Officer	<u>37</u>	<u>8,396,000</u>	<u>8,396,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	37	8,396,000	8,396,000
A012	TOTAL ALLOWANCES		<u>7,087,000</u>	<u>7,087,000</u>
A012-1	REGULAR ALLOWANCES		<u>7,087,000</u>	<u>7,087,000</u>
A01202	House Rent Allowance		1,816,000	1,816,000
A01203	Conveyance Allowance		2,220,000	2,220,000
A01217	Medical Allowance		666,000	666,000
A0122M	Adhoc Releif Allowance 2016		705,000	705,000
A0122Y	Ad-hoc Relief Allowance 2017		840,000	840,000
A0123G	Ad-hoc Relief Allowance-2018		840,000	840,000
	Creation of New Posts for Sub-Divisional Education Offices		15,483,000	15,483,000
	Sub Divisional Education Officer Female Mansehra		15,483,000	15,483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15483000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
MA6320	Sub Divisional Edu: Officer(M) Mansehra Mansehra			
(01-2019)	Creation of New Posts for Sub Divisional Education Offices (M) Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,739,000</u>	<u>16,739,000</u>
A011	TOTAL PAY	<u>40</u>	<u>9,077,000</u>	<u>9,077,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>40</u>	<u>9,077,000</u>	<u>9,077,000</u>
A01101	Basic Pay Of Officer	<u>40</u>	<u>9,077,000</u>	<u>9,077,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	40	9,077,000	9,077,000
A012	TOTAL ALLOWANCES		<u>7,662,000</u>	<u>7,662,000</u>
A012-1	REGULAR ALLOWANCES		<u>7,662,000</u>	<u>7,662,000</u>
A01202	House Rent Allowance		1,964,000	1,964,000
A01203	Conveyance Allowance		2,400,000	2,400,000
A01217	Medical Allowance		720,000	720,000
A0122M	Adhoc Releif Allowance 2016		762,000	762,000
A0122Y	Ad-hoc Relief Allowance 2017		908,000	908,000
A0123G	Ad-hoc Relief Allowance-2018		908,000	908,000
	Creation of New Posts for Sub Divisional Education Offices (M) Mansehra		16,739,000	16,739,000
	Sub Divisional Edu: Officer(M) Mansehra Mansehra		16,739,000	16,739,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16739000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
MA6328	Sub-Divl:Edu:Office (F) Balakot,Mansehra (FEMALE) MANSEHRA			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,091,000</u>	<u>2,091,000</u>
A011	TOTAL PAY	<u>5</u>	<u>1,135,000</u>	<u>1,135,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>1,135,000</u>	<u>1,135,000</u>
A01101	Basic Pay Of Officer	<u>5</u>	<u>1,135,000</u>	<u>1,135,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	5	1,135,000	1,135,000
A012	TOTAL ALLOWANCES		<u>956,000</u>	<u>956,000</u>
A012-1	REGULAR ALLOWANCES		<u>956,000</u>	<u>956,000</u>
A01202	House Rent Allowance		245,000	245,000
A01203	Conveyance Allowance		300,000	300,000
A01217	Medical Allowance		90,000	90,000
A0122M	Adhoc Releif Allowance 2016		95,000	95,000
A0122Y	Ad-hoc Relief Allowance 2017		113,000	113,000
A0123G	Ad-hoc Relief Allowance-2018		113,000	113,000
	Creation of New Posts for Sub-Divisional Education Offices		2,091,000	2,091,000
	Sub-Divl:Edu:Office (F) Balakot,Mansehra (FEMALE) MANSEHRA		2,091,000	2,091,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2091000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
MA6329 Sub-Divl:Edu:Office (M) Balakot,Mansehra (MALE) MANSEHRA				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,299,000</u>	<u>11,299,000</u>
A011 TOTAL PAY	<u>27</u>		<u>6,127,000</u>	<u>6,127,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>27</u>		<u>6,127,000</u>	<u>6,127,000</u>
A01101 Basic Pay Of Officer	<u>27</u>		<u>6,127,000</u>	<u>6,127,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	27		6,127,000	6,127,000
A012 TOTAL ALLOWANCES			<u>5,172,000</u>	<u>5,172,000</u>
A012-1 REGULAR ALLOWANCES			<u>5,172,000</u>	<u>5,172,000</u>
A01202 House Rent Allowance			1,325,000	1,325,000
A01203 Conveyance Allowance			1,620,000	1,620,000
A01217 Medical Allowance			486,000	486,000
A0122M Adhoc Releif Allowance 2016			515,000	515,000
A0122Y Ad-hoc Relief Allowance 2017			613,000	613,000
A0123G Ad-hoc Relief Allowance-2018			613,000	613,000
Creation of New Posts for Sub-Divisional Education Offices			11,299,000	11,299,000
Sub-Divl:Edu:Office (M) Balakot,Mansehra (MALE) MANSEHRA			11,299,000	11,299,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11299000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
MA6330	Sub-Divl:Edu:Office (F) Oghi,Mansehra. (FEMALE) MANSEHRA			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,299,000</u>	<u>11,299,000</u>
A011	TOTAL PAY	<u>27</u>	<u>6,127,000</u>	<u>6,127,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>27</u>	<u>6,127,000</u>	<u>6,127,000</u>
A01101	Basic Pay Of Officer	<u>27</u>	<u>6,127,000</u>	<u>6,127,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	27	6,127,000	6,127,000
A012	TOTAL ALLOWANCES		<u>5,172,000</u>	<u>5,172,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,172,000</u>	<u>5,172,000</u>
A01202	House Rent Allowance		1,325,000	1,325,000
A01203	Conveyance Allowance		1,620,000	1,620,000
A01217	Medical Allowance		486,000	486,000
A0122M	Adhoc Releif Allowance 2016		515,000	515,000
A0122Y	Ad-hoc Relief Allowance 2017		613,000	613,000
A0123G	Ad-hoc Relief Allowance-2018		613,000	613,000
	Creation of New Posts for Sub-Divisional Education Offices		11,299,000	11,299,000
	Sub-Divl:Edu:Office (F) Oghi,Mansehra. (FEMALE) MANSEHRA		11,299,000	11,299,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11299000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
MA6331	Sub-Divl:Edu:Office (M) Oghi,Mansehra. (MALE) MANSEHRA			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,483,000</u>	<u>15,483,000</u>
A011	TOTAL PAY	<u>37</u>	<u>8,396,000</u>	<u>8,396,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>37</u>	<u>8,396,000</u>	<u>8,396,000</u>
A01101	Basic Pay Of Officer	<u>37</u>	<u>8,396,000</u>	<u>8,396,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	37	8,396,000	8,396,000
A012	TOTAL ALLOWANCES		<u>7,087,000</u>	<u>7,087,000</u>
A012-1	REGULAR ALLOWANCES		<u>7,087,000</u>	<u>7,087,000</u>
A01202	House Rent Allowance		1,816,000	1,816,000
A01203	Conveyance Allowance		2,220,000	2,220,000
A01217	Medical Allowance		666,000	666,000
A0122M	Adhoc Releif Allowance 2016		705,000	705,000
A0122Y	Ad-hoc Relief Allowance 2017		840,000	840,000
A0123G	Ad-hoc Relief Allowance-2018		840,000	840,000
	Creation of New Posts for Sub-Divisional Education Offices		15,483,000	15,483,000
	Sub-Divl:Edu:Office (M) Oghi,Mansehra. (MALE) MANSEHRA		15,483,000	15,483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15483000 /-(Recurring) will be required for the purpose during 2019-2020

683
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
MA6353	SUB-DIVISIONAL EDUCATION OFFICE(M) BAFA			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,021,000</u>	<u>5,021,000</u>
A011	TOTAL PAY	<u>12</u>	<u>2,723,000</u>	<u>2,723,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>12</u>	<u>2,723,000</u>	<u>2,723,000</u>
A01101	Basic Pay Of Officer	<u>12</u>	<u>2,723,000</u>	<u>2,723,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	12	2,723,000	2,723,000
A012	TOTAL ALLOWANCES		<u>2,298,000</u>	<u>2,298,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,298,000</u>	<u>2,298,000</u>
A01202	House Rent Allowance		589,000	589,000
A01203	Conveyance Allowance		720,000	720,000
A01217	Medical Allowance		216,000	216,000
A0122M	Adhoc Releif Allowance 2016		229,000	229,000
A0122Y	Ad-hoc Relief Allowance 2017		272,000	272,000
A0123G	Ad-hoc Relief Allowance-2018		272,000	272,000
	Creation of New Posts for Sub-Divisional Education Offices		5,021,000	5,021,000
	SUB-DIVISIONAL EDUCATION OFFICE(M) BAFA		5,021,000	5,021,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5021000 /-(Recurring) will be required for the purpose during 2019-2020

684
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
MA6354	SUB-DIVISIONAL EDUCATION OFFICE(F) BAFA			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,043,000</u>	<u>10,043,000</u>
A011	TOTAL PAY	<u>24</u>	<u>5,446,000</u>	<u>5,446,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>24</u>	<u>5,446,000</u>	<u>5,446,000</u>
A01101	Basic Pay Of Officer	<u>24</u>	<u>5,446,000</u>	<u>5,446,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	24	5,446,000	5,446,000
A012	TOTAL ALLOWANCES		<u>4,597,000</u>	<u>4,597,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,597,000</u>	<u>4,597,000</u>
A01202	House Rent Allowance		1,178,000	1,178,000
A01203	Conveyance Allowance		1,440,000	1,440,000
A01217	Medical Allowance		432,000	432,000
A0122M	Adhoc Releif Allowance 2016		457,000	457,000
A0122Y	Ad-hoc Relief Allowance 2017		545,000	545,000
A0123G	Ad-hoc Relief Allowance-2018		545,000	545,000
	Creation of New Posts for Sub-Divisional Education Offices		10,043,000	10,043,000
	SUB-DIVISIONAL EDUCATION OFFICE(F) BAFA		10,043,000	10,043,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10043000 /-(Recurring) will be required for the purpose during 2019-2020

685
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
MA6355 SUB-DIVISIONAL EDU OFFICE(M) DARBAND				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,205,000</u>	<u>9,205,000</u>
A011 TOTAL PAY	<u>22</u>		<u>4,992,000</u>	<u>4,992,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>22</u>		<u>4,992,000</u>	<u>4,992,000</u>
A01101 Basic Pay Of Officer	<u>22</u>		<u>4,992,000</u>	<u>4,992,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	22		4,992,000	4,992,000
A012 TOTAL ALLOWANCES			<u>4,213,000</u>	<u>4,213,000</u>
A012-1 REGULAR ALLOWANCES			<u>4,213,000</u>	<u>4,213,000</u>
A01202 House Rent Allowance			1,080,000	1,080,000
A01203 Conveyance Allowance			1,320,000	1,320,000
A01217 Medical Allowance			396,000	396,000
A0122M Adhoc Releif Allowance 2016			419,000	419,000
A0122Y Ad-hoc Relief Allowance 2017			499,000	499,000
A0123G Ad-hoc Relief Allowance-2018			499,000	499,000
Creation of New Posts for Sub-Divisional Education Offices			9,205,000	9,205,000
SUB-DIVISIONAL EDU OFFICE(M) DARBAND			9,205,000	9,205,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9205000 /-(Recurring) will be required for the purpose during 2019-2020

686
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
MA6356	SUB-DIVISIONAL EDU OFFICE(F) DARBAND			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,348,000</u>	<u>3,348,000</u>
A011	TOTAL PAY	<u>8</u>	<u>1,815,000</u>	<u>1,815,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>8</u>	<u>1,815,000</u>	<u>1,815,000</u>
A01101	Basic Pay Of Officer	<u>8</u>	<u>1,815,000</u>	<u>1,815,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	8	1,815,000	1,815,000
A012	TOTAL ALLOWANCES		<u>1,533,000</u>	<u>1,533,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,533,000</u>	<u>1,533,000</u>
A01202	House Rent Allowance		393,000	393,000
A01203	Conveyance Allowance		480,000	480,000
A01217	Medical Allowance		144,000	144,000
A0122M	Adhoc Releif Allowance 2016		152,000	152,000
A0122Y	Ad-hoc Relief Allowance 2017		182,000	182,000
A0123G	Ad-hoc Relief Allowance-2018		182,000	182,000
	Creation of New Posts for Sub-Divisional Education Offices		3,348,000	3,348,000
	SUB-DIVISIONAL EDU OFFICE(F) DARBAND		3,348,000	3,348,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3348000 /-(Recurring) will be required for the purpose during 2019-2020

687
MR21C09 (6)
REVENUE & ESTATE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MR6392	Deputy Commissioner Mardan		<u>7,398,000</u>	<u>7,398,000</u>
(01-2019)	Creation of Posts for the office of Service Delivery Center.		7,398,000	7,398,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			7,398,000	7,398,000

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REVENUE & ESTATE DEPARTMENT

Charged:
Voted: 7,398,000
Grand Total: 7,398,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

042102	LAND MANAGEMENT (LAND RECORD & COLONIZATION) (Voted)	7,398,000	7,398,000
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Total

7,398,000

7,398,000

689
REVENUE & ESTATE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,398,000</u>	<u>7,398,000</u>
A011	TOTAL PAY		<u>4,126,000</u>	<u>4,126,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4,126,000</u>	<u>4,126,000</u>
A01101	Basic Pay Of Officer		4,126,000	4,126,000
A012	TOTAL ALLOWANCES		<u>3,272,000</u>	<u>3,272,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,272,000</u>	<u>3,272,000</u>
A01202	House Rent Allowance		800,000	800,000
A01203	Conveyance Allowance		162,000	162,000
A01217	Medical Allowance		480,000	480,000
A01226	Computer Allowance		480,000	480,000
A0122M	Adhoc Releif Allowance 2016		400,000	400,000
A0122Y	Ad-hoc Relief Allowance 2017		450,000	450,000
A0123G	Ad-hoc Relief Allowance-2018		500,000	500,000
NET TOTAL			7,398,000	7,398,000

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REVENUE & ESTATE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
16	21	4,126,000
TOTAL:	21	4,126,000

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REVENUE & ESTATE DEPARTMENT

042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)				
MR6392 Deputy Commissioner Mardan				
(01-2019) Creation of Posts for the office of Service Delivery Center.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,398,000</u>	<u>7,398,000</u>
A011 TOTAL PAY	<u>21</u>		<u>4,126,000</u>	<u>4,126,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>21</u>		<u>4,126,000</u>	<u>4,126,000</u>
A01101 Basic Pay Of Officer	<u>21</u>		<u>4,126,000</u>	<u>4,126,000</u>
C082 Computer Operator (BPS-16)	21		4,126,000	4,126,000
A012 TOTAL ALLOWANCES			<u>3,272,000</u>	<u>3,272,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,272,000</u>	<u>3,272,000</u>
A01202 House Rent Allowance			800,000	800,000
A01203 Conveyance Allowance			162,000	162,000
A01217 Medical Allowance			480,000	480,000
A01226 Computer Allowance			480,000	480,000
A0122M Adhoc Releif Allowance 2016			400,000	400,000
A0122Y Ad-hoc Relief Allowance 2017			450,000	450,000
A0123G Ad-hoc Relief Allowance-2018			500,000	500,000
Creation of Posts for the office of Service Delivery Center.			7,398,000	7,398,000
Deputy Commissioner Mardan			7,398,000	7,398,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7398000 /-(Recurring) will be required for the purpose during 2019-2020

692
MR21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MR6026	Sub Divisional Education Officer (Male) Mardan		<u>24,688,000</u>	<u>24,688,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		24,688,000	24,688,000
MR6027	Sub Divisional Education Officer (Male) Takhtbhai, Mardan		<u>12,972,000</u>	<u>12,972,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		12,972,000	12,972,000
MR6028	Sub Divisional Education Officer (Female), Mardan		<u>18,830,000</u>	<u>18,830,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		18,830,000	18,830,000
MR6029	Sub Divisional Education Officer (Female), Takhtbhai, Mardan		<u>10,879,000</u>	<u>10,879,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		10,879,000	10,879,000
MR6156	Govt. Primary Schools (M), Mardan		<u>67,718,000</u>	<u>67,718,000</u>
(01-2019)	Creation of New Posts for Primary Schools		67,718,000	67,718,000
MR6157	Primary Schools (M) Takht Bhai		<u>34,842,000</u>	<u>34,842,000</u>
(01-2019)	Creation of New Posts for Primary Schools		34,842,000	34,842,000
MR6158	Govt. Primary Schools (F) Mardan		<u>46,646,000</u>	<u>46,646,000</u>
(01-2019)	Creation of New Posts for Primary Schools		46,646,000	46,646,000
MR6159	Primary Schools (F) Takht Bhai		<u>32,032,000</u>	<u>32,032,000</u>
(01-2019)	Creation of New Posts for Primary Schools		32,032,000	32,032,000

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MR21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MR6412	SUB-DIVISIONAL EDUCATION OFFICE KATLANG (FEMALE) MARDAN		<u>4,604,000</u>	<u>4,604,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		4,604,000	4,604,000
MR6413	SUB-DIVISIONAL EDUCATION OFFICE KATLANG (MALE) MARDAN		<u>7,950,000</u>	<u>7,950,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		7,950,000	7,950,000
MR6439	Govt. Primary Schools(Female) Kalang Ma		<u>12,644,000</u>	<u>12,644,000</u>
(01-2019)	Creation of New Posts for Primary Schools		12,644,000	12,644,000
MR6435	Govt. Primary Schools(Male), Katlang District Mardan		<u>28,940,000</u>	<u>28,940,000</u>
(01-2019)	Creation of New Posts for Primary Schools		28,940,000	28,940,000
MR6495	SUB-DIVISIONAL EDUCATION OFFICE RUSTAM (MALE) MARDAN		<u>2,668,000</u>	<u>2,668,000</u>
(01-2019)	Creation of New posts		2,668,000	2,668,000
MR6496	SUB-DIVISIONAL EDUCATION OFFICE RUSTAM (FEMALE) MARDAN		<u>2,668,000</u>	<u>2,668,000</u>
(01-2019)	Creation of New posts		2,668,000	2,668,000
Total Schemes: 14 Total SNEs:14 GRAND TOTAL:			308,081,000	308,081,000

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ELEMENTARY AND SECONDARY EDUCATION

		AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>308,081,000</u>		<u>308,081,000</u>
A011	TOTAL PAY	<u>172,699,000</u>		<u>172,699,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>45,095,000</u>		<u>45,095,000</u>
A01101	Basic Pay Of Officer	45,095,000		45,095,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>127,604,000</u>		<u>127,604,000</u>
A01151	Basic Pay Other Staff	127,604,000		127,604,000
A012	TOTAL ALLOWANCES	<u>135,382,000</u>		<u>135,382,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>135,382,000</u>		<u>135,382,000</u>
A01202	House Rent Allowance	28,488,000		28,488,000
A01203	Conveyance Allowance	39,200,000		39,200,000
A0120X	Adhoc Allowance - 2010	504,000		504,000
A01217	Medical Allowance	18,008,000		18,008,000
A0121T	Adhoc Relief Allowance 2013	82,000		82,000
A0122C	Adhoc Relief Allowance - 2015	54,000		54,000
A0122M	Adhoc Relief Allowance 2016	14,506,000		14,506,000
A0122Y	Ad-hoc Relief Allowance 2017	17,270,000		17,270,000
A0123G	Ad-hoc Relief Allowance-2018	17,270,000		17,270,000
NET TOTAL		308,081,000		308,081,000

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ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
03	4	384,000
06	2	214,000
11	2	252,000
12	793	126,754,000
16	197	44,485,000
17	2	610,000
TOTAL:	1,000	172,699,000

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MR6156	Govt. Primary Schools (M), Mardan			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>67,718,000</u>	<u>67,718,000</u>
A011	TOTAL PAY	<u>241</u>	<u>38,522,000</u>	<u>38,522,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>241</u>	<u>38,522,000</u>	<u>38,522,000</u>
A01151	Basic Pay Other Staff	<u>241</u>	<u>38,522,000</u>	<u>38,522,000</u>
P006	Primary School (BPS-12) Teacher	241	38,522,000	38,522,000
A012	TOTAL ALLOWANCES		<u>29,196,000</u>	<u>29,196,000</u>
A012-1	REGULAR ALLOWANCES		<u>29,196,000</u>	<u>29,196,000</u>
A01202	House Rent Allowance		5,672,000	5,672,000
A01203	Conveyance Allowance		8,260,000	8,260,000
A01217	Medical Allowance		4,338,000	4,338,000
A0122M	Adhoc Relief Allowance 2016		3,222,000	3,222,000
A0122Y	Ad-hoc Relief Allowance 2017		3,852,000	3,852,000
A0123G	Ad-hoc Relief Allowance-2018		3,852,000	3,852,000
	Creation of New Posts for Primary Schools		67,718,000	67,718,000
	Govt. Primary Schools (M), Mardan		67,718,000	67,718,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 67718000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MR6157	Primary Schools (M) Takht Bhai			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,842,000</u>	<u>34,842,000</u>
A011	TOTAL PAY	<u>124</u>	<u>19,820,000</u>	<u>19,820,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>124</u>	<u>19,820,000</u>	<u>19,820,000</u>
A01151	Basic Pay Other Staff	<u>124</u>	<u>19,820,000</u>	<u>19,820,000</u>
P006	Primary School (BPS-12) Teacher	124	19,820,000	19,820,000
A012	TOTAL ALLOWANCES		<u>15,022,000</u>	<u>15,022,000</u>
A012-1	REGULAR ALLOWANCES		<u>15,022,000</u>	<u>15,022,000</u>
A01202	House Rent Allowance		2,918,000	2,918,000
A01203	Conveyance Allowance		4,250,000	4,250,000
A01217	Medical Allowance		2,232,000	2,232,000
A0122M	Adhoc Relief Allowance 2016		1,658,000	1,658,000
A0122Y	Ad-hoc Relief Allowance 2017		1,982,000	1,982,000
A0123G	Ad-hoc Relief Allowance-2018		1,982,000	1,982,000
	Creation of New Posts for Primary Schools		34,842,000	34,842,000
	Primary Schools (M) Takht Bhai		34,842,000	34,842,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 34842000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MR6158	Govt. Primary Schools (F) Mardan			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>46,646,000</u>	<u>46,646,000</u>
A011	TOTAL PAY	<u>166</u>	<u>26,534,000</u>	<u>26,534,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>166</u>	<u>26,534,000</u>	<u>26,534,000</u>
A01151	Basic Pay Other Staff	<u>166</u>	<u>26,534,000</u>	<u>26,534,000</u>
P006	Primary School (BPS-12) Teacher	166	26,534,000	26,534,000
A012	TOTAL ALLOWANCES		<u>20,112,000</u>	<u>20,112,000</u>
A012-1	REGULAR ALLOWANCES		<u>20,112,000</u>	<u>20,112,000</u>
A01202	House Rent Allowance		3,906,000	3,906,000
A01203	Conveyance Allowance		5,690,000	5,690,000
A01217	Medical Allowance		2,988,000	2,988,000
A0122M	Adhoc Relief Allowance 2016		2,220,000	2,220,000
A0122Y	Ad-hoc Relief Allowance 2017		2,654,000	2,654,000
A0123G	Ad-hoc Relief Allowance-2018		2,654,000	2,654,000
	Creation of New Posts for Primary Schools		46,646,000	46,646,000
	Govt. Primary Schools (F) Mardan		46,646,000	46,646,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 46646000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MR6159	Primary Schools (F) Takht Bhai			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>32,032,000</u>	<u>32,032,000</u>
A011	TOTAL PAY	<u>114</u>	<u>18,222,000</u>	<u>18,222,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>114</u>	<u>18,222,000</u>	<u>18,222,000</u>
A01151	Basic Pay Other Staff	<u>114</u>	<u>18,222,000</u>	<u>18,222,000</u>
P006	Primary School (BPS-12) Teacher	114	18,222,000	18,222,000
A012	TOTAL ALLOWANCES		<u>13,810,000</u>	<u>13,810,000</u>
A012-1	REGULAR ALLOWANCES		<u>13,810,000</u>	<u>13,810,000</u>
A01202	House Rent Allowance		2,682,000	2,682,000
A01203	Conveyance Allowance		3,908,000	3,908,000
A01217	Medical Allowance		2,052,000	2,052,000
A0122M	Adhoc Relief Allowance 2016		1,524,000	1,524,000
A0122Y	Ad-hoc Relief Allowance 2017		1,822,000	1,822,000
A0123G	Ad-hoc Relief Allowance-2018		1,822,000	1,822,000
	Creation of New Posts for Primary Schools		32,032,000	32,032,000
	Primary Schools (F) Takht Bhai		32,032,000	32,032,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 32032000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MR6439	Govt. Primary Schools(Female) Kalang Ma			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,644,000</u>	<u>12,644,000</u>
A011	TOTAL PAY	<u>45</u>	<u>7,192,000</u>	<u>7,192,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>45</u>	<u>7,192,000</u>	<u>7,192,000</u>
A01151	Basic Pay Other Staff	<u>45</u>	<u>7,192,000</u>	<u>7,192,000</u>
P006	Primary School (BPS-12) Teacher	45	7,192,000	7,192,000
A012	TOTAL ALLOWANCES		<u>5,452,000</u>	<u>5,452,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,452,000</u>	<u>5,452,000</u>
A01202	House Rent Allowance		1,058,000	1,058,000
A01203	Conveyance Allowance		1,542,000	1,542,000
A01217	Medical Allowance		810,000	810,000
A0122M	Adhoc Relief Allowance 2016		602,000	602,000
A0122Y	Ad-hoc Relief Allowance 2017		720,000	720,000
A0123G	Ad-hoc Relief Allowance-2018		720,000	720,000
	Creation of New Posts for Primary Schools		12,644,000	12,644,000
	Govt. Primary Schools(Female) Kalang Ma		12,644,000	12,644,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12644000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		TOTAL
			NON RECURRING	RECURRING	
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MR6435	Govt. Primary Schools(Male), Katlang District Mardan				
(01-2019)	Creation of New Posts for Primary Schools				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,940,000</u>		<u>28,940,000</u>
A011	TOTAL PAY	<u>103</u>	<u>16,464,000</u>		<u>16,464,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>103</u>	<u>16,464,000</u>		<u>16,464,000</u>
A01151	Basic Pay Other Staff	<u>103</u>	<u>16,464,000</u>		<u>16,464,000</u>
P006	Primary School (BPS-12) Teacher	103	16,464,000		16,464,000
A012	TOTAL ALLOWANCES		<u>12,476,000</u>		<u>12,476,000</u>
A012-1	REGULAR ALLOWANCES		<u>12,476,000</u>		<u>12,476,000</u>
A01202	House Rent Allowance		2,424,000		2,424,000
A01203	Conveyance Allowance		3,530,000		3,530,000
A01217	Medical Allowance		1,854,000		1,854,000
A0122M	Adhoc Relief Allowance 2016		1,376,000		1,376,000
A0122Y	Ad-hoc Relief Allowance 2017		1,646,000		1,646,000
A0123G	Ad-hoc Relief Allowance-2018		1,646,000		1,646,000
	Creation of New Posts for Primary Schools		<u>28,940,000</u>		<u>28,940,000</u>
	Govt. Primary Schools(Male), Katlang District Mardan		<u>28,940,000</u>		<u>28,940,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 28940000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
MR6026	Sub Divisional Education Officer (Male) Mardan			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,688,000</u>	<u>24,688,000</u>
A011	TOTAL PAY	<u>59</u>	<u>13,388,000</u>	<u>13,388,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>59</u>	<u>13,388,000</u>	<u>13,388,000</u>
A01101	Basic Pay Of Officer	<u>59</u>	<u>13,388,000</u>	<u>13,388,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	59	13,388,000	13,388,000
A012	TOTAL ALLOWANCES		<u>11,300,000</u>	<u>11,300,000</u>
A012-1	REGULAR ALLOWANCES		<u>11,300,000</u>	<u>11,300,000</u>
A01202	House Rent Allowance		2,896,000	2,896,000
A01203	Conveyance Allowance		3,540,000	3,540,000
A01217	Medical Allowance		1,062,000	1,062,000
A0122M	Adhoc Releif Allowance 2016		1,124,000	1,124,000
A0122Y	Ad-hoc Relief Allowance 2017		1,339,000	1,339,000
A0123G	Ad-hoc Relief Allowance-2018		1,339,000	1,339,000
	Creation of New Posts for Sub-Divisional Education Offices		24,688,000	24,688,000
	Sub Divisional Education Officer (Male) Mardan		24,688,000	24,688,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 24688000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6027	Sub Divisional Education Officer (Male) Takhtbhai, Mardan				
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,972,000</u>	<u>12,972,000</u>
A011	TOTAL PAY	<u>31</u>		<u>7,035,000</u>	<u>7,035,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>31</u>		<u>7,035,000</u>	<u>7,035,000</u>
A01101	Basic Pay Of Officer	<u>31</u>		<u>7,035,000</u>	<u>7,035,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	31		7,035,000	7,035,000
A012	TOTAL ALLOWANCES			<u>5,937,000</u>	<u>5,937,000</u>
A012-1	REGULAR ALLOWANCES			<u>5,937,000</u>	<u>5,937,000</u>
A01202	House Rent Allowance			1,522,000	1,522,000
A01203	Conveyance Allowance			1,860,000	1,860,000
A01217	Medical Allowance			558,000	558,000
A0122M	Adhoc Releif Allowance 2016			591,000	591,000
A0122Y	Ad-hoc Relief Allowance 2017			703,000	703,000
A0123G	Ad-hoc Relief Allowance-2018			703,000	703,000
	Creation of New Posts for Sub-Divisional Education Offices			12,972,000	12,972,000
	Sub Divisional Education Officer (Male) Takhtbhai, Mardan			12,972,000	12,972,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12972000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
MR6028 Sub Divisional Education Officer (Female), Mardan				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,830,000</u>	<u>18,830,000</u>
A011 TOTAL PAY	<u>45</u>		<u>10,211,000</u>	<u>10,211,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>45</u>		<u>10,211,000</u>	<u>10,211,000</u>
A01101 Basic Pay Of Officer	<u>45</u>		<u>10,211,000</u>	<u>10,211,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	45		10,211,000	10,211,000
A012 TOTAL ALLOWANCES			<u>8,619,000</u>	<u>8,619,000</u>
A012-1 REGULAR ALLOWANCES			<u>8,619,000</u>	<u>8,619,000</u>
A01202 House Rent Allowance			2,209,000	2,209,000
A01203 Conveyance Allowance			2,700,000	2,700,000
A01217 Medical Allowance			810,000	810,000
A0122M Adhoc Releif Allowance 2016			858,000	858,000
A0122Y Ad-hoc Relief Allowance 2017			1,021,000	1,021,000
A0123G Ad-hoc Relief Allowance-2018			1,021,000	1,021,000
Creation of New Posts for Sub-Divisional Education Offices			18,830,000	18,830,000
Sub Divisional Education Officer (Female), Mardan			18,830,000	18,830,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 18830000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
MR6029 Sub Divisional Education Officer (Female), Takhtbhai, Mardan				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,879,000</u>	<u>10,879,000</u>
A011 TOTAL PAY	<u>26</u>		<u>5,900,000</u>	<u>5,900,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>26</u>		<u>5,900,000</u>	<u>5,900,000</u>
A01101 Basic Pay Of Officer	<u>26</u>		<u>5,900,000</u>	<u>5,900,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	26		5,900,000	5,900,000
A012 TOTAL ALLOWANCES			<u>4,979,000</u>	<u>4,979,000</u>
A012-1 REGULAR ALLOWANCES			<u>4,979,000</u>	<u>4,979,000</u>
A01202 House Rent Allowance			1,276,000	1,276,000
A01203 Conveyance Allowance			1,560,000	1,560,000
A01217 Medical Allowance			468,000	468,000
A0122M Adhoc Relief Allowance 2016			495,000	495,000
A0122Y Ad-hoc Relief Allowance 2017			590,000	590,000
A0123G Ad-hoc Relief Allowance-2018			590,000	590,000
Creation of New Posts for Sub-Divisional Education Offices			10,879,000	10,879,000
Sub Divisional Education Officer (Female), Takhtbhai, Mardan			10,879,000	10,879,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10879000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
MR6412 SUB-DIVISIONAL EDUCATION OFFICE KATLANG (FEMALE) MARDAN				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,604,000</u>	<u>4,604,000</u>
A011 TOTAL PAY	<u>11</u>		<u>2,496,000</u>	<u>2,496,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>11</u>		<u>2,496,000</u>	<u>2,496,000</u>
A01101 Basic Pay Of Officer	<u>11</u>		<u>2,496,000</u>	<u>2,496,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	11		2,496,000	2,496,000
A012 TOTAL ALLOWANCES			<u>2,108,000</u>	<u>2,108,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,108,000</u>	<u>2,108,000</u>
A01202 House Rent Allowance			540,000	540,000
A01203 Conveyance Allowance			660,000	660,000
A01217 Medical Allowance			198,000	198,000
A0122M Adhoc Relief Allowance 2016			210,000	210,000
A0122Y Ad-hoc Relief Allowance 2017			250,000	250,000
A0123G Ad-hoc Relief Allowance-2018			250,000	250,000
Creation of New Posts for Sub-Divisional Education Offices			4,604,000	4,604,000
SUB-DIVISIONAL EDUCATION OFFICE KATLANG (FEMALE) MARDAN			4,604,000	4,604,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4604000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
MR6413 SUB-DIVISIONAL EDUCATION OFFICE KATLANG (MALE) MARDAN				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,950,000</u>	<u>7,950,000</u>
A011 TOTAL PAY	<u>19</u>		<u>4,311,000</u>	<u>4,311,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>19</u>		<u>4,311,000</u>	<u>4,311,000</u>
A01101 Basic Pay Of Officer	<u>19</u>		<u>4,311,000</u>	<u>4,311,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	19		4,311,000	4,311,000
A012 TOTAL ALLOWANCES			<u>3,639,000</u>	<u>3,639,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,639,000</u>	<u>3,639,000</u>
A01202 House Rent Allowance			933,000	933,000
A01203 Conveyance Allowance			1,140,000	1,140,000
A01217 Medical Allowance			342,000	342,000
A0122M Adhoc Relief Allowance 2016			362,000	362,000
A0122Y Ad-hoc Relief Allowance 2017			431,000	431,000
A0123G Ad-hoc Relief Allowance-2018			431,000	431,000
Creation of New Posts for Sub-Divisional Education Offices			7,950,000	7,950,000
SUB-DIVISIONAL EDUCATION OFFICE KATLANG (MALE) MARDAN			7,950,000	7,950,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7950000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
MR6495	SUB-DIVISIONAL EDUCATION OFFICE RUSTAM (MALE) MARDAN			
(01-2019)	Creation of New posts			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,668,000</u>	<u>2,668,000</u>
A011	TOTAL PAY	<u>8</u>	<u>1,302,000</u>	<u>1,302,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>877,000</u>	<u>877,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>877,000</u>	<u>877,000</u>
S134	Sub Divisional (BPS-17) Education Officer	1	305,000	305,000
A093	Assistant Divisional (BPS-16) Education Officer	1	191,000	191,000
C082	Computer Operator (BPS-16)	2	381,000	381,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>425,000</u>	<u>425,000</u>
A01151	Basic Pay Other Staff	<u>4</u>	<u>425,000</u>	<u>425,000</u>
A004	Accounts Assistant (BPS-11)	1	126,000	126,000
D112	Driver (BPS-06)	1	107,000	107,000
N005	Naib Qasid (BPS-03)	1	96,000	96,000
C057	Chowkidar (BPS-03)	1	96,000	96,000
A012	TOTAL ALLOWANCES		<u>1,366,000</u>	<u>1,366,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,366,000</u>	<u>1,366,000</u>
A01202	House Rent Allowance		226,000	226,000
A01203	Conveyance Allowance		280,000	280,000
A0120X	Adhoc Allowance - 2010		252,000	252,000
A01217	Medical Allowance		148,000	148,000
A0121T	Adhoc Relief Allowance 2013		41,000	41,000

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
MR6495	SUB-DIVISIONAL EDUCATION OFFICE RUSTAM (MALE) MARDAN			
(01-2019)	Creation of New posts			
A0122C	Adhoc Relief Allowance - 2015		27,000	27,000
A0122M	Adhoc Relief Allowance 2016		132,000	132,000
A0122Y	Ad-hoc Relief Allowance 2017		130,000	130,000
A0123G	Ad-hoc Relief Allowance-2018		130,000	130,000
	Creation of New posts		2,668,000	2,668,000
	SUB-DIVISIONAL EDUCATION OFFICE RUSTAM (MALE) MARDAN		2,668,000	2,668,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2668000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
MR6496	SUB-DIVISIONAL EDUCATION OFFICE RUSTAM (FEMALE) MARDAN			
(01-2019)	Creation of New posts			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,668,000</u>	<u>2,668,000</u>
A011	TOTAL PAY	<u>8</u>	<u>1,302,000</u>	<u>1,302,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>877,000</u>	<u>877,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>877,000</u>	<u>877,000</u>
S134	Sub Divisional (BPS-17) Education Officer	1	305,000	305,000
A093	Assistant Divisional (BPS-16) Education Officer	1	191,000	191,000
C082	Computer Operator (BPS-16)	2	381,000	381,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>425,000</u>	<u>425,000</u>
A01151	Basic Pay Other Staff	<u>4</u>	<u>425,000</u>	<u>425,000</u>
A004	Accounts Assistant (BPS-11)	1	126,000	126,000
D112	Driver (BPS-06)	1	107,000	107,000
N005	Naib Qasid (BPS-03)	1	96,000	96,000
C057	Chowkidar (BPS-03)	1	96,000	96,000
A012	TOTAL ALLOWANCES		<u>1,366,000</u>	<u>1,366,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,366,000</u>	<u>1,366,000</u>
A01202	House Rent Allowance		226,000	226,000
A01203	Conveyance Allowance		280,000	280,000
A0120X	Adhoc Allowance - 2010		252,000	252,000
A01217	Medical Allowance		148,000	148,000
A0121T	Adhoc Relief Allowance 2013		41,000	41,000

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
MR6496 SUB-DIVISIONAL EDUCATION OFFICE RUSTAM (FEMALE) MARDAN				
(01-2019) Creation of New posts				
A0122C Adhoc Relief Allowance - 2015			27,000	27,000
A0122M Adhoc Relief Allowance 2016			132,000	132,000
A0122Y Ad-hoc Relief Allowance 2017			130,000	130,000
A0123G Ad-hoc Relief Allowance-2018			130,000	130,000
Creation of New posts			2,668,000	2,668,000
SUB-DIVISIONAL EDUCATION OFFICE RUSTAM (FEMALE) MARDAN			2,668,000	2,668,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2668000 /-(Recurring) will be required for the purpose during 2019-2020

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NR21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
NR6010	Govt. Primary Schools(male) Nowshera		<u>28,098,000</u>	<u>28,098,000</u>
(01-2019)	Creation of New Posts for Primary Schools		28,098,000	28,098,000
NR6012	Sub Divisional Education Officer (Male)		<u>10,460,000</u>	<u>10,460,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		10,460,000	10,460,000
NR6014	Government Primary Schools (Female) Nowshera		<u>35,124,000</u>	<u>35,124,000</u>
(01-2019)	Creation of New Posts for Primary Schools		35,124,000	35,124,000
NR6015	Sub-Divisional Education Officer(F), NOWSHERA		<u>9,205,000</u>	<u>9,205,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		9,205,000	9,205,000
NR6259	Sub-Divl:Edu:Office (Female) Jehangira JEHangira (FEMALE) NOWSHERA		<u>5,440,000</u>	<u>5,440,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		5,440,000	5,440,000
NR6260	Sub-Divl:Edu:Office (Male) Jehangira. JEHangira (MALE) NOWSHERA		<u>6,695,000</u>	<u>6,695,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		6,695,000	6,695,000
NR6261	Sub-Divl:Edu:Office (Female) Pabbi. (FEMALE) NOWSHERA		<u>5,859,000</u>	<u>5,859,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		5,859,000	5,859,000
NR6262	Sub-Divl:Edu:Office(Male) Pabbi,Nowshera (MALE) NOWSHERA		<u>6,276,000</u>	<u>6,276,000</u>

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NR21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		6,276,000	6,276,000
NR6328	Govt. Primary Schools(Female) Tehsil Pab		<u>16,018,000</u>	<u>16,018,000</u>
(01-2019)	Creation of New Posts for Primary Schools		16,018,000	16,018,000
NR6337	Govt. Primary Schools(Male) Jehangira		<u>25,288,000</u>	<u>25,288,000</u>
(01-2019)	Creation of New Posts for Primary Schools		25,288,000	25,288,000
NR6344	Govt.Primary Schools(Male) Tehsil Pabbi		<u>8,150,000</u>	<u>8,150,000</u>
(01-2019)	Creation of New Posts for Primary Schools		8,150,000	8,150,000
NR6338	Govt. Primary Schools(Female), Jehangira District Nowshera		<u>16,298,000</u>	<u>16,298,000</u>
(01-2019)	Creation of New Posts for Primary Schools		16,298,000	16,298,000
Total Schemes: 12 Total SNEs:12 GRAND TOTAL:			172,911,000	172,911,000

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ELEMENTARY AND SECONDARY EDUCATION

Charged:
Voted: 172,911,000
Grand Total: 172,911,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
091102	PRIMARY (Voted)		128,976,000	128,976,000
091103	ADMINISTRATION (Voted)		24,270,000	24,270,000
092102	ADMINISTRATION (Voted)		19,665,000	19,665,000
Total			172,911,000	172,911,000

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ELEMENTARY AND SECONDARY EDUCATION

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>172,911,000</u>	<u>172,911,000</u>
A011	TOTAL PAY		<u>97,193,000</u>	<u>97,193,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23,827,000</u>	<u>23,827,000</u>
A01101	Basic Pay Of Officer		23,827,000	23,827,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>73,366,000</u>	<u>73,366,000</u>
A01151	Basic Pay Other Staff		73,366,000	73,366,000
A012	TOTAL ALLOWANCES		<u>75,718,000</u>	<u>75,718,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>75,718,000</u>	<u>75,718,000</u>
A01202	House Rent Allowance		15,955,000	15,955,000
A01203	Conveyance Allowance		22,032,000	22,032,000
A01217	Medical Allowance		10,152,000	10,152,000
A0122M	Adhoc Releif Allowance 2016		8,139,000	8,139,000
A0122Y	Ad-hoc Relief Allowance 2017		9,720,000	9,720,000
A0123G	Ad-hoc Relief Allowance-2018		9,720,000	9,720,000
NET TOTAL			<u>172,911,000</u>	<u>172,911,000</u>

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ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
12	459	73,366,000
16	105	23,827,000
TOTAL:	564	97,193,000

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
NR6010	Govt. Primary Schools(male) Nowshera			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,098,000</u>	<u>28,098,000</u>
A011	TOTAL PAY	<u>100</u>	<u>15,984,000</u>	<u>15,984,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>100</u>	<u>15,984,000</u>	<u>15,984,000</u>
A01151	Basic Pay Other Staff	<u>100</u>	<u>15,984,000</u>	<u>15,984,000</u>
P006	Primary School (BPS-12) Teacher	100	15,984,000	15,984,000
A012	TOTAL ALLOWANCES		<u>12,114,000</u>	<u>12,114,000</u>
A012-1	REGULAR ALLOWANCES		<u>12,114,000</u>	<u>12,114,000</u>
A01202	House Rent Allowance		2,354,000	2,354,000
A01203	Conveyance Allowance		3,428,000	3,428,000
A01217	Medical Allowance		1,800,000	1,800,000
A0122M	Adhoc Relief Allowance 2016		1,336,000	1,336,000
A0122Y	Ad-hoc Relief Allowance 2017		1,598,000	1,598,000
A0123G	Ad-hoc Relief Allowance-2018		1,598,000	1,598,000
	Creation of New Posts for Primary Schools		28,098,000	28,098,000
	Govt. Primary Schools(male) Nowshera		28,098,000	28,098,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 28098000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
NR6014	Government Primary Schools (Female) Nowshera			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,124,000</u>	<u>35,124,000</u>
A011	TOTAL PAY	<u>125</u>	<u>19,980,000</u>	<u>19,980,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>125</u>	<u>19,980,000</u>	<u>19,980,000</u>
A01151	Basic Pay Other Staff	<u>125</u>	<u>19,980,000</u>	<u>19,980,000</u>
P006	Primary School (BPS-12) Teacher	125	19,980,000	19,980,000
A012	TOTAL ALLOWANCES		<u>15,144,000</u>	<u>15,144,000</u>
A012-1	REGULAR ALLOWANCES		<u>15,144,000</u>	<u>15,144,000</u>
A01202	House Rent Allowance		2,942,000	2,942,000
A01203	Conveyance Allowance		4,284,000	4,284,000
A01217	Medical Allowance		2,250,000	2,250,000
A0122M	Adhoc Relief Allowance 2016		1,672,000	1,672,000
A0122Y	Ad-hoc Relief Allowance 2017		1,998,000	1,998,000
A0123G	Ad-hoc Relief Allowance-2018		1,998,000	1,998,000
	Creation of New Posts for Primary Schools		35,124,000	35,124,000
	Government Primary Schools (Female) Nowshera		35,124,000	35,124,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 35124000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
NR6328	Govt. Primary Schools(Female) Tehsil Pab			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,018,000</u>	<u>16,018,000</u>
A011	TOTAL PAY	<u>57</u>	<u>9,110,000</u>	<u>9,110,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>57</u>	<u>9,110,000</u>	<u>9,110,000</u>
A01151	Basic Pay Other Staff	<u>57</u>	<u>9,110,000</u>	<u>9,110,000</u>
P006	Primary School (BPS-12) Teacher	57	9,110,000	9,110,000
A012	TOTAL ALLOWANCES		<u>6,908,000</u>	<u>6,908,000</u>
A012-1	REGULAR ALLOWANCES		<u>6,908,000</u>	<u>6,908,000</u>
A01202	House Rent Allowance		1,342,000	1,342,000
A01203	Conveyance Allowance		1,954,000	1,954,000
A01217	Medical Allowance		1,026,000	1,026,000
A0122M	Adhoc Relief Allowance 2016		762,000	762,000
A0122Y	Ad-hoc Relief Allowance 2017		912,000	912,000
A0123G	Ad-hoc Relief Allowance-2018		912,000	912,000
	Creation of New Posts for Primary Schools		16,018,000	16,018,000
	Govt. Primary Schools(Female) Tehsil Pab		16,018,000	16,018,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16018000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
NR6337	Govt. Primary Schools(Male) Jehangira			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,288,000</u>	<u>25,288,000</u>
A011	TOTAL PAY	<u>90</u>	<u>14,386,000</u>	<u>14,386,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>90</u>	<u>14,386,000</u>	<u>14,386,000</u>
A01151	Basic Pay Other Staff	<u>90</u>	<u>14,386,000</u>	<u>14,386,000</u>
P006	Primary School (BPS-12) Teacher	90	14,386,000	14,386,000
A012	TOTAL ALLOWANCES		<u>10,902,000</u>	<u>10,902,000</u>
A012-1	REGULAR ALLOWANCES		<u>10,902,000</u>	<u>10,902,000</u>
A01202	House Rent Allowance		2,118,000	2,118,000
A01203	Conveyance Allowance		3,084,000	3,084,000
A01217	Medical Allowance		1,620,000	1,620,000
A0122M	Adhoc Relief Allowance 2016		1,204,000	1,204,000
A0122Y	Ad-hoc Relief Allowance 2017		1,438,000	1,438,000
A0123G	Ad-hoc Relief Allowance-2018		1,438,000	1,438,000
	Creation of New Posts for Primary Schools		<u>25,288,000</u>	<u>25,288,000</u>
	Govt. Primary Schools(Male) Jehangira		<u>25,288,000</u>	<u>25,288,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 25288000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
NR6344	Govt.Primary Schools(Male) Tehsil Pabbi			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,150,000</u>	<u>8,150,000</u>
A011	TOTAL PAY	<u>29</u>	<u>4,636,000</u>	<u>4,636,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>29</u>	<u>4,636,000</u>	<u>4,636,000</u>
A01151	Basic Pay Other Staff	<u>29</u>	<u>4,636,000</u>	<u>4,636,000</u>
P006	Primary School (BPS-12) Teacher	29	4,636,000	4,636,000
A012	TOTAL ALLOWANCES		<u>3,514,000</u>	<u>3,514,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,514,000</u>	<u>3,514,000</u>
A01202	House Rent Allowance		682,000	682,000
A01203	Conveyance Allowance		994,000	994,000
A01217	Medical Allowance		522,000	522,000
A0122M	Adhoc Relief Allowance 2016		388,000	388,000
A0122Y	Ad-hoc Relief Allowance 2017		464,000	464,000
A0123G	Ad-hoc Relief Allowance-2018		464,000	464,000
	Creation of New Posts for Primary Schools		8,150,000	8,150,000
	Govt.Primary Schools(Male) Tehsil Pabbi		8,150,000	8,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8150000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
NR6338	Govt. Primary Schools(Female), Jehangira District Nowshera			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,298,000</u>	<u>16,298,000</u>
A011	TOTAL PAY	<u>58</u>	<u>9,270,000</u>	<u>9,270,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>58</u>	<u>9,270,000</u>	<u>9,270,000</u>
A01151	Basic Pay Other Staff	<u>58</u>	<u>9,270,000</u>	<u>9,270,000</u>
P006	Primary School (BPS-12) Teacher	58	9,270,000	9,270,000
A012	TOTAL ALLOWANCES		<u>7,028,000</u>	<u>7,028,000</u>
A012-1	REGULAR ALLOWANCES		<u>7,028,000</u>	<u>7,028,000</u>
A01202	House Rent Allowance		1,364,000	1,364,000
A01203	Conveyance Allowance		1,988,000	1,988,000
A01217	Medical Allowance		1,044,000	1,044,000
A0122M	Adhoc Relief Allowance 2016		776,000	776,000
A0122Y	Ad-hoc Relief Allowance 2017		928,000	928,000
A0123G	Ad-hoc Relief Allowance-2018		928,000	928,000
	Creation of New Posts for Primary Schools		16,298,000	16,298,000
	Govt. Primary Schools(Female), Jehangira District Nowshera		16,298,000	16,298,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16298000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
NR6259	Sub-Divl:Edu:Office (Female) Jehangira JEHangira (FEMALE) NOWSHERA			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,440,000</u>	<u>5,440,000</u>
A011	TOTAL PAY	<u>13</u>	<u>2,950,000</u>	<u>2,950,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>13</u>	<u>2,950,000</u>	<u>2,950,000</u>
A01101	Basic Pay Of Officer	<u>13</u>	<u>2,950,000</u>	<u>2,950,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	13	2,950,000	2,950,000
A012	TOTAL ALLOWANCES		<u>2,490,000</u>	<u>2,490,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,490,000</u>	<u>2,490,000</u>
A01202	House Rent Allowance		638,000	638,000
A01203	Conveyance Allowance		780,000	780,000
A01217	Medical Allowance		234,000	234,000
A0122M	Adhoc Relief Allowance 2016		248,000	248,000
A0122Y	Ad-hoc Relief Allowance 2017		295,000	295,000
A0123G	Ad-hoc Relief Allowance-2018		295,000	295,000
	Creation of New Posts for Sub-Divisional Education Offices		5,440,000	5,440,000
	Sub-Divl:Edu:Office (Female) Jehangira JEHangira (FEMALE) NOWSHERA		5,440,000	5,440,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5440000 /-(Recurring) will be required for the purpose during 2019-2020

725
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
NR6260	Sub-Divl:Edu:Office (Male) Jehangira. JEHANGIRA (MALE) NOWSHERA			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,695,000</u>	<u>6,695,000</u>
A011	TOTAL PAY	<u>16</u>	<u>3,631,000</u>	<u>3,631,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>16</u>	<u>3,631,000</u>	<u>3,631,000</u>
A01101	Basic Pay Of Officer	<u>16</u>	<u>3,631,000</u>	<u>3,631,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	16	3,631,000	3,631,000
A012	TOTAL ALLOWANCES		<u>3,064,000</u>	<u>3,064,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,064,000</u>	<u>3,064,000</u>
A01202	House Rent Allowance		785,000	785,000
A01203	Conveyance Allowance		960,000	960,000
A01217	Medical Allowance		288,000	288,000
A0122M	Adhoc Releif Allowance 2016		305,000	305,000
A0122Y	Ad-hoc Relief Allowance 2017		363,000	363,000
A0123G	Ad-hoc Relief Allowance-2018		363,000	363,000
	Creation of New Posts for Sub-Divisional Education Offices		6,695,000	6,695,000
	Sub-Divl:Edu:Office (Male) Jehangira. JEHANGIRA (MALE) NOWSHERA		6,695,000	6,695,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6695000 /-(Recurring) will be required for the purpose during 2019-2020

726
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
NR6261	Sub-Divl:Edu:Office (Female) Pabbi. (FEMALE) NOWSHERA			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,859,000</u>	<u>5,859,000</u>
A011	TOTAL PAY	<u>14</u>	<u>3,177,000</u>	<u>3,177,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>14</u>	<u>3,177,000</u>	<u>3,177,000</u>
A01101	Basic Pay Of Officer	<u>14</u>	<u>3,177,000</u>	<u>3,177,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	14	3,177,000	3,177,000
A012	TOTAL ALLOWANCES		<u>2,682,000</u>	<u>2,682,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,682,000</u>	<u>2,682,000</u>
A01202	House Rent Allowance		687,000	687,000
A01203	Conveyance Allowance		840,000	840,000
A01217	Medical Allowance		252,000	252,000
A0122M	Adhoc Releif Allowance 2016		267,000	267,000
A0122Y	Ad-hoc Relief Allowance 2017		318,000	318,000
A0123G	Ad-hoc Relief Allowance-2018		318,000	318,000
	Creation of New Posts for Sub-Divisional Education Offices		5,859,000	5,859,000
	Sub-Divl:Edu:Office (Female) Pabbi. (FEMALE) NOWSHERA		5,859,000	5,859,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5859000 /-(Recurring) will be required for the purpose during 2019-2020

727
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
NR6262	Sub-Divl:Edu:Office(Male) Pabbi,Nowshera (MALE) NOWSHERA			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,276,000</u>	<u>6,276,000</u>
A011	TOTAL PAY	<u>15</u>	<u>3,404,000</u>	<u>3,404,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>15</u>	<u>3,404,000</u>	<u>3,404,000</u>
A01101	Basic Pay Of Officer	<u>15</u>	<u>3,404,000</u>	<u>3,404,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	15	3,404,000	3,404,000
A012	TOTAL ALLOWANCES		<u>2,872,000</u>	<u>2,872,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,872,000</u>	<u>2,872,000</u>
A01202	House Rent Allowance		736,000	736,000
A01203	Conveyance Allowance		900,000	900,000
A01217	Medical Allowance		270,000	270,000
A0122M	Adhoc Releif Allowance 2016		286,000	286,000
A0122Y	Ad-hoc Relief Allowance 2017		340,000	340,000
A0123G	Ad-hoc Relief Allowance-2018		340,000	340,000
	Creation of New Posts for Sub-Divisional Education Offices		6,276,000	6,276,000
	Sub-Divl:Edu:Office(Male) Pabbi,Nowshera (MALE) NOWSHERA		6,276,000	6,276,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6276000 /-(Recurring) will be required for the purpose during 2019-2020

728
ELEMENTARY AND SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092102	ADMINISTRATION			
NR6012	Sub Divisional Education Officer (Male)			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,460,000</u>	<u>10,460,000</u>
A011	TOTAL PAY	<u>25</u>	<u>5,673,000</u>	<u>5,673,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>25</u>	<u>5,673,000</u>	<u>5,673,000</u>
A01101	Basic Pay Of Officer	<u>25</u>	<u>5,673,000</u>	<u>5,673,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	25	5,673,000	5,673,000
A012	TOTAL ALLOWANCES		<u>4,787,000</u>	<u>4,787,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,787,000</u>	<u>4,787,000</u>
A01202	House Rent Allowance		1,227,000	1,227,000
A01203	Conveyance Allowance		1,500,000	1,500,000
A01217	Medical Allowance		450,000	450,000
A0122M	Adhoc Releif Allowance 2016		476,000	476,000
A0122Y	Ad-hoc Relief Allowance 2017		567,000	567,000
A0123G	Ad-hoc Relief Allowance-2018		567,000	567,000
	Creation of New Posts for Sub-Divisional Education Offices		10,460,000	10,460,000
	Sub Divisional Education Officer (Male)		10,460,000	10,460,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10460000 /-(Recurring) will be required for the purpose during 2019-2020

ELEMENTARY AND SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092102	ADMINISTRATION			
NR6015	Sub-Divisional Education Officer(F), NOWSHERA			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,205,000</u>	<u>9,205,000</u>
A011	TOTAL PAY	<u>22</u>	<u>4,992,000</u>	<u>4,992,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>22</u>	<u>4,992,000</u>	<u>4,992,000</u>
A01101	Basic Pay Of Officer	<u>22</u>	<u>4,992,000</u>	<u>4,992,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	22	4,992,000	4,992,000
A012	TOTAL ALLOWANCES		<u>4,213,000</u>	<u>4,213,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,213,000</u>	<u>4,213,000</u>
A01202	House Rent Allowance		1,080,000	1,080,000
A01203	Conveyance Allowance		1,320,000	1,320,000
A01217	Medical Allowance		396,000	396,000
A0122M	Adhoc Releif Allowance 2016		419,000	419,000
A0122Y	Ad-hoc Relief Allowance 2017		499,000	499,000
A0123G	Ad-hoc Relief Allowance-2018		499,000	499,000
	Creation of New Posts for Sub-Divisional Education Offices		9,205,000	9,205,000
	Sub-Divisional Education Officer(F), NOWSHERA		9,205,000	9,205,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9205000 /-(Recurring) will be required for the purpose during 2019-2020

730
NR21C47 (28)
POPULATION WELFARE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
NR6203	Population Welfare Nowshera		<u>1,130,000</u>	<u>1,130,000</u>
(01-2019)	Creation of posts for Population Welfare Nowshera		1,130,000	1,130,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,130,000	1,130,000

731
POPULATION WELFARE DEPARTMENT

Charged:
Voted: 1,130,000
Grand Total: **1,130,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

108103	POPULATION WELAFE MEASUREMENT (Voted)	1,130,000	1,130,000
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Total

1,130,000

1,130,000

732
POPULATION WELFARE DEPARTMENT

AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,130,000</u>	<u>1,130,000</u>
A011	TOTAL PAY		<u>636,000</u>	<u>636,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>454,000</u>	<u>454,000</u>
A01101	Basic Pay Of Officer		454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>182,000</u>	<u>182,000</u>
A01151	Basic Pay Other Staff		182,000	182,000
A012	TOTAL ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A01202	House Rent Allowance		105,000	105,000
A01203	Conveyance Allowance		154,000	154,000
A01217	Medical Allowance		54,000	54,000
A0122M	Adhoc Releif Allowance 2016		53,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017		64,000	64,000
A0123G	Ad-hoc Relief Allowance-2018		64,000	64,000
NET TOTAL			1,130,000	1,130,000

733
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
14	1	182,000
16	2	454,000
TOTAL:	3	636,000

734
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 PAPULATION WELAFE MEASUREMENT				
NR6203 Population Welfare Nowshera				
(01-2019) Creation of posts for Population Welfare Nowshera				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,130,000</u>	<u>1,130,000</u>
A011 TOTAL PAY	<u>3</u>		<u>636,000</u>	<u>636,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A011101 Basic Pay Of Officer	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A005 Accountant (BPS-16)	1		227,000	227,000
A591 Assistant District Population Welfare Of (BPS-16)	1		227,000	227,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
S035 Senior Clerk (BPS-14)	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A012-1 REGULAR ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A01202 House Rent Allowance			105,000	105,000
A01203 Conveyance Allowance			154,000	154,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016			53,000	53,000
A0122Y Ad-hoc Relief Allowance 2017			64,000	64,000
A0123G Ad-hoc Relief Allowance-2018			64,000	64,000
Creation of posts for Population Welfare Nowshera			1,130,000	1,130,000
Population Welfare Nowshera			1,130,000	1,130,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1130000 /-(Recurring) will be required for the purpose during 2019-2020

735
PR21C09 (6)
REVENUE & ESTATE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PW6508	Deputy Commissioner Peshawar		<u>1,655,000</u>	<u>1,655,000</u>
(01-2019)	Creation of Post for the Office of Deputy Commissioner Peshawar		1,655,000	1,655,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,655,000	1,655,000

736
REVENUE & ESTATE DEPARTMENT

015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
PW6508 Deputy Commissioner Peshawar				
(01-2019) Creation of Post for the Office of Deputy Commissioner Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,655,000</u>	<u>1,655,000</u>
A011 TOTAL PAY	<u>2</u>		<u>920,000</u>	<u>920,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>920,000</u>	<u>920,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>920,000</u>	<u>920,000</u>
S676 Senior Programmer (BPS-18)	2		920,000	920,000
A012 TOTAL ALLOWANCES			<u>735,000</u>	<u>735,000</u>
A012-1 REGULAR ALLOWANCES			<u>735,000</u>	<u>735,000</u>
A01202 House Rent Allowance			209,000	209,000
A01203 Conveyance Allowance			120,000	120,000
A01217 Medical Allowance			58,000	58,000
A01226 Computer Allowance			72,000	72,000
A0122M Adhoc Releif Allowance 2016			92,000	92,000
A0122Y Ad-hoc Relief Allowance 2017			92,000	92,000
A0123G Ad-hoc Relief Allowance-2018			92,000	92,000
Creation of Post for the Office of Deputy Commissioner Peshawar			<u>1,655,000</u>	<u>1,655,000</u>
Deputy Commissioner Peshawar			<u>1,655,000</u>	<u>1,655,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1655000 /-(Recurring) will be required for the purpose during 2019-2020

737
PR21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PW6219	Sub Divisional Education Officer (Male) Town-I Peshawar		<u>3,766,000</u>	<u>3,766,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		3,766,000	3,766,000
PW6220	Sub Divisional Education Officer (Female), Town-I Peshawar		<u>2,511,000</u>	<u>2,511,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		2,511,000	2,511,000
PW6554	Sub-Divl:Edu:Office (Female) TOWN-II PESHAWAR		<u>10,043,000</u>	<u>10,043,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		10,043,000	10,043,000
PW6555	Sub-Divl:Edu:Office (Male) TOWN-II PESHAWAR		<u>12,136,000</u>	<u>12,136,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		12,136,000	12,136,000
PW6556	Sub-Divl:Edu:Office (Female) TOWN-III PESHAWAR		<u>4,604,000</u>	<u>4,604,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		4,604,000	4,604,000
PW6557	Sub-Divl:Edu:Office (Male) TOWN-III PESHAWAR		<u>4,604,000</u>	<u>4,604,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Offices		4,604,000	4,604,000
PW6558	Sub-Divl:Edu:Office (Female) TOWN-IV PESHAWAR		<u>7,950,000</u>	<u>7,950,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		7,950,000	7,950,000
PW6559	Sub-Divl:Edu:Office (Male) TOWN-IV PESHAWAR		<u>12,136,000</u>	<u>12,136,000</u>

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PR21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		12,136,000	12,136,000
PW6566	Govt. Primary Schools(Female) Town-II Peshawar		<u>41,568,000</u>	<u>41,568,000</u>
(01-2019)	Creation of New Posts for Primary Schools		41,568,000	41,568,000
PW6567	Govt. Primary Schools(Male) Town-III		<u>9,366,000</u>	<u>9,366,000</u>
(01-2019)	Creation of New Posts for Primary Schools		9,366,000	9,366,000
PW6568	Govt. Primary Schools(Male) Town-IV		<u>21,368,000</u>	<u>21,368,000</u>
(01-2019)	Creation of New Posts for Primary Schools		21,368,000	21,368,000
PW6569	Govt. Primary Schools (Female) Town-IV		<u>52,692,000</u>	<u>52,692,000</u>
(01-2019)	Creation of New Posts for Primary Schools		52,692,000	52,692,000
PW6571	Govt. Primary Schools(Male)Town-II		<u>16,980,000</u>	<u>16,980,000</u>
(01-2019)	Creation of New Posts for Primary Schools		16,980,000	16,980,000
PW6574	Govt. Primary Schools(Male) Town-I		<u>1,464,000</u>	<u>1,464,000</u>
(01-2019)	Creation of New Posts for Primary Schools		1,464,000	1,464,000
PW6572	Govt. Primary Schools(Female) Town-III District Peshawar		<u>16,980,000</u>	<u>16,980,000</u>
(01-2019)	Creation of New Posts for Primary Schools		16,980,000	16,980,000

739
PR21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
Total Schemes: 15 Total SNEs:15 GRAND TOTAL:			218,168,000	218,168,000

740
ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
12	548	87,592,000
16	138	31,315,000
TOTAL:	686	118,907,000

741
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PW6566	Govt. Primary Schools(Female) Town-II Peshawar			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>41,568,000</u>	<u>41,568,000</u>
A011	TOTAL PAY	<u>142</u>	<u>22,698,000</u>	<u>22,698,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>142</u>	<u>22,698,000</u>	<u>22,698,000</u>
A01151	Basic Pay Other Staff	<u>142</u>	<u>22,698,000</u>	<u>22,698,000</u>
P006	Primary School (BPS-12) Teacher	142	22,698,000	22,698,000
A012	TOTAL ALLOWANCES		<u>18,870,000</u>	<u>18,870,000</u>
A012-1	REGULAR ALLOWANCES		<u>18,870,000</u>	<u>18,870,000</u>
A01202	House Rent Allowance		5,010,000	5,010,000
A01203	Conveyance Allowance		4,866,000	4,866,000
A01217	Medical Allowance		2,556,000	2,556,000
A0122M	Adhoc Relief Allowance 2016		1,898,000	1,898,000
A0122Y	Ad-hoc Relief Allowance 2017		2,270,000	2,270,000
A0123G	Ad-hoc Relief Allowance-2018		2,270,000	2,270,000
	Creation of New Posts for Primary Schools		41,568,000	41,568,000
	Govt. Primary Schools(Female) Town-II Peshawar		41,568,000	41,568,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 41568000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PW6567	Govt. Primary Schools(Male) Town-III			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,366,000</u>	<u>9,366,000</u>
A011	TOTAL PAY	<u>32</u>	<u>5,114,000</u>	<u>5,114,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>32</u>	<u>5,114,000</u>	<u>5,114,000</u>
A01151	Basic Pay Other Staff	<u>32</u>	<u>5,114,000</u>	<u>5,114,000</u>
P006	Primary School (BPS-12) Teacher	32	5,114,000	5,114,000
A012	TOTAL ALLOWANCES		<u>4,252,000</u>	<u>4,252,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,252,000</u>	<u>4,252,000</u>
A01202	House Rent Allowance		1,128,000	1,128,000
A01203	Conveyance Allowance		1,096,000	1,096,000
A01217	Medical Allowance		576,000	576,000
A0122M	Adhoc Relief Allowance 2016		428,000	428,000
A0122Y	Ad-hoc Relief Allowance 2017		512,000	512,000
A0123G	Ad-hoc Relief Allowance-2018		512,000	512,000
	Creation of New Posts for Primary Schools		9,366,000	9,366,000
	Govt. Primary Schools(Male) Town-III		9,366,000	9,366,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9366000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PW6568	Govt. Primary Schools(Male) Town-IV			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,368,000</u>	<u>21,368,000</u>
A011	TOTAL PAY	<u>73</u>	<u>11,668,000</u>	<u>11,668,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>73</u>	<u>11,668,000</u>	<u>11,668,000</u>
A01151	Basic Pay Other Staff	<u>73</u>	<u>11,668,000</u>	<u>11,668,000</u>
P006	Primary School (BPS-12) Teacher	73	11,668,000	11,668,000
A012	TOTAL ALLOWANCES		<u>9,700,000</u>	<u>9,700,000</u>
A012-1	REGULAR ALLOWANCES		<u>9,700,000</u>	<u>9,700,000</u>
A01202	House Rent Allowance		2,576,000	2,576,000
A01203	Conveyance Allowance		2,502,000	2,502,000
A01217	Medical Allowance		1,314,000	1,314,000
A0122M	Adhoc Relief Allowance 2016		976,000	976,000
A0122Y	Ad-hoc Relief Allowance 2017		1,166,000	1,166,000
A0123G	Ad-hoc Relief Allowance-2018		1,166,000	1,166,000
	Creation of New Posts for Primary Schools		21,368,000	21,368,000
	Govt. Primary Schools(Male) Town-IV		21,368,000	21,368,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 21368000 /-(Recurring) will be required for the purpose during 2019-2020

744
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PW6569	Govt. Primary Schools (Female) Town-IV			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>52,692,000</u>	<u>52,692,000</u>
A011	TOTAL PAY	<u>180</u>	<u>28,772,000</u>	<u>28,772,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>180</u>	<u>28,772,000</u>	<u>28,772,000</u>
A01151	Basic Pay Other Staff	<u>180</u>	<u>28,772,000</u>	<u>28,772,000</u>
P006	Primary School (BPS-12) Teacher	180	28,772,000	28,772,000
A012	TOTAL ALLOWANCES		<u>23,920,000</u>	<u>23,920,000</u>
A012-1	REGULAR ALLOWANCES		<u>23,920,000</u>	<u>23,920,000</u>
A01202	House Rent Allowance		6,350,000	6,350,000
A01203	Conveyance Allowance		6,168,000	6,168,000
A01217	Medical Allowance		3,240,000	3,240,000
A0122M	Adhoc Relief Allowance 2016		2,406,000	2,406,000
A0122Y	Ad-hoc Relief Allowance 2017		2,878,000	2,878,000
A0123G	Ad-hoc Relief Allowance-2018		2,878,000	2,878,000
	Creation of New Posts for Primary Schools		52,692,000	52,692,000
	Govt. Primary Schools (Female) Town-IV		52,692,000	52,692,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 52692000 /-(Recurring) will be required for the purpose during 2019-2020

745
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
PW6571	Govt. Primary Schools(Male)Town-II				
(01-2019)	Creation of New Posts for Primary Schools				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,980,000</u>	<u>16,980,000</u>
A011	TOTAL PAY	<u>58</u>		<u>9,270,000</u>	<u>9,270,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>58</u>		<u>9,270,000</u>	<u>9,270,000</u>
A01151	Basic Pay Other Staff	<u>58</u>		<u>9,270,000</u>	<u>9,270,000</u>
P006	Primary School (BPS-12) Teacher	58		9,270,000	9,270,000
A012	TOTAL ALLOWANCES			<u>7,710,000</u>	<u>7,710,000</u>
A012-1	REGULAR ALLOWANCES			<u>7,710,000</u>	<u>7,710,000</u>
A01202	House Rent Allowance			2,046,000	2,046,000
A01203	Conveyance Allowance			1,988,000	1,988,000
A01217	Medical Allowance			1,044,000	1,044,000
A0122M	Adhoc Relief Allowance 2016			776,000	776,000
A0122Y	Ad-hoc Relief Allowance 2017			928,000	928,000
A0123G	Ad-hoc Relief Allowance-2018			928,000	928,000
Creation of New Posts for Primary Schools				16,980,000	16,980,000
Govt. Primary Schools(Male)Town-II				16,980,000	16,980,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16980000 /-(Recurring) will be required for the purpose during 2019-2020

746
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PW6574	Govt. Primary Schools(Male) Town-I			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,464,000</u>	<u>1,464,000</u>
A011	TOTAL PAY	<u>5</u>	<u>800,000</u>	<u>800,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>	<u>800,000</u>	<u>800,000</u>
A01151	Basic Pay Other Staff	<u>5</u>	<u>800,000</u>	<u>800,000</u>
P006	Primary School (BPS-12) Teacher	5	800,000	800,000
A012	TOTAL ALLOWANCES		<u>664,000</u>	<u>664,000</u>
A012-1	REGULAR ALLOWANCES		<u>664,000</u>	<u>664,000</u>
A01202	House Rent Allowance		176,000	176,000
A01203	Conveyance Allowance		172,000	172,000
A01217	Medical Allowance		90,000	90,000
A0122M	Adhoc Relief Allowance 2016		66,000	66,000
A0122Y	Ad-hoc Relief Allowance 2017		80,000	80,000
A0123G	Ad-hoc Relief Allowance-2018		80,000	80,000
	Creation of New Posts for Primary Schools		1,464,000	1,464,000
	Govt. Primary Schools(Male) Town-I		1,464,000	1,464,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1464000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PW6572	Govt. Primary Schools(Female) Town-III District Peshawar			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,980,000</u>	<u>16,980,000</u>
A011	TOTAL PAY	<u>58</u>	<u>9,270,000</u>	<u>9,270,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>58</u>	<u>9,270,000</u>	<u>9,270,000</u>
A01151	Basic Pay Other Staff	<u>58</u>	<u>9,270,000</u>	<u>9,270,000</u>
P006	Primary School (BPS-12) Teacher	58	9,270,000	9,270,000
A012	TOTAL ALLOWANCES		<u>7,710,000</u>	<u>7,710,000</u>
A012-1	REGULAR ALLOWANCES		<u>7,710,000</u>	<u>7,710,000</u>
A01202	House Rent Allowance		2,046,000	2,046,000
A01203	Conveyance Allowance		1,988,000	1,988,000
A01217	Medical Allowance		1,044,000	1,044,000
A0122M	Adhoc Relief Allowance 2016		776,000	776,000
A0122Y	Ad-hoc Relief Allowance 2017		928,000	928,000
A0123G	Ad-hoc Relief Allowance-2018		928,000	928,000
	Creation of New Posts for Primary Schools		16,980,000	16,980,000
	Govt. Primary Schools(Female) Town-III District Peshawar		16,980,000	16,980,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16980000 /-(Recurring) will be required for the purpose during 2019-2020

748
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
PW6219	Sub Divisional Education Officer (Male) Town-I Peshawar			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,766,000</u>	<u>3,766,000</u>
A011	TOTAL PAY	<u>9</u>	<u>2,042,000</u>	<u>2,042,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>9</u>	<u>2,042,000</u>	<u>2,042,000</u>
A01101	Basic Pay Of Officer	<u>9</u>	<u>2,042,000</u>	<u>2,042,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	9	2,042,000	2,042,000
A012	TOTAL ALLOWANCES		<u>1,724,000</u>	<u>1,724,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,724,000</u>	<u>1,724,000</u>
A01202	House Rent Allowance		442,000	442,000
A01203	Conveyance Allowance		540,000	540,000
A01217	Medical Allowance		162,000	162,000
A0122M	Adhoc Releif Allowance 2016		172,000	172,000
A0122Y	Ad-hoc Relief Allowance 2017		204,000	204,000
A0123G	Ad-hoc Relief Allowance-2018		204,000	204,000
	Creation of New Posts for Sub-Divisional Education Offices		<u>3,766,000</u>	<u>3,766,000</u>
	Sub Divisional Education Officer (Male) Town-I Peshawar		<u>3,766,000</u>	<u>3,766,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3766000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
PW6220	Sub Divisional Education Officer (Female), Town-I Peshawar			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,511,000</u>	<u>2,511,000</u>
A011	TOTAL PAY	<u>6</u>	<u>1,362,000</u>	<u>1,362,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>1,362,000</u>	<u>1,362,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>1,362,000</u>	<u>1,362,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	6	1,362,000	1,362,000
A012	TOTAL ALLOWANCES		<u>1,149,000</u>	<u>1,149,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,149,000</u>	<u>1,149,000</u>
A01202	House Rent Allowance		295,000	295,000
A01203	Conveyance Allowance		360,000	360,000
A01217	Medical Allowance		108,000	108,000
A0122M	Adhoc Releif Allowance 2016		114,000	114,000
A0122Y	Ad-hoc Relief Allowance 2017		136,000	136,000
A0123G	Ad-hoc Relief Allowance-2018		136,000	136,000
	Creation of New Posts for Sub-Divisional Education Offices		<u>2,511,000</u>	<u>2,511,000</u>
	Sub Divisional Education Officer (Female), Town-I Peshawar		<u>2,511,000</u>	<u>2,511,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2511000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
PW6554	Sub-Divl:Edu:Office (Female) TOWN-II PESHAWAR			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,043,000</u>	<u>10,043,000</u>
A011	TOTAL PAY	<u>24</u>	<u>5,446,000</u>	<u>5,446,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>24</u>	<u>5,446,000</u>	<u>5,446,000</u>
A01101	Basic Pay Of Officer	<u>24</u>	<u>5,446,000</u>	<u>5,446,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	24	5,446,000	5,446,000
A012	TOTAL ALLOWANCES		<u>4,597,000</u>	<u>4,597,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,597,000</u>	<u>4,597,000</u>
A01202	House Rent Allowance		1,178,000	1,178,000
A01203	Conveyance Allowance		1,440,000	1,440,000
A01217	Medical Allowance		432,000	432,000
A0122M	Adhoc Releif Allowance 2016		457,000	457,000
A0122Y	Ad-hoc Relief Allowance 2017		545,000	545,000
A0123G	Ad-hoc Relief Allowance-2018		545,000	545,000
	Creation of New Posts for Sub-Divisional Education Offices		10,043,000	10,043,000
	Sub-Divl:Edu:Office (Female) TOWN-II PESHAWAR		10,043,000	10,043,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10043000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
PW6555	Sub-Divl:Edu:Office (Male) TOWN-II PESHAWAR			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,136,000</u>	<u>12,136,000</u>
A011	TOTAL PAY	<u>29</u>	<u>6,581,000</u>	<u>6,581,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>29</u>	<u>6,581,000</u>	<u>6,581,000</u>
A01101	Basic Pay Of Officer	<u>29</u>	<u>6,581,000</u>	<u>6,581,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	29	6,581,000	6,581,000
A012	TOTAL ALLOWANCES		<u>5,555,000</u>	<u>5,555,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,555,000</u>	<u>5,555,000</u>
A01202	House Rent Allowance		1,424,000	1,424,000
A01203	Conveyance Allowance		1,740,000	1,740,000
A01217	Medical Allowance		522,000	522,000
A0122M	Adhoc Releif Allowance 2016		553,000	553,000
A0122Y	Ad-hoc Relief Allowance 2017		658,000	658,000
A0123G	Ad-hoc Relief Allowance-2018		658,000	658,000
	Creation of New Posts for Sub-Divisional Education Offices		12,136,000	12,136,000
	Sub-Divl:Edu:Office (Male) TOWN-II PESHAWAR		12,136,000	12,136,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12136000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
PW6556	Sub-Divl:Edu:Office (Female) TOWN-III PESHAWAR			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,604,000</u>	<u>4,604,000</u>
A011	TOTAL PAY	<u>11</u>	<u>2,496,000</u>	<u>2,496,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>	<u>2,496,000</u>	<u>2,496,000</u>
A01101	Basic Pay Of Officer	<u>11</u>	<u>2,496,000</u>	<u>2,496,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	11	2,496,000	2,496,000
A012	TOTAL ALLOWANCES		<u>2,108,000</u>	<u>2,108,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,108,000</u>	<u>2,108,000</u>
A01202	House Rent Allowance		540,000	540,000
A01203	Conveyance Allowance		660,000	660,000
A01217	Medical Allowance		198,000	198,000
A0122M	Adhoc Releif Allowance 2016		210,000	210,000
A0122Y	Ad-hoc Relief Allowance 2017		250,000	250,000
A0123G	Ad-hoc Relief Allowance-2018		250,000	250,000
	Creation of New Posts for Sub-Divisional Education Offices		4,604,000	4,604,000
	Sub-Divl:Edu:Office (Female) TOWN-III PESHAWAR		4,604,000	4,604,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4604000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
PW6557	Sub-Divl:Edu:Office (Male) TOWN-III PESHAWAR			
(01-2019)	Creation of New Posts for Sub Divisional Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,604,000</u>	<u>4,604,000</u>
A011	TOTAL PAY	<u>11</u>	<u>2,496,000</u>	<u>2,496,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>11</u>	<u>2,496,000</u>	<u>2,496,000</u>
A01101	Basic Pay Of Officer	<u>11</u>	<u>2,496,000</u>	<u>2,496,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	11	2,496,000	2,496,000
A012	TOTAL ALLOWANCES		<u>2,108,000</u>	<u>2,108,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,108,000</u>	<u>2,108,000</u>
A01202	House Rent Allowance		540,000	540,000
A01203	Conveyance Allowance		660,000	660,000
A01217	Medical Allowance		198,000	198,000
A0122M	Adhoc Releif Allowance 2016		210,000	210,000
A0122Y	Ad-hoc Relief Allowance 2017		250,000	250,000
A0123G	Ad-hoc Relief Allowance-2018		250,000	250,000
	Creation of New Posts for Sub Divisional Offices		4,604,000	4,604,000
	Sub-Divl:Edu:Office (Male) TOWN-III PESHAWAR		4,604,000	4,604,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4604000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
PW6558	Sub-Divl:Edu:Office (Female) TOWN-IV PESHAWAR			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,950,000</u>	<u>7,950,000</u>
A011	TOTAL PAY	<u>19</u>	<u>4,311,000</u>	<u>4,311,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>19</u>	<u>4,311,000</u>	<u>4,311,000</u>
A01101	Basic Pay Of Officer	<u>19</u>	<u>4,311,000</u>	<u>4,311,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	19	4,311,000	4,311,000
A012	TOTAL ALLOWANCES		<u>3,639,000</u>	<u>3,639,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,639,000</u>	<u>3,639,000</u>
A01202	House Rent Allowance		933,000	933,000
A01203	Conveyance Allowance		1,140,000	1,140,000
A01217	Medical Allowance		342,000	342,000
A0122M	Adhoc Releif Allowance 2016		362,000	362,000
A0122Y	Ad-hoc Relief Allowance 2017		431,000	431,000
A0123G	Ad-hoc Relief Allowance-2018		431,000	431,000
	Creation of New Posts for Sub-Divisional Education Offices		7,950,000	7,950,000
	Sub-Divl:Edu:Office (Female) TOWN-IV PESHAWAR		7,950,000	7,950,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7950000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
PW6559	Sub-Divl:Edu:Office (Male) TOWN-IV PESHAWAR			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,136,000</u>	<u>12,136,000</u>
A011	TOTAL PAY	<u>29</u>	<u>6,581,000</u>	<u>6,581,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>29</u>	<u>6,581,000</u>	<u>6,581,000</u>
A01101	Basic Pay Of Officer	<u>29</u>	<u>6,581,000</u>	<u>6,581,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	29	6,581,000	6,581,000
A012	TOTAL ALLOWANCES		<u>5,555,000</u>	<u>5,555,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,555,000</u>	<u>5,555,000</u>
A01202	House Rent Allowance		1,424,000	1,424,000
A01203	Conveyance Allowance		1,740,000	1,740,000
A01217	Medical Allowance		522,000	522,000
A0122M	Adhoc Releif Allowance 2016		553,000	553,000
A0122Y	Ad-hoc Relief Allowance 2017		658,000	658,000
A0123G	Ad-hoc Relief Allowance-2018		658,000	658,000
	Creation of New Posts for Sub-Divisional Education Offices		12,136,000	12,136,000
	Sub-Divl:Edu:Office (Male) TOWN-IV PESHAWAR		12,136,000	12,136,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12136000 /-(Recurring) will be required for the purpose during 2019-2020

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SH21C09 (6)
REVENUE & ESTATE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SH6130	Deputy Commissioner Shangla		<u>186,349,510</u>	<u>186,349,510</u>
(01-2019)	Creation of Posts for Sub-Tehsil Shahpur Kana District Shangla.		1,606,410	1,606,410
(02-2019)	Creation of Posts for Tehsil Martung, Shangla		184,743,100	184,743,100
Total Schemes: 1 Total SNEs:2 GRAND TOTAL:			186,349,510	186,349,510

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REVENUE & ESTATE DEPARTMENT

Charged:	
Voted:	<u>186,349,510</u>
Grand Total:	186,349,510

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

SUMMARY

FUNCTIONAL

011205 TAX MANAGEMENT (CUST (Voted))

186,349,510

186,349,510

Total

186,349,510

186,349,510

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REVENUE & ESTATE DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>186,349,510</u>		<u>186,349,510</u>
A011	TOTAL PAY	<u>184,490,460</u>		<u>184,490,460</u>
A011-1	TOTAL PAY OF OFFICERS	<u>453,840</u>		<u>453,840</u>
A01101	Basic Pay Of Officer		453,840	453,840
A011-2	TOTAL PAY OF OTHER STAFF	<u>184,036,620</u>		<u>184,036,620</u>
A01151	Basic Pay Other Staff		184,036,620	184,036,620
A012	TOTAL ALLOWANCES	<u>1,859,050</u>		<u>1,859,050</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,859,050</u>		<u>1,859,050</u>
A01202	House Rent Allowance		307,100	307,100
A01203	Conveyance Allowance		606,000	606,000
A01207	Washing Allowance		2,400	2,400
A01208	Dress Allowance		14,400	14,400
A0120D	Integrated Allowance		2,400	2,400
A01217	Medical Allowance		306,000	306,000
A0121T	Adhoc Relief Allowance 2013		90,840	90,840
A0122M	Adhoc Releif Allowance 2016		157,630	157,630
A0122Y	Ad-hoc Relief Allowance 2017		186,140	186,140
A0123G	Ad-hoc Relief Allowance-2018		186,140	186,140
NET TOTAL			186,349,510	186,349,510

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REVENUE & ESTATE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
03	5	576,660
04	1	118,800
07	3	395,640
11	4	603,360
14	2	182,342,160
16	2	453,840
TOTAL:		17 184,490,460

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REVENUE & ESTATE DEPARTMENT

011205 TAX MANAGEMENT (CUST)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUST)				
SH6130	Deputy Commissioner Shangla				
(01-2019)	Creation of Posts for Sub-Tehsil Shahpur Kana District Shangla.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,606,410</u>	<u>1,606,410</u>
A011	TOTAL PAY	<u>7</u>		<u>984,180</u>	<u>984,180</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>984,180</u>	<u>984,180</u>
A01151	Basic Pay Other Staff	<u>7</u>		<u>984,180</u>	<u>984,180</u>
N009	Naib Tehsildar (BPS-14)	1		182,160	182,160
F019	Field Kanungo (BPS-11)	1		150,840	150,840
J013	Junior Clerk (BPS-11)	2		301,680	301,680
P081	Process Server (BPS-04)	1		118,800	118,800
C057	Chowkidar (BPS-03)	1		115,350	115,350
N005	Naib Qasid (BPS-03)	1		115,350	115,350
A012	TOTAL ALLOWANCES			<u>622,230</u>	<u>622,230</u>
A012-1	REGULAR ALLOWANCES			<u>622,230</u>	<u>622,230</u>
A01202	House Rent Allowance			120,830	120,830
A01203	Conveyance Allowance			226,800	226,800
A01207	Washing Allowance			1,200	1,200
A01208	Dress Allowance			7,200	7,200
A0120D	Integrated Allowance			1,200	1,200
A01217	Medical Allowance			126,000	126,000
A0121T	Adhoc Relief Allowance 2013			29,400	29,400
A0122M	Adhoc Relief Allowance 2016			43,000	43,000
A0122Y	Ad-hoc Relief Allowance 2017			33,300	33,300
A0123G	Ad-hoc Relief Allowance-2018			33,300	33,300

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REVENUE & ESTATE DEPARTMENT

011205 TAX MANAGEMENT (CUST

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUST			
SH6130	Deputy Commissioner Shangla			
(01-2019)	Creation of Posts for Sub-Tehsil Shahpur Kana District Shangla.			
	Creation of Posts for Sub-Tehsil Shahpur Kana District Shangla.		1,606,410	1,606,410

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REVENUE & ESTATE DEPARTMENT

011205 TAX MANAGEMENT (CUST)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUST)				
SH6130 Deputy Commissioner Shangla				
(02-2019) Creation of Posts for Tehsil Martung, Shangla				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>184,743,100</u>	<u>184,743,100</u>
A011 TOTAL PAY	<u>10</u>		<u>183,506,280</u>	<u>183,506,280</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>453,840</u>	<u>453,840</u>
A011101 Basic Pay Of Officer	<u>2</u>		<u>453,840</u>	<u>453,840</u>
A057 Assistant (BPS-16)	1		226,920	226,920
T017 Tehsildar (BPS-16)	1		226,920	226,920
A011-2 TOTAL PAY OF OTHER STAFF	<u>8</u>		<u>183,052,440</u>	<u>183,052,440</u>
A011151 Basic Pay Other Staff	<u>8</u>		<u>183,052,440</u>	<u>183,052,440</u>
N009 Naib Tehsildar (BPS-14)	1		182,160,000	182,160,000
T083 Tehsil Office Kanungo (BPS-11)	1		150,840	150,840
M066 Moharrir (BPS-07)	2		263,760	263,760
T085 Tehsil Accountant (BPS-07)	1		131,880	131,880
C057 Chowkidar (BPS-03)	1		230,640	230,640
N005 Naib Qasid (BPS-03)	2		115,320	115,320
A012 TOTAL ALLOWANCES			<u>1,236,820</u>	<u>1,236,820</u>
A012-1 REGULAR ALLOWANCES			<u>1,236,820</u>	<u>1,236,820</u>
A01202 House Rent Allowance			186,270	186,270
A01203 Conveyance Allowance			379,200	379,200
A01207 Washing Allowance			1,200	1,200
A01208 Dress Allowance			7,200	7,200
A0120D Integrated Allowance			1,200	1,200

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REVENUE & ESTATE DEPARTMENT

011205 TAX MANAGEMENT (CUST)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUST)				
SH6130 Deputy Commissioner Shangla				
(02-2019) Creation of Posts for Tehsil Martung, Shangla				
A01217 Medical Allowance			180,000	180,000
A0121T Adhoc Relief Allowance 2013			61,440	61,440
A0122M Adhoc Relief Allowance 2016			114,630	114,630
A0122Y Ad-hoc Relief Allowance 2017			152,840	152,840
A0123G Ad-hoc Relief Allowance-2018			152,840	152,840
Creation of Posts for Tehsil Martung, Shangla			184,743,100	184,743,100
Deputy Commissioner Shangla			186,349,510	186,349,510

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 186349510 /-(Recurring) will be required for the purpose during 2019-2020

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SH21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SH6012	DDO (M) PRIMARY SHANGLA		<u>12,136,000</u>	<u>12,136,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		12,136,000	12,136,000
SH6014	Sub Divisional Education Officer (Female Shangla		<u>3,766,000</u>	<u>3,766,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		3,766,000	3,766,000
SH6059	Govt:Primary School (Male), Shangla		<u>82,608,000</u>	<u>82,608,000</u>
(01-2019)	Creation of New Posts for Primary Schools		82,608,000	82,608,000
SH6060	Govt:Primary School (Female), Shangla		<u>17,700,000</u>	<u>17,700,000</u>
(01-2019)	Creation of New Posts for Primary Schools		17,700,000	17,700,000
SH6139	Sub-Divl:Edu:Office (F) Puran,Shangla. (FEMALE) SHANGLA		<u>3,766,000</u>	<u>3,766,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		3,766,000	3,766,000
SH6140	Sub-Divl:Edu:Office(Male) Puran,Shangla (MALE) SHANGLA		<u>6,695,000</u>	<u>6,695,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		6,695,000	6,695,000
SH6145	Govt. Primary Schools(Female) Tehsil Puran District Shangla		<u>4,214,000</u>	<u>4,214,000</u>
(01-2019)	Creation of New Posts for Primary Schools		4,214,000	4,214,000
SH6147	Govt. Primary Schools(Male) Puran		<u>29,502,000</u>	<u>29,502,000</u>
(01-2019)	Creation of New Posts for Primary Schools		29,502,000	29,502,000

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SH21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SH6148	SUB-DIVISIONAL EDUCATION OFFICE(M) Beshha		<u>3,348,000</u>	<u>3,348,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		3,348,000	3,348,000
SH6149	SUB-DIVISIONAL EDUCATION OFFICE(F) Beshha		<u>836,000</u>	<u>836,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		836,000	836,000
SH6150	Sub Divisional Education Office (Male) Chakesar Shangla		<u>2,511,000</u>	<u>2,511,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		2,511,000	2,511,000
SH6151	Sub Divisional Education Office (Female) Chakesar Shangla		<u>419,000</u>	<u>419,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		419,000	419,000
Total Schemes: 12 Total SNEs:12 GRAND TOTAL:			167,501,000	167,501,000

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ELEMENTARY AND SECONDARY EDUCATION

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>167,501,000</u>	<u>167,501,000</u>
A011	TOTAL PAY		<u>94,398,000</u>	<u>94,398,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18,154,000</u>	<u>18,154,000</u>
A01101	Basic Pay Of Officer		18,154,000	18,154,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>76,244,000</u>	<u>76,244,000</u>
A01151	Basic Pay Other Staff		76,244,000	76,244,000
A012	TOTAL ALLOWANCES		<u>73,103,000</u>	<u>73,103,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>73,103,000</u>	<u>73,103,000</u>
A01202	House Rent Allowance		15,150,000	15,150,000
A01203	Conveyance Allowance		21,148,000	21,148,000
A01217	Medical Allowance		10,026,000	10,026,000
A0122M	Adhoc Releif Allowance 2016		7,901,000	7,901,000
A0122Y	Ad-hoc Relief Allowance 2017		9,439,000	9,439,000
A0123G	Ad-hoc Relief Allowance-2018		9,439,000	9,439,000
NET TOTAL			167,501,000	167,501,000

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ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
12	477	76,244,000
16	80	18,154,000
TOTAL:	557	94,398,000

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SH6059	Govt:Primary School (Male), Shangla			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>82,608,000</u>	<u>82,608,000</u>
A011	TOTAL PAY	<u>294</u>	<u>46,992,000</u>	<u>46,992,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>294</u>	<u>46,992,000</u>	<u>46,992,000</u>
A01151	Basic Pay Other Staff	<u>294</u>	<u>46,992,000</u>	<u>46,992,000</u>
P006	Primary School (BPS-12) Teacher	294	46,992,000	46,992,000
A012	TOTAL ALLOWANCES		<u>35,616,000</u>	<u>35,616,000</u>
A012-1	REGULAR ALLOWANCES		<u>35,616,000</u>	<u>35,616,000</u>
A01202	House Rent Allowance		6,918,000	6,918,000
A01203	Conveyance Allowance		10,076,000	10,076,000
A01217	Medical Allowance		5,292,000	5,292,000
A0122M	Adhoc Relief Allowance 2016		3,930,000	3,930,000
A0122Y	Ad-hoc Relief Allowance 2017		4,700,000	4,700,000
A0123G	Ad-hoc Relief Allowance-2018		4,700,000	4,700,000
	Creation of New Posts for Primary Schools		82,608,000	82,608,000
	Govt:Primary School (Male), Shangla		82,608,000	82,608,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 82608000 /-(Recurring) will be required for the purpose during 2019-2020

770
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SH6060	Govt:Primary School (Female), Shangla			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		17,700,000	17,700,000
A011	TOTAL PAY	63	10,070,000	10,070,000
A011-2	TOTAL PAY OF OTHER STAFF	63	10,070,000	10,070,000
A01151	Basic Pay Other Staff	63	10,070,000	10,070,000
P006	Primary School (BPS-12) Teacher	63	10,070,000	10,070,000
A012	TOTAL ALLOWANCES		7,630,000	7,630,000
A012-1	REGULAR ALLOWANCES		7,630,000	7,630,000
A01202	House Rent Allowance		1,482,000	1,482,000
A01203	Conveyance Allowance		2,160,000	2,160,000
A01217	Medical Allowance		1,134,000	1,134,000
A0122M	Adhoc Releif Allowance 2016		842,000	842,000
A0122Y	Ad-hoc Relief Allowance 2017		1,006,000	1,006,000
A0123G	Ad-hoc Relief Allowance-2018		1,006,000	1,006,000
	Creation of New Posts for Primary Schools		17,700,000	17,700,000
	Govt:Primary School (Female), Shangla		17,700,000	17,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 17700000 /-(Recurring) will be required for the purpose during 2019-2020

771
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SH6145	Govt. Primary Schools(Female) Tehsil Puran District Shangla				
(01-2019)	Creation of New Posts for Primary Schools				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,214,000</u>	<u>4,214,000</u>
A011	TOTAL PAY	<u>15</u>		<u>2,398,000</u>	<u>2,398,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>15</u>		<u>2,398,000</u>	<u>2,398,000</u>
A01151	Basic Pay Other Staff	<u>15</u>		<u>2,398,000</u>	<u>2,398,000</u>
P006	Primary School (BPS-12) Teacher	15		2,398,000	2,398,000
A012	TOTAL ALLOWANCES			<u>1,816,000</u>	<u>1,816,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,816,000</u>	<u>1,816,000</u>
A01202	House Rent Allowance			352,000	352,000
A01203	Conveyance Allowance			514,000	514,000
A01217	Medical Allowance			270,000	270,000
A0122M	Adhoc Relief Allowance 2016			200,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017			240,000	240,000
A0123G	Ad-hoc Relief Allowance-2018			240,000	240,000
	Creation of New Posts for Primary Schools			4,214,000	4,214,000
	Govt. Primary Schools(Female) Tehsil Puran District Shangla			4,214,000	4,214,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4214000 /-(Recurring) will be required for the purpose during 2019-2020

772
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SH6147	Govt. Primary Schools(Male) Puran			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,502,000</u>	<u>29,502,000</u>
A011	TOTAL PAY	<u>105</u>	<u>16,784,000</u>	<u>16,784,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>105</u>	<u>16,784,000</u>	<u>16,784,000</u>
A01151	Basic Pay Other Staff	<u>105</u>	<u>16,784,000</u>	<u>16,784,000</u>
P006	Primary School (BPS-12) Teacher	105	16,784,000	16,784,000
A012	TOTAL ALLOWANCES		<u>12,718,000</u>	<u>12,718,000</u>
A012-1	REGULAR ALLOWANCES		<u>12,718,000</u>	<u>12,718,000</u>
A01202	House Rent Allowance		2,470,000	2,470,000
A01203	Conveyance Allowance		3,598,000	3,598,000
A01217	Medical Allowance		1,890,000	1,890,000
A0122M	Adhoc Relief Allowance 2016		1,404,000	1,404,000
A0122Y	Ad-hoc Relief Allowance 2017		1,678,000	1,678,000
A0123G	Ad-hoc Relief Allowance-2018		1,678,000	1,678,000
	Creation of New Posts for Primary Schools		29,502,000	29,502,000
	Govt. Primary Schools(Male) Puran		29,502,000	29,502,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 29502000 /-(Recurring) will be required for the purpose during 2019-2020

773
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
SH6012 DDO (M) PRIMARY SHANGLA				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			12,136,000	12,136,000
A011 TOTAL PAY	29		6,581,000	6,581,000
A011-1 TOTAL PAY OF OFFICER	29		6,581,000	6,581,000
A01101 Basic Pay Of Officer	29		6,581,000	6,581,000
A148 Assistant Sub (BPS-16) Divisional Education Offic	29		6,581,000	6,581,000
A012 TOTAL ALLOWANCES			5,555,000	5,555,000
A012-1 REGULAR ALLOWANCES			5,555,000	5,555,000
A01202 House Rent Allowance			1,424,000	1,424,000
A01203 Conveyance Allowance			1,740,000	1,740,000
A01217 Medical Allowance			522,000	522,000
A0122M Adhoc Releif Allowance 2016			553,000	553,000
A0122Y Ad-hoc Relief Allowance 2017			658,000	658,000
A0123G Ad-hoc Relief Allowance-2018			658,000	658,000
Creation of New Posts for Sub-Divisional Education Offices			12,136,000	12,136,000
DDO (M) PRIMARY SHANGLA			12,136,000	12,136,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12136000 /-(Recurring) will be required for the purpose during 2019-2020

774
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
SH6014	Sub Divisional Education Officer (Female Shangla			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,766,000</u>	<u>3,766,000</u>
A011	TOTAL PAY	<u>9</u>	<u>2,042,000</u>	<u>2,042,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>9</u>	<u>2,042,000</u>	<u>2,042,000</u>
A01101	Basic Pay Of Officer	<u>9</u>	<u>2,042,000</u>	<u>2,042,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	9	2,042,000	2,042,000
A012	TOTAL ALLOWANCES		<u>1,724,000</u>	<u>1,724,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,724,000</u>	<u>1,724,000</u>
A01202	House Rent Allowance		442,000	442,000
A01203	Conveyance Allowance		540,000	540,000
A01217	Medical Allowance		162,000	162,000
A0122M	Adhoc Releif Allowance 2016		172,000	172,000
A0122Y	Ad-hoc Relief Allowance 2017		204,000	204,000
A0123G	Ad-hoc Relief Allowance-2018		204,000	204,000
	Creation of New Posts for Sub-Divisional Education Offices		3,766,000	3,766,000
	Sub Divisional Education Officer (Female Shangla		3,766,000	3,766,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3766000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
SH6139	Sub-Divl:Edu:Office (F) Puran,Shangla. (FEMALE) SHANGLA			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,766,000</u>	<u>3,766,000</u>
A011	TOTAL PAY	<u>9</u>	<u>2,042,000</u>	<u>2,042,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>9</u>	<u>2,042,000</u>	<u>2,042,000</u>
A01101	Basic Pay Of Officer	<u>9</u>	<u>2,042,000</u>	<u>2,042,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	9	2,042,000	2,042,000
A012	TOTAL ALLOWANCES		<u>1,724,000</u>	<u>1,724,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,724,000</u>	<u>1,724,000</u>
A01202	House Rent Allowance		442,000	442,000
A01203	Conveyance Allowance		540,000	540,000
A01217	Medical Allowance		162,000	162,000
A0122M	Adhoc Releif Allowance 2016		172,000	172,000
A0122Y	Ad-hoc Relief Allowance 2017		204,000	204,000
A0123G	Ad-hoc Relief Allowance-2018		204,000	204,000
	Creation of New Posts for Sub-Divisional Education Offices		3,766,000	3,766,000
	Sub-Divl:Edu:Office (F) Puran,Shangla. (FEMALE) SHANGLA		3,766,000	3,766,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3766000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
SH6140	Sub-Divl:Edu:Office(Male) Puran,Shangla (MALE) SHANGLA			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,695,000</u>	<u>6,695,000</u>
A011	TOTAL PAY	<u>16</u>	<u>3,631,000</u>	<u>3,631,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>16</u>	<u>3,631,000</u>	<u>3,631,000</u>
A01101	Basic Pay Of Officer	<u>16</u>	<u>3,631,000</u>	<u>3,631,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	16	3,631,000	3,631,000
A012	TOTAL ALLOWANCES		<u>3,064,000</u>	<u>3,064,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,064,000</u>	<u>3,064,000</u>
A01202	House Rent Allowance		785,000	785,000
A01203	Conveyance Allowance		960,000	960,000
A01217	Medical Allowance		288,000	288,000
A0122M	Adhoc Releif Allowance 2016		305,000	305,000
A0122Y	Ad-hoc Relief Allowance 2017		363,000	363,000
A0123G	Ad-hoc Relief Allowance-2018		363,000	363,000
	Creation of New Posts for Sub-Divisional Education Offices		6,695,000	6,695,000
	Sub-Divl:Edu:Office(Male) Puran,Shangla (MALE) SHANGLA		6,695,000	6,695,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6695000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
SH6148	SUB-DIVISIONAL EDUCATION OFFICE(M) Basha			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,348,000</u>	<u>3,348,000</u>
A011	TOTAL PAY	<u>8</u>	<u>1,815,000</u>	<u>1,815,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>8</u>	<u>1,815,000</u>	<u>1,815,000</u>
A01101	Basic Pay Of Officer	<u>8</u>	<u>1,815,000</u>	<u>1,815,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	8	1,815,000	1,815,000
A012	TOTAL ALLOWANCES		<u>1,533,000</u>	<u>1,533,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,533,000</u>	<u>1,533,000</u>
A01202	House Rent Allowance		393,000	393,000
A01203	Conveyance Allowance		480,000	480,000
A01217	Medical Allowance		144,000	144,000
A0122M	Adhoc Releif Allowance 2016		152,000	152,000
A0122Y	Ad-hoc Relief Allowance 2017		182,000	182,000
A0123G	Ad-hoc Relief Allowance-2018		182,000	182,000
	Creation of New Posts for Sub-Divisional Education Offices		3,348,000	3,348,000
	SUB-DIVISIONAL EDUCATION OFFICE(M) Basha		3,348,000	3,348,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3348000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
SH6149	SUB-DIVISIONAL EDUCATION OFFICE(F) Beshha			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>836,000</u>	<u>836,000</u>
A011	TOTAL PAY	<u>2</u>	<u>454,000</u>	<u>454,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>454,000</u>	<u>454,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>454,000</u>	<u>454,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	2	454,000	454,000
A012	TOTAL ALLOWANCES		<u>382,000</u>	<u>382,000</u>
A012-1	REGULAR ALLOWANCES		<u>382,000</u>	<u>382,000</u>
A01202	House Rent Allowance		98,000	98,000
A01203	Conveyance Allowance		120,000	120,000
A01217	Medical Allowance		36,000	36,000
A0122M	Adhoc Releif Allowance 2016		38,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017		45,000	45,000
A0123G	Ad-hoc Relief Allowance-2018		45,000	45,000
	Creation of New Posts for Sub-Divisional Education Offices		836,000	836,000
	SUB-DIVISIONAL EDUCATION OFFICE(F) Beshha		836,000	836,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 836000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
SH6150	Sub Divisional Education Office (Male) Chakesar Shangla			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,511,000</u>	<u>2,511,000</u>
A011	TOTAL PAY	<u>6</u>	<u>1,362,000</u>	<u>1,362,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>1,362,000</u>	<u>1,362,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>1,362,000</u>	<u>1,362,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	6	1,362,000	1,362,000
A012	TOTAL ALLOWANCES		<u>1,149,000</u>	<u>1,149,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,149,000</u>	<u>1,149,000</u>
A01202	House Rent Allowance		295,000	295,000
A01203	Conveyance Allowance		360,000	360,000
A01217	Medical Allowance		108,000	108,000
A0122M	Adhoc Releif Allowance 2016		114,000	114,000
A0122Y	Ad-hoc Relief Allowance 2017		136,000	136,000
A0123G	Ad-hoc Relief Allowance-2018		136,000	136,000
	Creation of New Posts for Sub-Divisional Education Offices		2,511,000	2,511,000
	Sub Divisional Education Office (Male) Chakesar Shangla		2,511,000	2,511,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2511000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
SH6151	Sub Divisional Education Office (Female) Chakesar Shangla			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>419,000</u>	<u>419,000</u>
A011	TOTAL PAY	<u>1</u>	<u>227,000</u>	<u>227,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>227,000</u>	<u>227,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>227,000</u>	<u>227,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	1	227,000	227,000
A012	TOTAL ALLOWANCES		<u>192,000</u>	<u>192,000</u>
A012-1	REGULAR ALLOWANCES		<u>192,000</u>	<u>192,000</u>
A01202	House Rent Allowance		49,000	49,000
A01203	Conveyance Allowance		60,000	60,000
A01217	Medical Allowance		18,000	18,000
A0122M	Adhoc Releif Allowance 2016		19,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017		23,000	23,000
A0123G	Ad-hoc Relief Allowance-2018		23,000	23,000
	Creation of New Posts for Sub-Divisional Education Offices		419,000	419,000
	Sub Divisional Education Office (Female) Chakesar Shangla		419,000	419,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 419000 /-(Recurring) will be required for the purpose during 2019-2020

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SH21C47 (28)
POPULATION WELFARE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SH6110	Population Welfare Shangla		<u>1,130,000</u>	<u>1,130,000</u>
(01-2019)	Creation of posts for Population Welfare Shangla		1,130,000	1,130,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,130,000	1,130,000

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POPULATION WELFARE DEPARTMENT

Charged:
Voted: 1,130,000
Grand Total: **1,130,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

108103	POPULATION WELAFE MEASUREMENT (Voted)	1,130,000	1,130,000
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Total

1,130,000

1,130,000

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POPULATION WELFARE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,130,000</u>	<u>1,130,000</u>
A011	TOTAL PAY		<u>636,000</u>	<u>636,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>454,000</u>	<u>454,000</u>
A01101	Basic Pay Of Officer		454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>182,000</u>	<u>182,000</u>
A01151	Basic Pay Other Staff		182,000	182,000
A012	TOTAL ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A01202	House Rent Allowance		105,000	105,000
A01203	Conveyance Allowance		154,000	154,000
A01217	Medical Allowance		54,000	54,000
A0122M	Adhoc Releif Allowance 2016		53,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017		64,000	64,000
A0123G	Ad-hoc Relief Allowance-2018		64,000	64,000
NET TOTAL			1,130,000	1,130,000

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POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
14	1	182,000
16	2	454,000
TOTAL:	3	636,000

785
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 PAPULATION WELAFE MEASUREMENT				
SH6110 Population Welfare Shangla				
(01-2019) Creation of posts for Population Welfare Shangla				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,130,000</u>	<u>1,130,000</u>
A011 TOTAL PAY	<u>3</u>		<u>636,000</u>	<u>636,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A005 Accountant (BPS-16)	1		227,000	227,000
A591 Assistant District Population Welfare Of (BPS-16)	1		227,000	227,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
S035 Senior Clerk (BPS-14)	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A012-1 REGULAR ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A01202 House Rent Allowance			105,000	105,000
A01203 Conveyance Allowance			154,000	154,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016			53,000	53,000
A0122Y Ad-hoc Relief Allowance 2017			64,000	64,000
A0123G Ad-hoc Relief Allowance-2018			64,000	64,000
Creation of posts for Population Welfare Shangla			1,130,000	1,130,000
Population Welfare Shangla			1,130,000	1,130,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1130000 /-(Recurring) will be required for the purpose during 2019-2020

786
SU21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SU6013	Sub Divisional Education Officer (Male) Swabi		<u>5,440,000</u>	<u>5,440,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		5,440,000	5,440,000
SU6014	Sub Divisional Education Officer (Female) Swabi		<u>2,091,000</u>	<u>2,091,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		2,091,000	2,091,000
SU6015	Sub Divisional Education Officer (Male) Lahore Swabi		<u>7,532,000</u>	<u>7,532,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		7,532,000	7,532,000
SU6016	Sub Divisional Education Officer (Male) Lahore Swabi		<u>4,185,000</u>	<u>4,185,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		4,185,000	4,185,000
SU6130	Govt. Primary Schools(male) Swabi		<u>6,182,000</u>	<u>6,182,000</u>
(01-2019)	Creation of New Posts for Primary Schools		6,182,000	6,182,000
SU6131	Govt. Primary Schools(male) Lahore Swabi		<u>12,084,000</u>	<u>12,084,000</u>
(01-2019)	Creation of New Posts for Primary Schools		12,084,000	12,084,000
SU6132	Govt: Primary Schools (Female), Swabi.		<u>11,522,000</u>	<u>11,522,000</u>
(01-2019)	Creation of New Posts for Primary Schools		11,522,000	11,522,000
SU6133	Govt. Primary Schools (Female), Lahore, Swabi		<u>13,490,000</u>	<u>13,490,000</u>

787
SU21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2019)	Creation of New Posts for Primary Schools		13,490,000	13,490,000
SU6236	Government Primary Schools (Male) Topi		<u>16,018,000</u>	<u>16,018,000</u>
(01-2019)	Creation of New Posts for Primary Schools		16,018,000	16,018,000
SU6237	Sub Divisional Education Officer (Female Topi Swabi		<u>6,276,000</u>	<u>6,276,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		6,276,000	6,276,000
SU6238	Government Primary Schools (Female) Topi		<u>6,182,000</u>	<u>6,182,000</u>
(01-2019)	Creation of New Posts for Primary Schools		6,182,000	6,182,000
SU6301	Sub-Divl:Edu:Office (Female) RAZZAR (FEMALE) SWABI		<u>5,440,000</u>	<u>5,440,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		5,440,000	5,440,000
SU6302	Sub-Divl:Edu:Office (Male) RAZZAR (MALE) SWABI		<u>15,064,000</u>	<u>15,064,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		15,064,000	15,064,000
SU6303	Government Primary Schools (Male) Razzar Swabi		<u>36,810,000</u>	<u>36,810,000</u>
(01-2019)	Creation of New Posts for Primary Schools		36,810,000	36,810,000
SU6304	Government Primary Schools (Female) Razzar Swabi		<u>24,164,000</u>	<u>24,164,000</u>
(01-2019)	Creation of New Posts for Primary Schools		24,164,000	24,164,000

788
SU21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SU6358	Sub Divisional Education Officer Male Topi Swabi		<u>7,950,000</u>	<u>7,950,000</u>
(01-2019)	Creation of New Posts for Sub Divisional Education Offices		7,950,000	7,950,000
Total Schemes: 16 Total SNEs:16 GRAND TOTAL:			180,430,000	180,430,000

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ELEMENTARY AND SECONDARY EDUCATION

Charged:
Voted: 180,430,000
Grand Total: **180,430,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

091102	PRIMARY (Voted)		126,452,000	126,452,000
091103	ADMINISTRATION (Voted)		53,978,000	53,978,000

Total

180,430,000

180,430,000

790
ELEMENTARY AND SECONDARY EDUCATION

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>180,430,000</u>	<u>180,430,000</u>
A011	TOTAL PAY		<u>101,201,000</u>	<u>101,201,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29,273,000</u>	<u>29,273,000</u>
A01101	Basic Pay Of Officer		29,273,000	29,273,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>71,928,000</u>	<u>71,928,000</u>
A01151	Basic Pay Other Staff		71,928,000	71,928,000
A012	TOTAL ALLOWANCES		<u>79,229,000</u>	<u>79,229,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>79,229,000</u>	<u>79,229,000</u>
A01202	House Rent Allowance		16,922,000	16,922,000
A01203	Conveyance Allowance		23,166,000	23,166,000
A01217	Medical Allowance		10,422,000	10,422,000
A0122M	Adhoc Releif Allowance 2016		8,475,000	8,475,000
A0122Y	Ad-hoc Relief Allowance 2017		10,122,000	10,122,000
A0123G	Ad-hoc Relief Allowance-2018		10,122,000	10,122,000
NET TOTAL			180,430,000	180,430,000

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ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
12	450	71,928,000
16	129	29,273,000
TOTAL:	579	101,201,000

792
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SU6130	Govt. Primary Schools(male) Swabi			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,182,000</u>	<u>6,182,000</u>
A011	TOTAL PAY	<u>22</u>	<u>3,516,000</u>	<u>3,516,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>22</u>	<u>3,516,000</u>	<u>3,516,000</u>
A01151	Basic Pay Other Staff	<u>22</u>	<u>3,516,000</u>	<u>3,516,000</u>
P006	Primary School (BPS-12) Teacher	22	3,516,000	3,516,000
A012	TOTAL ALLOWANCES		<u>2,666,000</u>	<u>2,666,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,666,000</u>	<u>2,666,000</u>
A01202	House Rent Allowance		518,000	518,000
A01203	Conveyance Allowance		754,000	754,000
A01217	Medical Allowance		396,000	396,000
A0122M	Adhoc Relief Allowance 2016		294,000	294,000
A0122Y	Ad-hoc Relief Allowance 2017		352,000	352,000
A0123G	Ad-hoc Relief Allowance-2018		352,000	352,000
	Creation of New Posts for Primary Schools		6,182,000	6,182,000
	Govt. Primary Schools(male) Swabi		6,182,000	6,182,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6182000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SU6131	Govt. Primary Schools(male) Lahore Swabi			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,084,000</u>	<u>12,084,000</u>
A011	TOTAL PAY	<u>43</u>	<u>6,874,000</u>	<u>6,874,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>43</u>	<u>6,874,000</u>	<u>6,874,000</u>
A01151	Basic Pay Other Staff	<u>43</u>	<u>6,874,000</u>	<u>6,874,000</u>
P006	Primary School (BPS-12) Teacher	43	6,874,000	6,874,000
A012	TOTAL ALLOWANCES		<u>5,210,000</u>	<u>5,210,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,210,000</u>	<u>5,210,000</u>
A01202	House Rent Allowance		1,012,000	1,012,000
A01203	Conveyance Allowance		1,474,000	1,474,000
A01217	Medical Allowance		774,000	774,000
A0122M	Adhoc Relief Allowance 2016		574,000	574,000
A0122Y	Ad-hoc Relief Allowance 2017		688,000	688,000
A0123G	Ad-hoc Relief Allowance-2018		688,000	688,000
	Creation of New Posts for Primary Schools		<u>12,084,000</u>	<u>12,084,000</u>
	Govt. Primary Schools(male) Lahore Swabi		<u>12,084,000</u>	<u>12,084,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12084000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SU6132	Govt: Primary Schools (Female), Swabi.			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,522,000</u>	<u>11,522,000</u>
A011	TOTAL PAY	<u>41</u>	<u>6,554,000</u>	<u>6,554,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>41</u>	<u>6,554,000</u>	<u>6,554,000</u>
A01151	Basic Pay Other Staff	<u>41</u>	<u>6,554,000</u>	<u>6,554,000</u>
P006	Primary School (BPS-12) Teacher	41	6,554,000	6,554,000
A012	TOTAL ALLOWANCES		<u>4,968,000</u>	<u>4,968,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,968,000</u>	<u>4,968,000</u>
A01202	House Rent Allowance		964,000	964,000
A01203	Conveyance Allowance		1,406,000	1,406,000
A01217	Medical Allowance		738,000	738,000
A0122M	Adhoc Relief Allowance 2016		548,000	548,000
A0122Y	Ad-hoc Relief Allowance 2017		656,000	656,000
A0123G	Ad-hoc Relief Allowance-2018		656,000	656,000
	Creation of New Posts for Primary Schools		<u>11,522,000</u>	<u>11,522,000</u>
	Govt: Primary Schools (Female), Swabi.		<u>11,522,000</u>	<u>11,522,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11522000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SU6133	Govt. Primary Schools (Female), Lahore, Swabi				
(01-2019)	Creation of New Posts for Primary Schools				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			13,490,000	13,490,000
A011	TOTAL PAY	48		7,672,000	7,672,000
A011-2	TOTAL PAY OF OTHER STAFF	48		7,672,000	7,672,000
A01151	Basic Pay Other Staff	48		7,672,000	7,672,000
P006	Primary School (BPS-12) Teacher	48		7,672,000	7,672,000
A012	TOTAL ALLOWANCES			5,818,000	5,818,000
A012-1	REGULAR ALLOWANCES			5,818,000	5,818,000
A01202	House Rent Allowance			1,130,000	1,130,000
A01203	Conveyance Allowance			1,646,000	1,646,000
A01217	Medical Allowance			864,000	864,000
A0122M	Adhoc Relief Allowance 2016			642,000	642,000
A0122Y	Ad-hoc Relief Allowance 2017			768,000	768,000
A0123G	Ad-hoc Relief Allowance-2018			768,000	768,000
Creation of New Posts for Primary Schools				13,490,000	13,490,000
Govt. Primary Schools (Female), Lahore, Swabi				13,490,000	13,490,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13490000 /-(Recurring) will be required for the purpose during 2019-2020

796
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SU6236	Government Primary Schools (Male) Topi			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,018,000</u>	<u>16,018,000</u>
A011	TOTAL PAY	<u>57</u>	<u>9,110,000</u>	<u>9,110,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>57</u>	<u>9,110,000</u>	<u>9,110,000</u>
A01151	Basic Pay Other Staff	<u>57</u>	<u>9,110,000</u>	<u>9,110,000</u>
P006	Primary School (BPS-12) Teacher	57	9,110,000	9,110,000
A012	TOTAL ALLOWANCES		<u>6,908,000</u>	<u>6,908,000</u>
A012-1	REGULAR ALLOWANCES		<u>6,908,000</u>	<u>6,908,000</u>
A01202	House Rent Allowance		1,342,000	1,342,000
A01203	Conveyance Allowance		1,954,000	1,954,000
A01217	Medical Allowance		1,026,000	1,026,000
A0122M	Adhoc Releif Allowance 2016		762,000	762,000
A0122Y	Ad-hoc Relief Allowance 2017		912,000	912,000
A0123G	Ad-hoc Relief Allowance-2018		912,000	912,000
	Creation of New Posts for Primary Schools		<u>16,018,000</u>	<u>16,018,000</u>
	Government Primary Schools (Male) Topi		<u>16,018,000</u>	<u>16,018,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16018000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SU6238	Government Primary Schools (Female) Topi			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,182,000</u>	<u>6,182,000</u>
A011	TOTAL PAY	<u>22</u>	<u>3,516,000</u>	<u>3,516,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>22</u>	<u>3,516,000</u>	<u>3,516,000</u>
A01151	Basic Pay Other Staff	<u>22</u>	<u>3,516,000</u>	<u>3,516,000</u>
P006	Primary School (BPS-12) Teacher	22	3,516,000	3,516,000
A012	TOTAL ALLOWANCES		<u>2,666,000</u>	<u>2,666,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,666,000</u>	<u>2,666,000</u>
A01202	House Rent Allowance		518,000	518,000
A01203	Conveyance Allowance		754,000	754,000
A01217	Medical Allowance		396,000	396,000
A0122M	Adhoc Relief Allowance 2016		294,000	294,000
A0122Y	Ad-hoc Relief Allowance 2017		352,000	352,000
A0123G	Ad-hoc Relief Allowance-2018		352,000	352,000
	Creation of New Posts for Primary Schools		6,182,000	6,182,000
	Government Primary Schools (Female) Topi		6,182,000	6,182,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6182000 /-(Recurring) will be required for the purpose during 2019-2020

798
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SU6303	Government Primary Schools (Male) Razzar Swabi			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>36,810,000</u>	<u>36,810,000</u>
A011	TOTAL PAY	<u>131</u>	<u>20,940,000</u>	<u>20,940,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>131</u>	<u>20,940,000</u>	<u>20,940,000</u>
A01151	Basic Pay Other Staff	<u>131</u>	<u>20,940,000</u>	<u>20,940,000</u>
P006	Primary School (BPS-12) Teacher	131	20,940,000	20,940,000
A012	TOTAL ALLOWANCES		<u>15,870,000</u>	<u>15,870,000</u>
A012-1	REGULAR ALLOWANCES		<u>15,870,000</u>	<u>15,870,000</u>
A01202	House Rent Allowance		3,082,000	3,082,000
A01203	Conveyance Allowance		4,490,000	4,490,000
A01217	Medical Allowance		2,358,000	2,358,000
A0122M	Adhoc Releif Allowance 2016		1,752,000	1,752,000
A0122Y	Ad-hoc Relief Allowance 2017		2,094,000	2,094,000
A0123G	Ad-hoc Relief Allowance-2018		2,094,000	2,094,000
	Creation of New Posts for Primary Schools		<u>36,810,000</u>	<u>36,810,000</u>
	Government Primary Schools (Male) Razzar Swabi		<u>36,810,000</u>	<u>36,810,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 36810000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SU6304	Government Primary Schools (Female) Razzar Swabi			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,164,000</u>	<u>24,164,000</u>
A011	TOTAL PAY	<u>86</u>	<u>13,746,000</u>	<u>13,746,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>86</u>	<u>13,746,000</u>	<u>13,746,000</u>
A01151	Basic Pay Other Staff	<u>86</u>	<u>13,746,000</u>	<u>13,746,000</u>
P006	Primary School (BPS-12) Teacher	86	13,746,000	13,746,000
A012	TOTAL ALLOWANCES		<u>10,418,000</u>	<u>10,418,000</u>
A012-1	REGULAR ALLOWANCES		<u>10,418,000</u>	<u>10,418,000</u>
A01202	House Rent Allowance		2,024,000	2,024,000
A01203	Conveyance Allowance		2,948,000	2,948,000
A01217	Medical Allowance		1,548,000	1,548,000
A0122M	Adhoc Relief Allowance 2016		1,150,000	1,150,000
A0122Y	Ad-hoc Relief Allowance 2017		1,374,000	1,374,000
A0123G	Ad-hoc Relief Allowance-2018		1,374,000	1,374,000
	Creation of New Posts for Primary Schools		24,164,000	24,164,000
	Government Primary Schools (Female) Razzar Swabi		24,164,000	24,164,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 24164000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
SU6013	Sub Divisional Education Officer (Male) Swabi			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,440,000</u>	<u>5,440,000</u>
A011	TOTAL PAY	<u>13</u>	<u>2,950,000</u>	<u>2,950,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>13</u>	<u>2,950,000</u>	<u>2,950,000</u>
A01101	Basic Pay Of Officer	<u>13</u>	<u>2,950,000</u>	<u>2,950,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	13	2,950,000	2,950,000
A012	TOTAL ALLOWANCES		<u>2,490,000</u>	<u>2,490,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,490,000</u>	<u>2,490,000</u>
A01202	House Rent Allowance		638,000	638,000
A01203	Conveyance Allowance		780,000	780,000
A01217	Medical Allowance		234,000	234,000
A0122M	Adhoc Releif Allowance 2016		248,000	248,000
A0122Y	Ad-hoc Relief Allowance 2017		295,000	295,000
A0123G	Ad-hoc Relief Allowance-2018		295,000	295,000
	Creation of New Posts for Sub-Divisional Education Offices		5,440,000	5,440,000
	Sub Divisional Education Officer (Male) Swabi		5,440,000	5,440,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5440000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
SU6014	Sub Divisional Education Officer (Female Swabi			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,091,000</u>	<u>2,091,000</u>
A011	TOTAL PAY	<u>5</u>	<u>1,135,000</u>	<u>1,135,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>1,135,000</u>	<u>1,135,000</u>
A01101	Basic Pay Of Officer	<u>5</u>	<u>1,135,000</u>	<u>1,135,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	5	1,135,000	1,135,000
A012	TOTAL ALLOWANCES		<u>956,000</u>	<u>956,000</u>
A012-1	REGULAR ALLOWANCES		<u>956,000</u>	<u>956,000</u>
A01202	House Rent Allowance		245,000	245,000
A01203	Conveyance Allowance		300,000	300,000
A01217	Medical Allowance		90,000	90,000
A0122M	Adhoc Releif Allowance 2016		95,000	95,000
A0122Y	Ad-hoc Relief Allowance 2017		113,000	113,000
A0123G	Ad-hoc Relief Allowance-2018		113,000	113,000
	Creation of New Posts for Sub-Divisional Education Offices		2,091,000	2,091,000
	Sub Divisional Education Officer (Female Swabi		2,091,000	2,091,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2091000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
SU6015 Sub Divisional Education Officer (Male) Lahore Swabi				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,532,000</u>	<u>7,532,000</u>
A011 TOTAL PAY	<u>18</u>		<u>4,085,000</u>	<u>4,085,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>18</u>		<u>4,085,000</u>	<u>4,085,000</u>
A01101 Basic Pay Of Officer	<u>18</u>		<u>4,085,000</u>	<u>4,085,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	18		4,085,000	4,085,000
A012 TOTAL ALLOWANCES			<u>3,447,000</u>	<u>3,447,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,447,000</u>	<u>3,447,000</u>
A01202 House Rent Allowance			884,000	884,000
A01203 Conveyance Allowance			1,080,000	1,080,000
A01217 Medical Allowance			324,000	324,000
A0122M Adhoc Releif Allowance 2016			343,000	343,000
A0122Y Ad-hoc Relief Allowance 2017			408,000	408,000
A0123G Ad-hoc Relief Allowance-2018			408,000	408,000
Creation of New Posts for Sub-Divisional Education Offices			7,532,000	7,532,000
Sub Divisional Education Officer (Male) Lahore Swabi			7,532,000	7,532,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7532000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
SU6016 Sub Divisional Education Officer (Male) Lahore Swabi				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,185,000</u>	<u>4,185,000</u>
A011 TOTAL PAY	<u>10</u>		<u>2,269,000</u>	<u>2,269,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>10</u>		<u>2,269,000</u>	<u>2,269,000</u>
A01101 Basic Pay Of Officer	<u>10</u>		<u>2,269,000</u>	<u>2,269,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	10		2,269,000	2,269,000
A012 TOTAL ALLOWANCES			<u>1,916,000</u>	<u>1,916,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,916,000</u>	<u>1,916,000</u>
A01202 House Rent Allowance			491,000	491,000
A01203 Conveyance Allowance			600,000	600,000
A01217 Medical Allowance			180,000	180,000
A0122M Adhoc Releif Allowance 2016			191,000	191,000
A0122Y Ad-hoc Relief Allowance 2017			227,000	227,000
A0123G Ad-hoc Relief Allowance-2018			227,000	227,000
Creation of New Posts for Sub-Divisional Education Offices			4,185,000	4,185,000
Sub Divisional Education Officer (Male) Lahore Swabi			4,185,000	4,185,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4185000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
SU6237 Sub Divisional Education Officer (Female Topi Swabi				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,276,000</u>	<u>6,276,000</u>
A011 TOTAL PAY	<u>15</u>		<u>3,404,000</u>	<u>3,404,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>15</u>		<u>3,404,000</u>	<u>3,404,000</u>
A01101 Basic Pay Of Officer	<u>15</u>		<u>3,404,000</u>	<u>3,404,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	15		3,404,000	3,404,000
A012 TOTAL ALLOWANCES			<u>2,872,000</u>	<u>2,872,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,872,000</u>	<u>2,872,000</u>
A01202 House Rent Allowance			736,000	736,000
A01203 Conveyance Allowance			900,000	900,000
A01217 Medical Allowance			270,000	270,000
A0122M Adhoc Releif Allowance 2016			286,000	286,000
A0122Y Ad-hoc Relief Allowance 2017			340,000	340,000
A0123G Ad-hoc Relief Allowance-2018			340,000	340,000
Creation of New Posts for Sub-Divisional Education Offices			<u>6,276,000</u>	<u>6,276,000</u>
Sub Divisional Education Officer (Female Topi Swabi			<u>6,276,000</u>	<u>6,276,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6276000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
SU6301 Sub-Divl:Edu:Office (Female) RAZZAR (FEMALE) SWABI				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,440,000</u>	<u>5,440,000</u>
A011 TOTAL PAY	<u>13</u>		<u>2,950,000</u>	<u>2,950,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>13</u>		<u>2,950,000</u>	<u>2,950,000</u>
A01101 Basic Pay Of Officer	<u>13</u>		<u>2,950,000</u>	<u>2,950,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	13		2,950,000	2,950,000
A012 TOTAL ALLOWANCES			<u>2,490,000</u>	<u>2,490,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,490,000</u>	<u>2,490,000</u>
A01202 House Rent Allowance			638,000	638,000
A01203 Conveyance Allowance			780,000	780,000
A01217 Medical Allowance			234,000	234,000
A0122M Adhoc Releif Allowance 2016			248,000	248,000
A0122Y Ad-hoc Relief Allowance 2017			295,000	295,000
A0123G Ad-hoc Relief Allowance-2018			295,000	295,000
Creation of New Posts for Sub-Divisional Education Offices			5,440,000	5,440,000
Sub-Divl:Edu:Office (Female) RAZZAR (FEMALE) SWABI			5,440,000	5,440,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5440000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
SU6302	Sub-Divl:Edu:Office (Male) RAZZAR (MALE) SWABI			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,064,000</u>	<u>15,064,000</u>
A011	TOTAL PAY	<u>36</u>	<u>8,169,000</u>	<u>8,169,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>36</u>	<u>8,169,000</u>	<u>8,169,000</u>
A01101	Basic Pay Of Officer	<u>36</u>	<u>8,169,000</u>	<u>8,169,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	36	8,169,000	8,169,000
A012	TOTAL ALLOWANCES		<u>6,895,000</u>	<u>6,895,000</u>
A012-1	REGULAR ALLOWANCES		<u>6,895,000</u>	<u>6,895,000</u>
A01202	House Rent Allowance		1,767,000	1,767,000
A01203	Conveyance Allowance		2,160,000	2,160,000
A01217	Medical Allowance		648,000	648,000
A0122M	Adhoc Releif Allowance 2016		686,000	686,000
A0122Y	Ad-hoc Relief Allowance 2017		817,000	817,000
A0123G	Ad-hoc Relief Allowance-2018		817,000	817,000
	Creation of New Posts for Sub-Divisional Education Offices		15,064,000	15,064,000
	Sub-Divl:Edu:Office (Male) RAZZAR (MALE) SWABI		15,064,000	15,064,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15064000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
SU6358	Sub Divisional Education Officer Male Topi Swabi			
(01-2019)	Creation of New Posts for Sub Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,950,000</u>	<u>7,950,000</u>
A011	TOTAL PAY	<u>19</u>	<u>4,311,000</u>	<u>4,311,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>19</u>	<u>4,311,000</u>	<u>4,311,000</u>
A01101	Basic Pay Of Officer	<u>19</u>	<u>4,311,000</u>	<u>4,311,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	19	4,311,000	4,311,000
A012	TOTAL ALLOWANCES		<u>3,639,000</u>	<u>3,639,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,639,000</u>	<u>3,639,000</u>
A01202	House Rent Allowance		933,000	933,000
A01203	Conveyance Allowance		1,140,000	1,140,000
A01217	Medical Allowance		342,000	342,000
A0122M	Adhoc Releif Allowance 2016		362,000	362,000
A0122Y	Ad-hoc Relief Allowance 2017		431,000	431,000
A0123G	Ad-hoc Relief Allowance-2018		431,000	431,000
	Creation of New Posts for Sub Divisional Education Offices		7,950,000	7,950,000
	Sub Divisional Education Officer Male Topi Swabi		7,950,000	7,950,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7950000 /-(Recurring) will be required for the purpose during 2019-2020

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SW21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SW6132	GOVERNMENT PRIMARY SCHOOLS (MALE) SWAT		<u>14,614,000</u>	<u>14,614,000</u>
(01-2019)	Creation of New Posts for Primary Schools		14,614,000	14,614,000
SW6133	GOVERNMENT PRIMARY SCHOOLS (FEMALE) SWAT		<u>4,496,000</u>	<u>4,496,000</u>
(01-2019)	Creation of New Posts for Primary Schools		4,496,000	4,496,000
SW6195	Sub Divisional Education Officer (Male) Swat		<u>8,369,000</u>	<u>8,369,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		8,369,000	8,369,000
SW6196	Sub Divisional Education Officer (Female) SWAT		<u>5,859,000</u>	<u>5,859,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		5,859,000	5,859,000
SW6396	Sub-Divl: Edu: Office (F) Barikot Swat. (FEMALE) SWAT		<u>1,674,000</u>	<u>1,674,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		1,674,000	1,674,000
SW6397	Sub-Divl: Edu: Office (M) Barikot Swat. (MALE) SWAT		<u>2,929,000</u>	<u>2,929,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		2,929,000	2,929,000
SW6398	Sub-Divl: Edu: Office (F) Behrain, Swat. (FEMALE) SWAT		<u>4,185,000</u>	<u>4,185,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		4,185,000	4,185,000
SW6399	Sub-Divl: Edu: Office (M) Behrain, Swat. (MALE) SWAT		<u>7,115,000</u>	<u>7,115,000</u>

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SW21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		7,115,000	7,115,000
SW6400	Sub-Divl: Edu: Office (F) Charbagh Swat. CHARBAGH (FEMALE) SWAT		<u>1,674,000</u>	<u>1,674,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		1,674,000	1,674,000
SW6401	Sub-Divl: Edu: Office (M) Charbagh Swat. CHARBAGH (MALE) SWAT		<u>2,929,000</u>	<u>2,929,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		2,929,000	2,929,000
SW6402	Sub-Divl: Edu: Office (F) Kabal, Swat. (FEMALE) SWAT		<u>5,021,000</u>	<u>5,021,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		5,021,000	5,021,000
SW6403	Sub-Divl: Edu: Office (M) Kabal, Swat.		<u>7,115,000</u>	<u>7,115,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		7,115,000	7,115,000
SW6404	Sub-Divl:Edu:Office(F)Khwazakhel		<u>3,766,000</u>	<u>3,766,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		3,766,000	3,766,000
SW6405	Sub-Divl:Edu:Office(M)Khwazakhel		<u>5,859,000</u>	<u>5,859,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		5,859,000	5,859,000
SW6406	Sub-Divl:Edu:Office(Female) Matta, Swat. (FEMALE) SWAT		<u>7,115,000</u>	<u>7,115,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		7,115,000	7,115,000

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SW21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SW6407	Sub-Divl:Edu:Office(Male) Matta, Swat.		<u>10,879,000</u>	<u>10,879,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		10,879,000	10,879,000
SW6415	Govt. Primary Schools(Male) Behrain		<u>17,142,000</u>	<u>17,142,000</u>
(01-2019)	Creation of New Posts for Primary Schools		17,142,000	17,142,000
SW6416	Govt. Primary Schools (Female) Behrain		<u>7,308,000</u>	<u>7,308,000</u>
(01-2019)	Creation of New Posts for Primary Schools		7,308,000	7,308,000
SW6419	Govt. Primary Schools (Female) Barikot		<u>7,308,000</u>	<u>7,308,000</u>
(01-2019)	Creation of New Posts for Primary Schools		7,308,000	7,308,000
SW6420	Govt. Primary Schools (Female) Charbagh		<u>4,214,000</u>	<u>4,214,000</u>
(01-2019)	Creation of New Posts for Primary Schools		4,214,000	4,214,000
SW6421	Govt. Primary Schools (Female) Kabal		<u>18,262,000</u>	<u>18,262,000</u>
(01-2019)	Creation of New Posts for Primary Schools		18,262,000	18,262,000
SW6422	Govt. Primary Schools(Female) Khwaza Khela Swat		<u>9,272,000</u>	<u>9,272,000</u>
(01-2019)	Creation of New Posts for Primary Schools		9,272,000	9,272,000
SW6425	Govt. Primary Schools(Male) Barikot		<u>6,464,000</u>	<u>6,464,000</u>

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SW21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2019)	Creation of New Posts for Primary Schools		6,464,000	6,464,000
SW6426	Govt.Primary Schools(Male) Charbagh		<u>8,150,000</u>	<u>8,150,000</u>
(01-2019)	Creation of New Posts for Primary Schools		8,150,000	8,150,000
SW6427	Govt.Primary Schools(Male) Kabal		<u>22,758,000</u>	<u>22,758,000</u>
(01-2019)	Creation of New Posts for Primary Schools		22,758,000	22,758,000
SW6428	Govt.Primary Schools(Male) Khawaza Khela		<u>14,332,000</u>	<u>14,332,000</u>
(01-2019)	Creation of New Posts for Primary Schools		14,332,000	14,332,000
SW6429	Govt.Primary Schools(Male) Matta		<u>33,156,000</u>	<u>33,156,000</u>
(01-2019)	Creation of New Posts for Primary Schools		33,156,000	33,156,000
SW6411	Government Primary Schools (Female) Matta Swat		<u>18,824,000</u>	<u>18,824,000</u>
(01-2019)	Creation of New Posts for Primary Schools		18,824,000	18,824,000
Total Schemes: 28 Total SNEs:28 GRAND TOTAL:			260,789,000	260,789,000

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ELEMENTARY AND SECONDARY EDUCATION

Charged:	
Voted:	<u>260,789,000</u>
Grand Total:	260,789,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

	NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

SUMMARY

FUNCTIONAL

091102	PRIMARY (Voted)	186,300,000	186,300,000
091103	ADMINISTRATION (Voted)	74,489,000	74,489,000

Total

260,789,000

260,789,000

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ELEMENTARY AND SECONDARY EDUCATION

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>260,789,000</u>	<u>260,789,000</u>
A011	TOTAL PAY		<u>146,370,000</u>	<u>146,370,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40,392,000</u>	<u>40,392,000</u>
A01101	Basic Pay Of Officer		40,392,000	40,392,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>105,978,000</u>	<u>105,978,000</u>
A01151	Basic Pay Other Staff		105,978,000	105,978,000
A012	TOTAL ALLOWANCES		<u>114,419,000</u>	<u>114,419,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>114,419,000</u>	<u>114,419,000</u>
A01202	House Rent Allowance		24,339,000	24,339,000
A01203	Conveyance Allowance		33,402,000	33,402,000
A01217	Medical Allowance		15,138,000	15,138,000
A0122M	Adhoc Releif Allowance 2016		12,258,000	12,258,000
A0122Y	Ad-hoc Relief Allowance 2017		14,641,000	14,641,000
A0123G	Ad-hoc Relief Allowance-2018		14,641,000	14,641,000
NET TOTAL			260,789,000	260,789,000

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ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
12	663	105,978,000
16	178	40,392,000
TOTAL:	841	146,370,000

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6132	GOVERNMENT PRIMARY SCHOOLS (MALE) SWAT				
(01-2019)	Creation of New Posts for Primary Schools				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			14,614,000	14,614,000
A011	TOTAL PAY	52		8,312,000	8,312,000
A011-2	TOTAL PAY OF OTHER STAFF	52		8,312,000	8,312,000
A01151	Basic Pay Other Staff	52		8,312,000	8,312,000
P006	Primary School (BPS-12) Teacher	52		8,312,000	8,312,000
A012	TOTAL ALLOWANCES			6,302,000	6,302,000
A012-1	REGULAR ALLOWANCES			6,302,000	6,302,000
A01202	House Rent Allowance			1,224,000	1,224,000
A01203	Conveyance Allowance			1,782,000	1,782,000
A01217	Medical Allowance			936,000	936,000
A0122M	Adhoc Relief Allowance 2016			696,000	696,000
A0122Y	Ad-hoc Relief Allowance 2017			832,000	832,000
A0123G	Ad-hoc Relief Allowance-2018			832,000	832,000
Creation of New Posts for Primary Schools				14,614,000	14,614,000
GOVERNMENT PRIMARY SCHOOLS (MALE) SWAT				14,614,000	14,614,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14614000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6133	GOVERNMENT PRIMARY SCHOOLS (FEMALE) SWAT				
(01-2019)	Creation of New Posts for Primary Schools				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			4,496,000	4,496,000
A011	TOTAL PAY	16		2,558,000	2,558,000
A011-2	TOTAL PAY OF OTHER STAFF	16		2,558,000	2,558,000
A01151	Basic Pay Other Staff	16		2,558,000	2,558,000
P006	Primary School (BPS-12) Teacher	16		2,558,000	2,558,000
A012	TOTAL ALLOWANCES			1,938,000	1,938,000
A012-1	REGULAR ALLOWANCES			1,938,000	1,938,000
A01202	House Rent Allowance			376,000	376,000
A01203	Conveyance Allowance			548,000	548,000
A01217	Medical Allowance			288,000	288,000
A0122M	Adhoc Relief Allowance 2016			214,000	214,000
A0122Y	Ad-hoc Relief Allowance 2017			256,000	256,000
A0123G	Ad-hoc Relief Allowance-2018			256,000	256,000
Creation of New Posts for Primary Schools				4,496,000	4,496,000
GOVERNMENT PRIMARY SCHOOLS (FEMALE) SWAT				4,496,000	4,496,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4496000 /-(Recurring) will be required for the purpose during 2019-2020

822
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SW6415	Govt. Primary Schools(Male) Behrain			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,142,000</u>	<u>17,142,000</u>
A011	TOTAL PAY	<u>61</u>	<u>9,750,000</u>	<u>9,750,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>61</u>	<u>9,750,000</u>	<u>9,750,000</u>
A01151	Basic Pay Other Staff	<u>61</u>	<u>9,750,000</u>	<u>9,750,000</u>
P006	Primary School (BPS-12) Teacher	61	9,750,000	9,750,000
A012	TOTAL ALLOWANCES		<u>7,392,000</u>	<u>7,392,000</u>
A012-1	REGULAR ALLOWANCES		<u>7,392,000</u>	<u>7,392,000</u>
A01202	House Rent Allowance		1,436,000	1,436,000
A01203	Conveyance Allowance		2,090,000	2,090,000
A01217	Medical Allowance		1,098,000	1,098,000
A0122M	Adhoc Relief Allowance 2016		816,000	816,000
A0122Y	Ad-hoc Relief Allowance 2017		976,000	976,000
A0123G	Ad-hoc Relief Allowance-2018		976,000	976,000
	Creation of New Posts for Primary Schools		17,142,000	17,142,000
	Govt. Primary Schools(Male) Behrain		17,142,000	17,142,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 17142000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SW6416	Govt. Primary Schools (Female) Behrain			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,308,000</u>	<u>7,308,000</u>
A011	TOTAL PAY	<u>26</u>	<u>4,156,000</u>	<u>4,156,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>26</u>	<u>4,156,000</u>	<u>4,156,000</u>
A01151	Basic Pay Other Staff	<u>26</u>	<u>4,156,000</u>	<u>4,156,000</u>
P006	Primary School (BPS-12) Teacher	26	4,156,000	4,156,000
A012	TOTAL ALLOWANCES		<u>3,152,000</u>	<u>3,152,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,152,000</u>	<u>3,152,000</u>
A01202	House Rent Allowance		612,000	612,000
A01203	Conveyance Allowance		892,000	892,000
A01217	Medical Allowance		468,000	468,000
A0122M	Adhoc Relief Allowance 2016		348,000	348,000
A0122Y	Ad-hoc Relief Allowance 2017		416,000	416,000
A0123G	Ad-hoc Relief Allowance-2018		416,000	416,000
	Creation of New Posts for Primary Schools		7,308,000	7,308,000
	Govt. Primary Schools (Female) Behrain		7,308,000	7,308,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7308000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SW6419	Govt. Primary Schools (Female) Barikot			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,308,000</u>	<u>7,308,000</u>
A011	TOTAL PAY	<u>26</u>	<u>4,156,000</u>	<u>4,156,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>26</u>	<u>4,156,000</u>	<u>4,156,000</u>
A01151	Basic Pay Other Staff	<u>26</u>	<u>4,156,000</u>	<u>4,156,000</u>
P006	Primary School (BPS-12) Teacher	26	4,156,000	4,156,000
A012	TOTAL ALLOWANCES		<u>3,152,000</u>	<u>3,152,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,152,000</u>	<u>3,152,000</u>
A01202	House Rent Allowance		612,000	612,000
A01203	Conveyance Allowance		892,000	892,000
A01217	Medical Allowance		468,000	468,000
A0122M	Adhoc Relief Allowance 2016		348,000	348,000
A0122Y	Ad-hoc Relief Allowance 2017		416,000	416,000
A0123G	Ad-hoc Relief Allowance-2018		416,000	416,000
	Creation of New Posts for Primary Schools		7,308,000	7,308,000
	Govt. Primary Schools (Female) Barikot		7,308,000	7,308,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7308000 /-(Recurring) will be required for the purpose during 2019-2020

825
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SW6420	Govt. Primary Schools (Female) Charbagh			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,214,000</u>	<u>4,214,000</u>
A011	TOTAL PAY	<u>15</u>	<u>2,398,000</u>	<u>2,398,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>15</u>	<u>2,398,000</u>	<u>2,398,000</u>
A01151	Basic Pay Other Staff	<u>15</u>	<u>2,398,000</u>	<u>2,398,000</u>
P006	Primary School (BPS-12) Teacher	15	2,398,000	2,398,000
A012	TOTAL ALLOWANCES		<u>1,816,000</u>	<u>1,816,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,816,000</u>	<u>1,816,000</u>
A01202	House Rent Allowance		352,000	352,000
A01203	Conveyance Allowance		514,000	514,000
A01217	Medical Allowance		270,000	270,000
A0122M	Adhoc Relief Allowance 2016		200,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017		240,000	240,000
A0123G	Ad-hoc Relief Allowance-2018		240,000	240,000
	Creation of New Posts for Primary Schools		4,214,000	4,214,000
	Govt. Primary Schools (Female) Charbagh		4,214,000	4,214,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4214000 /-(Recurring) will be required for the purpose during 2019-2020

826
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SW6421	Govt. Primary Schools (Female) Kabal			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,262,000</u>	<u>18,262,000</u>
A011	TOTAL PAY	<u>65</u>	<u>10,390,000</u>	<u>10,390,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>65</u>	<u>10,390,000</u>	<u>10,390,000</u>
A01151	Basic Pay Other Staff	<u>65</u>	<u>10,390,000</u>	<u>10,390,000</u>
P006	Primary School (BPS-12) Teacher	65	10,390,000	10,390,000
A012	TOTAL ALLOWANCES		<u>7,872,000</u>	<u>7,872,000</u>
A012-1	REGULAR ALLOWANCES		<u>7,872,000</u>	<u>7,872,000</u>
A01202	House Rent Allowance		1,530,000	1,530,000
A01203	Conveyance Allowance		2,228,000	2,228,000
A01217	Medical Allowance		1,170,000	1,170,000
A0122M	Adhoc Relief Allowance 2016		868,000	868,000
A0122Y	Ad-hoc Relief Allowance 2017		1,038,000	1,038,000
A0123G	Ad-hoc Relief Allowance-2018		1,038,000	1,038,000
	Creation of New Posts for Primary Schools		18,262,000	18,262,000
	Govt. Primary Schools (Female) Kabal		18,262,000	18,262,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 18262000 /-(Recurring) will be required for the purpose during 2019-2020

827
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SW6422	Govt. Primary Schools(Female) Khwaza Khela Swat			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,272,000</u>	<u>9,272,000</u>
A011	TOTAL PAY	<u>33</u>	<u>5,274,000</u>	<u>5,274,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>33</u>	<u>5,274,000</u>	<u>5,274,000</u>
A01151	Basic Pay Other Staff	<u>33</u>	<u>5,274,000</u>	<u>5,274,000</u>
P006	Primary School (BPS-12) Teacher	33	5,274,000	5,274,000
A012	TOTAL ALLOWANCES		<u>3,998,000</u>	<u>3,998,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,998,000</u>	<u>3,998,000</u>
A01202	House Rent Allowance		776,000	776,000
A01203	Conveyance Allowance		1,130,000	1,130,000
A01217	Medical Allowance		594,000	594,000
A0122M	Adhoc Relief Allowance 2016		442,000	442,000
A0122Y	Ad-hoc Relief Allowance 2017		528,000	528,000
A0123G	Ad-hoc Relief Allowance-2018		528,000	528,000
	Creation of New Posts for Primary Schools		9,272,000	9,272,000
	Govt. Primary Schools(Female) Khwaza Khela Swat		9,272,000	9,272,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9272000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SW6425	Govt. Primary Schools(Male) Barikot			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,464,000</u>	<u>6,464,000</u>
A011	TOTAL PAY	<u>23</u>	<u>3,676,000</u>	<u>3,676,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>23</u>	<u>3,676,000</u>	<u>3,676,000</u>
A01151	Basic Pay Other Staff	<u>23</u>	<u>3,676,000</u>	<u>3,676,000</u>
P006	Primary School (BPS-12) Teacher	23	3,676,000	3,676,000
A012	TOTAL ALLOWANCES		<u>2,788,000</u>	<u>2,788,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,788,000</u>	<u>2,788,000</u>
A01202	House Rent Allowance		542,000	542,000
A01203	Conveyance Allowance		788,000	788,000
A01217	Medical Allowance		414,000	414,000
A0122M	Adhoc Relief Allowance 2016		308,000	308,000
A0122Y	Ad-hoc Relief Allowance 2017		368,000	368,000
A0123G	Ad-hoc Relief Allowance-2018		368,000	368,000
	Creation of New Posts for Primary Schools		6,464,000	6,464,000
	Govt. Primary Schools(Male) Barikot		6,464,000	6,464,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6464000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6426	Govt.Primary Schools(Male) Charbagh				
(01-2019)	Creation of New Posts for Primary Schools				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,150,000</u>	<u>8,150,000</u>
A011	TOTAL PAY	<u>29</u>		<u>4,636,000</u>	<u>4,636,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>29</u>		<u>4,636,000</u>	<u>4,636,000</u>
A01151	Basic Pay Other Staff	<u>29</u>		<u>4,636,000</u>	<u>4,636,000</u>
P006	Primary School (BPS-12) Teacher	29		4,636,000	4,636,000
A012	TOTAL ALLOWANCES			<u>3,514,000</u>	<u>3,514,000</u>
A012-1	REGULAR ALLOWANCES			<u>3,514,000</u>	<u>3,514,000</u>
A01202	House Rent Allowance			682,000	682,000
A01203	Conveyance Allowance			994,000	994,000
A01217	Medical Allowance			522,000	522,000
A0122M	Adhoc Relief Allowance 2016			388,000	388,000
A0122Y	Ad-hoc Relief Allowance 2017			464,000	464,000
A0123G	Ad-hoc Relief Allowance-2018			464,000	464,000
	Creation of New Posts for Primary Schools			8,150,000	8,150,000
	Govt.Primary Schools(Male) Charbagh			8,150,000	8,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8150000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
SW6427	Govt.Primary Schools(Male) Kabal				
(01-2019)	Creation of New Posts for Primary Schools				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,758,000</u>	<u>22,758,000</u>
A011	TOTAL PAY	<u>81</u>		<u>12,948,000</u>	<u>12,948,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>81</u>		<u>12,948,000</u>	<u>12,948,000</u>
A01151	Basic Pay Other Staff	<u>81</u>		<u>12,948,000</u>	<u>12,948,000</u>
P006	Primary School (BPS-12) Teacher	81		12,948,000	12,948,000
A012	TOTAL ALLOWANCES			<u>9,810,000</u>	<u>9,810,000</u>
A012-1	REGULAR ALLOWANCES			<u>9,810,000</u>	<u>9,810,000</u>
A01202	House Rent Allowance			1,906,000	1,906,000
A01203	Conveyance Allowance			2,776,000	2,776,000
A01217	Medical Allowance			1,458,000	1,458,000
A0122M	Adhoc Relief Allowance 2016			1,082,000	1,082,000
A0122Y	Ad-hoc Relief Allowance 2017			1,294,000	1,294,000
A0123G	Ad-hoc Relief Allowance-2018			1,294,000	1,294,000
Creation of New Posts for Primary Schools				22,758,000	22,758,000
Govt.Primary Schools(Male) Kabal				22,758,000	22,758,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 22758000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SW6428	Govt.Primary Schools(Male) Khawaza Khela			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,332,000</u>	<u>14,332,000</u>
A011	TOTAL PAY	<u>51</u>	<u>8,152,000</u>	<u>8,152,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>51</u>	<u>8,152,000</u>	<u>8,152,000</u>
A01151	Basic Pay Other Staff	<u>51</u>	<u>8,152,000</u>	<u>8,152,000</u>
P006	Primary School (BPS-12) Teacher	51	8,152,000	8,152,000
A012	TOTAL ALLOWANCES		<u>6,180,000</u>	<u>6,180,000</u>
A012-1	REGULAR ALLOWANCES		<u>6,180,000</u>	<u>6,180,000</u>
A01202	House Rent Allowance		1,200,000	1,200,000
A01203	Conveyance Allowance		1,748,000	1,748,000
A01217	Medical Allowance		918,000	918,000
A0122M	Adhoc Relief Allowance 2016		682,000	682,000
A0122Y	Ad-hoc Relief Allowance 2017		816,000	816,000
A0123G	Ad-hoc Relief Allowance-2018		816,000	816,000
Creation of New Posts for Primary Schools			<u>14,332,000</u>	<u>14,332,000</u>
Govt.Primary Schools(Male) Khawaza Khela			<u>14,332,000</u>	<u>14,332,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14332000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SW6429	Govt.Primary Schools(Male) Matta			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>33,156,000</u>	<u>33,156,000</u>
A011	TOTAL PAY	<u>118</u>	<u>18,862,000</u>	<u>18,862,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>118</u>	<u>18,862,000</u>	<u>18,862,000</u>
A01151	Basic Pay Other Staff	<u>118</u>	<u>18,862,000</u>	<u>18,862,000</u>
P006	Primary School (BPS-12) Teacher	118	18,862,000	18,862,000
A012	TOTAL ALLOWANCES		<u>14,294,000</u>	<u>14,294,000</u>
A012-1	REGULAR ALLOWANCES		<u>14,294,000</u>	<u>14,294,000</u>
A01202	House Rent Allowance		2,776,000	2,776,000
A01203	Conveyance Allowance		4,044,000	4,044,000
A01217	Medical Allowance		2,124,000	2,124,000
A0122M	Adhoc Relief Allowance 2016		1,578,000	1,578,000
A0122Y	Ad-hoc Relief Allowance 2017		1,886,000	1,886,000
A0123G	Ad-hoc Relief Allowance-2018		1,886,000	1,886,000
	Creation of New Posts for Primary Schools		33,156,000	33,156,000
	Govt.Primary Schools(Male) Matta		33,156,000	33,156,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 33156000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
SW6411	Government Primary Schools (Female) Matta Swat			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,824,000</u>	<u>18,824,000</u>
A011	TOTAL PAY	<u>67</u>	<u>10,710,000</u>	<u>10,710,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>67</u>	<u>10,710,000</u>	<u>10,710,000</u>
A01151	Basic Pay Other Staff	<u>67</u>	<u>10,710,000</u>	<u>10,710,000</u>
P006	Primary School (BPS-12) Teacher	67	10,710,000	10,710,000
A012	TOTAL ALLOWANCES		<u>8,114,000</u>	<u>8,114,000</u>
A012-1	REGULAR ALLOWANCES		<u>8,114,000</u>	<u>8,114,000</u>
A01202	House Rent Allowance		1,576,000	1,576,000
A01203	Conveyance Allowance		2,296,000	2,296,000
A01217	Medical Allowance		1,206,000	1,206,000
A0122M	Adhoc Relief Allowance 2016		896,000	896,000
A0122Y	Ad-hoc Relief Allowance 2017		1,070,000	1,070,000
A0123G	Ad-hoc Relief Allowance-2018		1,070,000	1,070,000
	Creation of New Posts for Primary Schools		18,824,000	18,824,000
	Government Primary Schools (Female) Matta Swat		18,824,000	18,824,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 18824000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
SW6195	Sub Divisional Education Officer (Male) Swat			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,369,000</u>	<u>8,369,000</u>
A011	TOTAL PAY	<u>20</u>	<u>4,538,000</u>	<u>4,538,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>20</u>	<u>4,538,000</u>	<u>4,538,000</u>
A01101	Basic Pay Of Officer	<u>20</u>	<u>4,538,000</u>	<u>4,538,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	20	4,538,000	4,538,000
A012	TOTAL ALLOWANCES		<u>3,831,000</u>	<u>3,831,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,831,000</u>	<u>3,831,000</u>
A01202	House Rent Allowance		982,000	982,000
A01203	Conveyance Allowance		1,200,000	1,200,000
A01217	Medical Allowance		360,000	360,000
A0122M	Adhoc Releif Allowance 2016		381,000	381,000
A0122Y	Ad-hoc Relief Allowance 2017		454,000	454,000
A0123G	Ad-hoc Relief Allowance-2018		454,000	454,000
	Creation of New Posts for Sub-Divisional Education Offices		8,369,000	8,369,000
	Sub Divisional Education Officer (Male) Swat		8,369,000	8,369,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8369000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
SW6196 Sub Divisional Education Officer (Female SWAT				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,859,000</u>	<u>5,859,000</u>
A011 TOTAL PAY	<u>14</u>		<u>3,177,000</u>	<u>3,177,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>14</u>		<u>3,177,000</u>	<u>3,177,000</u>
A01101 Basic Pay Of Officer	<u>14</u>		<u>3,177,000</u>	<u>3,177,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	14		3,177,000	3,177,000
A012 TOTAL ALLOWANCES			<u>2,682,000</u>	<u>2,682,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,682,000</u>	<u>2,682,000</u>
A01202 House Rent Allowance			687,000	687,000
A01203 Conveyance Allowance			840,000	840,000
A01217 Medical Allowance			252,000	252,000
A0122M Adhoc Releif Allowance 2016			267,000	267,000
A0122Y Ad-hoc Relief Allowance 2017			318,000	318,000
A0123G Ad-hoc Relief Allowance-2018			318,000	318,000
Creation of New Posts for Sub-Divisional Education Offices			5,859,000	5,859,000
Sub Divisional Education Officer (Female SWAT			5,859,000	5,859,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5859000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
SW6396	Sub-Divl: Edu: Office (F) Barikot Swat. (FEMALE) SWAT			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,674,000</u>	<u>1,674,000</u>
A011	TOTAL PAY	<u>4</u>	<u>908,000</u>	<u>908,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>908,000</u>	<u>908,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>908,000</u>	<u>908,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	4	908,000	908,000
A012	TOTAL ALLOWANCES		<u>766,000</u>	<u>766,000</u>
A012-1	REGULAR ALLOWANCES		<u>766,000</u>	<u>766,000</u>
A01202	House Rent Allowance		196,000	196,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		72,000	72,000
A0122M	Adhoc Releif Allowance 2016		76,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017		91,000	91,000
A0123G	Ad-hoc Relief Allowance-2018		91,000	91,000
	Creation of New Posts for Sub-Divisional Education Offices		<u>1,674,000</u>	<u>1,674,000</u>
	Sub-Divl: Edu: Office (F) Barikot Swat. (FEMALE) SWAT		<u>1,674,000</u>	<u>1,674,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1674000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
SW6397 Sub-Divl: Edu: Office (M) Barikot Swat. (MALE) SWAT				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,929,000</u>	<u>2,929,000</u>
A011 TOTAL PAY	<u>7</u>		<u>1,588,000</u>	<u>1,588,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>7</u>		<u>1,588,000</u>	<u>1,588,000</u>
A01101 Basic Pay Of Officer	<u>7</u>		<u>1,588,000</u>	<u>1,588,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	7		1,588,000	1,588,000
A012 TOTAL ALLOWANCES			<u>1,341,000</u>	<u>1,341,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,341,000</u>	<u>1,341,000</u>
A01202 House Rent Allowance			344,000	344,000
A01203 Conveyance Allowance			420,000	420,000
A01217 Medical Allowance			126,000	126,000
A0122M Adhoc Releif Allowance 2016			133,000	133,000
A0122Y Ad-hoc Relief Allowance 2017			159,000	159,000
A0123G Ad-hoc Relief Allowance-2018			159,000	159,000
Creation of New Posts for Sub-Divisional Education Offices			2,929,000	2,929,000
Sub-Divl: Edu: Office (M) Barikot Swat. (MALE) SWAT			2,929,000	2,929,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2929000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
SW6398	Sub-Divl: Edu: Office (F) Behrain, Swat. (FEMALE) SWAT			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,185,000</u>	<u>4,185,000</u>
A011	TOTAL PAY	<u>10</u>	<u>2,269,000</u>	<u>2,269,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>10</u>	<u>2,269,000</u>	<u>2,269,000</u>
A01101	Basic Pay Of Officer	<u>10</u>	<u>2,269,000</u>	<u>2,269,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	10	2,269,000	2,269,000
A012	TOTAL ALLOWANCES		<u>1,916,000</u>	<u>1,916,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,916,000</u>	<u>1,916,000</u>
A01202	House Rent Allowance		491,000	491,000
A01203	Conveyance Allowance		600,000	600,000
A01217	Medical Allowance		180,000	180,000
A0122M	Adhoc Releif Allowance 2016		191,000	191,000
A0122Y	Ad-hoc Relief Allowance 2017		227,000	227,000
A0123G	Ad-hoc Relief Allowance-2018		227,000	227,000
	Creation of New Posts for Sub-Divisional Education Offices		4,185,000	4,185,000
	Sub-Divl: Edu: Office (F) Behrain, Swat. (FEMALE) SWAT		4,185,000	4,185,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4185000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
SW6399 Sub-Divl: Edu: Office (M) Behrain, Swat. (MALE) SWAT				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,115,000</u>	<u>7,115,000</u>
A011 TOTAL PAY	<u>17</u>		<u>3,858,000</u>	<u>3,858,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>17</u>		<u>3,858,000</u>	<u>3,858,000</u>
A01101 Basic Pay Of Officer	<u>17</u>		<u>3,858,000</u>	<u>3,858,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	17		3,858,000	3,858,000
A012 TOTAL ALLOWANCES			<u>3,257,000</u>	<u>3,257,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,257,000</u>	<u>3,257,000</u>
A01202 House Rent Allowance			835,000	835,000
A01203 Conveyance Allowance			1,020,000	1,020,000
A01217 Medical Allowance			306,000	306,000
A0122M Adhoc Releif Allowance 2016			324,000	324,000
A0122Y Ad-hoc Relief Allowance 2017			386,000	386,000
A0123G Ad-hoc Relief Allowance-2018			386,000	386,000
Creation of New Posts for Sub-Divisional Education Offices			7,115,000	7,115,000
Sub-Divl: Edu: Office (M) Behrain, Swat. (MALE) SWAT			7,115,000	7,115,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7115000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
SW6400	Sub-Divl: Edu: Office (F) Charbagh Swat. CHARBAGH (FEMALE) SWAT			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,674,000</u>	<u>1,674,000</u>
A011	TOTAL PAY	<u>4</u>	<u>908,000</u>	<u>908,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>908,000</u>	<u>908,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>908,000</u>	<u>908,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	4	908,000	908,000
A012	TOTAL ALLOWANCES		<u>766,000</u>	<u>766,000</u>
A012-1	REGULAR ALLOWANCES		<u>766,000</u>	<u>766,000</u>
A01202	House Rent Allowance		196,000	196,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		72,000	72,000
A0122M	Adhoc Releif Allowance 2016		76,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017		91,000	91,000
A0123G	Ad-hoc Relief Allowance-2018		91,000	91,000
	Creation of New Posts for Sub-Divisional Education Offices		<u>1,674,000</u>	<u>1,674,000</u>
	Sub-Divl: Edu: Office (F) Charbagh Swat. CHARBAGH (FEMALE) SWAT		<u>1,674,000</u>	<u>1,674,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1674000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
SW6401 Sub-Divl: Edu: Office (M) Charbagh Swat. CHARBAGH (MALE) SWAT				
(01-2019) Creation of New Posts for Sub-Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,929,000</u>	<u>2,929,000</u>
A011 TOTAL PAY	<u>7</u>		<u>1,588,000</u>	<u>1,588,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>7</u>		<u>1,588,000</u>	<u>1,588,000</u>
A01101 Basic Pay Of Officer	<u>7</u>		<u>1,588,000</u>	<u>1,588,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	7		1,588,000	1,588,000
A012 TOTAL ALLOWANCES			<u>1,341,000</u>	<u>1,341,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,341,000</u>	<u>1,341,000</u>
A01202 House Rent Allowance			344,000	344,000
A01203 Conveyance Allowance			420,000	420,000
A01217 Medical Allowance			126,000	126,000
A0122M Adhoc Releif Allowance 2016			133,000	133,000
A0122Y Ad-hoc Relief Allowance 2017			159,000	159,000
A0123G Ad-hoc Relief Allowance-2018			159,000	159,000
Creation of New Posts for Sub-Divisional Education Offices			2,929,000	2,929,000
Sub-Divl: Edu: Office (M) Charbagh Swat. CHARBAGH (MALE) SWAT			2,929,000	2,929,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2929000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
SW6402	Sub-Divl: Edu: Office (F) Kabal, Swat. (FEMALE) SWAT			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,021,000</u>	<u>5,021,000</u>
A011	TOTAL PAY	<u>12</u>	<u>2,723,000</u>	<u>2,723,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>12</u>	<u>2,723,000</u>	<u>2,723,000</u>
A01101	Basic Pay Of Officer	<u>12</u>	<u>2,723,000</u>	<u>2,723,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	12	2,723,000	2,723,000
A012	TOTAL ALLOWANCES		<u>2,298,000</u>	<u>2,298,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,298,000</u>	<u>2,298,000</u>
A01202	House Rent Allowance		589,000	589,000
A01203	Conveyance Allowance		720,000	720,000
A01217	Medical Allowance		216,000	216,000
A0122M	Adhoc Releif Allowance 2016		229,000	229,000
A0122Y	Ad-hoc Relief Allowance 2017		272,000	272,000
A0123G	Ad-hoc Relief Allowance-2018		272,000	272,000
	Creation of New Posts for Sub-Divisional Education Offices		5,021,000	5,021,000
	Sub-Divl: Edu: Office (F) Kabal, Swat. (FEMALE) SWAT		5,021,000	5,021,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5021000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
SW6403	Sub-Divl: Edu: Office (M) Kabal, Swat.			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,115,000</u>	<u>7,115,000</u>
A011	TOTAL PAY	<u>17</u>	<u>3,858,000</u>	<u>3,858,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>17</u>	<u>3,858,000</u>	<u>3,858,000</u>
A01101	Basic Pay Of Officer	<u>17</u>	<u>3,858,000</u>	<u>3,858,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	17	3,858,000	3,858,000
A012	TOTAL ALLOWANCES		<u>3,257,000</u>	<u>3,257,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,257,000</u>	<u>3,257,000</u>
A01202	House Rent Allowance		835,000	835,000
A01203	Conveyance Allowance		1,020,000	1,020,000
A01217	Medical Allowance		306,000	306,000
A0122M	Adhoc Releif Allowance 2016		324,000	324,000
A0122Y	Ad-hoc Relief Allowance 2017		386,000	386,000
A0123G	Ad-hoc Relief Allowance-2018		386,000	386,000
	Creation of New Posts for Sub-Divisional Education Offices		<u>7,115,000</u>	<u>7,115,000</u>
	Sub-Divl: Edu: Office (M) Kabal, Swat.		<u>7,115,000</u>	<u>7,115,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7115000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
SW6404	Sub-Divl:Edu:Office(F)Khwazakhela, Swat. KHWAZAKHELA (FEMALE) SWAT			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,766,000</u>	<u>3,766,000</u>
A011	TOTAL PAY	<u>9</u>	<u>2,042,000</u>	<u>2,042,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>9</u>	<u>2,042,000</u>	<u>2,042,000</u>
A01101	Basic Pay Of Officer	<u>9</u>	<u>2,042,000</u>	<u>2,042,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Office	9	2,042,000	2,042,000
A012	TOTAL ALLOWANCES		<u>1,724,000</u>	<u>1,724,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,724,000</u>	<u>1,724,000</u>
A01202	House Rent Allowance		442,000	442,000
A01203	Conveyance Allowance		540,000	540,000
A01217	Medical Allowance		162,000	162,000
A0122M	Adhoc Releif Allowance 2016		172,000	172,000
A0122Y	Ad-hoc Relief Allowance 2017		204,000	204,000
A0123G	Ad-hoc Relief Allowance-2018		204,000	204,000
	Creation of New Posts for Sub-Divisional Education Offices		<u>3,766,000</u>	<u>3,766,000</u>
	Sub-Divl:Edu:Office(F)Khwazakhela, Swat. KHWAZAKHELA (FEMALE) SWAT		<u>3,766,000</u>	<u>3,766,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3766000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
SW6405	Sub-Divl:Edu:Office(M)Khwazakhela, Swat.			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,859,000</u>	<u>5,859,000</u>
A011	TOTAL PAY	<u>14</u>	<u>3,177,000</u>	<u>3,177,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>14</u>	<u>3,177,000</u>	<u>3,177,000</u>
A01101	Basic Pay Of Officer	<u>14</u>	<u>3,177,000</u>	<u>3,177,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	14	3,177,000	3,177,000
A012	TOTAL ALLOWANCES		<u>2,682,000</u>	<u>2,682,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,682,000</u>	<u>2,682,000</u>
A01202	House Rent Allowance		687,000	687,000
A01203	Conveyance Allowance		840,000	840,000
A01217	Medical Allowance		252,000	252,000
A0122M	Adhoc Releif Allowance 2016		267,000	267,000
A0122Y	Ad-hoc Relief Allowance 2017		318,000	318,000
A0123G	Ad-hoc Relief Allowance-2018		318,000	318,000
	Creation of New Posts for Sub-Divisional Education Offices		5,859,000	5,859,000
	Sub-Divl:Edu:Office(M)Khwazakhela, Swat.		5,859,000	5,859,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5859000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
SW6406	Sub-Divl:Edu:Office(Female) Matta, Swat. (FEMALE) SWAT			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,115,000</u>	<u>7,115,000</u>
A011	TOTAL PAY	<u>17</u>	<u>3,858,000</u>	<u>3,858,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>17</u>	<u>3,858,000</u>	<u>3,858,000</u>
A01101	Basic Pay Of Officer	<u>17</u>	<u>3,858,000</u>	<u>3,858,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	17	3,858,000	3,858,000
A012	TOTAL ALLOWANCES		<u>3,257,000</u>	<u>3,257,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,257,000</u>	<u>3,257,000</u>
A01202	House Rent Allowance		835,000	835,000
A01203	Conveyance Allowance		1,020,000	1,020,000
A01217	Medical Allowance		306,000	306,000
A0122M	Adhoc Releif Allowance 2016		324,000	324,000
A0122Y	Ad-hoc Relief Allowance 2017		386,000	386,000
A0123G	Ad-hoc Relief Allowance-2018		386,000	386,000
	Creation of New Posts for Sub-Divisional Education Offices		7,115,000	7,115,000
	Sub-Divl:Edu:Office(Female) Matta, Swat. (FEMALE) SWAT		7,115,000	7,115,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7115000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
SW6407	Sub-Divl:Edu:Office(Male) Matta, Swat.			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,879,000</u>	<u>10,879,000</u>
A011	TOTAL PAY	<u>26</u>	<u>5,900,000</u>	<u>5,900,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>26</u>	<u>5,900,000</u>	<u>5,900,000</u>
A01101	Basic Pay Of Officer	<u>26</u>	<u>5,900,000</u>	<u>5,900,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	26	5,900,000	5,900,000
A012	TOTAL ALLOWANCES		<u>4,979,000</u>	<u>4,979,000</u>
A012-1	REGULAR ALLOWANCES		<u>4,979,000</u>	<u>4,979,000</u>
A01202	House Rent Allowance		1,276,000	1,276,000
A01203	Conveyance Allowance		1,560,000	1,560,000
A01217	Medical Allowance		468,000	468,000
A0122M	Adhoc Releif Allowance 2016		495,000	495,000
A0122Y	Ad-hoc Relief Allowance 2017		590,000	590,000
A0123G	Ad-hoc Relief Allowance-2018		590,000	590,000
	Creation of New Posts for Sub-Divisional Education Offices		10,879,000	10,879,000
	Sub-Divl:Edu:Office(Male) Matta, Swat.		10,879,000	10,879,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10879000 /-(Recurring) will be required for the purpose during 2019-2020

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TK21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
TK6005	Govt. Primary Schools (Male), Distirct Tank		<u>36,248,000</u>	<u>36,248,000</u>
(01-2019)	Creation of New Posts for Primary Schools		36,248,000	36,248,000
TK6006	Sub Divisional Education Officer (Male) Tank		<u>11,717,000</u>	<u>11,717,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		11,717,000	11,717,000
TK6007	Govt. Girls Primary Schools, Distirct Tank		<u>20,510,000</u>	<u>20,510,000</u>
(01-2019)	Creation of New Posts for Primary Schools		20,510,000	20,510,000
TK6008	Sub Divisional Education Officer (Female Tank		<u>7,950,000</u>	<u>7,950,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		7,950,000	7,950,000
Total Schemes: 4 Total SNEs:4 GRAND TOTAL:			76,425,000	76,425,000

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ELEMENTARY AND SECONDARY EDUCATION

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>76,425,000</u>	<u>76,425,000</u>
A011	TOTAL PAY		<u>42,953,000</u>	<u>42,953,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10,665,000</u>	<u>10,665,000</u>
A01101	Basic Pay Of Officer		10,665,000	10,665,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32,288,000</u>	<u>32,288,000</u>
A01151	Basic Pay Other Staff		32,288,000	32,288,000
A012	TOTAL ALLOWANCES		<u>33,472,000</u>	<u>33,472,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>33,472,000</u>	<u>33,472,000</u>
A01202	House Rent Allowance		7,062,000	7,062,000
A01203	Conveyance Allowance		9,744,000	9,744,000
A01217	Medical Allowance		4,482,000	4,482,000
A0122M	Adhoc Releif Allowance 2016		3,596,000	3,596,000
A0122Y	Ad-hoc Relief Allowance 2017		4,294,000	4,294,000
A0123G	Ad-hoc Relief Allowance-2018		4,294,000	4,294,000
NET TOTAL			<u>76,425,000</u>	<u>76,425,000</u>

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ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
12	202	32,288,000
16	47	10,665,000
TOTAL:	249	42,953,000

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
TK6005	Govt. Primary Schools (Male), Distirct Tank			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>36,248,000</u>	<u>36,248,000</u>
A011	TOTAL PAY	<u>129</u>	<u>20,620,000</u>	<u>20,620,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>129</u>	<u>20,620,000</u>	<u>20,620,000</u>
A01151	Basic Pay Other Staff	<u>129</u>	<u>20,620,000</u>	<u>20,620,000</u>
P006	Primary School (BPS-12) Teacher	129	20,620,000	20,620,000
A012	TOTAL ALLOWANCES		<u>15,628,000</u>	<u>15,628,000</u>
A012-1	REGULAR ALLOWANCES		<u>15,628,000</u>	<u>15,628,000</u>
A01202	House Rent Allowance		3,036,000	3,036,000
A01203	Conveyance Allowance		4,422,000	4,422,000
A01217	Medical Allowance		2,322,000	2,322,000
A0122M	Adhoc Releif Allowance 2016		1,724,000	1,724,000
A0122Y	Ad-hoc Relief Allowance 2017		2,062,000	2,062,000
A0123G	Ad-hoc Relief Allowance-2018		2,062,000	2,062,000
Creation of New Posts for Primary Schools			36,248,000	36,248,000
Govt. Primary Schools (Male), Distirct Tank			36,248,000	36,248,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 36248000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
TK6007 Govt. Girls Primary Schools, Distirct Tank				
(01-2019) Creation of New Posts for Primary Schools				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,510,000</u>	<u>20,510,000</u>
A011 TOTAL PAY	<u>73</u>		<u>11,668,000</u>	<u>11,668,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>73</u>		<u>11,668,000</u>	<u>11,668,000</u>
A01151 Basic Pay Other Staff	<u>73</u>		<u>11,668,000</u>	<u>11,668,000</u>
P006 Primary School (BPS-12) Teacher	73		11,668,000	11,668,000
A012 TOTAL ALLOWANCES			<u>8,842,000</u>	<u>8,842,000</u>
A012-1 REGULAR ALLOWANCES			<u>8,842,000</u>	<u>8,842,000</u>
A01202 House Rent Allowance			1,718,000	1,718,000
A01203 Conveyance Allowance			2,502,000	2,502,000
A01217 Medical Allowance			1,314,000	1,314,000
A0122M Adhoc Releif Allowance 2016			976,000	976,000
A0122Y Ad-hoc Relief Allowance 2017			1,166,000	1,166,000
A0123G Ad-hoc Relief Allowance-2018			1,166,000	1,166,000
Creation of New Posts for Primary Schools			20,510,000	20,510,000
Govt. Girls Primary Schools, Distirct Tank			20,510,000	20,510,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 20510000 /-(Recurring) will be required for the purpose during 2019-2020

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ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
TK6006	Sub Divisional Education Officer (Male) Tank			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		11,717,000	11,717,000
A011	TOTAL PAY	28	6,354,000	6,354,000
A011-1	TOTAL PAY OF OFFICER	28	6,354,000	6,354,000
A01101	Basic Pay Of Officer	28	6,354,000	6,354,000
A148	Assistant Sub (BPS-16) Divisional Education Offic	28	6,354,000	6,354,000
A012	TOTAL ALLOWANCES		5,363,000	5,363,000
A012-1	REGULAR ALLOWANCES		5,363,000	5,363,000
A01202	House Rent Allowance		1,375,000	1,375,000
A01203	Conveyance Allowance		1,680,000	1,680,000
A01217	Medical Allowance		504,000	504,000
A0122M	Adhoc Releif Allowance 2016		534,000	534,000
A0122Y	Ad-hoc Relief Allowance 2017		635,000	635,000
A0123G	Ad-hoc Relief Allowance-2018		635,000	635,000
	Creation of New Posts for Sub-Divisional Education Offices		11,717,000	11,717,000
	Sub Divisional Education Officer (Male) Tank		11,717,000	11,717,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11717000 /-(Recurring) will be required for the purpose during 2019-2020

855
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
TK6008	Sub Divisional Education Officer (Female Tank			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,950,000</u>	<u>7,950,000</u>
A011	TOTAL PAY	<u>19</u>	<u>4,311,000</u>	<u>4,311,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>19</u>	<u>4,311,000</u>	<u>4,311,000</u>
A01101	Basic Pay Of Officer	<u>19</u>	<u>4,311,000</u>	<u>4,311,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	19	4,311,000	4,311,000
A012	TOTAL ALLOWANCES		<u>3,639,000</u>	<u>3,639,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,639,000</u>	<u>3,639,000</u>
A01202	House Rent Allowance		933,000	933,000
A01203	Conveyance Allowance		1,140,000	1,140,000
A01217	Medical Allowance		342,000	342,000
A0122M	Adhoc Releif Allowance 2016		362,000	362,000
A0122Y	Ad-hoc Relief Allowance 2017		431,000	431,000
A0123G	Ad-hoc Relief Allowance-2018		431,000	431,000
	Creation of New Posts for Sub-Divisional Education Offices		<u>7,950,000</u>	<u>7,950,000</u>
	Sub Divisional Education Officer (Female Tank		<u>7,950,000</u>	<u>7,950,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7950000 /-(Recurring) will be required for the purpose during 2019-2020

856
TK21C47 (28)
POPULATION WELFARE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
TK6101	District Population Welfare Officer Tank		<u>1,130,000</u>	<u>1,130,000</u>
(01-2019)	Creation of posts for District Population Welfare Officer Tank		1,130,000	1,130,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,130,000	1,130,000

857
POPULATION WELFARE DEPARTMENT

Charged:
Voted: 1,130,000
Grand Total: **1,130,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

108103	POPULATION WELAFE MEASUREMENT (Voted)	1,130,000	1,130,000
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Total

1,130,000

1,130,000

858
POPULATION WELFARE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,130,000</u>	<u>1,130,000</u>
A011	TOTAL PAY		<u>636,000</u>	<u>636,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>454,000</u>	<u>454,000</u>
A01101	Basic Pay Of Officer		454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>182,000</u>	<u>182,000</u>
A01151	Basic Pay Other Staff		182,000	182,000
A012	TOTAL ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A01202	House Rent Allowance		105,000	105,000
A01203	Conveyance Allowance		154,000	154,000
A01217	Medical Allowance		54,000	54,000
A0122M	Adhoc Releif Allowance 2016		53,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017		64,000	64,000
A0123G	Ad-hoc Relief Allowance-2018		64,000	64,000
NET TOTAL			1,130,000	1,130,000

859
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
14	1	182,000
16	2	454,000
TOTAL:	3	636,000

860
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 PAPULATION WELAFE MEASUREMENT				
TK6101 District Population Welfare Officer Tank				
(01-2019) Creation of posts for District Population Welfare Officer Tank				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,130,000</u>	<u>1,130,000</u>
A011 TOTAL PAY	<u>3</u>		<u>636,000</u>	<u>636,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A005 Accountant (BPS-16)	1		227,000	227,000
A591 Assistant District Population Welfare Of (BPS-16)	1		227,000	227,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
S035 Senior Clerk (BPS-14)	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A012-1 REGULAR ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A01202 House Rent Allowance			105,000	105,000
A01203 Conveyance Allowance			154,000	154,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016			53,000	53,000
A0122Y Ad-hoc Relief Allowance 2017			64,000	64,000
A0123G Ad-hoc Relief Allowance-2018			64,000	64,000

861
POPULATION WELFARE DEPARTMENT

108103 PAPANULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 PAPANULATION WELAFE MEASUREMENT				
TK6101 District Population Welfare Officer Tank				
(01-2019) Creation of posts for District Population Welfare Officer Tank				
Creation of posts for District Population Welfare Officer Tank			1,130,000	1,130,000
District Population Welfare Officer Tank			1,130,000	1,130,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1130000 /-(Recurring) will be required for the purpose during 2019-2020

862
TG21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
TG6024	Govt: Primary Schools (Female) Tor Ghar		<u>7,308,000</u>	<u>7,308,000</u>
(01-2019)	Creation of New Posts for Primary Schools		7,308,000	7,308,000
TG6034	Sub Divisional Education Officer (Male)		<u>3,348,000</u>	<u>3,348,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		3,348,000	3,348,000
TG6035	Sub Divisional Education Officer(Female)		<u>2,091,000</u>	<u>2,091,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		2,091,000	2,091,000
TG6038	GOVT. PRIMARY SCHOOL (MALE) TORGHAR		<u>13,490,000</u>	<u>13,490,000</u>
(01-2019)	Creation of New Posts for Primary Schools		13,490,000	13,490,000
TG6049	SUB-DIVISIONAL EDUCATION OFFICE (FEMALE) HASSANZAI TORGHAR		<u>1,255,000</u>	<u>1,255,000</u>
(01-2019)	Creation of New Posts for Sub Divisional Education Offices		1,255,000	1,255,000
TG6050	SUB-DIVISIONAL EDUCATION OFFICE (MALE) HASSANZAI TORGHAR		<u>5,021,000</u>	<u>5,021,000</u>
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices		5,021,000	5,021,000
TG6053	Govt. Primary Schools(Female), Hassanzai District Tor Ghar		<u>8,150,000</u>	<u>8,150,000</u>
(01-2019)	Creation of New Posts for Primary Schools		8,150,000	8,150,000
TG6066	Govt Primary Schools Male Hassanzai District Tor Ghar		<u>14,050,000</u>	<u>14,050,000</u>

863
TG21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
	(01-2019) Creation of New Posts for Primary Schools		14,050,000	14,050,000
Total Schemes: 8 Total SNEs:8 GRAND TOTAL:			54,713,000	54,713,000

865
ELEMENTARY AND SECONDARY EDUCATION

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>54,713,000</u>	<u>54,713,000</u>
A011	TOTAL PAY		<u>30,810,000</u>	<u>30,810,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6,354,000</u>	<u>6,354,000</u>
A01101	Basic Pay Of Officer		6,354,000	6,354,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24,456,000</u>	<u>24,456,000</u>
A01151	Basic Pay Other Staff		24,456,000	24,456,000
A012	TOTAL ALLOWANCES		<u>23,903,000</u>	<u>23,903,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>23,903,000</u>	<u>23,903,000</u>
A01202	House Rent Allowance		4,974,000	4,974,000
A01203	Conveyance Allowance		6,926,000	6,926,000
A01217	Medical Allowance		3,258,000	3,258,000
A0122M	Adhoc Releif Allowance 2016		2,579,000	2,579,000
A0122Y	Ad-hoc Relief Allowance 2017		3,083,000	3,083,000
A0123G	Ad-hoc Relief Allowance-2018		3,083,000	3,083,000
NET TOTAL			<u>54,713,000</u>	<u>54,713,000</u>

866
ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
12	153	24,456,000
16	28	6,354,000
TOTAL:	181	30,810,000

867
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
TG6024	Govt: Primary Schools (Female) Tor Ghar			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,308,000</u>	<u>7,308,000</u>
A011	TOTAL PAY	<u>26</u>	<u>4,156,000</u>	<u>4,156,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>26</u>	<u>4,156,000</u>	<u>4,156,000</u>
A01151	Basic Pay Other Staff	<u>26</u>	<u>4,156,000</u>	<u>4,156,000</u>
P006	Primary School (BPS-12) Teacher	26	4,156,000	4,156,000
A012	TOTAL ALLOWANCES		<u>3,152,000</u>	<u>3,152,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,152,000</u>	<u>3,152,000</u>
A01202	House Rent Allowance		612,000	612,000
A01203	Conveyance Allowance		892,000	892,000
A01217	Medical Allowance		468,000	468,000
A0122M	Adhoc Relief Allowance 2016		348,000	348,000
A0122Y	Ad-hoc Relief Allowance 2017		416,000	416,000
A0123G	Ad-hoc Relief Allowance-2018		416,000	416,000
	Creation of New Posts for Primary Schools		7,308,000	7,308,000
	Govt: Primary Schools (Female) Tor Ghar		7,308,000	7,308,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7308000 /-(Recurring) will be required for the purpose during 2019-2020

868
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
TG6038	GOVT. PRIMARY SCHOOL (MALE) TORGHAR			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,490,000</u>	<u>13,490,000</u>
A011	TOTAL PAY	<u>48</u>	<u>7,672,000</u>	<u>7,672,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>48</u>	<u>7,672,000</u>	<u>7,672,000</u>
A01151	Basic Pay Other Staff	<u>48</u>	<u>7,672,000</u>	<u>7,672,000</u>
P006	Primary School (BPS-12) Teacher	48	7,672,000	7,672,000
A012	TOTAL ALLOWANCES		<u>5,818,000</u>	<u>5,818,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,818,000</u>	<u>5,818,000</u>
A01202	House Rent Allowance		1,130,000	1,130,000
A01203	Conveyance Allowance		1,646,000	1,646,000
A01217	Medical Allowance		864,000	864,000
A0122M	Adhoc Relief Allowance 2016		642,000	642,000
A0122Y	Ad-hoc Relief Allowance 2017		768,000	768,000
A0123G	Ad-hoc Relief Allowance-2018		768,000	768,000
	Creation of New Posts for Primary Schools		13,490,000	13,490,000
	GOVT. PRIMARY SCHOOL (MALE) TORGHAR		13,490,000	13,490,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13490000 /-(Recurring) will be required for the purpose during 2019-2020

869
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
TG6053	Govt. Primary Schools(Female), Hassanzai District Tor Ghar			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,150,000</u>	<u>8,150,000</u>
A011	TOTAL PAY	<u>29</u>	<u>4,636,000</u>	<u>4,636,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>29</u>	<u>4,636,000</u>	<u>4,636,000</u>
A01151	Basic Pay Other Staff	<u>29</u>	<u>4,636,000</u>	<u>4,636,000</u>
P006	Primary School (BPS-12) Teacher	29	4,636,000	4,636,000
A012	TOTAL ALLOWANCES		<u>3,514,000</u>	<u>3,514,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,514,000</u>	<u>3,514,000</u>
A01202	House Rent Allowance		682,000	682,000
A01203	Conveyance Allowance		994,000	994,000
A01217	Medical Allowance		522,000	522,000
A0122M	Adhoc Relief Allowance 2016		388,000	388,000
A0122Y	Ad-hoc Relief Allowance 2017		464,000	464,000
A0123G	Ad-hoc Relief Allowance-2018		464,000	464,000
	Creation of New Posts for Primary Schools		8,150,000	8,150,000
	Govt. Primary Schools(Female), Hassanzai District Tor Ghar		8,150,000	8,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8150000 /-(Recurring) will be required for the purpose during 2019-2020

870
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
TG6066	Govt Primary Schools Male Hassanzai District Tor Ghar			
(01-2019)	Creation of New Posts for Primary Schools			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,050,000</u>	<u>14,050,000</u>
A011	TOTAL PAY	<u>50</u>	<u>7,992,000</u>	<u>7,992,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>50</u>	<u>7,992,000</u>	<u>7,992,000</u>
A01151	Basic Pay Other Staff	<u>50</u>	<u>7,992,000</u>	<u>7,992,000</u>
P006	Primary School (BPS-12) Teacher	50	7,992,000	7,992,000
A012	TOTAL ALLOWANCES		<u>6,058,000</u>	<u>6,058,000</u>
A012-1	REGULAR ALLOWANCES		<u>6,058,000</u>	<u>6,058,000</u>
A01202	House Rent Allowance		1,176,000	1,176,000
A01203	Conveyance Allowance		1,714,000	1,714,000
A01217	Medical Allowance		900,000	900,000
A0122M	Adhoc Relief Allowance 2016		668,000	668,000
A0122Y	Ad-hoc Relief Allowance 2017		800,000	800,000
A0123G	Ad-hoc Relief Allowance-2018		800,000	800,000
	Creation of New Posts for Primary Schools		14,050,000	14,050,000
	Govt Primary Schools Male Hassanzai District Tor Ghar		14,050,000	14,050,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14050000 /-(Recurring) will be required for the purpose during 2019-2020

871
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
TG6034	Sub Divisional Education Officer (Male)			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,348,000</u>	<u>3,348,000</u>
A011	TOTAL PAY	<u>8</u>	<u>1,815,000</u>	<u>1,815,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>8</u>	<u>1,815,000</u>	<u>1,815,000</u>
A01101	Basic Pay Of Officer	<u>8</u>	<u>1,815,000</u>	<u>1,815,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	8	1,815,000	1,815,000
A012	TOTAL ALLOWANCES		<u>1,533,000</u>	<u>1,533,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,533,000</u>	<u>1,533,000</u>
A01202	House Rent Allowance		393,000	393,000
A01203	Conveyance Allowance		480,000	480,000
A01217	Medical Allowance		144,000	144,000
A0122M	Adhoc Releif Allowance 2016		152,000	152,000
A0122Y	Ad-hoc Relief Allowance 2017		182,000	182,000
A0123G	Ad-hoc Relief Allowance-2018		182,000	182,000
	Creation of New Posts for Sub-Divisional Education Offices		3,348,000	3,348,000
	Sub Divisional Education Officer (Male)		3,348,000	3,348,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3348000 /-(Recurring) will be required for the purpose during 2019-2020

872
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
TG6035	Sub Divisional Education Officer(Female)			
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,091,000</u>	<u>2,091,000</u>
A011	TOTAL PAY	<u>5</u>	<u>1,135,000</u>	<u>1,135,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>1,135,000</u>	<u>1,135,000</u>
A01101	Basic Pay Of Officer	<u>5</u>	<u>1,135,000</u>	<u>1,135,000</u>
A148	Assistant Sub (BPS-16) Divisional Education Offic	5	1,135,000	1,135,000
A012	TOTAL ALLOWANCES		<u>956,000</u>	<u>956,000</u>
A012-1	REGULAR ALLOWANCES		<u>956,000</u>	<u>956,000</u>
A01202	House Rent Allowance		245,000	245,000
A01203	Conveyance Allowance		300,000	300,000
A01217	Medical Allowance		90,000	90,000
A0122M	Adhoc Releif Allowance 2016		95,000	95,000
A0122Y	Ad-hoc Relief Allowance 2017		113,000	113,000
A0123G	Ad-hoc Relief Allowance-2018		113,000	113,000
	Creation of New Posts for Sub-Divisional Education Offices		2,091,000	2,091,000
	Sub Divisional Education Officer(Female)		2,091,000	2,091,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2091000 /-(Recurring) will be required for the purpose during 2019-2020

873
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103 ADMINISTRATION				
TG6049 SUB-DIVISIONAL EDUCATION OFFICE (FEMALE) HASSANZAI TORGHAR				
(01-2019) Creation of New Posts for Sub Divisional Education Offices				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,255,000</u>	<u>1,255,000</u>
A011 TOTAL PAY	<u>3</u>		<u>681,000</u>	<u>681,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>681,000</u>	<u>681,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>681,000</u>	<u>681,000</u>
A148 Assistant Sub (BPS-16) Divisional Education Offic	3		681,000	681,000
A012 TOTAL ALLOWANCES			<u>574,000</u>	<u>574,000</u>
A012-1 REGULAR ALLOWANCES			<u>574,000</u>	<u>574,000</u>
A01202 House Rent Allowance			147,000	147,000
A01203 Conveyance Allowance			180,000	180,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016			57,000	57,000
A0122Y Ad-hoc Relief Allowance 2017			68,000	68,000
A0123G Ad-hoc Relief Allowance-2018			68,000	68,000
Creation of New Posts for Sub Divisional Education Offices			1,255,000	1,255,000
SUB-DIVISIONAL EDUCATION OFFICE (FEMALE) HASSANZAI TORGHAR			1,255,000	1,255,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1255000 /-(Recurring) will be required for the purpose during 2019-2020

874
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
TG6050	SUB-DIVISIONAL EDUCATION OFFICE (MALE) HASSANZAI TORGHAR				
(01-2019)	Creation of New Posts for Sub-Divisional Education Offices				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			5,021,000	5,021,000
A011	TOTAL PAY	12		2,723,000	2,723,000
A011-1	TOTAL PAY OF OFFICER	12		2,723,000	2,723,000
A01101	Basic Pay Of Officer	12		2,723,000	2,723,000
A148	Assistant Sub (BPS-16) Divisional Education Offic	12		2,723,000	2,723,000
A012	TOTAL ALLOWANCES			2,298,000	2,298,000
A012-1	REGULAR ALLOWANCES			2,298,000	2,298,000
A01202	House Rent Allowance			589,000	589,000
A01203	Conveyance Allowance			720,000	720,000
A01217	Medical Allowance			216,000	216,000
A0122M	Adhoc Releif Allowance 2016			229,000	229,000
A0122Y	Ad-hoc Relief Allowance 2017			272,000	272,000
A0123G	Ad-hoc Relief Allowance-2018			272,000	272,000
	Creation of New Posts for Sub-Divisional Education Offices			5,021,000	5,021,000
	SUB-DIVISIONAL EDUCATION OFFICE (MALE) HASSANZAI TORGHAR			5,021,000	5,021,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5021000 /-(Recurring) will be required for the purpose during 2019-2020

875
TG21C47 (28)
POPULAITON WELFARE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
TG6029	District Population Welfare office		<u>1,130,000</u>	<u>1,130,000</u>
(01-2019)	Creation of posts for District Population Welfare office		1,130,000	1,130,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,130,000	1,130,000

876
POPULAITON WELFARE

Charged:	
Voted:	1,130,000
Grand Total:	1,130,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

SUMMARY

FUNCTIONAL

108103	POPULATION WELFARE MEASURE (Voted)	1,130,000	1,130,000
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Total

1,130,000

1,130,000

877
POPULAITON WELFARE

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,130,000</u>	<u>1,130,000</u>
A011	TOTAL PAY		<u>636,000</u>	<u>636,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>454,000</u>	<u>454,000</u>
A01101	Basic Pay Of Officer		454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>182,000</u>	<u>182,000</u>
A01151	Basic Pay Other Staff		182,000	182,000
A012	TOTAL ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>494,000</u>	<u>494,000</u>
A01202	House Rent Allowance		105,000	105,000
A01203	Conveyance Allowance		154,000	154,000
A01217	Medical Allowance		54,000	54,000
A0122M	Adhoc Releif Allowance 2016		53,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017		64,000	64,000
A0123G	Ad-hoc Relief Allowance-2018		64,000	64,000
NET TOTAL			1,130,000	1,130,000

878
POPULAITON WELFARE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
14	1	182,000
16	2	454,000
TOTAL:	3	636,000

879
POPULAITON WELFARE

108103 POPULATION WELFARE MEASURE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURE				
TG6029 District Population Welfare office				
(01-2019) Creation of posts for District Population Welfare office				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,130,000</u>	<u>1,130,000</u>
A011 TOTAL PAY	<u>3</u>		<u>636,000</u>	<u>636,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A011101 Basic Pay Of Officer	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A005 Accountant (BPS-16)	1		227,000	227,000
A591 Assistant District Population Welfare Of (BPS-16)	1		227,000	227,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
S035 Senior Clerk (BPS-14)	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A012-1 REGULAR ALLOWANCES			<u>494,000</u>	<u>494,000</u>
A01202 House Rent Allowance			105,000	105,000
A01203 Conveyance Allowance			154,000	154,000
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016			53,000	53,000
A0122Y Ad-hoc Relief Allowance 2017			64,000	64,000
A0123G Ad-hoc Relief Allowance-2018			64,000	64,000

880
POPULATION WELFARE

108103 POPULATION WELFARE MEASURE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURE				
TG6029 District Population Welfare office				
(01-2019) Creation of posts for District Population Welfare office				
Creation of posts for District Population Welfare office			1,130,000	1,130,000
District Population Welfare office			1,130,000	1,130,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1130000 /-(Recurring) will be required for the purpose during 2019-2020

881
BJ21C82 (061)
REVENUE & ESTATE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BJ6001	Deputy Commissioner Bajaur		<u>1,962,000</u>	<u>1,962,000</u>
(01-2019)	Creation of Posts for Office of Deputy Commissioner Bajaur		1,962,000	1,962,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,962,000	1,962,000

882
REVENUE & ESTATE DEPARTMENT

Charged:
Voted: 1,962,000
Grand Total: 1,962,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE) (Voted)	1,962,000	1,962,000
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Total

1,962,000

1,962,000

883
REVENUE & ESTATE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,962,000</u>	<u>1,962,000</u>
A011	TOTAL PAY		<u>1,045,000</u>	<u>1,045,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,045,000</u>	<u>1,045,000</u>
A01101	Basic Pay Of Officer		1,045,000	1,045,000
A012	TOTAL ALLOWANCES		<u>917,000</u>	<u>917,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>917,000</u>	<u>917,000</u>
A01202	House Rent Allowance		227,000	227,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		63,000	63,000
A01228	Orderly Allowance		72,000	72,000
A0122M	Adhoc Releif Allowance 2016		105,000	105,000
A0122Y	Ad-hoc Relief Allowance 2017		105,000	105,000
A0123G	Ad-hoc Relief Allowance-2018		105,000	105,000
NET TOTAL			1,962,000	1,962,000

884
REVENUE & ESTATE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
16	3	681,000
17	1	364,000
TOTAL:	4	1,045,000

885
REVENUE & ESTATE DEPARTMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
BJ6001 Deputy Commissioner Bajaur				
(01-2019) Creation of Posts for Office of Deputy Commissioner Bajaur				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,962,000</u>	<u>1,962,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,045,000</u>	<u>1,045,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>1,045,000</u>	<u>1,045,000</u>
A01101 Basic Pay Of Officer	<u>4</u>		<u>1,045,000</u>	<u>1,045,000</u>
P084 Programmer (BPS-17)	1		364,000	364,000
A369 Assistant Programmer (BPS-16)	1		227,000	227,000
C082 Computer Operator (BPS-16)	2		454,000	454,000
A012 TOTAL ALLOWANCES			<u>917,000</u>	<u>917,000</u>
A012-1 REGULAR ALLOWANCES			<u>917,000</u>	<u>917,000</u>
A01202 House Rent Allowance			227,000	227,000
A01203 Conveyance Allowance			240,000	240,000
A01217 Medical Allowance			63,000	63,000
A01228 Orderly Allowance			72,000	72,000
A0122M Adhoc Relief Allowance 2016			105,000	105,000
A0122Y Ad-hoc Relief Allowance 2017			105,000	105,000
A0123G Ad-hoc Relief Allowance-2018			105,000	105,000
Creation of Posts for Office of Deputy Commissioner Bajaur			<u>1,962,000</u>	<u>1,962,000</u>
Deputy Commissioner Bajaur			<u>1,962,000</u>	<u>1,962,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1962000 /-(Recurring) will be required for the purpose during 2019-2020

886
KH21C82 (061)
REVENUE & ESTATE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KH6001	Deputy Commissioner Khyber		<u>1,962,000</u>	<u>1,962,000</u>
(01-2019)	Creation of Posts for Office of Deputy Commissioner Khyber		1,962,000	1,962,000
Total Schemes: 1 Total SNEs:1			1,962,000	1,962,000

887
REVENUE & ESTATE DEPARTMENT

Charged:
Voted: 1,962,000
Grand Total: 1,962,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE) (Voted)	1,962,000	1,962,000
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Total

1,962,000

1,962,000

888
REVENUE & ESTATE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,962,000</u>	<u>1,962,000</u>
A011	TOTAL PAY		<u>1,045,000</u>	<u>1,045,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,045,000</u>	<u>1,045,000</u>
A01101	Basic Pay Of Officer		1,045,000	1,045,000
A012	TOTAL ALLOWANCES		<u>917,000</u>	<u>917,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>917,000</u>	<u>917,000</u>
A01202	House Rent Allowance		227,000	227,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		63,000	63,000
A01228	Orderly Allowance		72,000	72,000
A0122M	Adhoc Releif Allowance 2016		105,000	105,000
A0122Y	Ad-hoc Relief Allowance 2017		105,000	105,000
A0123G	Ad-hoc Relief Allowance-2018		105,000	105,000
NET TOTAL			1,962,000	1,962,000

889
REVENUE & ESTATE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
16	3	681,000
17	1	364,000
TOTAL:	4	1,045,000

890
REVENUE & ESTATE DEPARTMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KH6001 Deputy Commissioner Khyber				
(01-2019) Creation of Posts for Office of Deputy Commissioner Khyber				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,962,000</u>	<u>1,962,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,045,000</u>	<u>1,045,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>1,045,000</u>	<u>1,045,000</u>
A01101 Basic Pay Of Officer	<u>4</u>		<u>1,045,000</u>	<u>1,045,000</u>
P084 Programmer (BPS-17)	1		364,000	364,000
A369 Assistant Programmer (BPS-16)	1		227,000	227,000
C082 Computer Operator (BPS-16)	2		454,000	454,000
A012 TOTAL ALLOWANCES			<u>917,000</u>	<u>917,000</u>
A012-1 REGULAR ALLOWANCES			<u>917,000</u>	<u>917,000</u>
A01202 House Rent Allowance			227,000	227,000
A01203 Conveyance Allowance			240,000	240,000
A01217 Medical Allowance			63,000	63,000
A01228 Orderly Allowance			72,000	72,000
A0122M Adhoc Relief Allowance 2016			105,000	105,000
A0122Y Ad-hoc Relief Allowance 2017			105,000	105,000
A0123G Ad-hoc Relief Allowance-2018			105,000	105,000
Creation of Posts for Office of Deputy Commissioner Khyber			<u>1,962,000</u>	<u>1,962,000</u>
Deputy Commissioner Khyber			<u>1,962,000</u>	<u>1,962,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1962000 /-(Recurring) will be required for the purpose during 2019-2020

891
KM21C82 (061)
REVENUE & ESTATE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KM6001	Deputy Commissioner Kurram		<u>1,962,000</u>	<u>1,962,000</u>
(01-2019)	Creation of Posts for Office of Deputy Commissioner Kurram.		1,962,000	1,962,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,962,000	1,962,000

892
REVENUE & ESTATE DEPARTMENT

Charged:
Voted: 1,962,000
Grand Total: 1,962,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE) (Voted)	1,962,000	1,962,000
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Total

1,962,000

1,962,000

893
REVENUE & ESTATE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,962,000</u>		<u>1,962,000</u>
A011	TOTAL PAY	<u>1,045,000</u>		<u>1,045,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1,045,000</u>		<u>1,045,000</u>
A01101	Basic Pay Of Officer		1,045,000	1,045,000
A012	TOTAL ALLOWANCES		<u>917,000</u>	<u>917,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>917,000</u>	<u>917,000</u>
A01202	House Rent Allowance		227,000	227,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		63,000	63,000
A01228	Orderly Allowance		72,000	72,000
A0122M	Adhoc Releif Allowance 2016		105,000	105,000
A0122Y	Ad-hoc Relief Allowance 2017		105,000	105,000
A0123G	Ad-hoc Relief Allowance-2018		105,000	105,000
NET TOTAL			1,962,000	1,962,000

894
REVENUE & ESTATE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
16	3	681,000
17	1	364,000
TOTAL:	4	1,045,000

895
REVENUE & ESTATE DEPARTMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KM6001 Deputy Commissioner Kurram				
(01-2019) Creation of Posts for Office of Deputy Commissioner Kurram.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,962,000</u>	<u>1,962,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,045,000</u>	<u>1,045,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>1,045,000</u>	<u>1,045,000</u>
A01101 Basic Pay Of Officer	<u>4</u>		<u>1,045,000</u>	<u>1,045,000</u>
P084 Programmer (BPS-17)	1		364,000	364,000
A369 Assistant Programmer (BPS-16)	1		227,000	227,000
C082 Computer Operator (BPS-16)	2		454,000	454,000
A012 TOTAL ALLOWANCES			<u>917,000</u>	<u>917,000</u>
A012-1 REGULAR ALLOWANCES			<u>917,000</u>	<u>917,000</u>
A01202 House Rent Allowance			227,000	227,000
A01203 Conveyance Allowance			240,000	240,000
A01217 Medical Allowance			63,000	63,000
A01228 Orderly Allowance			72,000	72,000
A0122M Adhoc Relief Allowance 2016			105,000	105,000
A0122Y Ad-hoc Relief Allowance 2017			105,000	105,000
A0123G Ad-hoc Relief Allowance-2018			105,000	105,000
Creation of Posts for Office of Deputy Commissioner Kurram.			<u>1,962,000</u>	<u>1,962,000</u>
Deputy Commissioner Kurram			<u>1,962,000</u>	<u>1,962,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1962000 /-(Recurring) will be required for the purpose during 2019-2020

896
MG21C82 (061)
REVENUE & ESTATE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MG6001	Deputy Commissioner Mohmand	<u>1,962,000</u>	<u>1,962,000</u>	
(01-2019)	Creation of Posts for Office of Deputy Commissioner Mohmand		1,962,000	1,962,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,962,000	1,962,000

897
REVENUE & ESTATE DEPARTMENT

Charged:
Voted: 1,962,000
Grand Total: 1,962,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE) (Voted)	1,962,000	1,962,000
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Total

1,962,000

1,962,000

898
REVENUE & ESTATE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,962,000</u>	<u>1,962,000</u>
A011	TOTAL PAY		<u>1,045,000</u>	<u>1,045,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,045,000</u>	<u>1,045,000</u>
A01101	Basic Pay Of Officer		1,045,000	1,045,000
A012	TOTAL ALLOWANCES		<u>917,000</u>	<u>917,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>917,000</u>	<u>917,000</u>
A01202	House Rent Allowance		227,000	227,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		63,000	63,000
A01228	Orderly Allowance		72,000	72,000
A0122M	Adhoc Releif Allowance 2016		105,000	105,000
A0122Y	Ad-hoc Relief Allowance 2017		105,000	105,000
A0123G	Ad-hoc Relief Allowance-2018		105,000	105,000
NET TOTAL			1,962,000	1,962,000

899
REVENUE & ESTATE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
16	3	681,000
17	1	364,000
TOTAL:	4	1,045,000

900
REVENUE & ESTATE DEPARTMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MG6001 Deputy Commissioner Mohmand				
(01-2019) Creation of Posts for Office of Deputy Commissioner Mohmand				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,962,000</u>	<u>1,962,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,045,000</u>	<u>1,045,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>1,045,000</u>	<u>1,045,000</u>
A01101 Basic Pay Of Officer	<u>4</u>		<u>1,045,000</u>	<u>1,045,000</u>
P084 Programmer (BPS-17)	1		364,000	364,000
A369 Assistant Programmer (BPS-16)	1		227,000	227,000
C082 Computer Operator (BPS-16)	2		454,000	454,000
A012 TOTAL ALLOWANCES			<u>917,000</u>	<u>917,000</u>
A012-1 REGULAR ALLOWANCES			<u>917,000</u>	<u>917,000</u>
A01202 House Rent Allowance			227,000	227,000
A01203 Conveyance Allowance			240,000	240,000
A01217 Medical Allowance			63,000	63,000
A01228 Orderly Allowance			72,000	72,000
A0122M Adhoc Relief Allowance 2016			105,000	105,000
A0122Y Ad-hoc Relief Allowance 2017			105,000	105,000
A0123G Ad-hoc Relief Allowance-2018			105,000	105,000
Creation of Posts for Office of Deputy Commissioner Mohmand			1,962,000	1,962,000
Deputy Commissioner Mohmand			1,962,000	1,962,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1962000 /-(Recurring) will be required for the purpose during 2019-2020

901
MW21C82 (061)
REVENUE & ESTATE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MW6002	Deputy Commissioner North Waziristan	<u>1,962,000</u>	<u>1,962,000</u>	
(01-2019)	creation of posts for Deputy Commissioner North Waziristan		1,962,000	1,962,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,962,000	1,962,000

902
REVENUE & ESTATE DEPARTMENT

Charged:
Voted: 1,962,000
Grand Total: 1,962,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE) (Voted)	1,962,000	1,962,000
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Total

1,962,000

1,962,000

903
REVENUE & ESTATE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs Rs Rs

SUMMARY

OBJECT

A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,962,000</u>	<u>1,962,000</u>
A011	TOTAL PAY	<u>1,045,000</u>	<u>1,045,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1,045,000</u>	<u>1,045,000</u>
A01101	Basic Pay Of Officer	1,045,000	1,045,000
A012	TOTAL ALLOWANCES	<u>917,000</u>	<u>917,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>917,000</u>	<u>917,000</u>
A01202	House Rent Allowance	227,000	227,000
A01203	Conveyance Allowance	240,000	240,000
A01217	Medical Allowance	63,000	63,000
A01228	Orderly Allowance	72,000	72,000
A0122M	Adhoc Releif Allowance 2016	105,000	105,000
A0122Y	Ad-hoc Relief Allowance 2017	105,000	105,000
A0123G	Ad-hoc Relief Allowance-2018	105,000	105,000
NET TOTAL		1,962,000	1,962,000

904
REVENUE & ESTATE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
16	3	681,000
17	1	364,000
TOTAL:	4	1,045,000

905
REVENUE & ESTATE DEPARTMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MW6002 Deputy Commissioner North Waziristan				
(01-2019) creation of posts for Deputy Commissioner North Waziristan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,962,000</u>	<u>1,962,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,045,000</u>	<u>1,045,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>1,045,000</u>	<u>1,045,000</u>
A011101 Basic Pay Of Officer	<u>4</u>		<u>1,045,000</u>	<u>1,045,000</u>
P084 Programmer (BPS-17)	1		364,000	364,000
A369 Assistant Programmer (BPS-16)	1		227,000	227,000
C082 Computer Operator (BPS-16)	2		454,000	454,000
A012 TOTAL ALLOWANCES			<u>917,000</u>	<u>917,000</u>
A012-1 REGULAR ALLOWANCES			<u>917,000</u>	<u>917,000</u>
A01202 House Rent Allowance			227,000	227,000
A01203 Conveyance Allowance			240,000	240,000
A01217 Medical Allowance			63,000	63,000
A01228 Orderly Allowance			72,000	72,000
A0122M Adhoc Relief Allowance 2016			105,000	105,000
A0122Y Ad-hoc Relief Allowance 2017			105,000	105,000
A0123G Ad-hoc Relief Allowance-2018			105,000	105,000
creation of posts for Deputy Commissioner North Waziristan			1,962,000	1,962,000
Deputy Commissioner North Waziristan			1,962,000	1,962,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1962000 /-(Recurring) will be required for the purpose during 2019-2020

906
OI21C82 (061)
REVENUE & ESTATE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OI6001	Deputy Commissioner Orakzai		<u>1,962,000</u>	<u>1,962,000</u>
(01-2019)	Creation of posts for Deputy Commissioner Orakzai		1,962,000	1,962,000
Total Schemes: 1 Total SNEs:1			1,962,000	1,962,000

907
REVENUE & ESTATE DEPARTMENT

Charged:
Voted: 1,962,000
Grand Total: 1,962,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE) (Voted)	1,962,000	1,962,000
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Total

1,962,000

1,962,000

908
REVENUE & ESTATE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs Rs Rs

SUMMARY

OBJECT

A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,962,000</u>	<u>1,962,000</u>
A011	TOTAL PAY	<u>1,045,000</u>	<u>1,045,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1,045,000</u>	<u>1,045,000</u>
A01101	Basic Pay Of Officer	1,045,000	1,045,000
A012	TOTAL ALLOWANCES	<u>917,000</u>	<u>917,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>917,000</u>	<u>917,000</u>
A01202	House Rent Allowance	227,000	227,000
A01203	Conveyance Allowance	240,000	240,000
A01217	Medical Allowance	63,000	63,000
A01228	Orderly Allowance	72,000	72,000
A0122M	Adhoc Releif Allowance 2016	105,000	105,000
A0122Y	Ad-hoc Relief Allowance 2017	105,000	105,000
A0123G	Ad-hoc Relief Allowance-2018	105,000	105,000
NET TOTAL		1,962,000	1,962,000

909
REVENUE & ESTATE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
16	3	681,000
17	1	364,000
TOTAL:	4	1,045,000

910
REVENUE & ESTATE DEPARTMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
OI6001 Deputy Commissioner Orakzai				
(01-2019) Creation of posts for Deputy Commissioner Orakzai				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,962,000</u>	<u>1,962,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,045,000</u>	<u>1,045,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>1,045,000</u>	<u>1,045,000</u>
A01101 Basic Pay Of Officer	<u>4</u>		<u>1,045,000</u>	<u>1,045,000</u>
P084 Programmer (BPS-17)	1		364,000	364,000
A369 Assistant Programmer (BPS-16)	1		227,000	227,000
C082 Computer Operator (BPS-16)	2		454,000	454,000
A012 TOTAL ALLOWANCES			<u>917,000</u>	<u>917,000</u>
A012-1 REGULAR ALLOWANCES			<u>917,000</u>	<u>917,000</u>
A01202 House Rent Allowance			227,000	227,000
A01203 Conveyance Allowance			240,000	240,000
A01217 Medical Allowance			63,000	63,000
A01228 Orderly Allowance			72,000	72,000
A0122M Adhoc Relief Allowance 2016			105,000	105,000
A0122Y Ad-hoc Relief Allowance 2017			105,000	105,000
A0123G Ad-hoc Relief Allowance-2018			105,000	105,000
Creation of posts for Deputy Commissioner Orakzai			<u>1,962,000</u>	<u>1,962,000</u>
Deputy Commissioner Orakzai			<u>1,962,000</u>	<u>1,962,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1962000 /-(Recurring) will be required for the purpose during 2019-2020

911
TW21C82 (061)
REVENUE & ESTATE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
TW6001	Deputy Commissioner South Waziristan		<u>1,962,000</u>	<u>1,962,000</u>
(01-2019)	Creation of posts for Deputy Commissioner South Waziristan		1,962,000	1,962,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,962,000	1,962,000

912
REVENUE & ESTATE DEPARTMENT

Charged:
Voted: 1,962,000
Grand Total: 1,962,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE) (Voted)	1,962,000	1,962,000
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Total

1,962,000

1,962,000

913
REVENUE & ESTATE DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2019-2020**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,962,000</u>	<u>1,962,000</u>
A011	TOTAL PAY		<u>1,045,000</u>	<u>1,045,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,045,000</u>	<u>1,045,000</u>
A01101	Basic Pay Of Officer		1,045,000	1,045,000
A012	TOTAL ALLOWANCES		<u>917,000</u>	<u>917,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>917,000</u>	<u>917,000</u>
A01202	House Rent Allowance		227,000	227,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		63,000	63,000
A01228	Orderly Allowance		72,000	72,000
A0122M	Adhoc Releif Allowance 2016		105,000	105,000
A0122Y	Ad-hoc Relief Allowance 2017		105,000	105,000
A0123G	Ad-hoc Relief Allowance-2018		105,000	105,000
NET TOTAL			1,962,000	1,962,000

914
REVENUE & ESTATE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2019-2020

PAY SCALE	FRESH POSTS	BASIC PAY
16	3	681,000
17	1	364,000
TOTAL:	4	1,045,000

915
REVENUE & ESTATE DEPARTMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2019-2020		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TW6001 Deputy Commissioner South Waziristan				
(01-2019) Creation of posts for Deputy Commissioner South Waziristan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,962,000</u>	<u>1,962,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,045,000</u>	<u>1,045,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>1,045,000</u>	<u>1,045,000</u>
A01101 Basic Pay Of Officer	<u>4</u>		<u>1,045,000</u>	<u>1,045,000</u>
P084 Programmer (BPS-17)	1		364,000	364,000
A369 Assistant Programmer (BPS-16)	1		227,000	227,000
C082 Computer Operator (BPS-16)	2		454,000	454,000
A012 TOTAL ALLOWANCES			<u>917,000</u>	<u>917,000</u>
A012-1 REGULAR ALLOWANCES			<u>917,000</u>	<u>917,000</u>
A01202 House Rent Allowance			227,000	227,000
A01203 Conveyance Allowance			240,000	240,000
A01217 Medical Allowance			63,000	63,000
A01228 Orderly Allowance			72,000	72,000
A0122M Adhoc Relief Allowance 2016			105,000	105,000
A0122Y Ad-hoc Relief Allowance 2017			105,000	105,000
A0123G Ad-hoc Relief Allowance-2018			105,000	105,000
Creation of posts for Deputy Commissioner South Waziristan			<u>1,962,000</u>	<u>1,962,000</u>
Deputy Commissioner South Waziristan			<u>1,962,000</u>	<u>1,962,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1962000 /-(Recurring) will be required for the purpose during 2019-2020